		Special Doal d	Meeting – July 23, 2009
THE SCHOOL DISTRICT OF ES		SCHOOL BOARD AC	TENDA
Curriculum & Instruction/Huma	an Resource Services/		
Risk Management		EXECUTIVE SUMMA	ARY
TITLE TO A TO A	4	SUBMITTED BY:	
Title I, Part A: Improving the			,
Achievement of the Disadvan	ıtaged 2009-2010	Carolyn Spooner, Director for	r High Schools
Project Application	-		
PERIOD OF GRANT/CONTRACT/REQUEST	FUNDING SOURCE	PROJECT COORDINATOR AND DEPARTME	NT
		Marcia Nowlin	
July 1, 2009- June 30, 2010	Federal Entitlement	Title I	
	Grant and ARRA		
	Grant		
AMOUNT OF FUNDING REQUEST	Grant	TOTAL PROJECT	
\$25,841,907.35		\$25,841,907.35	
PURPOSE		\$25,641,707.55	
	es direct funding to scho	ols with 40% or more of the str	adents enrolled meeting
		is provided for professional de	
		indergarten services for those f	
		parate allocation; however, this	amount is a required set-
aside that is included in the to	otal \$25,841,907.35.		
IMPLEMENTATION PLAN			, , , , , , , , , , , , , , , , , , ,
		eive services under this project t	
		% of the students receiving free	
		ow that level are allocated \$246	
		also included in the project. The	
		180 Hichagea in the broleer The	a application includes
required set-asides and ARRA			
	Navy Point Elementary	Longleaf Elementary	Ernest Ward Middle
	Jacqueline Harris Prep Academy Escambia Special Education	Escambia Westgate Escambia Bay Marine	Molino Park Elementary Bailey Middle
Montclair Elementary	Edgewater Elementary	Ferry Pass Elementary	Judy Andrews Center
Oakcrest Elementary	Holm Elementary	Workman Middle	Escambia County Jail
	Sherwood Elementary	Bratt Elementary	Beulah Elementary
	Myrtle Grove Elementary	Pleasant Grove Elementary	Blue Angels Elementary
The state of the s	Escambia Charter Brentwood Elementary	Pensacola High Byrneville Charter	R.C. Lipscomb Elementary
Limited Plants Filesconders.	Woodham Middle	Ferry Pass Middle	Escambia High Pine Meadow Elementary
Warrington Elementary	Bellview Middle	Scenic Heights Elementary	Juvenile Justice
	Warrington Middle	McArthur Elementary	Brown Barge Middle
	Jim Allen Elementary	Pine Forest High	_
West Pensacola Elementary Ensley Elementary	Bellview Elementary	Pace Program	1
Sid Nelson			1
	· -		
ACTION REQUIRED			
Board approval and implement	ntation.		
STRATEGIC ALIGNMENT			
L			
Goal 3: Maximize opportunities fo	or families to prepare chuar	en for kindergarten.	
		encies to increase parents' capacity t	
		district services to qualifying famili	
		ment in Early Childhood Education t	that is sustained and intensive,
DIRECTOR Tocused o	on curricula, program design,	, and child development.	
DIRECTOR	A 1	July 14, 2009	
71/1	MANT :	July 14, 2005	
11 Way you	7(000m		
ASSISTANT SUPERINTENDENT	1 6	DATE	DATE OF BOARD APPROVAL
1 Tauly	sthe	7/15/09	
1		1 ' '	ļ ·

Revision: 17 May 04 Retention: 5 years

# You are logged in as Escambia.

logout

Please fill in all "required fields.

TAPS	Grant	Allocation	Funds Requested* Enter Zero (0) if does not apply	Roll Forward* Enter Zero (0) if no Roll Forward
	Title I, Part A: Improving the Academic Achievement of the Disadvantaged	\$14.305,901.00		\$ 1.304,101 35
	Title I, Part A: Improving the Academic Achievement of the Disadvantaged (ARRA)	\$10,231,905.00		
10A048	Title I Part A: School Choice with Transportation & SES	\$4,907,561.20	\$0 00	\$ 429,437 00
10AR48	Title I Part A: School Choice with Transportation & SES (ARRA)		\$0.00	<u> </u>

1	DOE USE ONLY
Specific titles will show up on print Project Application	Date Received
	Project Number (DOE Assigned)
ARDEN ST	Specific program numbers will show up on print
D)	
	Mailing Address: *Address
	1403 St Joseph Avenue
1	*City: Pensacola
rLast Name: Nowlin	*State: FL
* Talacha a Ni ada a Casara	<del></del>
850-595-6915 Ext: 225	SunCom Number (xxx-xxxx):
Fax Number (xxx-xxx-xxxx): 850-595-6933	*E-mail Address: mnowlin@escambla k12
CERTIFICATION	
are true, correct, and consistent with the standard project. Furthermore, all applicable stature nents; and procedures for fiscal control are lifty for the expenditure of funds on this provailable for review by appropriate state and the effective date and prior to the terminal oject, and will not be used for matching fur	tes, regulations, and procedures; nd maintenance of records will be pject. All records necessary to d federal staff. I further certify that all tion date of the project. Disbursements will
	Project Application  s of Eligible Applicant: ambia ARDEN ST _A, FL 32502  D) Applicant Con Contact Name: *First Name: Marcia MI: A *Last Name: Nowlin  * Telephone Number (xxx-xxx-xxxx): 850-595-6915 Ext: 225  Fax Number (xxx-xxx-xxxx): 250-595-6933  CERTIFICATION  It name) Thomas do hereby are true, correct, and consistent with the st is project Furthermore, all applicable statuments; and procedures for fiscal control are valiable for review by appropriate state and the effective date and prior to the terminal oject, and will not be used for matching fur

# FLORIDA DEPARTMENT OF EDUCATION Project Application

TAPS Number

		L
Return to: Florida Department of Education	A) Program Name:	DOE USE ONLY
Office of Grants Management Room 332 Turlington Building 325 West Gaines Street Tallahassee, Florida 32399-0400 Telephone: (850) 245-0496 Suncom: 205-0496	Title I, Part A: Improving the Academic Achievement of the Disadvantaged 2009-2010 Project Application	Date Received
B) Name and Address Escambia, 215 V PENSACOL	V GARDEN ST,	Project Number (DOE Assigned) 170-2120A-0CB01
C) Total Funds Requested: \$ 14,305,901.00	D) Applicant Co	ntact Information
Estimated Roll Forward: \$ 1,304,101.35	Contact Name: First Name: Marcia MI: A Last Name: Nowlin	Mailing Address: Address 1403 St. Joseph Avenue City: Pensacola State: FL Zip: 32501
DOE USE ONLY	Telephone Number: 850-595-6915 Ext: 225	SunCom Number:
Total Approved Project: \$	Fax Number:850-595-6933	E-mail Address: mnowlin@escambia.k12.fl.us
	CERTIFICATION	

### CERTIFICATION

I Malcolm Thomas do hereby certify that all facts, figures, and representations made in this application are true, correct, and consistent with the statement of general assurances and specific programmatic assurances for this project. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.

Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application.

**DOE 100A** 



Dr. Eric J. Smith, Commissioner

# FLORIDA DEPARTMENT OF EDUCATION Project Application

TAPS Number

Return to:	A) Program Name:	DOE USE ONLY
Florida Department of Education Office of Grants Management Room 332 Turlington Building 325 West Gaines Street Tallahassee, Florida 32399-0400 Telephone: (850) 245-0496 Suncom: 205-0496	Title I, Part A: Improving the Academic Achievement of the Disadvantaged (ARRA) 2009-2010 Project Application	Date Received
B) Name and Address		Project Number (DOE
Escambia, 215 V PENSACOL		Assigned)
TENOMOGE	7. 1 E 0E00E	170-2120S-0CY01
C) Total Funds Requested: \$ 10,231,905 00	D) Applicant Co	entact Information
Estimated Roll Forward: \$ 0.00	Contact Name: First Name: Marcia MI: A Last Name: Nowlin	Mailing Address: Address 1403 St. Joseph Avenue City: Pensacola State: FL Zip: 32501
DOE USE ONLY	Telephone Number: 850-595-6915 Ext: 225	SunCom Number:
Total Approved Project: \$	Fax Number:850-595-6933	E-mail Address: mnowlin@escambia.k12.fl.us
	CERTIFICATION	
I Malcolm Thomas do hereby certify the true, correct, and consistent with the start for this project. Furthermore, all applications programmatic requirements; and process.	atement of general assurances and sable statutes, regulations, and proced	specific programmatic assurances dures; administrative and

I Malcolm Thomas do hereby certify that all facts, figures, and representations made in this application are true, correct, and consistent with the statement of general assurances and specific programmatic assurances for this project. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.

Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application.

E)	
,	Signature of Agency Head

**DOE 100A** 



Dr. Eric J. Smith, Commissioner

10A001

## FLORIDA DEPARTMENT OF EDUCATION BUDGET DESCRIPTION FORM

A. NAME OF ELIGIBLE APPLICANT: Escambia

C) TAPS Number 10A001

### B. Project Number (DOE USE ONLY): 170-2120A-0CB01

Drag	(1)	(2)	(3)	(4) FTE	(5) Amount
Prog. Set-	Function	Object	Account Title and Description	1 1 1	Anount
Aside					
Code					
N/A	5100	121	Classroom Teacher - Regular	31 750	
					1,275,723.00
NΑ	5100	129	Classroom Teacher - Other	0,000	82,940.00
N/A	5100	139	Other Certified Instructional - Other	0.000	6,540.00
NΑ	5100	151	Teacher Aides - Regular	6.500	266,041.00
N/Α	5100	159	Teacher Aides - Other	0.000	2,000.00
NΑ	5100	210	Retirement Retirement	0.000	301,334.00
N/A	5100	220	Social Security Social Security	0.000	924.00
NΑ	5100	231	Health and Hospitalization Health insurance	0.000	247,497.00
NΑ	5100	232	Life Insurance Life Insurance	0.000	2,368.00
N/A	5100	235	Dental insurance	0.000	18,573.00
N/Α	5100	240	Workers Compensation Workers' Compensation	0.000	53,738.00
A-2	5100	310	Professional and Technical Services Professional & Technical Services	0.000	166,257.00
N/A	5100	332	Travel - Away	0.000	2,500.00
NΑ	5100	391	Subagreements up to \$25,000 "Printing, Binding & Reproduction"	0.000	500.00
N/A	5100	394	Other Non Professional Purchased Services	0.000	43,537.00
NΑ	5100	510	Supplies Supplies	0.000	764,911.00
N/A	5100	520	Textbooks Textbooks	0.000	70,407.00
N/A	5100	622	Audio Visual Materials Non-Capitalized AV Materials Non Cap	0.000	35,712.00
NΑ	5100	641	Furniture, Fixtures and Equipment Capitalized "Furniture, Fixtures & Equipment Cap"	0.000	62,000.00
NA	5100	642	Furniture, Fixtures and Equipment Non-Capitalized "Furniture, Fixtures & Equipment Non Cap"	0.000	40,350.00
NΑ	5100	643	Computer Hardware Capitalized Computer Hardware Cap	0,000	484,477.00
WA	5100	644	Computer Hardware Non-Capitalized Computer Hardware Non Cap	0.000	236,190.00
NΑ	5100	691	Computer Software Capitalized Computer Software Cap	0.000	104,093.00
NΑ	5100	692	Computer Software Non-Capitalized Computer Software Non Cap	0.000	124,720.00
N/Α	5100	751	Temporary Employment	0.000	43,205.00
N/A	5100	753	Substitute Teachers	0.000	51,600.00
NΑ	5200	210	Retirement Retirement	0.000	387.00
NΑ	5200	220	Social Security Social Security	0.000	261.00
NΑ	5200	350	Repairs and Maintenance Repairs & Maintenance	0.000	600.00
N/A	5200	<del></del>	Supplies Supplies	0.000	38,314.00
A-3	5200	520	Textbooks Textbooks	0.000	8,000.00
NΑ	5200	622	Audio Visual Materials Non-Capitalized AV Materials Non Cap	0.000	1,100.00
N/A	5200	641	Furniture, Fixtures and Equipment Capitalized "Furniture, Fixtures & Equipment Cap"	0.000	3,000.00
NA	5200	642	Furniture, Fixtures and Equipment Non-Capitalized "Furniture, Fixtures & Equipment Cap"	0.000	17,750.00
NΑ	5200	643	Computer Hardware Capitalized Computer Hardware - Cap	0.000	6,500.00
N/A	5200	644	Computer Hardware Non-Capitalized Computer Hardware - Non Cap	0.000	14,500,00
N/A	5200	692	Computer Software Non-Capitalized Computer Software Non Cap	0.000	10,100.00
NΑ	5200	753	Substitute Teachers	0,000	1,258.00
NΑ	5400	121	Classroom Teacher - Regular	1 000	36,038 00

NA	5400	210	Retirement Retirement	0.000	3.550,00
N/A	5400	220	Social Security Social Security	0.000	2,757.00
N/A	5400	231	Health and Hospitalization Health Insurance	0.000	5,052.00
N/A	5400	232	Life Insurance Life Insurance	0.000	103.00
N/A	5400	235	Dental Insurance	0,000	250.00
N/A	5400	240	Workers Compensation Workers' Compensation	0.000	955.00
N/A	5400	510	Supplies Supplies	0.000	3,800.00
N/A	5500	111	Administrative - Regular	0,500	34,732.00
N/A	5500	121	Classroom Teacher - Regular	14.500	583,263.00
N/A	5500	123	Classroom Teacher - Supplements	0.000	908,00
NA	5500	129	Classroom Teacher - Other	0.000	122.00
N/A	5500	139	Other Certified instructional - Other	0.000	1,989.00
		151		18,100	307,883.00
N/A	5500	159	Teacher Aides - Regular Teacher Aides - Other	0.000	1,383.00
N/A	5500	ļ		0.500	14,701.00
N/A	5500	161	Other Support - Regular	0.000	86,970.00
N/A	5500	210	Retirement Retirement	0.000	70,610.00
N/A	5500	220	Social Security Social Security	0.000	175,254.00
N/A	5500	231	Health and Hospitalization Health Insurance	0.000	4,315.00
N/A	5500	232	Life Insurance	0.000	3,080.00
N/A	5500	235	Dental Insurance	0.000	18,009.00
N/A	5500	240	Workers Compensation Workers' Compensation	0.000	23,398.00
N/A	5500	240	Workers Compensation Workers' Compensation	0.000	23,396.00
N/A	5500	310	Professional and Technical Services Professional & Technical Services	0.000	900.00
N/A	5500	331	Travel - Local		
N/A	5500	350	Repairs and Maintenance Repairs & Maintenance	0.000	500.00
N/A	5500	392	Subagreements greater than \$25,000 Advertising (VPK Pre-K)	0.000	300.00
N/A	5500	394	Other Non Professional Purchased Services	0.000	500.00
N/A	5500	510	Supplies Supplies	0,000	37,922.00
N/A	5500	550	Repair Parts Repairs Parts	0.000	116.00
N/A	5500	642	Furniture, Fixtures and Equipment Non-Capitalized "Furniture, Fixtures & Equipment Cap"	0.000	1,699.00
N/A	5500	751	Temporary Employment	0.000	19,292.00
N/A	5500	752	Substitute Employment - Non Instructional	0.000	3,364.00
N/A	5500	753	Substitute Teachers	0.000	10,143.00
N/A	6110	131	Other Certified Instructional - Regular	1.000	49,213.00
WA	6110	139	Other Certified instructional - Other	0.000	890.00
WA	6110	210	Retirement Retirement	0.000	5,358.00
N/A	6110	220	Social Security Social Security	0.000	3,833.00
N/A	6110	231	Health and Hospitalization Health Insurance	0.000	5,052.00
N/A	6110	232	<u>Life Insurance</u> Life Insurance	0,000	132.00
NA	6110	235	Dertal Insurance	0.000	280.00
NA	6110	240	Workers Compensation Workers' Compensation	0.000	1,280.00
WA	6110	331	Travel - Local	0.000	500.00
NA	6120	131	Other Certified Instructional - Regular	2.500	114,346.00
WA	6120	210	Retirement Retirement	0.000	32,480.00
N/A	6120	220	Social Security Social Security	0.000	19,181.00
NΑ	6120	231	Health and Hospitalization Health Insurance	0.000	39,543.00
WA	6120	232	Life Insurance	0,000	1,926.00
NΑ	6120	235	Dertal Insurance	0.000	1,457.00
WA	6120	240	Workers Compensation Workers' Compensation	0.000	10,681.00
NΑ	6130	331	Travel - Local	0.000	500.00
N/A	6150	121	Classroom Teacher - Regular	0,000	4,066.00
A-3	6150	131	Other Certified Instructional - Regular	1.500	74,963.00
A-3	6150	151	Teacher Aldes - Regular	2,000	36,787.00
A-3	6150	159	Teacher Aides - Other	0.000	800,00
A-3	6150	169	Other Support - Other	0 000	500 00

A-3	6150	210	Retirement Retirement	0.000	27,123.00
A-3	6150	220	Social Security Social Security	0.000	21,545.00
A-3	6150	231	Health and Hospitalization Health Insurance	0,000	29,439.00
A-3	6150	232	Life Insurance Life Insurance	0.000	982,00
A-3	6150	235	Dental Insurance	0.000	282,00
A-3	6150	235	Dental Insurance	0.000	1,728.00
A-2	6150	240	Workers Compensation Workers' Compensation	0.000	3,613.00
A-2	6150	310	Professional and Technical Services Professional & Technical Services	0.000	1,500.00
A-2	6150	331	Travel - Local	0.000	490.00
A-2	6150	371	Postage	0.000	41,326.00
A-2	6150	372	Regular Telephones	0.000	3,926.00
A-2	6150	394	Other Non Professional Purchased Services	0.000	1,000 00
A-2	6150	510	Supplies Supplies	0.000	83,031.00
A-2	6150	642	Furniture, Fixtures and Equipment Non-Capitalized "Furniture, Fixtures & Equipment Cap"	0.000	5,993.00
	6150	643	Computer Hardware Capitalized Computer Hardware - Cap	0.000	8,581.00
A-2	6150	644	Computer Hardware Capitalized Computer Hardware - Non Cap	0.000	230.00
A-2		<b></b>	Computer Software Non-Capitalized Computer Software Non Cap	0.000	783.00
A-3	6150	692		0.000	9,300.00
A-3	6150	751	Temporary Employment	0.000	· · · · · · · · · · · · · · · · · · ·
A-3	6150	751	Temporary Employment		171,367.00
N/A	6200	161	Other Support - Regular	2.000	35,592.00
N/A	6200	210	Retirement Retirement	0.000	14,766.00
N/A	6200	231	Health and Hospitalization Health Insurance	0.000	19,915.00
NΑ	6200	232	Life Insurance	0.000	367.00
NΑ	6200	235	Dental Insurance	0.000	1,465.00
WA	6200	240	Workers Compensation Workers' Compensation	0.000	5,173.00
N/A	6200	394	Other Non Professional Purchased Services	0.000	3,300.00
WA	6200	510	Supplies Supplies	0.000	200.00
NA	6200	530	Periodicals Periodicals	0.000	1,000.00
N/A	6200	612	Library Books for Existing Libraries Library Books - Existing Library	0.000	46,812.00
WA	6200	622	Audio Visual Materials Non-Capitalized AV Materials Non Cap	0.000	1,650.00
N/A	6200	644	Computer Hardware Non-Capitalized Computer Hardware - Non Cap	0.000	600.00
N/A	6200	691	Computer Software Capitalized Computer Software Cap	0.000	4,374.00
N/A	6200	692	Computer Software Non-Capitalized Computer Software Non Cap	0.000	1,000.00
N/A	6200	692	Computer Software Non-Capitalized Computer Software Non Cap	0.000	14,984.00
NΑ	6300	111	Administrative - Regular	2,000	114,793.00
N/A	6300	129	Classroom Teacher - Other	0.000	5,600.00
NΑ	6300	131	Other Certified Instructional - Regular	24.500	4 4 7 7 4 6 6 6 6 6 6
					1,171,883.00
N/A	6300	133	Other Certified Instructional - Supplements	0.000	23,349.00
N/A	6300	139	Other Certified Instructional - Other	0.000	7,484.00
N/A	6300	159	Teacher Aides - Other	0.000	60,00
N/A	6300	161	Other Support - Regular	5.000	159,414.00
WA	6300	169	Other Support - Other	0.000	332.00
NΑ	6300	210	Retirement Retirement	0.000	134,385.00
N/A	6300	220	Social Security Social Security	0.000	113,849.00
NΆ	6300	231	Health and Hospitalization Health Insurance	0.000	140,757.00
N/A	6300	232	Life insurance Life insurance	0.000	3,534.00
NΑ	6300	235	Dental Insurance	0.000	6,949.00
N/A	6300	240	Workers Compensation Workers Compensation 9.900	0.000	45,946.00
N/A	6300	310	Professional and Technical Services Professional & Technical Services	0.000	22,497.00
WA	6300	331	Travel - Local	0.000	5,242.00
N/A	6300	332	Travel - Away	0.000	5,000.00
NΑ	6300	350	Repairs and Maintenance Repairs & Maintenance	0.000	5,187.00
,N/A	6300	360	Rentals Rentals	0.000	3,900.00
N/A	6300	372	Regular Telephones	0 000	700 00

N/A	6300	391	10. hoography of a COS 000 4D julion Displica P Doppel stigs.	0.000	3,761.00
N/A	6300	394	Subagreements up to \$25,000 "Printing, Binding & Reproduction"  Other Non Professional Purchased Services	0.000	2,424.00
N/A	6300	510	Supplies Supplies	0.000	60,433.00
N/A	6300	622	Audio Visual Materials Non-Capitalized AV Materials Non Cap	0.000	2,349.00
N/A	6300	641	Furniture, Fixtures and Equipment Capitalized "Furniture, Fixtures & Equipment Cap"	0.000	10,548.00
N/A	6300	642	Furniture, Fixtures and Equipment Non-Capitalized "Furniture, Fixtures & Equipment Cap"	0.000	9,084.00
N/A	6300	643	Computer Hardware Capitalized Computer Hardware - Cap	0.000	8,406.00
N/A	6300	644	Computer Hardware Capitalized Computer Hardware Non Cap	0.000	6,528.00
N/A	6300	691	Computer Notice Capitalized Computer Software Cap	0.000	2,000.00
N/A	6300	692	Computer Software Capitalized Computer Software Non Cap	0.000	3,114.00
A-4	6400	129	Classroom Teacher - Other	0.000	144,569.00
A-4	6400	131	Other Certified Instructional - Regular	13.500	539,902.00
A-4	6400	133	Other Certified Instructional - Regular Other Certified Instructional - Supplements	0.000	9,003.00
A-4	6400	159	Teacher Aides - Other	0.000	225.00
A-4	6400	210	Retirement Retirement	0.000	93,423.00
A-4	6400	220	Social Security Social Security	0.000	75,117.00
A-4	6400	231	Health and Hospitalization Health Insurance	0.000	201,915.00
	6400	232	Life Insurance Life Insurance	0.000	1,402.00
A-4	6400		Dental Insurance	0.000	3,234,00
A-4		235			
A-4	6400	240	Workers Compensation Workers' Compensation	0.000	19,214.00
A-4	6400	310	Professional and Technical Services Professional & Technical Services	0.000	181,790.00 2,700.00
A-4	6400	331	Travel - Local		·
A-4	6400	332	Travel - Away	0.000	148,180.00
A-4	6400	350	Repairs and Maintenance Repairs & Maintenance		239.00
A-4	6400	394	Other Non Professional Purchased Services	0.000	6,590.00
A-4	6400	510	Supplies Supplies	0.000	1,546,682.00
A-4	6400	622	Audio Visual Materials Non-Capitalized AV Materials Non Cap	0.000	2,822.00
A-4	6400	642	Furniture, Fixtures and Equipment Non-Capitalized "Furniture, Fixtures & Equipment Cap"	0.000	15,563.00
A-4	6400	643	Computer Hardware Capitalized Computer Hardware - Cap	0.000	1,150.00
A-4	6400	644	Computer Hardware Non-Capitalized Computer Hardware - Non Cap	0,000	9,100.00
A-4	6400	692	Computer Software Non-Capitalized Computer Software Non Cap	0.000	7,475.00
A-4	6400	732	Training Tuition	0.000	16,320.00
A-4	6400	753	Substitute Teachers	0.000	53,286.00
N/A	6510	131	Other Certified Instructional - Regular	35 000	
					1,549,210.00
N/A	6510	133	Other Certified Instructional - Supplements	0.000	2,528.00
NΑ	6510	161	Other Support - Regular	4.000	152,776.00
N/A	6510	210	Retirement Retirement	0.000	171,901.00
N/Α	6510	220	Social Security Social Security	0.000	136,134.00
N/A	6510	231	Health and Hospitalization Health Insurance	0.000	203,532.00
N/A	6510	232	Life Insurance Life Insurance	0.000	17,948.00
N/A	6510	235	Dertal insurance	0.000	10,220.00
NΑ	6510	240	Workers Compensation Workers' Compensation	0.000	56,286.00
N/A	6510	331	Travel - Local	0.000	350,00
N/A	6510	510	<u>Supplies</u> Supplies	0.000	18,600.00
N/A	6510	754	High School Student Employment	0.000	31,610.00
N/A	7200	791	Federal Indirect Cost (5.20%)	0.000	679,711.00
NA	7400	671	improvements Other than Bidgs Cap	0.000	8,118.00
N/A	7400	672	Improvements Other than Bldgs Non Cap	0.000	312,00
N/A	7400	681	Remodeling & Renovations - Cap	0.000	1,249.00
N⁄Α	7400	687	Renovations - Network/Retrofit	0.000	226,00
A-4	7730	159	Teacher Aides - Other	0.000	5,157.00
A-4	7730	210	Retirement Retirement	0,000	265.00
	7730	220	Social Security Social Security	0 000	426 00

A-4	7730	332	Travel - Away	0.000	19,065.00
A-4	7730	732	Training Tutition	0,000	3,022.00
NΑ	7800	450	Gasoline Gasoline	0.000	700.00
N/A	7800	460	Diesel Fuel Diesel Fuel	0.000	700.00
NΑ	7800	550	Repair Parts Repairs Parts	0.000	325.00
N/Α	7800	753	Substitute Teachers	0.000	340.00
NΑ	7800	793	Other Miscellaneous Expenses	0.000	102,622.00
N/Α	7900	371	Postage	0.000	1,995.00
NA	7900	372	Regular Telephones	0.000	1,370.00
N/A	7900	373	Cell Phones	0.000	15,000.00
,		<u> </u>		TOTAL:	15,610,002

DOE 101



Eric J. Smith, Commissioner

10AR01

FLORIDA DEPARTMENT OF EDUCATION BUDGET DESCRIPTION FORM

C) TAPS Number 10AR01

D) Fund Number 432

A. NAME OF ELIGIBLE APPLICANT: Escambia

B. Project Number (DOE USE ONLY): 170-2120S-9CY01

٢	(1) ARRA	V					-	8) FTE P	(8) FTE Position(s)	-	_	
< m n n c n a	a = u - a - o	School Sc	(2) (3) School Prog. or Set- District- Asido Basad Godo Expend- iture	(4) 9. Activity 10. 10. 10. 10. 10. 10. 10. 10. 10. 10.	@ u c o + - o c	(6) Account 71th and Description C C C C C C C C C C C C C C C C C C C	Code	σο < α ω	U e e e e	O D E E 2 0 D		(9) Amount
<u> </u>	84	<u> </u>		NAA Alternative Education Teachera will be arabigned to middle schools to provide an environment eway from the general education population for students who have derupted the instructional environment. This will provide continued instruction for students in seu of ausponation as well as support for mediating the behaviors that lot to the removal form general education.		5100   120 <u>Classmoom Igaschom</u> Altomative Education Toachor 51		6.000	0.000	9		489,920.00
٥	83	G	AN C	Students from the University of West Florida will complete a year-barg internable in primary classrooms at Ensley Elementary activol. As a lab school, Ensley or campus will be involved in itsiding activities with the Interventity staff throughout the school year. Working in kindragarion through third grade classes will eupport landers academic coals as the interns detin practical expedience for teaching cancer.	5100	5100 130 Chart Cattling Institutional Parsonnel Stadont Interns assigned to kindengarien through third grade classos 51 will work along deta of master feachings, supporting traituction for learnows as they gain traituctional skills and practice the packages they have learned to University ourses. University staff will observe, courses, made in an acceptance as they grave and nuiture they obtained.	51071 0.	0.000 8.000 0.000	000	8		195,840.00
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<u>la</u>	T	<u> </u>	<u> </u>	An Administrative Clork will be assigned to make contact with the parents of stadents at Ponsacola High School who are absent each day. She will work as a falsion between the teachens, coursolors, administration and the family to improve atteand stendency, reducing the drapout rate and increasing the opportunities for student success. (Attendance)	5100 16	5100 160 Char Subsort Personnal Administrative Clork - Attendance 61			000	000	۲,	34,124.00
<u>_</u>	<u>&lt;</u>	N/A S	S	Employee Senellis	5100 21	5100   210   <u>Rollomon</u> Retirement	7	_	0.000	0.000	2	211,231.08
<u>l</u> o	<u>₹</u>	N/A	S	WA Employee Banelits	5100 22	5100  220  Social Sociality Social Sociality	51001 1.	1.000 0.	0.000 0.0	0.000	٤	66,884,57
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	T-	5	<del>†</del>	NA Clasanon Supplies	5100 51	10 Sun	5100 (510 Supplies Supplies	63022	0.000		0.000 1.000		1,320,951.08
10	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	N/N	s	NA Computer Hardware (Cap)	5100 64	<u>\$</u>	643 Computer Hanksare Capitalized Computer Handwore (Cap)	63022	1.000	0.000	0.000	-	215,154,00
ول	7	L	T	т-	5100 64	<u>\$</u>	5100 644 Computer Hardware Nan-Capitalized Compuler Hertware (Nan Cap)	63022	1.000	0.000	0.000	-	199,057.00
8	4	<u> </u>	T		5200 12	8	5200   120 Gasticom Teaching in School Suspension Teacher	51023	0.000	9.000	0.000	6	487,920.00
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ß	84 5	1	T	NA Social Security	5200 22	20 500	5200 [220 Social Social Security	51023	0.000	9.000	0.000	6	55,760.00
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3	┰	╀	T	_	5200   23	35 Inou	5200   235   Insurance - Dental	51023	0.000	9.000	0.000	6	2,250.00
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وا	E	N/A	t G	NA Curicatum Condinator	E300 13	8	6300 130 Other Certified Instructional Personnel Curriculum Coerdinator	21090	0000	2.000	0.000	2	76,928,00
		ļ			6300 13	8 8	6300 130 Qhor.Coridiod Instructional Personnel Teachers on Special Assignment for Transition will support atudents and families in consolidation efforts	51090	0.000	2.000	0.000	2	92,846.00
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B 184	<u></u>	<u>z</u>	N/A Insurance - Dental	300 135	6300 (135 [Insurance - Dental	51090	4.000	0.000 0	0.000	_	2,575.00
		T	The exocritation will be responsible for monitoring expanditures and activity related to the ARRA funds. This person will complete all reports related to the ARRA regulations.	300 160	G300 190 Qibar Support Personnel Stimulus coordinator will closely track expenditures and Implementation of the Strategic Plan with Edelity	63073	0.000	1.000 0	0.000	15	150,000.00
B 84	<u></u>	٥	Water and the second se	6300 169		61193	0.000	0.000	1.000		50,000,00
			Sugget personnel will assist in monitaring expenditures and activity related to ARRA funds.	······							
§ □	19	0		6300 210	Religing Religionant	51090	0.000	5.000 0	0.000	5	39,500.00
	4	┪	Coordinator and teachers on special assignment will travel to achool sites to monitor ARRA activities.	6300 331	Trevol Local	63022	0.000	2.000 0	0.000	- 2	15,000.00
8 84	4	0	Supplies (Coordinater)	6300 510	Supplies Supplies	63022	0.000	0.000	1.000	25	550.000.00
₹ 8	Ϋ́	S	N/A   Classmam Teacher - Other (Staff Development Stipends)	400 128	Classinom Teachar - Other	51071	_		0.000		50,000,00
3 84	1,		NA Methematics master teachers will visit classrooms, model lessons, counsel with teachers and provide staff 6 development.	6400 130	Olhor Cattified Instructional Pensonnal Meth Coach	64024	2.000	0.000	0.000		99,758.00
0	4	-	A-4 Conches will observe, model, guide and support the teaching of Reading at Identified school.	400 13	6400 130 Other Certified Instructional Personnel Reading Coach - Reading Coaches (thired to support instructional and (inchance reading hetruction)	64024	21.800 0.000	0.000	0.000	21.8	1,046,362.00
<u>ব</u> ৪	Ϋ́	s	N/A Other Certified Instructions) - Other (Stiperds)	6400 135	139 Other Certified Instructional - Other (Stipends)	64024	0.000	0.000 1.000	000	4,	440,000.00
	ş	T	Employee Benefits	6400 210	210 Religingent Relifement	64024	1.000	0.000 0	0.000	1,	146,406.65
<b>⋖</b>	ş	T	Employee Benefits	400 22(	6400   220   Social Soculty Social Socurty	64024	1.000	0.000	0.000	1,	113,706.69
<u> </u>	¥ <sub>N</sub>	T	Employeo Benelits	6400 231	Z31 Health and Hospitalization Health and Hospitalization	64024	1.000	0.000  0	0:00	1.	120,238.00
<u>8</u>	┪	T		6400 235	instrance - Dental	64024	23.800	0.000	0.00.0	23.8	11,900.00
∢ ∢	A/Z	T	Employae Banefits	6400 240	240 Workers Compansation Workers Compansation	64024	1.000	0.000 (0	0.000		73,684,00
∢ ∢	N/A	T	Professions and Technical Services	8400 310	Professional and Technical Services Professional and Technical Services	63022	0.000	0.000 1.000	.000	9	610,000.00
<b>∀</b>	A/A	T	Supplies (Staff Davelopment)	6400 S10	510 Supplies	63022	1.000	0.000 0	0.000	2	225,000.00
<u>ধ</u> গু	ΑN		NA Substitute Teachers will be used while teachers attend staff development training during their regular school 6 day.	6400 753	753 Subsiliule Teathers	51080	0.000	0.000 1.000	000	4	472,000.00
D N/N	A/N A	0	in Indied Cost	7200 791	Federal Indiract Cost 5.20%	63022	0.000	0.000 [1	1.000	4.	440,131.63
1	<u> </u>	1	Having consolidated schools creating her large middle schools, each will have an additional Ausistant Principal to support, monitor and assist with quality instruction.	300 11	7300 [110 Administrators Assistant Principal	73009	******	1.500 0		1.5 1:	134,637.00
0 84		0	A-4 Relimment	300 214	7300 [210 <b>[<u>Rolliomoni</u> R</b> ollinmant	73009	0.000	2.000 0	0.000	. 2	13,261.74
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D 84	Ϋ́	s	Staff dovelopment for paraprolassionals (Teacher Assistants)	730 15	7730 (59 Staff Development (paraprofessionats)	51109	0.000	12.000 0		12 2	200,000,00
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0	ž	T	Sacial Socurty	7730   22(	220 Social Security Social Security	51109		12.000 0			15,300.00
0	N/A	s;	N/A Substitute for paraprofessionals white attending staff development activities	730 75	7730  750  Other Personni Services Substitutes for Teacher Assistants	51109	0.000	12.000 0	0.000	12	128,701.00
L				H					의	TOTAL: 10,231,905	31,905
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### General Assurances

The Department of Education has developed and implemented a document entitled, <u>General Terms</u>, <u>Assurances and Conditions for Participation in Federal and State Programs</u>, to comply with:

- A. 34 CFR 76.301 of the Education Department General Administration Regulations (EDGAR) which requires local educational agencies to submit a common assurance for participation in federal programs funded by the U.S. Department of Education;
- B. applicable regulations of other Federal agencies; and
- C. State regulations and laws pertaining to the expenditure of state funds. In order to receive funding, applicants must have on file with the Department of Education, Office of the Comptroller, a signed statement by the agency head certifying applicant adherence to these General Assurances for Participation in State or Federal Programs. The complete text may be found at <a href="http://www.fldoe.org/comptroller/gbook.asp">http://www.fldoe.org/comptroller/gbook.asp</a>

### School Districts, Community Colleges, Universities and State Agencies

The certification of adherence filed with the Department of Education Comptroller's Office shall remain in effect indefinitely unless a change occurs in federal or state law, or there are other changes in circumstances affecting a term, assurance, or condition; and does not need to be resubmitted with this application.

### No Child Left Behind Assurances (Applicable to All Funded Programs)

By my signature on this application, I hereby certify that the **Escambia** District will comply with the following requirements of the No Child Left Behind Act of 2001:

The LEA assures that, under Sec. 9528, it will comply with a request by a military recruiter or an institution of higher education for secondary students' names, addresses, and telephone numbers, unless a parent has "opted out" of providing such information.

☑The LEA assures that, under Sec. 9528, it will provide military recruiters the same access to secondary school students as it generally provides to postsecondary institutions or prospective employers.

### Persistently Dangerous Schools

The LEA hereby assures that, under Sec. 9532, if the State of Florida identifies any school within the LEA as "persistently dangerous," it will offer students attending that school, as well as students who are victims of a violent criminal offense while on school property, the opportunity to transfer to a safe school.

\*These assurances are in addition to those previously signed by the Local Education Agency (LEA) maintained on file in the Florida Department of Education's Comptroller's Office.

### Title I Part A, Educational Disadvantaged Students (including NCLB Public School Choice)

☑Inform eligible schools and parents of school-wide program authority and the ability of such schools to consolidate funds from Federal, State, and local sources

Provide technical assistance and support to school-wide programs.

Work in consultation with schools as the schools develop the schools' plans pursuant to section 1114 and assist schools as the schools implement such plans or undertake activities pursuant to section 1115 so that each school can make adequate yearly progress toward meeting the State student academic achievement standards.

Fulfill its school improvement responsibilities under section 1116, including taking actions under paragraphs (7) and (8) of section 1116(b).

Take into account the experience of model programs for the educationally disadvantaged, and the findings of relevant scientifically based research

In cases when the LEA chooses to use Title I, Part A funds to provide early childhood development services to low-income children below the age of compulsory school attendance, ensure that such services comply with the performance standards established under section 641A(a) of the Head Start Act

Comply with the requirements of section 1119 regarding the qualifications of teachers and paraprofessionals and professional development.

☑Coordinate and collaborate, to the extent feasible and necessary as the LEA determines, with the State Educational Agency and other agencies providing services to children, youth, and families with respect to a school in school improvement, corrective action, or restructuring under section 1116.

Ensure, through incentives for voluntary transfers, the provision of professional development, recruitment programs, or other effective strategies, that low-income students and minority students are not taught at higher rates than other students by unqualified, out-of-field, or inexperienced teachers.

☑Use the results of the student academic assessments required under section 1111(b)(3), and other measures or indicators available to the agency, to review annually the progress of each school served by the LEA and receiving Title I, Part A funds to determine whether all of the schools are making the progress necessary to ensure that all students will meet the State's proficient level of achievement on the State academic assessments described in section 1111(b)(3) by the 2013-2014 school year

Ensure that the results from the academic assessments required under section 1111(b)(3) will be provided to parents and teachers as soon as is practicably possible after the test is taken, in an understandable and uniform format and, to the extent practicable, provided in a language that the parents can understand.

Ensure LEA implement the requirements of the "Parents Right-to-Know" Provisions as defined in Section 1111(h)(6)(A. Ensure that timely notice and information regarding the "Parents Right-to-Know" requirements are provided to parents in an understandable and uniform format and, to the extent practicable, in a language that the parents can understand.

☑ Participate, if selected, in the State National Assessment of Educational Progress (NAEP) in 4th and 8th grade reading and mathematics carried out under section 411(b)(2) of the National Education Statistics Act of 1994.

Reserve such funds as are necessary under Public Law 107-110, Section 1113(c)(3)(A), to provide children and youth experiencing homelessness and who do not attend Title I schools services that are

comparable to those provided to children in Title I schools

Reserve such funds as are necessary under Public Law 107-110, Section 1113(c)(3)(B) and (C) to provide services to children in local institutions for neglected and delinquent children and youth that are comparable to those provided to children in Title I schools.

Spend an amount equal to at least twenty percent (20%) of the LEA's Title I, Part A, allocation, unless a lesser amount is needed, to implement Choice with Transportation and Supplemental Education Services (when applicable). Reserve no more than one percent (1%) of the twenty percent (20%) LEA's Title I, Part A, allocation for parent notification and outreach activities. Ensure that all students enrolled in Schools Identified In Need of Improvement (SINI), Corrective Action, or Restructuring are offered no less than two choice options.

Spend not less than five percent (5%) of the LEA's Title I, Part A, allocation to ensure that all teachers in Title I schools meet the NCLB and FDOE definition of Highly Qualified personnel, unless data warrant that less funding is needed

The LEA must reserve funds to provide: equitable services for private school students, parents, and, if applicable, teachers. These reservations must be allocated from the LEA's set-aside amounts for professional development (only if the LEA reserves funds to have Title I teachers meet the "highly qualified" requirement, or to provide the "garden variety" professional development to its Title I teachers. Funds that an LEA is required to reserve because it has been identified for improvement are not subject to equitable services).

Reserve no less than one percent (1%) of the LEA's Title I, Part A, allocation for parental involvement activities. The LEA must calculate the equitable portion for services to families of private school students and then ninety-five percent (95%) of the remainder of the one percent (1%) shall be distributed to schools to provide for parental involvement. Exemption: LEAs receiving \$500,000 or less are not required to set-aside 1% of their allocation for parent involvement.

Spend not less than 10 percent of the funds made available to the school under Section 1113 for each fiscal year that the school is in school improvement status, for the purpose of providing to the school's teachers and principal(s) high-quality professional development that —

- A. Directly addresses the academic achievement problem that caused the school to be identified for school improvement
- B. Meets the requirements for professional development activities under section 1119
- C. Is provided in a manner that affords increased opportunity for participating in that professional development [Section 1116 (b)(3)(A)(iii)&(I-III)].

Perform the calculations necessary every year to demonstrate that all of its Title I schools are comparable and make adjustments if any are not and maintain documentation to support the calculations and any adjustments.

### Title I Part A: ARRA Assurances

Funds will be used only to meet the intents and purposes of The American Recovery and Reinvestment Act of 2009 as it pertains to Title I, Part A.

Spends funds quickly, consistent with NLCB's reporting and accountability requirements, to help drive the nation's economic recovery.

Improve student achievement through school improvement and reform and help close the achievement gap by:

- 1. Making progress toward rigorous college- and career-ready standards and high-quality assessments;
- 2. Establishing pre-K to college and career data systems that track progress and foster continuous improvement;
- 3. Improving teacher effectiveness and the equitable distribution of qualified teachers; and
- 4. Providing intensive support and effective interventions for the lowest-performing schools.

Ensure transparency, reporting, and accountability to accurately measure and track funds and publicly report on how funds are used.

Invest ARRA funds thoughtfully in ways that do not result in unsustainable continuing commitments after the funding expires.

### **Need Statements and Activities**

For Title I, Part A: Improving the Academic Achievement of the Disadvantaged the following Performance Indicators are required as needed: 1.1, 1.2, 1.3, 3.1, 3.2, 3.3, 3.4, 5.1, 5.2. Provide evidence of the need for activities that will be funded through this application. Include information on the identified need/required focus and target population, the strategic imperatives and performance goals to which each is tied, the data source, actual outcomes, and performance targets for 2009-2010.

1. Identify the Need to be addressed

### Response:

Increase instructional rigor resulting in:

90% students reading on grade level when they complete second grade by 2012.

Double number of students scoring at levels 4 and 5 on FCAT

All district schools will score "C" or above on FCAT by the end of 2009-2010 school year

2. Provide the Data Source(s) and the Actual Outcome(s) as the basis for the identified Need.

### Response:

Although 2009 FCAT data for Reading shows gradual improvement over time, only 39% of black students, 37% of ELL, and 30% of Students With Disabilities reached proficiency levels. 49% of Economically Disadvantaged students met proficiency levels for Reading.

- 3. Describe the Activity(ies) that will be implemented to address the identified Need. Include the following information for each activity listed:
  - 0. Evidence based research that this strategy will be effective in addressing the identified need
  - 0. Identify each activity that is a Reading or Mathematics or Science Initiative
  - 0. Provide the frequency and duration of the activity
  - 0. Identify the population each activity will target to address the identified need

### Response:

- 1. Provide reading coaches in schools to deliver professional development, to model lessons, to interpret data, to assist in grouping, to provide support and to assist with some iii instruction if needed. Reading First recognized increased reading proficiency in 13 Escambia schools where the coaching model was implemented in 2008-2009 school year. These schools had participated in Reading First for four years. (Fountas, Pinnell, 1996)
- 2. Permit longer reading blocks for struggling readers, following the structure outlined by Fielding, Kerr and Rosier. Annual Growth for all Students, Catch up Growth for Those Who Are Behind, 2007.
- 3. Provide in-depth training in the use of the inquiry piece of Imagine It! to challenge upper-level students. (Robert Marzano, Classroom Instruction That Works, 2001).

- 4. Extend the learning opportunities for students who need "catch up" time through additional days. (Fielding, Kerr and Rosier, 2007).
- 5. Articulate clear expectations for all staff and students.
- 6. Hire year-long intems in K-2 for the lab school located at Ensley Elementary.
- 7. Challenge students in Levels 2 and 3 with targeted guided teaching. (Marzano, 2007).
- 9. Expand the use of project-based learning utilizing technology. LEA data from 2007-2008 shows that in one middle school with 1124 students, those students who were enrolled in classes taught using project based learning (by teachers participating in Technology Learning Groups, TLGF) scored higher on assessments than the general population. Additionally the study found that the more courses in which a student enrolled with TLGF instructors the greater the difference in scores on assessments.
- 10. Include essential questions and high order questioning techniques in lessons. (Marzano, 2007).
- 4 Describe how the LEA will monitor the implementation of these activities

### Response:

School leadership and district staff including Subject Area Specialists and Directors will conduct curriculum reviews to assure that classroom instruction matches the learner needs. Weekly mini-assessments, FCAT simulations and weekly SuccessMaker data will be reviewed, adjustments to instruction will be based on outcome data. Pacing guides and curriculum maps will be compared to those provided by FLDOE. (Hayes-Jacobs, 1997. Anderson, 2003)

5. Activity addresses one or more of the following Performance Indicators/Goals

Response: 1.1

6. Activity addresses one or more of the Next Generation Strategic Plan Focus Areas.

Response: 1.1,1.2,1.3,1.4,1.5,1.6

7. Describe the coordination with other federal and non-federal programs and the collaborative partners and/or resources outside of the LEA to address the identified need.

### Response:

Title I, Reading Allocation and ESE IDEA funds will be utilized to provide these services at all schools.

8. Specify the resources (including ARAA funds) provided by title program(s) to implement each activity.

### Response:

Title I Part A ARRA Funds \$2,525,236

### IDEA ARRA Funds 2,000,000

9. Provide the anticipated outcomes based on the activity(ies) being implemented to address the identified need.

### Response:

The percentage of children meeting proficiency levels in Reading will increase

2 1. Identify the Need to be addressed

### Response:

The percentage of students in the aggregate and for each subgroup who are proficient in mathematics on the state's assessment will increase.

2. Provide the Data Source(s) and the Actual Outcome(s) as the basis for the identified Need.

### Response:

In Mathematics 62% of district students scored at or above proficiency levels on 2009 FCAT. 41% of black students scored in this range, 47% of ELL students met or exceeded proficiency, 32% of Students with Disabilities met proficiency levels as did 50% of Economically Disadvantaged students.

- 3. Describe the Activity(ies) that will be implemented to address the identified Need. Include the following information for each activity listed:
  - 0. Evidence based research that this strategy will be effective in addressing the identified need
  - 0. Identify each activity that is a Reading or Mathematics or Science Initiative
  - 0. Provide the frequency and duration of the activity
  - 0. Identify the population each activity will target to address the identified need

### Response:

- 1. Monitor use of core maps utilizing Performance Pathways and CIM calendars. (Anderson, Davenport, 2003).
- 2. Embed essential questions of core mapping into content training. (Hayes-Jacobs, 1993.
- 4. Describe how the LEA will monitor the implementation of these activities

### Response:

School leadership and district staff including Subject Area Specialists and Directors will conduct curriculum reviews to assure that classroom instruction matches the learner needs. Weekly mini-assessments, FCAT simulations and weekly SuccessMaker data will be reviewed; adjustments to instruction will be based on outcome data. Pacing guides and curriculum maps will be compared to those provided by FLDOE. (Hayes-Jacobs, 1993, Anderson, 2003).

5. Activity addresses one or more of the following Performance Indicators/Goals Response: 1.1 6. Activity addresses one or more of the Next Generation Strategic Plan Focus Areas. Response: 1 1,1 2,1 3,1 4,1 5,1 6 7. Describe the coordination with other federal and non-federal programs and the collaborative partners and/or resources outside of the LEA to address the identified need. Response: Title II Part A and Title I will provide continuing training for effective instructional strategies in Mathematics. Successmaker will be used to support instruction. 8. Specify the resources (including ARAA funds) provided by title program(s) to implement each activity. Response: Title I Part A funds will be used along with Title II, Part D funds to continue project based instruction and to support technology applications for mathematics. 9. Provide the anticipated outcomes based on the activity(ies) being implemented to address the identified need. Response: The percentage of students meeting proficiency in mathematics will increase. 3 1. Identify the Need to be addressed Response: The LEA will provide high quality professional development for teachers, paraprofessionals and administrators 2. Provide the Data Source(s) and the Actual Outcome(s) as the basis for the identified Need. Response: Required activity. 3. Describe the Activity(ies) that will be implemented to address the identified Need. Include the following information for each activity listed:

0. Evidence based research that this strategy will be effective in addressing the identified

need

- 0. Identify each activity that is a Reading or Mathematics or Science Initiative
- 0. Provide the frequency and duration of the activity
- 0. Identify the population each activity will target to address the identified need

### Response:

- 1. Use Classroom Walk-through and differentiated instruction strategies to hold staff and students accountable for meeting expectations. (Marzano, 2007).
- 2. Purchase advanced materials as needed for project-based learning.
- 3. Organize professional learning communities in each school based on teacher growth needs. (Dufour and Eaker, Professional Learning Communities at Work, 1998).
- 4. Provide CRISS training for all fine arts teachers so they can infuse reading strategies into the content area.
- 4. Describe how the LEA will monitor the implementation of these activities

### Response:

ERO will record completion of professional development components by district staff. Principals, Subject Area Specialists and District Curriculum and Instruction Directors will monitor implementation of strategies and provide corrective feedback.

5 Activity addresses one or more of the following Performance Indicators/Goals

Response: 3.3,3.4

6. Activity addresses one or more of the Next Generation Strategic Plan Focus Areas.

Response: 2.5,2.6,2.7,2.8,3.1,3.2,3.3,3.4,3.5,3.6

7. Describe the coordination with other federal and non-federal programs and the collaborative partners and/or resources outside of the LEA to address the identified need.

### Response:

Federal Project managers will work together to assure successful implementation of the strategies for this goal.

8. Specify the resources (including ARAA funds) provided by title program(s) to implement each activity.

### Response:

Title II Part A will provide staff development

Title I

9. Provide the anticipated outcomes based on the activity(ies) being implemented to address the identified need.

### Response:

Highly qualified teachers will be available to all students.

4 1 Identify the Need to be addressed

### Response:

Create a model Middle School at Warrington Middle School, a district turn-around school

2. Provide the Data Source(s) and the Actual Outcome(s) as the basis for the identified Need.

### Response:

Warrington Middle School is an Intervene school for the second year. 38% of the students met proficiency levels in reading, 29% met proficiency levels in mathematics and 32% met proficiency in science.

- 3. Describe the Activity(ies) that will be implemented to address the identified Need. Include the following information for each activity listed.
  - 0. Evidence based research that this strategy will be effective in addressing the identified need
  - 0. Identify each activity that is a Reading or Mathematics or Science Initiative
  - 0. Provide the frequency and duration of the activity
  - 0. Identify the population each activity will target to address the identified need

### Response:

Staff will...

develop a thematic interdisciplinary curriculum using a project-based learning approach with active lab experiences and hands-on-minds-on activities. The plan is to have six curriculum units developed in the summer with support from the curriculum specialists. These units will offer a variety of small learning communities to the students.

be prepared to come to work and will have a sense of urgency in their instruction.

assure that students are authentically engaged in learning.

form small professional learning communities which will meet regularly.

expect the administration to be visible in classrooms and accessible to parents.

form relationships with parents, students, and each other.

be accountable to the school for its success.

work with transparency.

expect the administration to strategically place teachers for best use of the facility and the learning communities.

designate one day a week before school as professional development time. No parent

meetings or other meetings will be scheduled during this time.

participate in professional development for a maximum of 10 hours per month outside the regular work day.

Students will ...

be organized into small learning communities (English, mathematics, science, social studies, CTE, and reading).

be prepared to come to school.

will choose a new mascot through the voting process.

Student focus by grade level:

6th grade: focus will be career exploration and computer knowledge. The sixth grade will be located physically separate from other grades.

7th grade: focus will be the choice of a learning community.

8th grade: focus will be to complete the chosen learning community or select a different learning

community. Communities may be career academies, fine arts, math-science, liberal arts.

4. Describe how the LEA will monitor the implementation of these activities

### Response:

Curriculum reviews will be conducted regularly by District leadership including Subject Area Specialists and Curriculum and Instruction Directors. FLDOE "RED" team support will provide additional guidance.

5. Activity addresses one or more of the following Performance Indicators/Goals

Response: 1.1,1.2,1.3,3.1,3.2,3.3,3.4,5.1,5.2

6. Activity addresses one or more of the Next Generation Strategic Plan Focus Areas.

Response: 3.2,3.3,3.4,3.5,3.6

7. Describe the coordination with other federal and non-federal programs and the collaborative partners and/or resources outside of the LEA to address the identified need.

### Response:

Principal:

Instructional leader who motivates people to work

Proven leadership that can bring teachers/staff together

Understanding of professional development

High energy

Good communication skills, especially with parents

Assistant Principal: (2)

Focus on curriculum with principal

Provide leadership for culture of behavior and work closely with deans

Effective, proven teachers:

Reading, mathematics, science who have a record of success

CTE teachers trained in CAR-PD and FOR-PD

Willingness to come back three weeks early

Committed to placement for at least two years

Trained in common theme-effective teaching strategies including questioning skills, use of technology, learning centers, and manipulative activities

Technology Coach:

Ability to provide professional development and demonstrate use of technology with instruction

Guidance counselor:

Willingness to work with deans to redirect inappropriate behavior and link with home

Deans: (2)

Supportive of the culture of positive behavior for learning

8. Specify the resources (including ARAA funds) provided by title program(s) to implement each activity.

### Response:

Title I Part A ARRA \$1,494,400

Title I Part A Basic \$362,592.60

9. Provide the anticipated outcomes based on the activity(ies) being implemented to address the identified need.

### Response:

The percentage of students meeting proficiency levels in all subject areas will increase.

5 1 Identify the Need to be addressed

Response:

Provide activities to support parent involvement in high poverty schools.

2. Provide the Data Source(s) and the Actual Outcome(s) as the basis for the identified Need.

### Response:

Parent involvement is limited in high poverty schools based on attendance at workshops and meetings of School Advisory Councils, and other school meetings.

- 3 Describe the Activity(ies) that will be implemented to address the identified Need. Include the following information for each activity listed:
  - 0. Evidence based research that this strategy will be effective in addressing the identified need
  - 0. Identify each activity that is a Reading or Mathematics or Science Initiative
  - Provide the frequency and duration of the activity
  - 0. Identify the population each activity will target to address the identified need

Response:

Two Family Resource Centers will provide training to meet the unique needs of families living in poverty. A remodeled school bus will visit area housing projects and neighborhoods to provide resources and activities to parents.

4. Describe how the LEA will monitor the implementation of these activities

Response:

Sign in sheets will be kept for all activities including "drop-in" services. A needs assessment and a satisfaction survey will be provided for each activity. Documents will be reviewed monthly and the program adjusted to better meet the needs of families in Title I schools.

5 Activity addresses one or more of the following Performance Indicators/Goals

Response: 5.2

6. Activity addresses one or more of the Next Generation Strategic Plan Focus Areas.

Response: 3.1,3.2,3.3,3.4,3.5

7. Describe the coordination with other federal and non-federal programs and the collaborative partners and/or resources outside of the LEA to address the identified need.

### Response:

Not Applicable

8. Specify the resources (including ARAA funds) provided by title program(s) to implement each activity.

Response:

### Title I,Part A Basic

9. Provide the anticipated outcomes based on the activity(ies) being implemented to address the identified need.

### Response:

Parent participation in activities will increase as will the use of Family Resource Centers. Student achievement will increase for children whose families receive services under this goal.

### **Process for Identifying Needs**

How did the LEA determine the needs to be addressed? If applicable, provide rationale for excluding any of the following performance indicators (1.1, 1.2, 1.3, 3.1, 3.2, 3.3, 3.4, 5.1, 5.2)

### Response:

Assessment data for the last five years was reviewed with attention to proficiency levels in Reading, Mathematics, Science, and Writing for each school and each subgroup. Achievement data derived from FCAT, DIBELS and other standardized measures was reviewed. Data for Highly Qualified Teachers and paraprofessionals was reviewed as well. Additional considerations for needs assessment were derived from Climate Surveys completed by parents, students, staff and business partners.

Level Directors met with Principals to brainstorm strategies for meeting NCLB goals for 2012. Priorities for the district were determined using Quality Improvement tools to list and then prioritize needs. School Improvement Plans are being developed to reflect the study of current conditions and targets for 2009-2010 achievement.

### Consultation with Private School Officials

To ensure timely and meaningful consultation, the local education agency shall consult with appropriate private school officials for the design and development of programs [NCLB: section 9501] for 2010-2011. Include the timeline and frequency of activities that outline the plan of action for providing timely and meaningful consultation, and equitable services, to children, teachers, and parents in private schools within the local education agency (ies') service area.

For details, refer to the US Department of Education's Non-Regulatory Guidance for Private Schools:

Title I, Part A: <a href="http://www.ed.gov/programs/titleiparta/psquidance.doc">http://www.ed.gov/programs/titleiparta/psquidance.doc</a>
Title IX – General Provisions: <a href="http://www.ed.gov/policy/elsec/quid/equitableserguidance.doc">http://www.ed.gov/policy/elsec/quid/equitableserguidance.doc</a>

### Response:

In January of each year, a letter of invitation to participate in federal programs through the school district is mailed "Return Receipt Requested" to all non-public schools registered with FLDOE or listed in the local telephone book. Enclosed with the letter is the Intent to Participate form. Upon receipt of the Intent to Participate, Title I staff provides a copy of the form to each department with whom the non-public school plans to participate. For schools not returning the form, the district liaison for non-public schools phones the center, following with a site visit if unable to reach an administrator. The first consultation meeting is scheduled prior to the end of January Subsequent meetings take place at least quarterly. The January meeting is an orientation which includes discussion of federal law, methods that may be used to calculate funds for the private schools, how those funds may be used, and the needs of the schools. Each Federal Project manager is invited to participate in the January meeting so that a comprehensive view of available services may be provided.

Title I budgeting staff sets aside time in the computer lab to assist non-public participants to develop their budgets using on-line tools. Staff development and parent involvement activities are discussed and planned through the consultation model.

In addition to the regularly scheduled meetings for all participants, individual sites are visited by the district liaison to discuss individual school questions and concerns and for monitoring of the services to students. Access to all Title I sponsored staff development or parent training is available for participating schools as well as the activities requested by each site.

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### Coordination of Federal Programs & Participation

### Programs:

If applicable address coordination and collaboration with partners and programs that are not identified in the Activities Section. Describe how the services provided under Title I, Part A are integrated and coordinated with other programs funded under NCLB; for example Title I, Part C, Title I, Part D; Title II, Part A, Title II, Part D; Title III, Part A; Title IV, Part A; and/or Title VI, Part B, Subpart 2.

### Response:

- 1. Utilizing funds from Title I Part A and Title II, Part D, the district will provide technology support for all schools encouraging authentic, project based learning infusing technology applications throughout the curriculum.
- 2. Title I, Part A, IDEA and Reading allocation funds will combine to provide Reading Coaches for all schools.
- 3. Title I, Part A and IDEA funds will be combined to purchase prek curriculum for all district operated programs.
- 4. Title I, Title II, Part A and Title II, Part D funds will combine to support staff development activities and to provide support for instruction.
- 5. Title I PartA and Title I, Part C collaborate to provide a Vietnamese Counselor for Pensacola HIgh School as well as PreKindergarten services at McMillan Center. Family Nights area regular part of this project.

### Participation:

Describe how the LEA consulted with stakeholders in developing this application and how the LEA will provide ongoing consultation with the application participants throughout the project period.

### Response:

The LEA focused curriculum plan was developed with the engagement of district and school level administrators as well as School Advisory Council members. Each school conducted a climate survey which was provided to all parents. At each parent workshop a needs assessment was conducted in order to best plan for future opportunities. All available assessment data was reviewed both at the school and district level in order to formulate the LEA plan. The Curriculum and Instruction team assimilated the data and developed a final plan.

### Collaborative Partners:

If applicable, identify federal(non-NCLB)/state/local collaborative partners; describe in a narrative, the type and benefit of the collaborative activities; include the type of program(s) and the primary target group(s); and how LEA ensures that all home-school communication is in the parents home language.

### Response:

Migrant and ELL offices expedite translation of letters and memoranda for schools and district offices upon request. Translators are made available for parent conferences as well. Spanish and Vietnamese are the most frequently

### requested services

Title X funds are supplemented by Title I Part A Basic funds to provide support and assistance to children whose families are eligible for services for the homeless under the McKinney-Vento Act. School supplies, blankets, hygeine items, clothing and emergency provisions as well as tutoring services and access to technology will be provided with these funds.

### REPORTING REQUIREMENTS/INFORMATION DISSEMINATION

\*NOTE: All reporting and information dissemination should be in an understandable and uniform format and, to the extent practicable, in a language the parents can understand. This requirement applies to each of the items listed in this section.

### 1. Reporting Student and Program Outcomes/Dissemination

Please describe the methods and timelines the LEA utilizes to disseminate information about this application to the appropriate populations, and to report student and program outcomes to school staff, parents, and the community.

Response: The Title I Project Application is submitted to the School Board of Escambia County for approval in June of each year. As an agenda item, the application is posted on the district website for review by all stakeholders. School level Title I plans are developed with participation of school leadership teams and the School Advisory Councils as a part of the School Improvement Plan. A year end report is completed by each school and shared with faculty, staff and parents via School Advisory Council meetings, newsletters, parent FCAT reports and local media. The school SPAR report is provided in summary for each family and is made available upon request in its entirety.

### 2. Parents Notification Requirements

A. The "Parents Right-To-Know" provisions under Section 1111(h)(6)(A) of NCLB state that at the start of each school year (in a timely manner), an LEA that receives Title I, Part A funds must inform/notify parents of each student attending a Title I school that they have the right to request info about their child's classroom teacher and, if applicable, the services provided by their paraprofessionals, as well as the paraprofessionals' qualifications. The LEA should include the method for which this information will be provided.

B. Section 1111(h)(6) (B) of NCLB further requires that, when a child is taught for 4 or more consecutive weeks by a teacher who is not highly qualified, LEAs must provide written notification to each parent in a timely manner. This notification should be timely and in letter form on LEA or school letterhead. Newsletters are not always timely and bring about providing information about a teacher's qualification for a specific classroom or grade that does not affect all parents. Notification may be disseminated via student backpack, U.S. mail, and meeting with parents.

Provide description of the process and method used to ensure LEA/schools compliance with the "Parents Right-To-Know" requirements. Include date of dissemination.

Response: The Human Resources Department has provided guidance for each Principal in print form as well as templates to be used to notify parents of all requirements under NCLB. The Parents Right To Know letter is copied on school letterhead and will be sent home with every student on the first day of school, August 24th. For students enrolling after the first day of classes, the letter will be included in the registration packet which is given to parents as they

enroll students in the schools Spanish and Vietnamese translations will be provided where needed. In those instances where a substitute teacher is placed in a core subject area or a teacher is teaching out-of-field, letters will be sent via backpack to parents whose children are impacted. Any time that students are taught by a teacher who is not highly qualified for four weeks, parents will receive notification as well. The district has provided templates for schools to use both when the teacher has been assigned for the full year and when a substitute teacher is assigned. In the attached document, all letters are available in a single attachment for the convenience of the principals.

Uploaded Sample Copy of Parent's Right to Know Letter:	Previously Uploaded Sample Copies
Uploaded Sample Copy of 4-week Notification Letter:	Previously Uploaded Sample Copies

# PUBLIC SCHOOL ELIGIBILITY SURVEY

Ranking Type: districtWide Date Certain: 02/16/2009

Identify the LEA allocation process. If serving multiple grade spans, please include allocation process as appropriate. (floor percentages)

Response:

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85% TSA Allocation	218,216.25	139,658.40	169,585.20	135,086.25	132,519.00 112,641.15	98,093.40	131,541,001111,809.85	131,052.00 111,394.20	91,932.00 78,142.20	130,098.45		16,626.00 14,132.10
2008-2009 TSA Total School Allocation	256,725.00 218,216.25	164,304.00 139,658.40	199,512.00 169,585.20	158,925.00 135,086.25	132,519.00	115,404.00 98,093.40	131,541.00	131,052.00	91,932.00	153,057.00		16,626.00
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	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	0	489.99		489.99
ARRA 2009-2010 PPA PEA Per Pupil Pupil Allocation	115	127	151	185	224	264	0	237	0	0		0
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325,869.60	1	198,265.05	247,311,75	1	1	1		ŀ		į	4444	1	ı	***	ı	1	****	1
383,376.00	*	233,253.00 198,265.05	290,955.00 247,311.75	l	1	_	1			1	-		ı	and the state of t	1		ı	1
564.99 411,312.72 383,376.00 325,869.60	471,632.71	215,595.60	268,024.53	320,364.57	73,008.51	104,370.00	387,940.41	198,280.80		96,285.00	237,360.00	23,765.00	185,760.00	110,985.00	233,187.88	0.00	241,325.00	116,451.00
564.99	554.21	489.99	489.99	589.99	489.99	245	693.99	826.17		245	258	245	360	245	565.99	0	245	510.75
489.99	489.99	489.99	489.99	489.99	489.99	245	489.99	489.99		245	245	245	245	245	489.99	0	245	245
75	64.22	0	o	100	0	Đ	204	336.18		0	13	0	115	0	76	0	0	265.75
Sw	MS	SW	SW	»s	MS.	MS	SW	SW		MS.	SW	SW	SW	ws.	SW	A A	жs	ws.
4	A	∢	∢	∢	⋖	A	¥	χ		A	4	∢	¥	<b>4</b>	¥	_	⋖	χ
77.78%	77.65%	75.09%	75.03%	73.88%	73.04%	68.82%	63.89%	61.54%	2009.		61.29%	58.43%	58.17%	58.08%	57.14%	55.56%	55.18%	% 458 228 49.78% K SW 265.75
728	851	440	547	543	149	426	559	240	osing May	% 641 393	920	£6	516	453	412	50	985	228
936	1096	586	729	735	204	619	875	390	which is cl	641	1501	166	887	780	721	36	1785	458
78.01%	77.55%	75.21%	75.03%	74.01%	74.43%	68.82%	63.89%				%08.09	58,43%	58.51%	58.33%	57.14%	58.33%	54.26%	49.78%
731	850	440	547	544	131	426	559	240	m Carver /(	393	691	26	519	455	412		714	228
937	1096	585	729	735	176	619	875	390	ts in K-5 fro	641	1146	166	887	780	721	12	1316	458
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Middle or Jr High	Middle or Jr High	- Elem.	Elem.	Евт.	- Combo. Efem. and Second.	- Elem,	Middle or Jr High	- Elem.	ementary v	- Elem,	Senior High	Elem.	Middle or Jr High	Elem.	Elem.	Combo. Elem. and Second.	Sentor High	Middle or Jr High
88	g-g	PREK-	주 라	天 라	PREK-	PREK-	8-9	PREK- 5	Bratt E	PREK 5	9-12	K-5	<del>6-8</del>	K-5	PREK. 5	PREK, 9-12	9-12	6-8
0852	0061	0031	0051	0863	0922	0291	0601	0101	xplain:	0451	0411	2106		0461		0962	0862	0541
28 WOODHAM MIDDLE SCHOOL	29 BELLVIEW MIDDLE SCHOOL	30 JIM ALLEN ELEMENTARY SCHOOL	31 BELLVIEW ELEMENTARY SCHOOL	32 LONGLEAF ELEMENTARY SCHOOL	33 ESCAMBIA WESTGATE CENTER	34 FERRY PASS ELEMENTARY SCHOOL	35 L. H. WORKMAN MIDDLE SCHOOL	36 BRATT ELEMENTARY SCHOOL	Selection Code e.	37 PLEASANT 0451 PREK-Elem. N 641 393 61.31 GROVE ELEMENTARY SCHL.	38 PENSACOLA HIGH SCHOOL	39 BYRNEVILLE ELEMENTARY SCHOOL	40 FERRY PASS MIDDLE SCHOOL	41 SCENIC HEIGHTS ELEMENTARY SCHL	42 L. D. MCARTHUR ELEMENTARY SCHL	43 COUNTY ADMINISTRATIVE ANNEX	44 PINE FOREST HIGH SCHOOL	45 ERNEST WARD 6541 6-8 Middle N 458 228 49.78° MIDDLE SCHOOL High

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49.77%	48.21%	48.19%	47.93%	46.40%	44.97%	44.66%	43.09%	40.54%	39.95%	39.87%	39.63%	38.36%	36.35%	35.28%	34.85%	30.66%	28.79%	28.33%	2.67%
215	715	80	371	400	451	828	349	227	151	675	214	257	486	218	92	397	541	251	₹
432	1483	166	opment.	862	1003	1854	810	560	378	1693	540	029	1337	618	264	1295	1879	886	150
50.23%	48.28%	56.10%	47.93%	46.63%	44.97%	46.40%	43.33%	40.89%	40.59%	41.51%	37.44%	38,47%	36.35%	35.50%	34.85%	31.20%	28.33%	28.22%	2.67%
217	716	23	ough Work 371	401	451	658	351	229	151	506	149	257	486	218	92	312	393	250	4
432	1483	41	774	860	1003	1418	810	560	372	1219	398	699	1337	614	264	1000	1387	886	150
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ЕГет.	Middle or Jr High	Senior FHigh	Gram is fo	Elem.	Elem.	Senior High	PREK-Elem. 5	Middle or Jr High	Elem.	Senior High	Senior High	Elem.	Middle or Jr High	- Elem.	Middle or Jr High	Senior High	Senior High	Elem.	ЕГет.
K-5	8- <u>0</u>	9- Seni ADULTHIgh	This pro	주 라	<del>Х</del> -5	9-12	PREK. 5	8-9	자 라	9-12	6-12	K-5	<del>0</del>	PREK.	8-9	9-12	9-12	PREK- 5	곳 라
1261	1221	9980	0941	1241	1201	1 0281	0441	0671	0501	0951	1231	¢ 0231	0221	0191	2093	1251	0521	0021	2108
46 MOLINO PARK ELEMENTARY		48 JUDY ANDREWS 0866	Selection Code explain: This program is for Adults and is fully funded through Workforce Developed BEULAH 0941 K-5 Elem. N 774 371 47.93% ELEMENTARY SCHOOL	50 BLUE ANGELS ELEMENTARY SCHOOL	51 R. C. LIPSCOMB ELEMENTARY SCHL	52 ESCAMBIA HIGH SCHOOL	53 PINE MEADOW ELEMENTARY SCHOOL	54 BROWN BARGE MIDDLE SCHOOL			57 NORTHVIEW HIGH SCHOOL		59 RANSOM MIDDLE SCHOOL	60 N. B. COOK ELEMENTARY SCHOOL	61 BEULAH ACADEMY OF SCIENCE	62 WEST FLORIDA HIGH SCHOOL/TECH	63 J. M. TATE SENIOR HIGH SCHOOL	64 HELLEN CARO ELEMENTARY SCHOOL	65 PENSACOLA BEACH CHARTER

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66 CAPSTO ACADEM		* Schools with a Selection
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# Support for Eligible Students in Private Schools - TIERING

귱	District Level Data:	Date of tolli			5			the control of the	,	
	Nompublic School Namo	Nonpublic School Number (4 digit)	Grade Span	Number of Private School Students	Current ARRA PPA PPA		Public School Attendance Area FRPL%	Number of Children from Low Income	Nonpublic School Equitable Allocation	Public School Number Used
T	EAST HILL	3719	01-	In PSAA 2	489.99	75.00	77.78%	Families 1.56	878.87	0852
	EAST HILL ACADEMY	3719	01-		489.99	64.22	77.65%	0.78	430.32	0061
1	EAST HILL ACADEMY	3719	01-	-	489.99	264.00	96.58%	0.97	728.21	0311
I	EAST HILL ACADEMY	3719	01- 12	4	489.99	237.00	93.88%	0.94	682,48	0771
	EAST HILL ACADEMY	3719	01- 12	<b>,</b>	489.99	100.00	73.88%	0.74	435.87	0863
F	EAST HILL ACADEMY	3719	01- 12	-	489.99	207.00	88.34%	0.88	615,75	0381
I	EAST HILL ACADEMY	3719	01. 12	<b></b>	489.99	151.00	97.51%	0.98	625.04	0391
1	EAST HILL ACADEMY	3719	01- 12	4	489.99	185.00	97.28%	0.97	656,64	0661
T	EAST HILL ACADEMY	3719	01- 12	<b>7</b>	489.99	0.00	93.43%	0.93	457.79	0551
I	EAST HILL ACADEMY	3719	01- 12	*-	489.99	145.00	88.62%	0.89	562.75	0561
I	JUBILIEE CHRISTIAN ACADEMY	3723	PK-8	14	489.99	75.00	77.78%	10.89	6,152.11	0852
12	JUBILEE CHRISTIAN	3723	PK-8	10	489.99	144.00	85.03%	8.50	5,390.89	0602
<u> </u>	JUBILEE CHRISTIAN	3723	PK-8	7	489.99	64.22	77.65%	5.44	3,012.25	1900
	JUBILEE CHRISTIAN	3723	PK-8	4	489.99	0.00	75.03%	3.00	1,470.64	0051
5	JUBILEE CHRISTIAN	3723	PK-8	4	489.99	127.00	97,51%	3.90	2,406.52	0361
l	JUBILEE CHRISTIAN	3723	PK-8	4	489.99	0.00	81.02%	3.24	1,587.91	0491
1	JUBILEE CHRISTIAN	3723	PK-8	4	489.99	145.00	88.62%	3.54	2,250.98	0561
T T	JUBILEE CHRISTIAN	3723	PK-8	3	489.99	184.82	78.02%	2.34	1,579.45	0111
1	JUBILEE CHRISTIAN	3723	PK-8	3	489.99	0.00	80.16%	2.40	1,178.26	0371
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3723	3719	3719	3719	3719	3719	3719	3719	3723	3723	3723	3723	3723	3723	3723	1066	1066	1066	1066	1066	1066	1066	1066	1066	1066
РК-8	01- 12	01- 12	01- 12	12	12	12	12	PK-8	PK-8	PK-8	PK-8	P.K.a	PK-8	P.X-8	8 G	KG-8								
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489.99 0.00	245.00	245.00	245.00	489.99	245.00	245.00	245.00	245.00	489.99	245.00	245.00	245.00	245.00	245.00	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99
0.00	82.95	00'0	0.00	204.00	0.00	0.00	0.00	0.00	76.00	0.00	0.00	0.00	0.00	0.00	145.00	0.00	0.00	64.22	100.00	127.00	146.00	151.00	207.00	264.00
96.51%	44.66%	48.21%	55.18%	63.89%	47.93%	46.40%	43.09%	68.82%	57.14%	46.40%	48.21%	43.09%	47.93%	58.08%	88.62%	75.03%	80.16%	77.65%	73.88%	97.51%	90.04%	97.51%	88.34%	96.58%
2.90	2.23	1.45	1.66	1.28	0.48	0.46	0.43	4.82	3.43	1.39	96.0	0.86	0.48	0.58	23.93	17.26	16.03	10.09	6.65	3.90	3.60	2.93	2.65	1.93
1,418.62	732.32	354.37	405.59	886.72	117.44	113.69	105.56	1,180.27	1,940.54	341.07	236.24	211.12	117.44	142.29	15,194,13	8,456.19	7,855.03	5,594,18	3,922.83	2,406.52	2,290.69	1,875.13	1,847.24	1,456.43
0611	0281	1221	0862	0601	0941	1241	0441	0291	0921	1241	1221	0441	0941	0461	0561	0051	0371	0061	0863	0361	0581	0391	0381	0311

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	0611	0771	0551	0602	0491	1221	0601	1241	0451	0441	0941	0461	0301	0921	0281	0411	0862	0551	0561	0061	0371	0381	0491	0661	0251
	472.87	682.48	457.79	539.09	395.98	1,889.95	4,433.60	1,136.89	1,201.68	633.37	469.74	284.58	209.43	323.42	17,429.11	12,967.04	6,354.22	10,986.98	7,315.69	4,733.54	3,142.01	3,694.47	1,587.91	1,969.91	0.00
	0.97	0.94	0.93	0.85	0.81	7.71	6.39	4.64	4.90	2.59	1.92	1.16	0.58	0.57	53.15	50.26	25.94	22.42	11.52	8.54	6.41	5.30	3.24	2.92	2.58
	96.51%	93.88%	93.43%	85.03%	81.02%	48.21%	63.89%	46.40%	61.31%	43.09%	47.93%	58.08%	58.17%	57.14%	44.66%	61.29%	55.18%	93.43%	88.62%	77.65%	80.16%	88.34%	81.02%	97.28%	86.13%
***************************************	00.0	237.00	00.0	144.00	0.00	0.00	204.00		0.00	00.0	0.00	0.00	115.00	76.00	82.95	13.00	0.00	0.00	145.00	64.22	0.00	207.00	0.00	185.00	0.00
*******	489.99	489.99	489.99	489.99	489.99	245.00	489.99	245.00 0.00	245.00	245.00	245.00 0.00	245.00 0.00	245.00	489.99	245.00	245.00	245.00	489.99	489.99	489.99	489.99	489.99	489.99	489.99	0.00
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	KG-8	KG-8	KG-8	KG-8	KG-8	KG-8	<del>Х</del> В	KG.4	KG-8	KG-8	KG-8	KG-8	KG-8	KG-8	-60 12	09- 12	09- 12	PK-8	PK-8	PK-8	PK-8	P.K-용	PK-8	PK-8	PK-8
	1066	1066	1066	1066	1066	1066	1066	1066	1066	1066	1066	1066	1066	1066	1108	1108	1108	1215	1215	1215	1215	1215	1215	1215	1215
FLOWER	LITTLE FLOWER	LITTLE FLOWER	LITTLE	LITTLE FLOWER	LITTLE FLOWER	LITTLE FLOWER	LITTLE FLOWER	LITTLE FLOWER	LITTLE FLOWER	LITTLE FLOWER	LITTLE FLOWER	LITTLE FLOWER	LITTLE FLOWER	LITTLE FLOWER	PENSACOLA CATHOLIC	PENSACOLA CATHOLIC	PENSACOLA CATHOLIC	REDEEMER LUTHERAN							
	46	47	48	49	20	53	25	53	54	55	99	57	28	28	09	61	62	63	64	65	99	29	69	69	0,2

0051	0391	0852	0311	0271	0863	1221	0941	1241	0601	0921	0852	0561	0572	0661	0391	0271	0311	0863	0061	0251	0581	0611	1771	0471	0602
1,102.98	1,250.09	878.87	728.21	852.83	435.87	2,716.81	704.61	682.13	1,773.44	323.42	8,349,30	8,441.18	7,203.93	5,253.09	4,375,31	4,264.16	3,641.06	1,743.48	1,290.97	00.00	1,718.02	1,418.62	1,364.96	1,386.29	539.09
2.25	1.95	1.56	0.97	0.00	0.74	11.09	2.88	2.78	2.56	0.57	14.78	13.29	11.91	7.78	6.83	4.49	4.83	2.96	2.33	2.58	2.70	2.90	1.88	1.94	0.85
75.03%	97.51%	77.78%	96.58%	89.77%	73.88%	48.21%	47.93%	46.40%	63.89%	57.14%	77.78%	88.62%	99.23%	97.28%	97.51%	89.77%	96.58%	73.88%	77.65%	86.13%	90.04%	96.51%	93.88%	97.08%	85.03%
	151.00	75.00	264.00	460.00	100.00	0.00	0.00	0.00	204.00	76.00	75.00	145.00	115.00	185.00	151.00	460.00	264.00	100.00	64.22	00'0	146.00	0.00	237.00	224.00	489.99 144.00 85.03%
489.99 0.00	489.99	489.99	489.99	489.99	489.99	245.00	245.00	245.00	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	0.00	489.99	489.99	489.99	489.99	489.99
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9 8 8	무사	PK-8	РК-8	PK-8	KG- 12	₹ 5 7	KG- 12	₹G-	KG- 12	75 KG	KG-	KG- 12	KG- 12	KG- 12	KG-	-5 12	₩G-	₹ <u>6</u>	KG-						
1215	1215	1215	1215	1215	1215	1215	1215	1215	1215	1215	1647	1647	1647	1647	1647	1647	1647	1647	1647	1647	1647	1647	1647	1647	1647
REDEEMER LUTHERAN	REDEEMER LUTHERAN	REDEEMER LUTHERAN	REDEEMER LUTHERAN	REDEMMER LUTHERAN	REDEEMER LUTHERAN	REDEEMER LUTHERAN	REDEEMER LUTHERAN	REDEEMER LUTHERAN	REDEEMER LUTHERAN	REDEEMER UTHERAN	SE JONES	ST JONES	ST JONES	SL JONES	SE JONES	SL JONES	SL JONES	SF JONES	SE JONES	SL JONES	SI JONES	SI, JONES	SF JONES	SL JONES	SE JONES
7.	72	7.3	74	75	76	11	78	7.9	80	81	82	83	84	85	98	87	88	89	06	91	92	63	94	95	96

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	0361	0381	0551	0411	0281	0601	0301	0862	1221	0941	0921	0661	0852	0471	0381	0271	0551	0863	0051	0061	0602	0311	0031	0371
	601.63	615.75	457.79	2,846.42	2,343.41	4,433.60	1,675.40	946.37	354.37	117.44	323.42	15,759,28	3,515.49	4,852.01	2,462.98	3,411.33	1,831.16	1,307.61	1,102.98	1,290.97	1,617.27	2,184.64	735.82	785.50
	96.0	0.88	0.93	11.03	7.15	6.39	4.65	3.86	1.45	0.48	0.57	23.35	6.22	6.80	3.53	3.59	3.74	2.22	2.25	2.33	2.55	2.90	1.50	1.60
	97.51%	88.34%	93.43%	61.29%	44.66%	63.89%	58.17%	55.18%	48.21%	47.93%	57.14%	97.28%	77.78%	97.08%	88.34%	89.77%	93,43%	73.88%	75.03%	77.65%	85.03%	96.58%	75.09%	80.16%
	127.00	207.00	0.00	13.00	82.95	204.00	115.00	00.0	0.00	0.00	76.00	185.00	75.00	224.00	207.00	460.00	0.00	100.00	0.00	64.22	144.00	264,00	0.00	0.00
	489.99	489.99	489.99	245.00	245.00	489.99	245.00	245.00 (	245.00 0.00	245.00	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489,99	489.99	489.99	489.99
	1	<b>*</b>	1	18	16	10	8	7	3	+	+	24	8	7	4	4	4	3	3	೮	8	<sub>10</sub>	2	2
12	KG- 12	KG- 12	KG- 12	- KG - 12	KG- 12	KG- 12	KG- 12	KG- 12	KG- 12	KG- 12	₹Ġ-	K-8	8-5 8-	K-8	K-8	주 8-	K-8	K-8	K-8	주-용	주 8-	주 8	χ-8	χ θ
	1647	1647	1647	1647	1647	1647	1647	1647	1647	1647	1647	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254
***************************************	SL JONES	SL JONES	SL JONES	SL JONES	St. JONES	St. JONES	SL JONES	SL JONES	SL JONES	ST JONES	SL JONES	SACRED HEART												
<u></u>	97	88	66	100	Ē	102	103	104	105	106	107	108	<del>1</del> 09	110	Ŧ	112	113	114	115	116	117	118	#19	120

	1	I	ľ			I				T	<u> </u>	ī	<b>I</b>	Ι		······		<b></b>	I		I	1	ļ	<u> </u>	T
0852	0471	0381	0271	0551	0863	0051	0061	0602	0311	0031	0371	0661	0852	0471	0381	0271	0551	0863	0051	0061	0602	0311	0031	0371	0661
3,515.49	4,852.01	2,462.98	3,411.33	1,831.16	1,307.61	1,102.98	1,290.97	1,617.27	2,184.64	735.82	785.50	15,759.28	3,515.49	4,852.01	2,462.98	3,411.33	1,831.16	1,307.61	1,102.98	1,290.97	1,617.27	2,184.64	735.82	785.50	15,759.28 0661
6.22	6.80	3,53	3.59	3.74	2.22	2.25	2.33	2.55	2.90	1.50	1.60	23.35	6.22	6.80	3.53	3.59	3.74	2.22	2.25	2.33	2.55	2.90	1.50	1.60	23.35
77.78%	97.08%	88.34%	89.77%	93.43%	73.88%	75.03%	77.65%	85.03%	96.58%	75.09%	80.16%	97.28%	77.78%	97.08%	88.34%	89.77%	93.43%	73.88%	75.03%	77.65%	85.03%	96.58%	75.09%	80.16%	97.28%
	224.00	207.00	460.00	00.0	100.00	0.00	64.22	144.00	264.00	00'0	00.0	185.00	75.00	224.00	207.00 88.34%	460.00	0.00	100.00	0.00	64.22	144.00	264.00	0.00	0.00	489.99 185.00 97.28%
489,99 75.00	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489,99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99
Φ	7	4	4	4	3	ь	60	מ	eo	2	2	24	80	7	4	4	4	<u>го</u>	ന	ED.	es.	3	2	2	24
χ 6	주-8 8	K-8	K-8	K-8	K-8	K-8	K-8	K-8	K-8	K-8	동	Α 8	자 B-	8-X 8-8	곳 용	<del>Х</del> -8	К-8	<del>Х</del> -8	자 &	K-8	\$ <u></u>	<u>\$</u>	유	<del>К-</del> 8	유
1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254
SACRED HEART	SACRED HEART	SACRED HEART	SACRED HEART	SACRED HEART		SACRED HEART	SACRED																		
122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147

																									<b></b>
	0852	0471	0381	0271	0551	0863	0051	0061	0602	0311	0031	0371	0251	0561	0572	0111	0581	0391	0601	0461	0301	0921	0441	1241	0291
	3,515.49	4,852.01	2,462.98	3,411.33	1,831.16	1,307.61	1,102.98	1,290.97	1,617.27	2,184.64	735.82	785.50	0.00	1,125.49	1,200.65	526.48	572.67	625.04	20,394.58	2,561.19	3,350.80	2,263.96	422.25	341.07	505.83
	6.22	6.80	3.53	3.59	3.74	2.22	2.25	2.33	2.55	2.90	1.50	1.60	1.72	1.77	1.98	0.78	0.90	0.98	29.39	10.45	9.31	4.00	1.72	1.39	2.06
	77.78%	97.08%	88.34%	89.77%	93.43%	73.88%	75.03%	77.65%	85.03%	96.58%	75.09%	80.16%	86.13%	88.62%	99.23%	78.02%	90.04%	97.51%	63.89%	58.08%	58.17%	57.14%	43.09%	46.40%	68.82%
	75.00	224.00	207.00	460.00	0.00	100.00	0.00	64.22	144.00	264.00	00.0	0.00	0.00	145.00	115.00	184.82	146.00	151.00	204.00	0.00	115.00	76.00	0.00	0.00	0.00
	489.99	489,99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	0.00	489.99	489.99	489.99	489.99	489.99	489.99	245.00	245.00	489.99	245.00	245.00 0.00	245.00 0.00
	8	7	4	4	4	3	3	3	ဗ	6	2	2	2	2	2	1	1	1	46	18	16	£	4	3	3
	K-8	K-8	8-¥	K-8	к-8	K-8	K-8	K-8	ж-8 8-	K-8	Κ-8														
	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254
HEART	SACRED HEART	SACRED	SACRED HEART																						
	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171	172

0 61.31% 1.23 300.42 0451	0 47.93% 0.48 117.44 0941		10 88.34% 11.48 8,004.69	93.43%	86.13% 4.31 0.00	00 73.88% 3.69 2,179.35	81.02% 3.24 1,587.91	75.03% 2.25 1,102.98	97.51% 2.93	1.00 97.51% 2.93 1,875.13 0391	90.04% 1.80 1,145.34	96.58% 0.97	75.09% 0.75 367.91	7.08%	16.40%	47.93% 2.88 704.61	0 43.09% 1.72 422.25 0441	0 61.31% 2.45 600.84 0451	.00 57.14% 1.14 646.85 0921	185.00 97.28% 5.84 3,939.82 0661	224.00 97.08% 2.91 2,079.43 0471	146.00 90.04% 2.70 1,718.02 0581	.22 77.65% 1.55 860.64 0061	184.82 78.02% 1.56 1,052.96 0111	100.00 73.88% 1.48 871.74 0863	75.00 77.78% 1.56 878.87 0852	15.03% 0.75 367.66 0051	10 75.03% 2.25 1,102.98 0051	127.00 97.51% 2.93 1,804.89 0361	1.00 97.51% 2.93 1,875.13 0391	489.99 146.00 90.04% 1.80 1,145.34 0581	
245.00 0.00	245.00 0.00	489.99 0.00	489.99 207	489.99 0.00	0.00 0.00	489.99 100	489.99 0.00	489.99 0.00	489.99 127	489.99 151.00	489.99 146	489.99 264.00	489.99 0.00	489.99 224.00 9	245.00 0.0	245.00 0.00	245.00 0.00	245.00 0.00	489.99 76.00	489.99 186	489.99 224	489.99 146	489.99 64.22	489.99 18	489.99 100	489.99 75.	489.99 0.00	489.99 0.00	489.99 12	489.99 151.00	489.99 146	
Х-8 2	K-8 1	PK-8 14	PK-8 13	PK-8 7	PK-8 5	PK-8 5		PK-8 3	3	PK- 3 8-8	PK-8 2	PK-8 1	PK-8 1	PK-8 1	PK-8 9	PK-8 6	PK-8 4	PK-8 4	PK-8 2	K-8 6	K-8 3	K-8 3	K-8 2	K-8 2	K-8 2	K-8 2	K-8 1	PK-8 3	PK-8 3	P.K- 3 8-8	PK-8 2	5 0 VC
1254	1254	1315	1315	1315	1315	1315	1315	1315	1315	1315	1315	1315	1315	1315	1315	1315	1315	1315	1315	1384	1384	1384	1384	1384	1384	1384	1384	1315	1315	1315	1315	
173 SACRED HEART	174 SACRED HEART	175 ST. JOHN		177 ST. JOHN	ST.	ST	180 ST. JOHN	ST.	182 ST, JOHN	183 ST. JOHN	184 ST. JOHN	185 ST. JOHN	186 ST. JOHN	187 ST. JOHN	188 ST. JOHN	189 ST. JOHN	190 ST. JOHN	191 ST. JOHN	192 ST. JOHN	193 ST. PAUL CATHOLIC	194 ST. PAUL CATHOLIC	195 ST. PAUL CATHOLIC	196 ST. PAUL CATHOLIC	197 ST. PAUL CATHOLIC	198 ST. PAUL CATHOLIC	199 ST, PAUL CATHOLIC	200 ST. PAUL CATHOLIC	201 ST. JOHN	202 ST. JOHN	203 ST. JOHN	204 ST. JOHN	

	Γ	Γ_1					I	Ι	<b>-</b>	-	[ <sub>N</sub>	<b>-</b>	[_]			<b>[_]</b>	<b>-</b>	_	Ţ]		_		<u></u>		<del>-</del>	_	<b></b>	<b>_</b>	<b>-</b>	m	~
1241	0941	0441	0451	0921	0661	0471	0581	1900	0111	0863	0852	0051	0051	0361	0391	0581	0311	0031	0471	1241	0941	0441	0451	0921	0661	0471	0581	0061	0111	0863	0852
1,023.20	704.61	422.25	600.84	646.85	3,939.82	2,079.43	1,718.02	860.64	1,052.96	871.74	878.87	367.66	1,102.98	1,804.89	1,875.13	1,145.34	728.21	367.91	693,14	1,023.20	704.61	422.25	600.84	646.85	3,939.82	2,079.43	1,718.02	860.64	1,052.96	871.74	878.87
4.18	П	1.72	2,45	1,14	5.84	2.91	2.70	1,55	1.56	1.48	1.56	0.75	2.25	2.93	2.93	1.80	0.97	0.75	0.97	4.18	2.88	1.72	2.45	1.14	5.84	2.91	2.70	1.55	1.56	1.48	1.56
46.40%	47.93%	43.09%	61.31%	57.14%	97.28%	97.08%	90.04%	77.65%	78.02%	73.88%	77.78%	75.03%	75.03%	97,51%	97.51%	90.04%	96.58%	75.09%	97.08%	46.40%	47.93%	43.09%	61.31%	57.14%	97.28%	97.08%	90.04%	77.65%	78.02%	73.88%	77.78%
				76.00	185.00	224.00	146.00 90.04%	64.22	184.82	100.00	75.00	0.00		127.00	489.99 151.00	489.99 146.00 90.04%	264.00		224.00		0.00	0.00	0.00	76.00	489.99 185.00	224.00	146.00	64.22	184.82	100.00	75.00
245.00 0.00	245.00 0.00	245.00	245.00 0.00	489.99	489.99	489.99	489.99	489,99	489.99	489.99	489.99	489.99	489.99 0.00	489,99	489.99	489.99	489.99	489.99 0.00	489.99	245.00 0.00	245.00 0.00	245.00	245.00 0.00	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99
	9	4	4	2	9	6	3	2	22	2	8	7-	3	3	ტ	2	1	1	1	6	9	4	4	2	9	3	3	2	2	2	2
PK-8	PK-8	PK-8	사	PK-8	K-8	К-8	ж-8	K-8	8-X	<del>К.</del> 8	А 8-3	K-8	PK-8	PK-8	P.K- 8-8	PK-8	PK-8	РК-8	PK-8	PK-8	PK-8 6	PK-8	ም የ	PK-8	K-8	К-8	Ж-8	K-8	K-8	K-8	K-8
1315		1315	1315	1315	1384	1384	1384	1384	1384	1384	1384	1384	1315	1315	1315	1315	1315	1315	1315	1315	1315	1315	1315	1315	1384	1384	1384	1384	1384	1384	1384
208 ST. JOHN	ST. JOHN	ST. JOHN	ST. JOHN	ST. JOHN	ST. PAUL CATHOLIC	ST, PAUL CATHOLIC	ST. JOHN	ST. JOHN	ST. JOHN	ST. JOHN	ST. JOHN	ST. JOHN	ST. JOHN	ST. JOHN		ST. JOHN	ST. JOHN	ST. JOHN	ST. PAUL CATHOLIC	ST. PAUL CATHOLIC	ST, PAUL CATHOLIC	ST. PAUL CATHOLIC	ST. PAUL CATHOLIC	ST. PAUL CATHOLIC	ST. PAUL CATHOLIC						
208	209	2.10	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239

0051	0051	0361	0391	0581	0311	0031	0471	1241	0941	0441	0451	0921	0661	0471	0581	0061	0111	0863	0852	0051	0271	0361	0381	0551	0601	0301	0461	0291	0921
367.66	1,102.98	1,804.89	1,875.13	1,145.34	728.21	367.91	693.14	1,023.20	704.61	422.25	600.84	646.85	3,939.82	2,079.43	1,718.02	860.54	1,052.96	871.74	878.87	367.66	852.83	601.63	615.75	457.79	26,601.63	5,235.63	1,707.46	674.44	970.27
0.75	2.25	2.93	2.93	1.80	0.97	0.75	0.97	4.18	2.88	Г	2.45	1.14	5.84	2.91	2.70	1.55	1.56	1.48	1.56	0.75	0.30	96.0	0.88	0.93	38.33	14.54	6.97	2.75	1.71
75.03%	75.03%	97.51%	97.51%	90.04%	264.00 96.58%	75.09%	%80'26	46.40%	47.93%	43.09%	61.31%	57.14%	97.28%	97.08%	90.04%	77.65%	78.02%	73.88%	77.78%	75.03%	89.77%	97.51%	88.34%	93.43%	63.89%	58.17%	58.08%	68.82%	57.14%
	l	127.00	151.00	489.99 146.00 90.04%	264.00	00.0	489.99 224.00	0.00					489.99 185.00	224.00	146.00	54.22	184.82	100.00	75.00	0.00	460.00	127.00	207.00	0.00	204.00	115.00	0.00	0.00	76.00
489.99 0.00	489.99 0.00	489.99	489.99	489.99	489.99	489.99	489.99	245.00	245.00 0.00	245.00 0.00	245.00 0.00	489.99 76.00	489.99	489.99	489.39	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	245.00	245.00	245.00	489.99
<b>V</b>	3	3	60	2	1	1	1	6	9	4	4	2	9	2	3	2	2	2	2	<b>*</b>	1	1	1	1	90	25	12	4	3
주 8	PK&	PK-8	곳 8-8	PK-8	PK-8	PK-8	PK-8	PK-8	PK-8 6	PK-8	PK-8	PK-8	K-8	ж-8	ж- <sub>ж</sub>	К-8	자 8-	K-8											
1384	1315	1315	1315	1315	1315	1315	1315	1315	1315	1315	1315	1315	1384	1384	1384	1384	1384	1384	1384	1384	1384	1384	1384	1384	1384	1384	1384	1384	1384
ST. PAUL CATHOLIC	ST. JOHN	ST. JOHN	ST. JOHN	ST. JOHN	ST. JOHN	ST. JOHN	ST. JOHN	ST. JOHN	ST. JOHN	ST. JOHN	ST. JOHN	ST. JOHN	ST. PAUL CATHOLIC																
240	241	242	243	244	245	246	247	248	249	250	251		253	254	255	256	257	258	259	260	261	262	263	264	265	266	267	268	269

.00 43.09% .00 47.93%	48.21%	77.78%	33%	l %	1		0.97	0.97	0.99	0.90	0.98	0.88	0.93	38.33	14.54	6.97	2.75	1.71	1.29	0.96	0.48	3.11	0.85
00 00			3 85.0	93.88%	97.51%	3 97.51%	0 97.08%	0 97.28%	115.00 99.23%	460.00 89.77%	0 97.51%	0 88.34%	93.43%	204.00 63.89%	0 58.17%	58.08%	68.82%	57.14%	43.09%	47.93%	48.21%	77.78%	0 85.03%
245.00 0.00	245.00 0.00	.99 75.00	489.99 144.00 85.03%	489.99 237.00	489.99 127.00	489.99 151.00	489.99 224.00	489.99 185.00	489.99 115.0	489.99 460.0	489.99 127.00	489.99 207.00	489.99 0.00	489.99 204.0	245.00 115.00	245.00 0.00	245.00 0.00	489.99 76.00	245.00 0.00	245.00 0.00	245.00 0.00	489.99 75.00	489.99 144.00
		489.99												60 489	25 245	12 245						4 489	1 489
K-8 3	K-8 1	K-12 4	K-12 1	K-12	K-12 1	K-12	K-12 1	K-12 1	K-12 1	K-8 1	K-8 1	주-8 -8-7	8-7 1-	K-8	K-8 2	K-8	K-8 4	K-8 3	K-8	K-8 2	K-8 1	K-12 4	K-12 1
1384	1384	4258	4258	4258	4258	WI0572LLIAMS 4258 ACADEMY	4258	4258	4258	1384	1384	1384	1384	1384	1384	1384	1384	1384	1384	1384	1384	4258	4258

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	0361	0391	0471	0661	0572	0601	0281	0301	0862	0852	0061	0311	0771	0863	0381	0391	1990	0551	0561	0852	0602	0061	0051	0361	0491
	601.63	625.04	693.14	656.64	600.33	886.72	146.46	209.43	135.20	878.87	430.32	728.21	682.48	435.87	615.75	625.04	656.64	457.79	562.75	6,152.11	5,390.89	3,012.25	1,470.64	2,406.52	1,587.91
	0.98	96.0	26'0	26.0	66'0	1.28	0,45	0.58	0.55	1.56	0.78	26:0	0.94	0.74	0.88	96.0	0.97	6.93	0.89	10.89	8,50	5.44	3.00	3.90	3.24
	97.51%	97.51%	97.08%	97.28%	99.23%	63.89%	44.66%	58.17%	55.18%	77.78%	77.65%	96.58%	93.88%	73.88%	88.34%	97.51%	97.28%	93.43%	88.62%	77.78%	85.03%	77.65%	75.03%	97.51%	81.02%
	127.00	151.00	224.00	185.00	115.00	204.00 63.89%		115.00	00.0	75.00	64.22	264.00	237.00	100.00	207.00	489.99 151.00		0.00	145.00	75.00	144.00	64.22	0.00	127.00	0.00
	489.99	489.99	489.99	489,99	489.99	489.99	245.00 82.95	245.00	245.00	489.99	489.99 64.22	489.99	489.99	489.99	489.99	489.99	489.99 185.00	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99 0.00
			1	<b></b>	<b>v</b>	2	1	***	+	2	1	y	+			1	1	1	· year	<del>4</del>	10	7	<b>*</b>	4	4
	K-12 1	K-12 1	K-12 1	K-12	K-12	K-12 2	K-12	K-12	K-12	01- 2	01-	01-	01- 12	12	12	01- 12	01-	01- 12	01- 12	PK-8	7. X.	곳 유	F. A.	Д Ж Ж	P.K.&
	4258	4258	4258	4258	4258	4258	4258	4258	4258	3719	3719	3719	3719	3719	3719	3719	3719	3719	3719	3723	3723	3723	3723	3723	3723
ACADEMY		WI0572LLIAMS ACADEMY	WILLIAMS ACADEMY		WILLIAMS ACADEMY	WILLIAMS ACADEMY	WILLIAMS ACADEMY	WILLIAMS	WILLIAMS	EAST HILL ACADEMY	JUBILIEE CHRISTIAN ACADEMY	JUBILEE CHRISTIAN	JUBILEE CHRISTIAN	JUBILEE CHRISTIAN	JUBILEE CHRISTIAN	JUBILEE									
	296	297	298	299	300	301	302	303	304	305	306	307	308	308	310	311	312	313	314	315	316	317	318	319	320

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0561		0111	0371	0611	0281	1221	0862	0601	0941	1241	0441	0291	0921	1241	1221	0441	0941	0461	0561	0051	0371	0061	0863	1960	0581
2 250 QR		1,579.45	1,178.26	1,418.62	732.32	354.37	405.59	886.72	117.44	113.69	105.56	1,180,27	1,940.54	341.07	236.24	211.12	117.44	142.29	15,194.13	8,456.19	7,855.03	5,594.18	3,922.83	2,406,52	2,290.69
2 15.4	*0.0	2.34	2.40	2.90	2.23	1,45	1.66	1.28	0.48	0.46	0.43	4.82	3.43	1.39	96.0	0.86	0.48	0.58	23.93	17.26	16.03	10.09	6.65	3.90	3.60
AB 6207.	00.0278	78.02%	80.16%	96.51%	44.66%	48.21%	55.18%	63.89%	47.93%	46.40%	43.09%	68.82%	57.14%	46.40%	48.21%	43.09%	47.93%	58.08%	88.62%	75.03%	80.16%	77.65%	73.88%	97.51%	90.04%
3,45,00		184.82	00.0	00'0	82.95	00.0	00.0	204.00	00.0	0.00	00.0	00.0	76.00	0.00	0.00	00.0	00.0	00.0	145.00	0.00	0.00	64.22	100.00	127.00	146.00
00 087		489.99	489.98	489.99	245.00	245.00	245.00	489.99	245.00	245.00	245.00	245.00	489.99	245.00	245.00	245.00	245.00	245.00	489.99	489.99	489.99	489.99	489.99	489.99	489.99
	<b>.</b>	3	3	3	2	3	3	2	1	1		7	9	3	2	2	1-	<b>T</b>	27	23	20	55	6	4	4
0 70		PK-8	P.K-8	PK-8	01- 12	01- 12	01- 12	01- 12	01- 12	01- 12	01- 12	PX-8	PK-8	PK-8	P.K-8	РК-8	РК-8	РК-8	KG- 08	χ 8 8	χ 8-8	ЖG-8	KG-8	KG-8	KG-8
2772	3/23	3723	3723	3723	3719	3719	3719	3719	3719	3719	3719	3723	3723	3723	3723	3723	3723	3723	1066	1066	1066	1066	1066	1066	1066
CHRISTIAN	CHRISTIAN	JUBILEE CHRISTIAN	JUBILEE CHRISTIAN	JUBILEE CHRISTIAN	EAST HILL ACADEMY	EAST HILL ACADEMY	EAST HILL ACADEMY	EAST HILL ACADEMY	EAST HILL ACADEMY	EAST HILL ACADEMY	EAST HILL ACADEMY	JUBILIEE CHRISTIAN	JUBILEE CHRISTIAN	JUBILEE CHRISTIAN	JUBILEE CHRISTIAN	JUBILEE CHRISTIAN	JUBILEE CHRISTIAN	JUBILEE CHRISTIAN	LITTLE FLOWER		LITTLE FLOWER	LITTLE FLOWER	LITTLE FLOWER	LITTLE FLOWER	LITTLE FLOWER
	Š	322	323	324	325	326	327	328	329	330	334	332	333	334	335	336	337	338	338	346	341	342	343	344	345

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0391	0381	0311	0661	0611	1771	0551	0602	0491	1221	0601	1241	0451	0441	0941	0461	0301	0921	0281	0411	0862	0551	0561	0061	0374
1,875.13	1,847.24	1,456.43	656.64	472.87	682.48	457.79	60'669	396.98	1,889.95	4,433.60	1,136.89	1,201.68	633.37	469.74	284.58	209.43	323.42	17,429.11	12,967.04	6,354.22	10,986.98	7,315.69	4,733.54	3 142 01
2.93	2.65	1.93	76.0	0.97	0.94	0.93	0.85	0.81	7.71	6.39	4.64	4.90	2.59	1.92	1.16	0.58	0.57	53.15	50.26	25.94	22.42	11.52	8.54	5
37.51%	88.34%	%85.58	97.28%	96.51%	93.88%	93.43%	85.03%	81.02%	48.21%	63.89%	46.40%	61.31%	43.09%	47.93%	58.08%	58.17%	57.14%	44.66%	61.29%	55.18%	93.43%	88.62%	77.65%	80 16%
489.99 151.00 97.51%	207.00	264.00	185.00	0.00	237.00	0.00	144.00			204.00	00.0	00.0		0.00	00.0	115.00	76.00	82.95	13.00	00:0	0.00	145.00	64.22	88
489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.39 0.00	245.00 0.00	489.99	245.00	245.00	245.00 0.00	245.00 0.00	245.00 0.00	245.00	489.99	245.00	245.00	245.00	489.99	489.99	489.99	00 087
ro.	ю	2	τ-		-	<b></b>	·	1	16	10	10	8	9	4	2	-	1	119	82	47	24	55	72	٥
KG 48	KG-8	к6-8	КБ-8	KG-8	KG-8	KG-8	KG-8	кв-в	КG-8	кс-8	KG-8	8-9X	8-9)	KG-8	8-9)	кс-8	кс-8	09- 12	09- 12	09- 12	PK-8	PK-8	자 유	200
1066	1066	1066	1066	1066	1066	1066	1066	1066	1066	1066	1066	1066	1066	1066	1066	1066	1066	1108	1108	1108	1215	1215	1215	4545
346 LITTLE FLOWER	LITTLE FLOWER	LITTLE FLOWER	LITTLE FLOWER	UTTLE FLOWER	LITTLE FLOWER	UTTLE FLOWER	LITTLE FLOWER	HLOWER LITTLE	LITTLE FLOWER			PENSACOLA CATHOLIC	PENSACOLA CATHOLIC		REDEEMER LUTHERAN	REDEEMER LUTHERAN								
346	347	348	349	350	351	352	353	354	355	356	357	358	359	360	361	362	363	364	365	366	367	368	369	270

4	0.00 81.02% 3.24 1,587.91	185.00 97.28% 2.92 1,969.91	0.00 86.13% 2.58 0.00	0.00 75.03% 2.25 1,102.98	151.00 97.51% 1.95 1,250.09	75.00 77.78% 1.56 878.87	264.00 96.58% 0.97 728.21	460.00 89.77% 0.90 852.83	100.00 73.88% 0.74 435.87	1.00   48.21%   11.09   2,716.81	0.00 47.93% 2.88 704.61	0.00 46.40% 2.78 682.13	204.00 63.89% 2.56 1,773.44	76.00 57.14% 0.57 323.42	75.00 77.78% 14.78 8,349.30	145.00 88.62% 13.29 8,441.18	115.00 99.23% 11.91 7,203.93	185.00 97.28% 7.78 5,253.09	151.00 87.51% 6.83 4,375.31	460.00 89.77% 4.49 4.264.16	264,00 96.58% 4.83 3,641.06	100.00 73.88% 2.96 1,743.48	64.22 77.65% 2.33 1,290.97
	489.99	489.99	00.0	489.99	489.99	489.99	489.99	489.99	489.99		245.00	245.00	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99
1215 1215 1215 1215 1216 1216 1216 1216	P.K-8	PK-8	PK-8	7.7 8	P.K.8	P-K-8	PK-8	P.X-8	P.X-8	PK-8	PK-8	PK-8	P.K-8	P.X-8	KG- 12			KG- 12					

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0611	0771	0471	090	0361	0381	0551	0411	0281	0601	0301	0862	1221	0941	0921	0661	0852	0471	0381	0271	0551	0863	0051	0061	0603
1,418.62	1,364.96	1,386.29	539.09	601.63	615.75	457.79	2,846.42	2,343.41	4,433.60	1,675.40	946.37	354.37	117.44	323.42	15,759.28	3,515.49	4,852.01	2,462.98	3,411.33	1,831.16	1,307.61	1,102.98	1,290.97	1 517 27
2.90	1.88	1.94	0.85	0.98	0.88	0.93	11.03	7.15	6.39	4.65	3.86	1.45	0.48	0.57	23.35	6.22	6.80	3.53	3.59	3.74	2.22	2.25	2.33	2 5.5
96.51%	93.88%	97.08%	85.03%	97.51%	88.34%	93.43%	61.29%	44.66%	63.89%	58.17%	55.18%	48.21%	47.93%	57.14%	97.28%	77.78%	97.08%	207.00 88.34%	460.00 89.77%	93.43%	73.88%	75.03%	77.65%	85 03%
,	237.00	224.00	144.00	127.00 97.51%	207.00 88.34%		13.00	82.95	489.99 204.00 63.89%	115.00	0.00	1		76.00	185.00	75.00	224.00	207.00	460.00	00.0	100.00	0.00	64.22	144.00
489.99 0.00	489.99	489.99	489.99	489.99	489.99	489.99 0.00	245.00	245.00	489.99	245.00	245.00 0.00	245.00 0.00	245.00 0.00	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489 99
က	2	2	·	-	ļ	<b>-</b>	18	16	10	89	2	2	-	-	24	æ	2	4	4	4	e e	m	3	5
KG- 12	KG- 12	KG-	₹G- 12	주 2 5 5	2 <u>4</u> 5	ξ 5 5	7 KG-	KG- 12	₹G- 12	7 KG	₹ <u>6</u> -	₹ <u>6</u>	KG- 12	4 KG	유	중	유-	<del>Х-</del> 8	K-8	주 &	K-8	<del>х</del> 8-3	주 8	a y
1647	1647	1647	1647	1647	1647	1647	1647	1647	1647	1647	1647	1647	1647	1647	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254
397 St. JONES	SL JONES	SL JONES	ST JONES	SL JONES	SL JONES	SL JONES	SL JONES	SL JONES	SE JONES	SL JONES	SL JONES	SL JONES	SE JONES	SL JONES	SACRED HEART	SACRED HEART	CACDED							
8978	398	399 S	400 S	401 5	402 S	403 S	404 S	405 S	406 5	407 S	408 S	409 S	410 S	411S	412 S	413 T	414 T	415 S	416 S	417 S	418 T	419 T	420 \$	150

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	0031	0371	0661	0852	0471	0381	0271	0551	0863	0051	0061	0602	0311	0031	0371	0661	0852	0471	0381	0271	0551	0863	0051	1900	0602
	735.82	785.50	15,759.28	3,515.49	4,852.01	2,462.98	3,411.33	1,831.16	1,307.61	1,102.98	1,290.97	1,617.27	2,184.64	735.82	785.50	15,759.28	3,515.49	4,852.01	2,462.98	3,411.33	1,831.16	1,307.61	1,102.98	1,290.97	1,617.27
	1.50	1.60	23.35	6.22	6.80	3.53	3.59	3.74	2.22	2.25	2.33	2.55	2.90	1.50	1.60	23.35	6.22	6.80	3,53	3.59	3.74	2.22	2.25	2.33	2.55
	75.09%	80.16%	97.28%	77.78%	97.08%	88.34%	89.77%	93.43%	73.88%	75.03%	77.65%	85.03%	96.58%	75.09%	80.16%	97.28%	77.78%	97.08%	88.34%	89.77%	93.43%	73.88%	75.03%	77.65%	85.03%
	0.00	0.00	185.00	75.00	224.00	207.00	460.00	0.00	100.00	0.00	64.22	144.00	264.00	0.00	0.00	185.00	75.00	224.00	207.00	460.00	00.0	100.00	0.00	64.22	144.00
	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99
	2	2	24	ED.	7	4	4	4	8	3	3	es.	9	2	2	24	8	7	4	4	4	6	m	60	3
	주-8	K-8	Х 8	χ 8.	8-3	K-8	주 8-	χ-8	天 8	K-8	K-8	주 6-7	K-8	<del>х</del> 8-	Х-8 8-	K-8	K-8	K-8	K-8	K-8	구 8-	주 8-	₹-8	χ &	χ-8 8-
	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254
HEART	SACRED	SACRED HEART	SACRED HEART	SACRED HEART	SACRED HEART	SACRED HEART	SACRED HEART	SACRED HEART	SACRED HEART	SACRED HEART	SACRED HEART	SACRED HEART	SACRED HEART												
	423	424	425	426	427	428	429	430	431	432	433	434	435	436	437	438	439	440	441	442	443	444	445	446	447

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0311	0031	0371	0661	0852	0471	0381	0271	0551	0863	0051	0061	0602	0311	0031	0371	0251	0561	0572	0111	0581	0391	0601	0461	0301
2,184.64	735.82	785.50	15,759.28	3,515.49	4,852.01	2,462.98	3,411.33	1,831.16	1,307.61	1,102.98	1,290.97	1,617.27	2,184.64	735.82	785.50	0.00	1,125.49	1,200.65	526.48	572.67	625.04	20,394.58	2,561.19	3,350.80
2.90	1.50	1.60	23.35	6.22	6.80	3.53	3.59	3.74	2.22	2.25	2.33	2,55	2.90	1.50	1.60	1.72	1.77	1.98	0.78	06.0	0.98	29.39	10.45	9.31
96.58%	75.09%	80.16%	97.28%	77.78%	97.08%	88.34%	89.77%	93.43%	73.88%	75.03%	77.65%	85.03%	%85.96	75.09%	80.16%	86.13%	88.62%	99.23%	78.02%	90.04%	97.51%	63.89%	58.08%	58.17%
489.99 264.00 96.58%	2 00.0	00.0	185.00	75.00	224.00	207.00	460.00	00.0	100.00		64.22	144.00	264.00	00.0	0.00	00.0	145.00 88.62%	115.00	184.82	146.00	151.00	204.00	00.0	115.00
489.99	489.99	489.99	489.99	489.99	489.33	489.99	489.99	489.99	489.99	489.99 0.00	489.99	489.99	489.99	489.99	489.99	0.00	489.99	489.99	489.99	489.99	489.99	489.99	245.00	245,00
n	2	2	24	හ	2	4	4	4	3	ဗ	n	m	6	2	2	2	2	2		1	_	46	138	16
χ 6	χ-8	윤	8-3 8-	주 8-3	K-8	K-8	주 유	K-8	K-8	х 8-	자 8-	주-8 8	K-8	χ 8	K-8	K-8	K-8	K-8	K-8	<del>К</del> -8	<del>Х</del> -8	χ 8	유	충
1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254	1254
448 SACRED HEART	SACRED HEART	SACRED HEART	SACRED HEART	SACRED HEART	SACRED HEART	SACRED HEART	SACRED HEART	SACRED HEART	SACRED HEART	SACRED HEART		SACRED HEART	SACRED HEART		SACRED HEART	SACRED HEART	SACRED HEART	SACRED HEART		SACRED HEART	SACRED HEART	SACRED HEART	SACRED HEART	
448	449	450	451	452	453	454	455	456	457	458	459	460	461	462	463	464	465	466	467	468	469	470	471	472

0441	1241	0291	0451	0941	0371	0381	0551	0251	0863	0491	0051	0361	0391	0581	0311	0031	0471	1241	0941	0441	0451	0921	0561	0471	0581	0061	0111	0863	0852	0051	0051	0361
422.25	341.07	505.83	300.42	117.44	5,498.52	8,004.69	3,204.53	0.00	2,179.35	1,587.91	1,102.98	1,804.89	1,875.13	1,145.34	728.21	367.91	693.14	1,023.20	704.61	422.25	600.84	646.85	3,939.82	2,079.43	1,718.02	860.64	1,052.96	871.74	878.87	367.66	1,102.98	1 804 89
1.72	1.39	2.06	1.23	0.48	11.22		6.54		3.69	3.24	2.25	2.93	2.93	1.80	0.97	0.75	0.97	4.18	2.88	1.72	2.45	1.14	5.84	2,91	2.70	1.55	1.56	1.48	1.56	0.75	2.25	8 2
43.09%	46.40%	68.82%	61,31%	47.93%	80.16%	88.34%	93.43%	86.13%	73.88%	31.02%	75.03%	97.51%	37.51%	30.04%	36.58%	75.09%	97.08%	46.40%	47.93%	43.09%	61.31%	57.14%	97.28%	97.08%	90.04%	77.65%	78.02%	73.88%	77.78%	75.03%	75.03%	100 00 137 00 07 510
00.00	00.0	00.0				용		0.00	8			127.00	489.99 151.00 97.51%	146.00 90.04%	264.00 96.58%		224.00					76.00	185.00	224.00 97.08%	146.00	64.22	184.82	100.00	75.00	0.00	l	497 00
245.00	245.00	245.00	245.00 0.00	245.00 0.00	489.99 0.00	489.99	489.99 0.00	00.0	489.99	489.99 0.00	489.99 0.00	489.99	489.99	489.99	489.99	489.99 0.00	489.99	245.00 0.00	245.00 0.00	245.00 0.00	245.00 0.00	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99	489.99 0.00	2007
4	3	8	2	<b>-</b>	14	13	7	ນ	5	4	3	3	3	2	1	į	<b>,</b> -	6	9	4	4	2	9	e	3	2	2	2	2	-	3	5
<del>Х</del> -8	K-8	8-X	K-8	K-8	PK-8	РК-8	PK-8	PK-8	PK-8	PK-8	PK-8	PK-8	ም ም ት 8	PK-8	PK-8	PK-8	PK-8	PK-8 9	PK-8	РК-8	РК-8	PK-8	K-8	K-8	K-8	K-8	K-8	K-8	Ж-8	K-8	유 왕	0 // 0
1254	1254	1254	1254	1254	1315	1315	1315	1315	1315	1315	1315	1315	1315	1315	1315	1315	1315	1315	1315	1315	1315	1315	1384	1384	1384	1384	1384	1384	1384	1384	1315	13.40
SACRED HEART	SACRED HEART	SACRED HEART	SACRED HEART	SACRED HEART	ST. JOHN	ST. JOHN	ST. JOHN	ST. JOHN	ST. JOHN	ST. JOHN	ST. JOHN	ST. JOHN	ST. JOHN	488 ST. JOHN	ST. JOHN	ST. JOHN	ST, JOHN	ST. JOHN	ST. JOHN	ST. JOHN	ST. JOHN	ST. JOHN	ST. PAUL CATHOLIC	ST. JOHN	141104							
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Provide a description of the multiple educationally related objective criteria used to identify private school students for Title I educational services as a result of consulting with private school officials. § 200.62(b)(1) Response: Technology supported instruction will include Safari Montage and SuccessMaker licenses including professional development on use of these tools and integration of technology in the curriculum. Teachers and Teacher Assistants may be hired to implement support for students not meeting proficiency levels in non-public schools.

Provide a description of the services to be provided to private school students, their teachers, and parents,

Response: 1. Parent workshops regarding techniques for helping your child succeed in school

- 2. Professional Development related to instructional strategies that yield results for struggling students
- 3. Training in classroom application of Safari Montage, SuccessMaker, Project-based learning
- 4. Direct support for student tutoring, focused instruction in the classroom

## DESCRIPTION OF LEA ACTIVITIES TO SUPPORT REQUIRED SET-ASIDES

### A. Highly Qualified Teachers:

Check here if all teachers of "core academic subjects" (Non-Title I and Title I) in the district meet the highly qualified requirements in accordance with NCLB and FDOE requirements. (If checked, FDOE will verify numbers submitted via the FDOE Automated Teacher Data Base.)

Response: \$ 60,000.00

Response: \$ 2,000.00

### If you did not check the box above, answer the following questions.

Required set-aside: 5% of the LEA's Title I Allocation\* \$ 1,226,890.30

Purpose: To ensure all teachers in Title I schools are highly

purpose: To ensure all teachers in Title Eschools are highly qualified.

\*Unless lesser amount is needed.

### Minimum Amount for Equitable Services to Private School Teachers:

This value is not required if you selected N/A for "Support for Eligible Students in Private Schools"

The most recent data available shows that **Escambia** School District has 4.57% courses taught by <u>teacher(s)</u> that **do not** meet the definition of highly qualified. Current Data: **4.6**%

The most recent data available show that **Escambia** School District has 4.57% courses taught by <u>Title I teacher(s)</u> that **do not** meet the definition of highly qualified. Current Data: **4.6**%

Note: If an LEA provides its own highly-qualified data, an explanation must be provided in the text box below that includes the data source and when the data was retrieved.

Describe the activities that will be implemented to ensure that all teachers in Title I schools meet the NCLB and FDOE definitions of Highly Qualified personnel. Include:

- A description of how professional development activities to be funded under this application will assist teachers in satisfying these requirements;
- Activities that ensure that newly hired teachers acquire the necessary knowledge and skills, consistent with the Sunshine State Standards and the district's curriculum, to increase student academic achievement.
- How the district will ensure that a larger portion of non-highly qualified teachers are not assigned to high poverty schools.
- If applicable, how the district will utilize incentives to attract and retain high quality teachers to schools in need of improvement, corrective action, or restructuring.
- Identify Line item(s) where these set-asides are located.

### Response

Title I funds will be allocated to reimburse teachers in core courses for University courses that lead to in-field certification (primarily in Reading)and will reimburse those teachers for the cost of taking required exams which lead to in-field certification. Newly hired teachers will be assigned a mentor who is highly qualified in the same grade level or subject area. The mentor will support and assist the beginning teacher to understand district and school policies and procedures as well as pedagogical skills. Through the Staff Development office, "New Beginnings" sessions will bring beginning and alternately certified teachers together for intentional development of skills in planning and implementing effective instruction. Classroom management, differentiated instruction and data analysis for instructional decisions will be topics for these evening sessions where new teachers have a supportive environment in which to discuss the challenges faced in today's classrooms. The Teachers Teach, Students Learn Academy supports what Quint Studer calls middle performing teachers moving up the performance ladder. To move middle performers up, the Teacher's Academy provides professional development and coaching to help teachers succeed in the first 30 days that sets the stage for the rest of the school year. The teachers are early career teachers or new to a teaching situation, which includes teaching in a new school, a high need school for the first time, or teaching in a new school model. Selected teachers work in teams with an assigned coach. The coaches attend all trainings with the teachers, round on the teachers, quide the development of 30 Day Plans, complete a classroom probe with them in their classrooms during their first 30 days of teaching, and meet with the team to reflect on what the coach has observed. The teachers attend meetings with the group and their coach, and they attend a week-long summer institute that focuses on helping them become successful during the first 30 days of school. They also attend a teacher reading summit August 3 and 4 and a math summit on the new math standards during the school year. The two teacher summits include presentations from national reading and mathematics experts. The Academy includes content and practice on classroom rules and procedures, classroom assessments and literacy. Teachers with their coaches also complete their 30 Day Plans at the summer institute. The teachers then implement their 30 Day Plans during the first month of school with their coaches continuing to round on them and complete classroom probes using the Classroom Probing Tool, The teachers use the AIDET approach to connect with parents prior to the first day of school They make 3 to 5 positive phones calls to parents each week, and administer a parent satisfaction survey at the end of the 30 days. Funding for these activities are set aside in 6400 lines including the set aside for highly qualified teachers. An additional amount is provided as incentive pay for teachers in the ARRA Stimulus budget and for paraprofessionals in Title I Part A as extra pay.

### B. Parental Involvement:

Required set-side* - 1% of the LEA's Title I Allocation:	\$ 245,378.06
Total Amount LEA Will Set-aside for Parent Involvement Activities	\$402739.00
Minimum Amount for Equitable Services to Private School Parents This value is not required if you selected N/A for "Support for Eligible Students in Private Schools"	\$ 7,362.00
Balance after reservation of funds for Private School Parents	\$ 245,377.00
Indicate the amount to be allocated (dollar amount) to public schools for parent involvement (minimum of 95% is required)	\$ 245,377.00
If applicable, Balance to be used for LEA-level Parent Involvement Activities	\$ 150,000.00

Purpose: To support parent involvement, including parents of private school students receiving Title I services.

**Note:** Ninety-five percent (95%) or more must be distributed to schools. If the LEA has a parent involvement center funded in part or full using this required set-aside, then documentation supporting how the LEA assists all schools, including private schools, must be maintained. This use is subject to both public and private school consultation.

**Describe** how parents will be involved in decisions regarding allotment of the 1% set aside for parent involvement activities.

(Limited to 5000 characters or about 800 words.)

### Response:

School Advisory Council meetings hosted at the school level will allow parents to provide guidance in the use of Title I Parent Involvement set-aside funds. Schools will be invited to send parents to district Title I meetings to discuss needs and interests. Climate surveys and needs assessments will address satisfaction with the programs in place as well as provide an opportunity to request additional topics for future resources and topics of discussion.

**Describe** the activities that will be implemented with the LEA's Parent Involvement Set-aside to carry out parent involvement activities that build the capacity of parents. Describe how these activities address the student achievement issues identified in your needs assessment.

(Limited to 5000 characters or about 800 words.)

### Response:

"Parents as Teachers" training will be provided by Teacher Assistants in the homes of eligible parents. This training increases the capacity of parents to enrich language experiences for their children and to build emergent literacy skills. Each school will provide parent activity nights to provide specific direction for increasing student learning is core subject areas. These activities will include opportunities for parents to experience first hand the assessments their children will take.

**Describe** the activities that will be provided by the LEA-wide parent involvement center (if applicable).

(Limited to 5000 characters or about 800 words)

### Response:

Books, games, computers and audio-visual equipment will be available for checkout by parents. Parents will have access to equipment and materials for making practice materials

for home use. Each month a book will be provided and parents will have an opportunity to make the book, game or activity of the month. Workshops and a "Parent Power" Seminar will be held in the spring.

### C. Homeless Set-Aside:

Required Set-Aside: \$85,000

A local educational agency shall reserve such funds as are necessary under this part to provide services comparable to those provided to children in schools funded under this part to serve — (A) homeless children who do not attend participating schools, including providing educationally related support services to children in shelters and other locations where children may live. 1113(c)(3)(A)

Describe how you calculated this amount, the activities that will be carried out with this set-aside, the method of identifying and distributing funds to benefit homeless students and the duties of the homeless liaison.

### Response:

This amount was designated in order to provide the services of one Social Worker and Hispanic tutors for children in homeless centers. Average salary calculations were used to determine the amount of this set-aside

### D. Neglected and Delinquent Set-Aside:

Required Set-Aside: \$ 0.00

A local educational agency shall reserve such funds as are necessary under this part to provide services comparable to those provided to children in schools funded under this part to serve — (B) children in local institutions for neglected children; and (C) if appropriate. children in local institutions for delinquent children, and neglected or delinquent children in community day school programs. 1113(c)(3)(B)(C)

Describe how you calculated this amount, the activities that will be carried out with this set-aside and the method of identifying and distributing funds to benefit neglected and, if applicable, delinquent students.

### Response:

There are no local institutions for neglected and/or delinquent children in the district.

### E. LEA-Wide Activities:

Set-Aside Amount, If Applicable:

\$35,000,000

(Note: Do not include expenditures for preschool programs)

Minimum Amount for Equitable Services to Private

\$10500 00

Schools:

This value is not required if you selected N/A for "Support for Eligible Students in Private Schools"

Please provide the amount that your district will use for district-wide instructional activities. Examples from the Federal guidance include: summer school programs, intersession, additional professional development, school improvement, and coordinated services. Please note that this amount is subject to the equitable services provision for private school students. Please also note that because the reservation of funds by a District will reduce the funds available for distribution to participating schools, the District must consult with teachers, pupil services personnel (where appropriate), principals, and parents in determining what reservations are needed. This issue must also be part of the consultation with private school officials.

### Response:

The district will reserve \$3.5 million for support of the district turnaround school, Frameworks for Understanding Poverty training and technology support for eligible schools. An amount from ARRA as well as an amount from Title I Part A basic will be reserved for incentive pay for employees at the district turn-around school.

### SCHOOL IMPROVEMENT

Check Box if LEA has no schools identified for improvement.

A. Describe the specific professional development activities that will be supported with Title I, Part A funds in schools in need of improvement, corrective action, or restructuring, as applicable, to provide high-quality professional development to teachers and principals that directly address the academic achievement problem(s) that caused the school(s) to be identified. Include: (1) the specific professional development activities and intended outcomes; (2) the method LEA used to determine professional development needs for schools; (3) how the LEA will ensure that schools use Title I, Part A funds to provide high-quality professional development to teachers and the principals; and (4) how the professional development activities provided will directly address the academic achievement problem(s) that caused the schools to be identified as "in need of improvement.

Note: Each school receiving Title I, Part A funds that has been designated as "in need of improvement" is required to spend an amount equal to ten percent (10%) to provide high-quality professional development activities in accordance with P.L. 107-110, section 1116 and 9101(34).

### Response:

Each school receiving Title I Part A funds has designated 10% of the total school allocation for the provision of professional development for teachers, paraprofessionals and administrators. The School Leadership Team in collaboration with the School Advisory Council, will include in the School Improvement Plan those site based training components that will be provided based on results of the most recent student assessment data.

2009 FCAT scores indicate that black students, students with disabilities and English language learners are not meeting proficiency levels in Reading, Mathematics or Science. The highest correlate to the lack of academic success is low socio-economic status with students eligible for free meals lagging behind their peers.

Administrators and academic coaches in restructuring schools will study Marzano's high yield strategies. Instruction and coaching in these strategies began in the fall of 2008 and will continue for two additional years, using the "train the trainer" model. Principals will attend training and will be given models for strategies shown through Robert Marzano's meta-analysis of effective schools to have a consistently positive impact on student learning. Teaming to complete classroom walk-throughs searching for the studied strategies builds a deep understanding of the concepts. Principals and coaches will replicate training with the instructional staff at the school level.

District staff will be taught to provide effective curriculum reviews to assist in identifying strengths and weaknesses in the school instructional focus, Follow-up sessions will provide schools with data for decision making, guiding the implementation of effective strategies.

With poverty rates as high as 99% in some district schools, "Frameworks for Understanding Poverty" will give teachers and administrators insight into learning patterns for children growing up in poverty. "Bridges Out of Poverty" will provide tools for the school staff to share with parents and families who are seeking self sufficiency.

Professional development related to instructional strategies, differentiated instruction, positive behavior and core content will be developed to directly combat the challenges each school has identified through the analysis of assessment data. Response to Instruction (RtI)teams selected by school principals will receive training and develop a plan for early and intensive intervention for students not meeting grade level proficiency and/or behavior standards aligned with a positive learning environment.

### B. Ten percent (10%) Set-Aside for Professional Development

High-Quality Professional Development for LEAs Identified as "In Need of Improvement".

Ten percent (10%) set-aside for Professional Development:

Response: \$ 2,453,780.60

Amount LEA will set-aside for Professional Development:

Response: \$ 60,000.00

If the LEA is "in need of improvement", please describe how it will use the required 10% set-aside funds for high-quality professional development, by addressing each of the following:

(1) the specific professional development activities the LEA will carry out with the set-aside amount, (2) the specific needs identified by the LEA for these funds and the source(s) of data, and (3) how the LEA will measure the impact of these professional development activities.

If the LEA is in "corrective action" it is not required to set aside a prerequisite 10% of funds for professional development; however, if the LEA does choose to set aside funds for professional development, please identify the amount.

If the LEA is in "corrective action" and has chosen to set aside funds for professional development, please describe how it will use those funds by addressing the following:

(1) the specific professional development activities the LEA will carry out with the set-aside amount, (2) the specific needs identified by the LEA for these funds and the source(s) of data, and (3) how the LEA will measure the impact of these professional development activities.

### Response:

Title I funds will be allocated to reimburse teachers in core courses for University courses that lead to in-field certification (primarily in Reading)and will reimburse those teachers for the cost of taking required exams which lead to in-field certification.

Newly hired teachers will be assigned a mentor who is highly qualified in the same grade level or subject area. The mentor will support and assist the beginning teacher to understand district and school policies and procedures as well as pedagogical skills. Through the Staff Development office, "New Beginnings" sessions will bring beginning and alternately certified teachers together for intentional development of skills in planning and implementing effective instruction. Classroom management, differentiated instruction and data analysis for instructional decisions will be topics for these evening sessions where new teachers have a supportive environment in which to discuss the challenges faced in today s classrooms.

The Teachers Teach, Students Learn Academy supports middle performing teachers moving up the performance ladder. To move middle performers up, the Teacher's Academy provides professional development and coaching to help teachers succeed in the first 30 days that sets the stage for the rest of the school year. The teachers are early career teachers or new to a teaching situation, which includes teaching in a new school, a high need school for the first time, or teaching in a new school model.

Selected teachers work in teams with an assigned coach. The coaches attend all trainings with the teachers, round on the teachers, guide the development of 30 Day Plans, complete a classroom probe with them in their classrooms during their first 30 days of teaching, and meet with the team to reflect on what the coach has observed. The teachers attend meetings with the group and their coach, and they attend a week-long summer institute that focuses on helping them become successful during the first 30 days of school. They also attend a teacher reading summit August 3 and 4 and a math summit on the new math standards during the school year. The two teacher summits include presentations from national reading and mathematics experts.

The Academy includes content and practice on classroom rules and procedures, classroom assessments and literacy. Teachers with their coaches also complete their 30 Day Plans at the summer institute. The teachers then implement their 30 Day Plans during the first month of school with their coaches continuing to round on them and complete classroom probes using the Classroom Probing Tool. The teachers use the AIDET approach to connect with parents prior to the first day of school. They make 3 to 5 positive phones calls to parents each week, and administer a parent satisfaction survey at the end of the 30 days. (Studer, 2003)

Funds for these activities are set aside in 6400 lines including the set aside for highly qualified teachers. An additional amount is provided as incentive pay for teachers in the ARRA Stimulus budget and for paraprofessionals in Title I Part A as extra pay.

## EARLY CHILDHOOD COMPONENT

Describe the early childhood education services to be provided under this

ipplication.

Response: Twenty seven prekindergarten classes will be supported by Title I during the 2009-2010 school year. The Escambia School District is committed to providing learning opportunities for young children in the highest poverty neighborhoods. Partnering with Head Start and the Early Learning Coalition of Escambia County, Title I is able to fund cartifled teachers for all district supported prekindergarten classes. In addition, inclusion classes are provided with the collaboration of the Exceptional Student Education Department. Classes are provided for migrant students in the targeted neighborhoods. Public Health nurses are provided for students enrolled in the prek program. These nurses provide routine vision and hearing screenings and monitor developmental milestones. One Art teacher, one Music teacher and one Physical Education teacher provide instruction to support prek standards. Teachers pre- post screen every child using the DIAL-3 to drive instruction and document wordking in the prekindergarten classrooms.

A family literacy program, FRAME, provides adult education, infant and toddler classes, home visitors who instruct in the Parents as Teachers model and the services of public health nurses for those families at highest risk.

Through a contract with the Early Learning Coalition, district staff provide training for area childcare centers and homes. Child assessments are completed in targeted centers, measuring developmental milestones, providing pre and post assessments, triggering referrals to Child Find for special services and measuring the effectiveness of emergent illeracy programs.

Every Child A Reader Escambia (ECARE) is a community collaboration focusing on children birth to five and school readiness. As partners in this initiative, Title I employees support professional development, building parent capacity and health and safety activities throughout the community, in collaboration with ECARE, and the Early Learning Coalition of Escambia, Title I delivers a comprehensive literacy training to child care directors, teachers, providers, children and families in targeted Title I attendance areas.

Indicate Line Item(s) for this set-aside (9)			% <del>5</del>	4.7%
Required Teacher Credentials (8)	VPK		Bachelor	Bachelor Bachelor
Red Tea Cred	Title I		Bachelor	Bachelor
Curriculum Used (7)			Houghton Bachelor Bachelor Mifflin Pre- k HighScope	Doors to
	Ā	90- day	0	0
ses )	VPK	180- 90- 180- 90- day day day day	~	2
Classes Classes (6)	-	90- day	0	0
-	Title I	180- day	2	2
Type of service(s) provided (5)	VPK		personnel personneladn and cuuriculum supplies supplies	20%
	Title 1		50 personnel and curriculum supplies	36 curriculum
Number of students to be each site by age (4)	Age Age	4	36	36
s of students to be served at each site by age (4)	Age	3	0	0
Amount of Title 1 funds (3)			122096.00	61884.00
Program Site(s)/School Type Number(s) and/or Name (1)			BRATT ELEMENTARY SCHOOL	ENSLEY
Program Type and/or Name (1)			1 PreK Class	2 PreK
			4	2

	5.9%	4.9%	10.9%	4.7%	3.3%	2.3%	4.7%	28%	16.4%	9.6%	
	Bachelor Bachelor	Bachelor	Bachelor	Bachelor Bachelor	Bachelor Bachelor	Bachelor Bachelor	Bachelor Bachelor	Bachelor Bachelor	Bachelor Bachelor	Bachelor Bachelor	
	<u> </u>	Bachelor Bachelor	Bachelor Bachelor	Bachelor		Bachelor	Bachelor				
Discovery Creative Curriculum	Houghton Mifflin Pre- k HighScope	Houghton Mifflin Pre- k HighScope	Houghton Mifflin Pre- k HighScope	Doors to Discovery Creative Curriculum	Houghton Mifflin Pre- k HighScope	Doors to Discovery Creative Curriculum	Doors to Discovery Creative Curriculum	Houghton Mifflin Pre- k HighScope	Houghton Miffiln Pre- k HighScope	Door to Discovery Houghton Mifflin Pre- k HighScape	
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curriculum supplies	50cumculum supplies	50curriculum supplies	50curriculum supplies	50curriculum supplies	50curriculum supplies	50curriculum supplies	50curriculum supplies	50currculum supplies	50curriculum supplies	50curriculum supplies	
sallodns	curriculum supplies	curriculum supplies	curriculum supplies	curriculum supplies	curriculum supplies	sumculum supplies	sojiddns snapijes	supplies	curriculum supplies	curriculum supplies	
	18	18	36	36	12	18	36	78	54	27	405
	0	0	0	0	0	0	¥	18	0	27	46
	76726.00	163815.00	142550.00	61884.00	42964.00	30942.00	61884.00	363468.00	213531.00	125699.00	1,467,443.00
ELEMENTARY SCHOOL	GEORGE S. HALLMARK ELEMENTARY	MONTCLAIR ELEMENTARY SCHOOL	OAKCREST ELEMENTARY SCHOOL	O. J. SEMMES ELEMENTARY SCHOOL	WARRINGTON ELEMENTARY SCHOOL	ALLIE YNIESTRA ELEMENTARY SCHOOL	SPENCER BIBBS ELEMENTARY SCHOOL	MCMILLIAN LEARNING CENTER	SID NELSON COMMUNITY LEARNING	FRAME	
Class	PreK Class	PreK Class	PreK Class	PreK Class	PreK Class	PreK Class	PreK Class	PreK Class	PreK Class	PreK Class	Totals
	က	4	ហ	0	~	89	6	10	7	12	۱۵

### **SECTION 2141**

Pursuant to section 2141 of Public Law 107-110, LEAs that have failed to make AYP for three consecutive years and have failed for three years to make progress toward meeting annual measurable objectives (please refer to http://www.fldoe.org/bsa.... for those affected LEAs) of all teachers being highly qualified must not use funds received under Part A of Title I to hire any paraprofessional unless the new paraprofessional is highly qualified and at least one (1) of the following conditions exists:

- the LEA can demonstrate that the hiring is to fill a vacancy created by the departure of another paraprofessional funded under Title I;
- the LEA can demonstrate that a significant influx of population has substantially increased student enrollment;
- the LEA can demonstrate that there is an increased need for translators; or
- the LEA can demonstrate that there is an increased need for assistance with parental involvement activities.

Will the LEA be using Title I funds to hire new paraprofessionals for the 2009-2010 school year?
Response: Yes

Complete this section only if you answered YES to the above question.

If the LEA will be using Title I funds to hire new paraprofessionals for the 2009-2010 school year, please provide the justification(s), pursuant to section 2141, from the following:

The LEA can demonstrate that the hiring is to fill a vacancy created by the departure of another paraprofessional funded under Title I;
The LEA can demonstrate that a significant influx of population has substantially increased student enrollment;
☐ The LEA can demonstrate that there is an increased need for translators; or
The LEA can demonstrate that there is an increased need for assistance with parental involvement activities

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### Escambia

### **General Education Provisions Act**

In accordance with the requirements of Section 427 of the General Education Provisions Act (GEPA) Public Law 103-382, each applicant must ensure equitable access to, and participation in, its program for students, teachers, and other program beneficiaries with special needs. For details refer to URL: <a href="http://www.ed.gov/fund/grant/apply/appforms/gepa427.pdf">http://www.ed.gov/fund/grant/apply/appforms/gepa427.pdf</a>

## FLORIDA DEPARTMENT OF EDUCATION Project Application

TAPS Number 10A048

Return to:	A) Program Name:	DOE USE ONLY
Florida Department of Education Office of Grants Management	Title I Part A: School Choice with	Date Received
Room 332 Turlington Building	Transportation & SES	
325 West Gaines Street	2009-2010 Project Application	
Tallahassee, Florida 32399-0400		
Telephone: (850) 245-0496		
Suncom: 205-0496		
B) Name and Address	of Eligible Applicant:	Project Number (DOE
Escambia, 215 W		Assigned)
PENSACOLA	A, FL 32502	
		170-2220A-0CB01
C) Total Funds Requested:	D)	*
\$ 0.00	Applicant Con	tact Information
	Contact Name:	Mailing Address:
Estimated Roll Forward:	First Name: Marcia	Address 1403 St. Joseph
\$ 429,437.00	MI: A	Avenue
	Last Name: Nowlin	City: Pensacola
		State: FL Zip: 32501
DOE USE ONLY	Telephone Number:	SunCom Number:
Total Approved Project:	850-595-6915 Ext: 225	and the state of t
rotar Approved Froject.	Fax Number:850-595-6933	E-mail Address:
\$		mnowlin@escambia.k12.fl.us
	CERTIFICATION	
I Malcolm Thomas do hereby certify th		
true, correct, and consistent with the sta		
for this project. Furthermore, all applical		
programmatic requirements; and proced		
implemented to ensure proper accounta		
necessary to substantiate these require		
staff. I further certify that all expenditure termination date of the project. Disburse		
be used for matching funds on this or a		priate to this project, and will not
be used for matering funds of this of all	iy special project, where profibited:	
Further, I understand that it is the respon		from its governing body the
authorization for the submission of this	application.	
E)		
Signature of Agency Head		

**DOE 100A** 



## FLORIDA DEPARTMENT OF EDUCATION Project Application

TAPS Number 10AR48

Return to:	A) Pro	ogram Name:	DOE USE ONLY
Florida Department of Education Office of Grants Management Room 332 Turlington Building 325 West Gaines Street Tallahassee, Florida 32399-0400 Telephone: (850) 245-0496 Suncom: 205-0496	Tra	I Part A: School Choice with nsportation & SES (ARRA) 09-2010 Project Application	Date Received
B) Name and Address Escambia, 215 W PENSACOLA	V GARĪ	DEN SŤ,	Project Number (DOE Assigned) 170-2220S-0CY01
C) Total Funds Requested:		D)	
\$ 0.00		Applicant Cont	act Information
Estimated Roll Forward: \$ 0.00	F	Contact Name: First Name: Marcia MI: A .ast Name: Nowlin	Mailing Address: Address 1403 St. Joseph Avenue City: Pensacola State: FL Zip: 32501
DOE USE ONLY  Total Approved Project:		Felephone Number: 350-595-6915 Ext: 225	SunCom Number:
\$	F	Fax Number:850-595-6933	E-mail Address: mnowlin@escambia.k12.fl.us
	(	CERTIFICATION	
I Malcolm Thomas do hereby certify the true, correct, and consistent with the state for this project. Furthermore, all applical programmatic requirements; and proced implemented to ensure proper accountanecessary to substantiate these requires staff. I further certify that all expenditure termination date of the project. Disburse be used for matching funds on this or an Further, I understand that it is the responsant of the submission of this	at all fa atement ble stat dures fo ability fo ments as will b ements ny spec nsibility	acts, figures, and representation to figeneral assurances and spectutes, regulations, and procedure or fiscal control and maintenance or the expenditure of funds on the expenditure of funds on the evaluable for review by a elevation of the effect will be reported only as approporal project, where prohibited of the agency head to obtain for the effect of the agency head to obtain for the effect of the effect of the agency head to obtain for the effect of the ef	ecific programmatic assurances res; administrative and ce of records will be his project. All records ppropriate state and federal ctive date and prior to the oriate to this project, and will not
E)	applice	10011	

**DOE 100A** 

Signature of Agency Head



Escambia .

### NCLB Public School Choice Options - Section 1

### Section 1

Total LEA Title I allocation: \$24,537,806.00

NCLB Public School Choice funding option your district is using:

Only Title I Funds

### 1.1. NCLB Public School Choice Options Funded Only by Title I Funds

Total combined funds allocated via (G7) and (I9) and (C3) must be equal to (E5). Following January 1, if a district determines that it has unexpended funds remaining in the 20% set aside, the district may request authorization to reallocate the remaining funds. Upon receiving the request, Department staff will review required documentation of the district's parent outreach efforts and any extenuating circumstances that may have impacted student participation. Approval will be based on the preponderance of evidence supporting the district's efforts to fully comply with the requirements and intent of NCLB. Please fill in the amounts that the LEA will use to provide public school choice (CWT/SES).

	(A1)	(B2)	(C3)	(D4)	(E5)	(F6)	(G7)	(H8)	(19)
	20% of	Amount	District	District	Total	Required	District	Required	District
	Total	for	Input	Input for	Amount	Amount	Input	Amount	Input
77.00	LEA	Outreach	for	Estimated	used for	for	for CWT	for	for
	Title I	(1% of	Outreach	Roll	SES/CWT	CWT		SES	SES
	Allocation	A1)	(n<=1%)	Forward	(A1+D4)	(5%)		(5%)	
				(See	-				
				DOE100A					
4				section C)					
Title I Funds	4,907,561	49,076	49,076.00	429437.00	5,336,998	1,226,890	1,226,890.00	1,226,890	3,631,595.00

### NCLB Public School Choice Options - Section 2

### Section 2

2.1. Notification to Parents Regarding School Status and NCLB Public School Choice Options

### Application Regarding Parent Notification

- Early Parent Notification of NCLB School Choice Options (only LEAs with approved Early Notification Plan for 2009-2010)
- 1. Application Regarding Parent Notification Including Early Notification of NCLB School Choice Options:
  - Outline a specific process that the LEA will use to notify parents at an appropriate and reasonable time of their
    options pursuant to NCLB Public School Choice Options (Parents must be notified no later than 14 calendar days
    prior to the start of school) PL 107-110, Section 1116(b)(1)(E)
  - Provide a clear description of the process and procedure established to enable parents to communicate CWT selection (at least two weeks) – 34 CFR § 200.36 (c)(2)
  - Provide a clear description of the process and procedure established to prioritize services if demand exceeds funds
     34 CFR § 200.44 (e)
  - Provide Web link to the LEA's Web site listing the following:
    - Beginning with data from 2007-2008 school year and each subsequent year thereafter: Number of students eligible for CWT
    - Beginning with data from 2007-2008 school year and each subsequent year thereafter. Number of students participating in CWT
  - Provide a web link to LEA's Web site listing the available receiver schools

### Response:

In April of 2009, Early Notification for School Choice with Transportation was mailed to families of children whose eligibility to transfer or enroll in SES was not impacted by current year AYP. Those families choosing Transfer with Transportation were given a deadline for returning information regarding their decision by the end of the first week in May. Enrollment in the selected school was completed in May. Those schools whose eligibility for these services was determined only after receipt of 2009 FCAT scores received notification by mail the week following release of FCAT data. Selection of SES may be completed in August when provider lists and approved services are provided to parents via backpacks. Enrollment forms may be returned to the school, faxed to the school or the Title I office or brought to the Title I office. Vendor Fairs will be scheduled during the month of September to facility informed selection. Should the number of students selecting SES exceed the funding available, priority will be for those students subject to repeating the current grade level based on non-proficient scores, other FCAT tested grades, second graders, first graders, Kindergarteners, students performing at or above proficiency rates. Historic information regarding CWT may be found on the district web at: http://old.escambia.k12.fl.us/adminoff/choice/

Required Components Related to 2009-2010 Early Parent Notification Documents Regarding NCLB School Choice Options

### 1) 2009-2010 Pre-AYP Early Parent Notification Letter for Early-Identified Schools

- School's 2007-2008 AYP school improvement status and what the identification means PL 107-110, Section 1116(b)(6)(A)
- Option to participate in NCLB school choice by transferring to another public school through choice with transportation (CWT) PL 107-110, Section 1116(b)(6)(F)
- List of eligible receiver schools (more than one school) PL 107-110, Section 1116(b)(6)(A)

Academic achievement of each potential receiver school - PL 107-110, Section 1116(b)(6)(A)

### AND

### 2) 2009-2010 Post-AYP Parent Notification Letter for Early-Identified Schools

- School's 2008-2009 AYP school improvement status and what the identification means PL 107-110, Section 1116(b)(6)(A)
- Reason(s) for school's identification PL 107-110, Section 1116(b)(6)(B)
- How the school compares in terms of academic achievement to other public schools in the district PL 107-110, Section 1116(b)(6)(A)
- What the school and district will do to address the academic problem(s) PL 107-110, Section 1116(b)(6)(C),(D)
- How parents can help address the academic problem(s) PL 107-110, Section 1116(b)(6)(E)
- Options for NCLB Public School Choice Options, including supplemental educational services and reference that
  parents were given the option to transfer to another public school earlier in the year, as applicable PL 107-110,
  Section 1116(b)(6)(F)

### AND

### 3) 2009-2010 Post-AYP Parent Notification Letter for all Other Schools

- School's 2008-2009 AYP school improvement status and what the identification means PL 107-110, Section 1116(b)(6)(A)
- Reason(s) for school's identification PL 107-110, Section 1116(b)(6)(B)
- How the school compares in terms of academic achievement to other public schools in the district PL 107-110, Section 1116(b)(6)(A)
- What the school and district will do to address the academic problem(s) PL 107-110, Section 1116(b)(6)(C),(D)
- How parents can help address the academic problem(s) PL 107-110, Section 1116(b)(6)(E)
- Options for NCLB Public School Choice Options, including transferring to another public school and supplemental educational services, as applicable PL 107-110, Section 1116(b)(6)(F)
- List of eligible receiver schools (more than one school) PL 107-110, Section 1116(b)(6)(A)
- Academic achievement of each potential receiver school PL 107-110, Section 1116(b)(6)(A)

### Early Parent Notification Documents for 2009-2010 Regarding NCLB School Choice Options:

### 2009-2010 Pre-AYP Parent Notification Letter/Plan for Early-Identified Schools

File includes FDOE approved:

- 2009-2010 Early Parent Notification Plan
- 2009-2010 Early Parent Notification Letter

### 2009-2010 Post-AYP Parent Notification Letter for Early-Identified Schools (required)

File 1: EarlyNotificationFile1.doc

### 2009-2010 Post AYP Parent Notification Letter for all Other Schools (required)

File 2: EarlyNotificationFile2.doc

### 2009-2010 Choice Enrollment form (required)

File 3: EarlyNotificationFile3.doc

### NCLB Public School Choice Options - Section 3

Public School Choice - Section 3

3.1. Notification to Parents Regarding SES

### Application Regarding SES Notification Process:

- Outline a specific process that the LEA will use to notify parents of students eligible for SES PL 107-110, Section 1116(e)(2)(A) (SES notification must be clearly distinguishable from the other information)
- Include timelines for notifying all eligible families of SES both prior to and after the start of the school year (Notification must include letter explaining SES, enrollment form, and provider directory) – Section 1008 331(2)(c), Florida Statutes
- Include a clear description of the process and procedure established to enable parents to communicate SES choice (at least two weeks) – Section 1008 331(2)(f) and (3)(a), Florida Statutes
- Describe how the LEA will streamline the parent enrollment and provider selection process to ensure services begin
  by October 15 Section 1008.331(2)(a), Florida Statutes
- Describe how the LEA will widely make SES enrollment forms available to parents and providers both prior to and after the start of the school year Section 1008.331(2)(b), Florida Statutes
- Provide a clear description of the process and procedure established to prioritize services if demand exceeds funds

   34 CFR § 200.45 (d)
- Address any additional communications to parents related to SES 34 CFR § 200.36 (c)(2)
- Provide web link to the LEA's Web site listing the following:
  - Beginning with data from 2007-2008 school year and each subsequent year thereafter: Number of students eligible for SES
  - Beginning with data from 2007-2008 school year and each subsequent year thereafter: Number of students participating in SES
- Provide a Web link to LEA's Web site listing the 2009-2010 list of SES providers approved to serve the LEA and location where services are provided
  - 2009-2010: list of SES providers approved to serve the LEA and location where services take place

### Response:

An SES letter to parents, application for services and a Provider Directory will be sent to all parents attending eligible schools by backpack the first day of school. Parents may enroll by returning the registration form to the school by backpack or in person, fax or mail the completed form to either the school or the Title I office or the form may be completed electronically and submitted to the Title I office. SES may begin as soon as contracts have been signed by both the Superintendent, the Board Chairman and the Provider representative and an acceptable SLP has been submitted and approved but not later than October 15, 2009. Services may be provided on school sites, at the homes of students, on-line, at community centers and/or public libraries.

### a) Required Components Related to Post-AYP SES Notification Letter:

- Procedures and timelines that parents must follow in selecting a provider and commencement of services Section 1008.331(2)(c), Florida Statutes
- Sufficient amount of time for parents to make informed decisions Section 1008 331(2)(c), Florida Statutes
- Offer from the LEA to assist parents in choosing a provider PL 107-110, Section 1116(e)(2)(B)

· Explanation of the benefit of receiving SES

### AND

### b) Required Components Related to SES Provider Directory:

- Brief description of providers' and evidence of effectiveness PL 107-110, Section 1116(e)(2)(A)
- Tutor qualifications of provider staff PL 107-110, Section 1116(e)(2)(A)
- Identification of providers that are able to serve students with disabilities and English language learners
- Contact information for providers Section 1008 331(2)(c), Florida Statutes

### 2009-2010 Post-AYP SES Parent Notification Letter (required)

File 1: SesNotificationFile1.doc

### 2009-2010 SES Provider Directory (required)

File 2: SesNotificationFile2.pdf

### 2009-2010 SES Enrollment Form (required)

File 3: SesNotificationFile3.pdf

### Samples of Other Communications Related to SES (optional)

File 4: SesNotificationFile4.doc

### Resources:

See Office of Public School Options' website at: http://www.fldoe.org/flbpso/nclbchoice/ses/memos.asp

### NCLB Public School Choice Options - Section 4

### Section 4

### 4.1. LEA/Provider Contract

### Application Regarding LEA/Provider Contract:

- Describe the process of the development and implementation of the contract 34 CFR § 200 46 (b)
- Provide timelines ensuring students will receive services by Oct. 15th Section 1008 331(2)(a), Florida Statutes

### Response:

Current year contract is reviewed by staff and current year providers, Title I staff, School Board Attorney, Risk Management Director in June and July. A letter inviting approved providers to complete a letter of intent is mailed to all eligible providers in July> Contracts are made available to Providers for signatures in July and August. Contracts are submitted for Board Approval in August and September. Services begin as soon as an SLP with all required signatures is received from the Provider.

### Required Components Related to the LEA/Provider Contract (Document):

- How the LEA will ensure the student's parent(s) and the student's teacher(s) will be regularly informed of the student's progress PL 107-110, Section 1116(e)(3)(B)
- Policies relative to the use of school facilities Section 1008 331(2)(g), Florida Statutes
- Policies and procedure regarding confidentiality of students' records PL 107-110, Section 1116(e)(2)(D), (3)(E)
- Provisions to ensure that services will be provided consistent with applicable health, safety, and civil rights laws PL 107-110, Section 1116(e)(5)(C)
- Termination agreement PL 107-110, Section 1116(e)(3)(C)
- Provision for payments PL 107-110, Section 1116(e)(3)(D)
- Policies relative to the background checks and fingerprinting Section 1012 465 (1), Florida Statutes

### District/Provider Contract (required)

File 1: LeaContractFile1.doc

**Resources:** See Office of Public School Options' website at: <a href="http://www.fldoe.org/flbpso/nclbchoice/ses/memos.asp">http://www.fldoe.org/flbpso/nclbchoice/ses/memos.asp</a>

### NCLB Public School Choice Options - Section 5

### Section 5

### 5.1. Student Learning Plan (SLP)

### Application Regarding Student Learning Plan:

- Describe timelines for the development, implementation, and monitoring of the SLPs Section 1008 331(2)(b),
   Florida Statutes.
- Describe how the LEA will develop in consultation with the parent and provider a student learning plan that includes a statement of specific achievement goals for the individual students
- Describe how the LEA will develop in consultation with the parent and provider a timetable for improving the student's academic performance.
- Describe how the students' progress will be measured.
- Describe the process if all three parties can not meet face to face to develop the SLP.

### Response:

Test

### Required Components Related to the Student Learning Plan (SLP) (Document):

- Specific student achievement goals PL 107-110, Section 1116(e)(3)(A)
- How students' progress will be measured PL 107-110, Section 1116(e)(3)(A)
- Timetable for improving achievement PL 107-110, Section 1116(e)(3)(A)
- Consistency of the SLP with individualized education program for students with disabilities and with English Language Learner Plan – PL 107-110, Section 1116(e)(3)(A)

### Student Learning Plan (SLP) (required)

File 1:

**Resources:** See Office of Public School Options' website at: http://www.fldoe.org/flbpso/nclbchoice/ses/memos.asp

10A048

## FLORIDA DEPARTMENT OF EDUCATION BUDGET DESCRIPTION FORM

A. NAME OF ELIGIBLE APPLICANT: Escambia

C) TAPS Number 10A048

B. Project Number (DOE USE ONLY): 170-2220A-0CB01

		(3)	(4)	(e)
Function	Colect	Account litte and Description	쁘	Amount
5100	129	129   Classroom Teacher - Other Pay (Extra pay for 18 teachers serving as on-site facilitators for monitoring SES providers)	0.000	90,000.00
5100	139	Other Certified Instructional - Other Pay (Extra pay for technology coordinator serving as the District's facilitator for montoung SES Coordinator, 18 on-site facilitators and SES	0.00.0	25,000.00
5100	210	Program, Retirement Retirement	0.000	11,327,50
5100	220	Social Security Social Security	0.000	8,797.50
5100	310	Professional and Technical Services Professional and Technical Services (This represents additional services provided to 300 additional students)	0.000	176,804.00
5100	330	Travel (for Title I Director, District administrators & professional staff to attend required technical assistance meeting & conferences)	0.000	8,500.00
5100	390	Other Purchased Services Other Non-Purchased Professional Services (advertising from Lamar Advertising - \$4,350.40 and technology consultants Hi-Tech \$18,158)	0.000	22,508.40
5100	510	Supplies (various supplies for parent fairs)	0.000	1,500.00
7800	790	Miscellaneous Expenses Other Miscellaneous Expenses (Transportation provided for students to attend supplemental services)	0.000	85,000.00
			TOTAL:	429,437

**DOE 101** 



Eric J. Smith, Commissioner