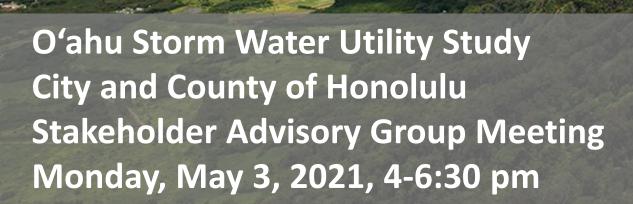


Aloha and thank you for joining today!





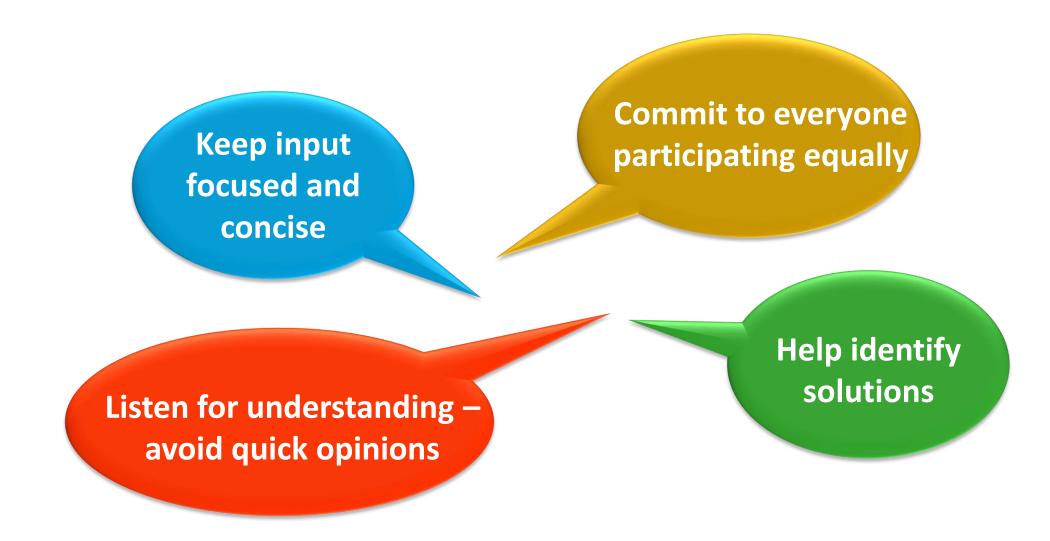
Today's Agenda



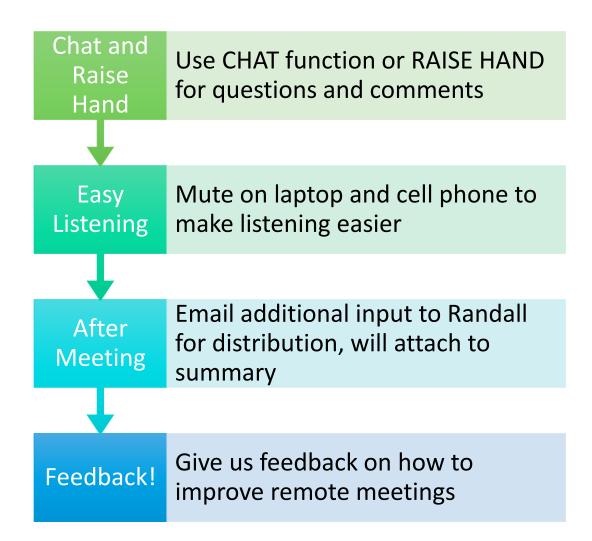
Today's Agenda

Time	Topic
4:00-4:10 p.m.	Welcome and Introductions, Agenda Overview
4:10-4:20	Public Comment
4:20 – 5:10	 Updates and Reports State of Hawaii storm water utility legislation activity Upcoming Water Environment Federation (WEF) legislative issues webinar Anticipated City Council consideration of storm water initiatives Follow the Drop – Malama Maunalua Project One Water planning
5:10-5:30	Community Outreach, including Neighborhood Board Briefings and Community Meetings
5:30-6:20	 Storm Water Strategic Plan Overview Stakeholder Advisory Group input - storm water planning values, vision, and partnerships
6:20 – 6:30	Wrap Up; Next Meeting May 17, 2021, 4:00 – 6:30 PM (planning for virtual)

Tips for Productive Discussions



Our Virtual Meetings





Public Comment



Please Share Your Perspectives!

The public was invited and encouraged to submit comments before this meeting and to observe the meeting. The public is also invited to submit written comments by email or US Mail, preferably by Friday, May 7, 2021. All comments from the public will be distributed to the Stakeholder Advisory Group members and project team.

Email

stormwater@honolulu.gov

Mahalo

US Mail

City and County of Honolulu Department of Facility Maintenance Storm Water Quality Branch 1000 Uluohia Street, Suite 212 Kapolei, HI 96707



State of Hawaii storm water utility legislation activity

Upcoming Water Environment Federation (WEF) legislative issues webinar

Anticipated City Council consideration of storm water initiatives

Follow the Drop – Malama Maunalua Project

One Water planning



State of Hawaii storm water utility legislation activity

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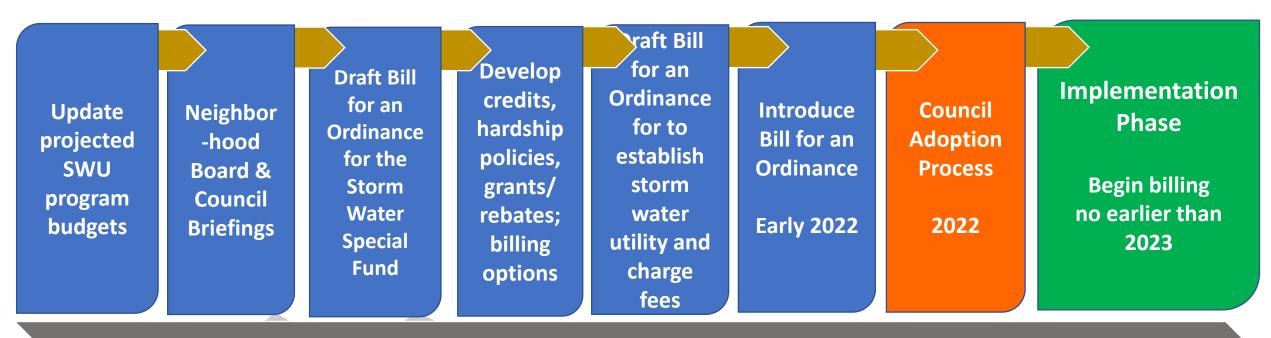
State of Hawaii storm water utility legislation activity
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Anticipated City Council consideration of storm water initiatives

Follow the Drop – Malama Maunalua Project
One Water planning



Anticipated Process



Stakeholder Advisory Group Meetings

State of Hawaii storm water utility legislation activity
Upcoming Water Environment Federation (WEF) legislative issues webinar
Anticipated City Council consideration of storm water initiatives

Follow the Drop - Malama Maunalua Project

One Water planning

3Ruôter

City and County of Honolulu DFM Pilot FY 20-21



FOLLOW THE DROPTM

MOBILE & DATA PLATFORM





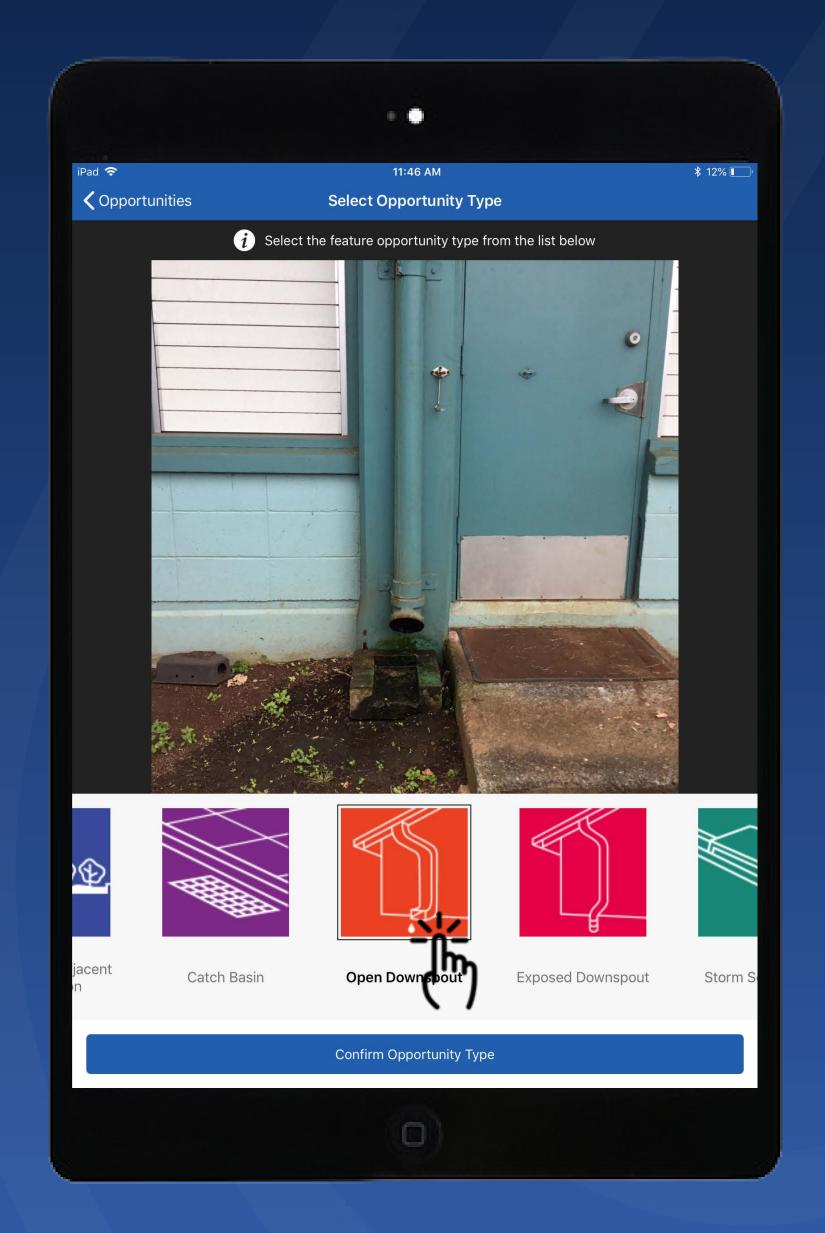
Community Engagement

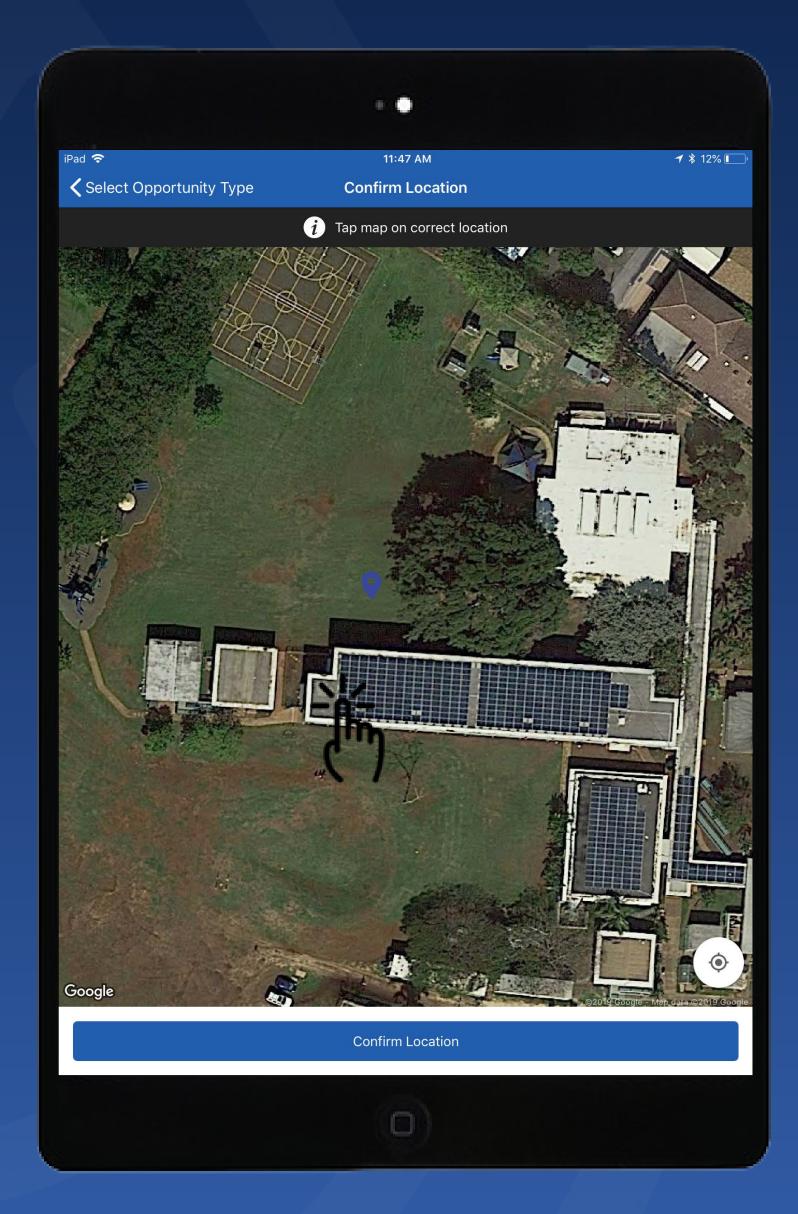
Asset Management

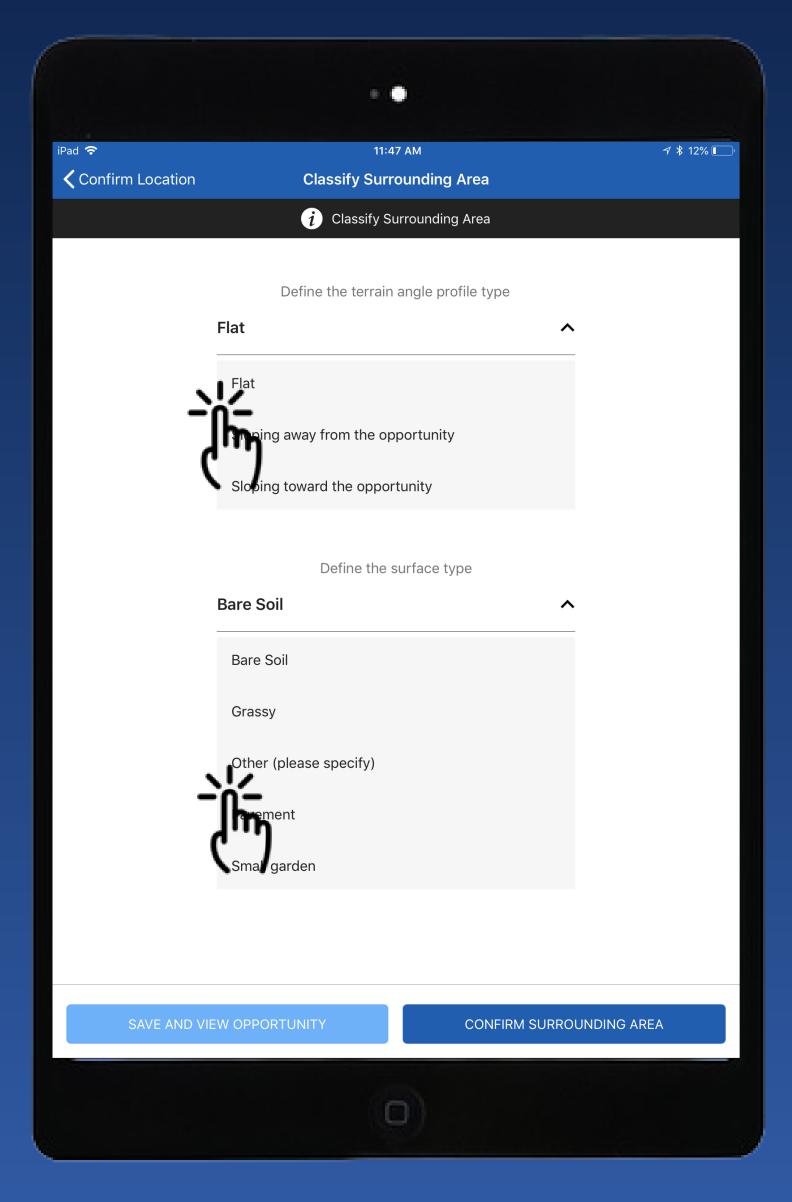
Tracking Maintenance

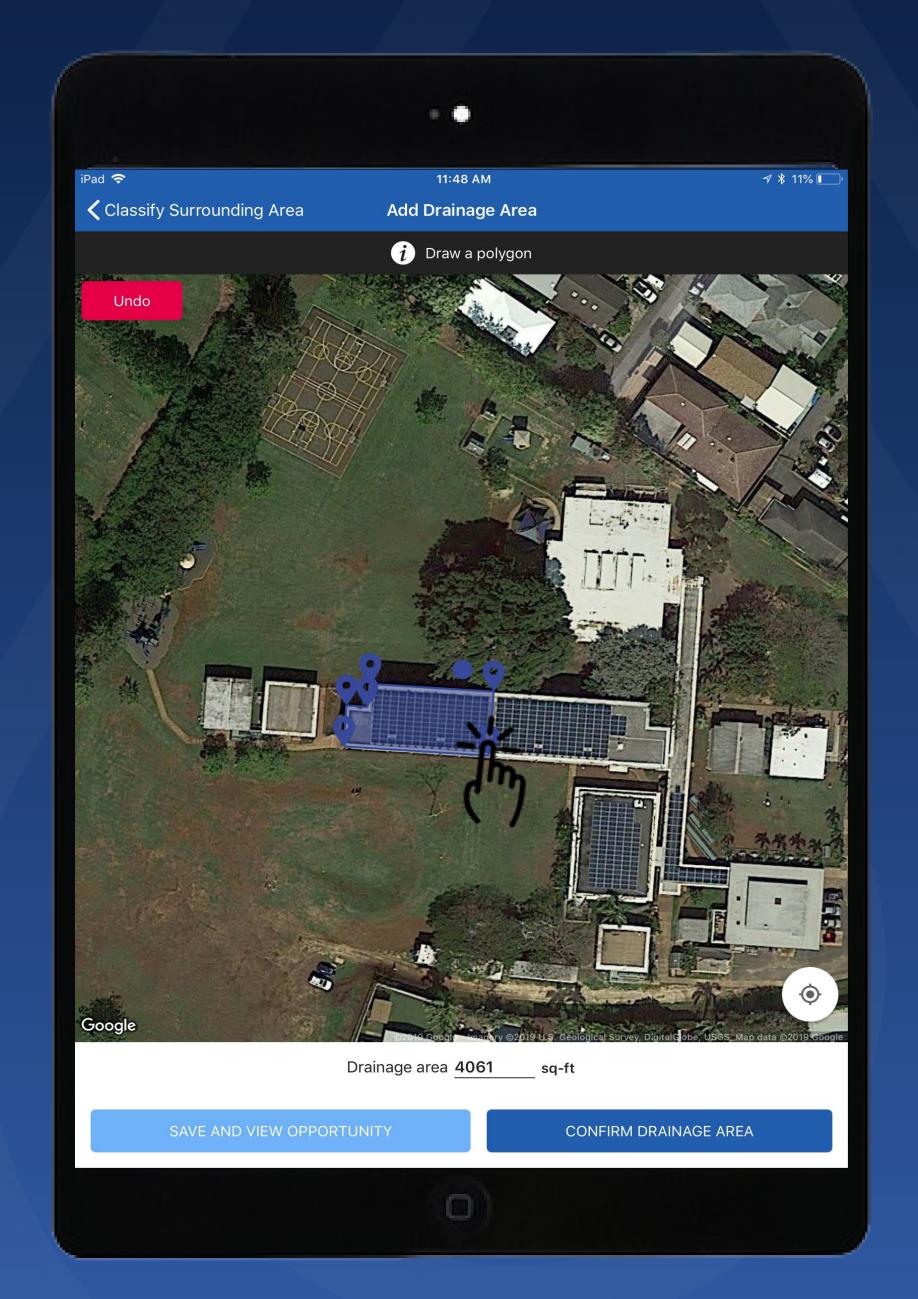
Data & Metrics

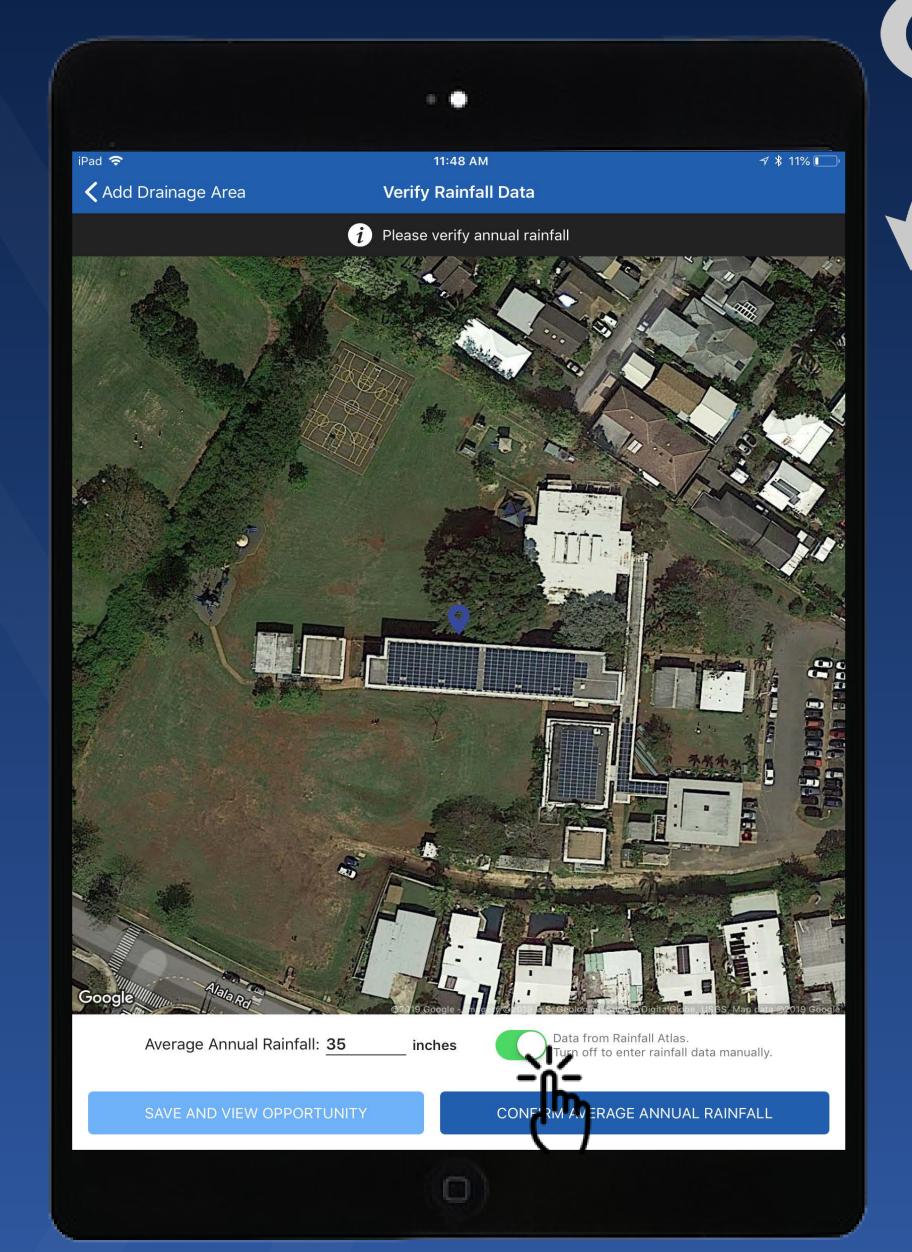
USER / PROPERTY OWNER

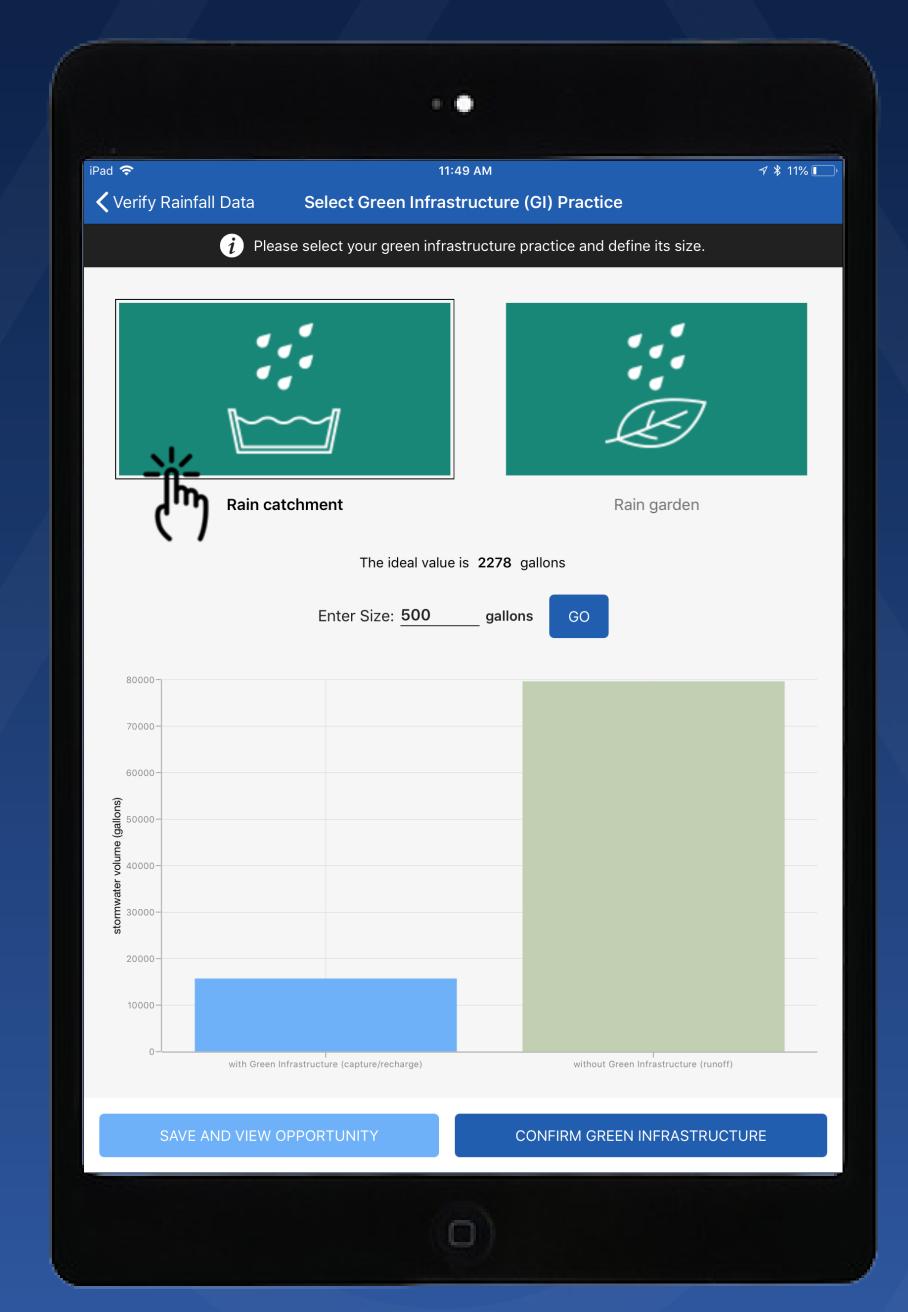




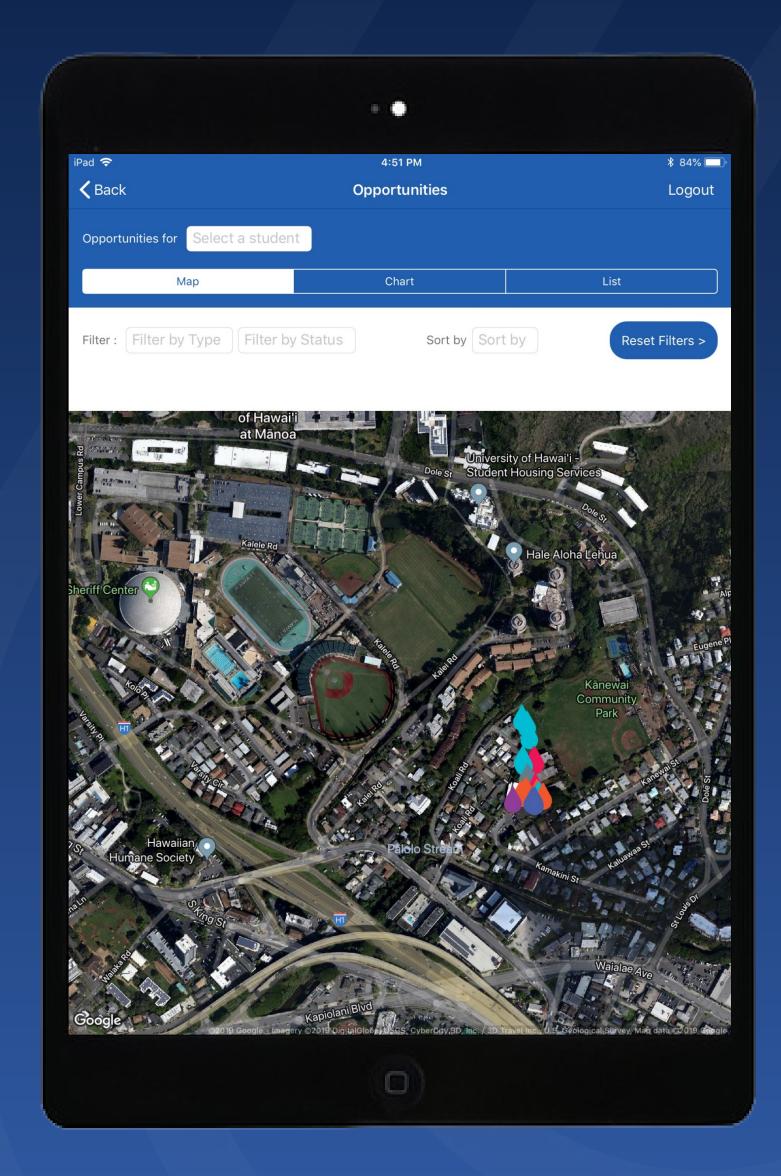


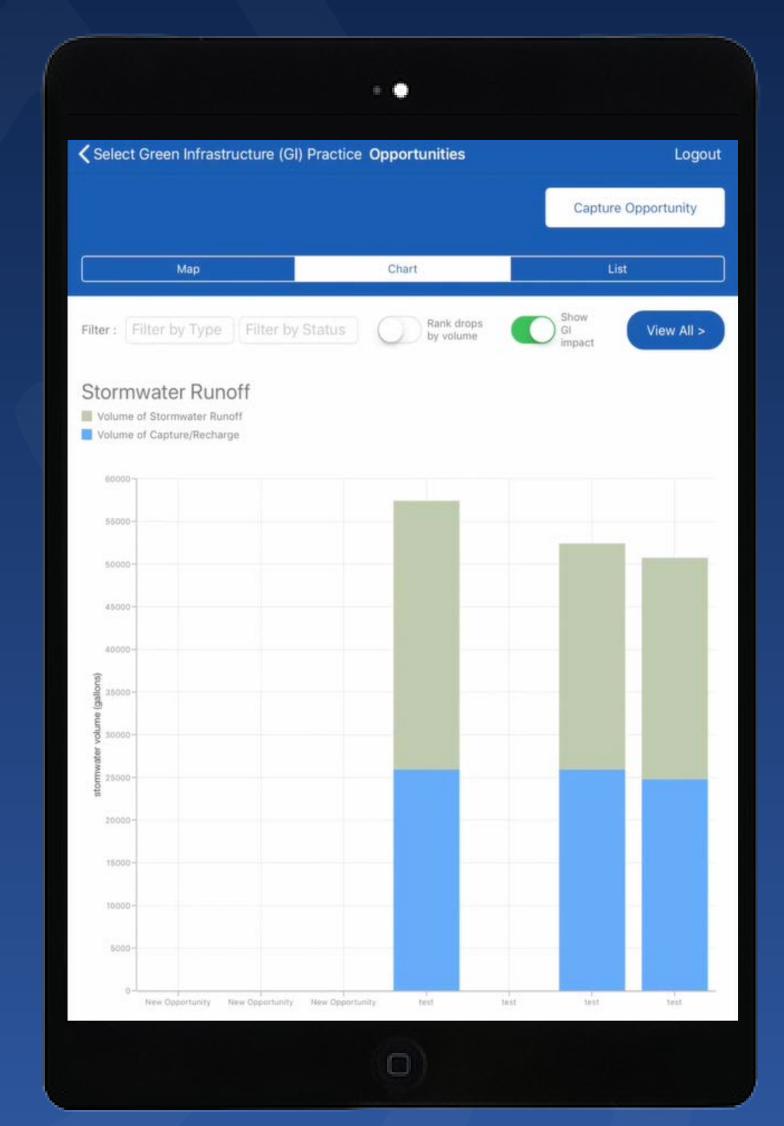


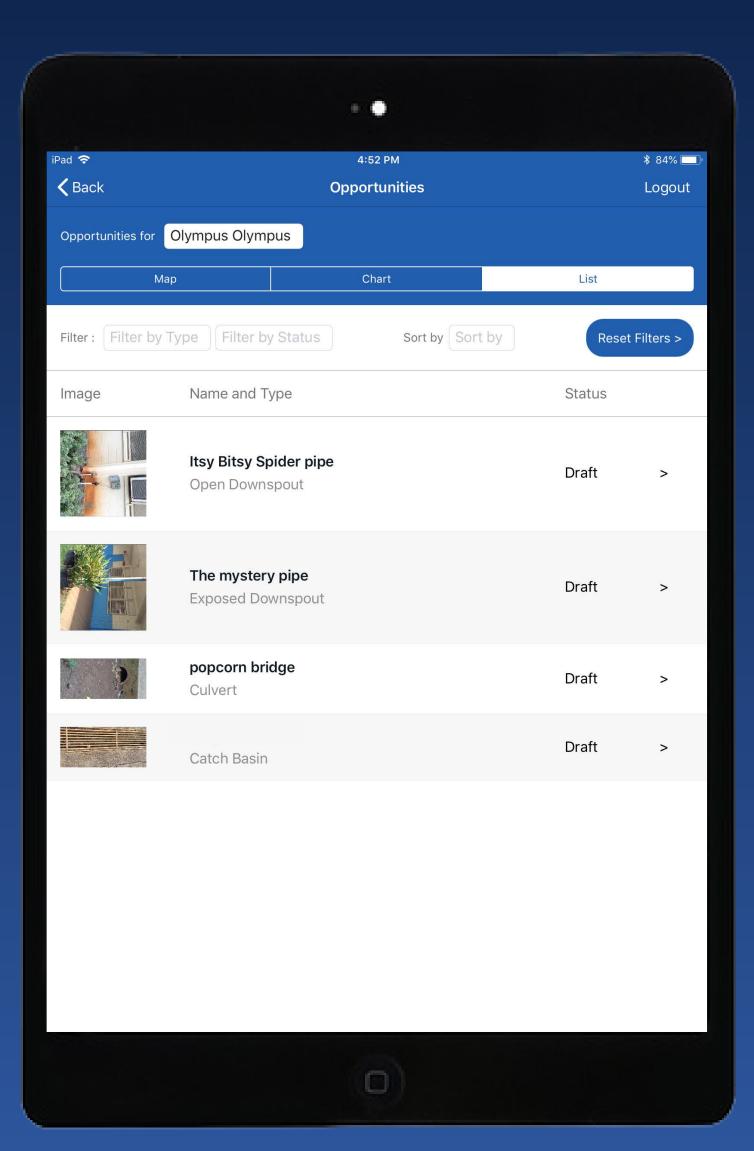




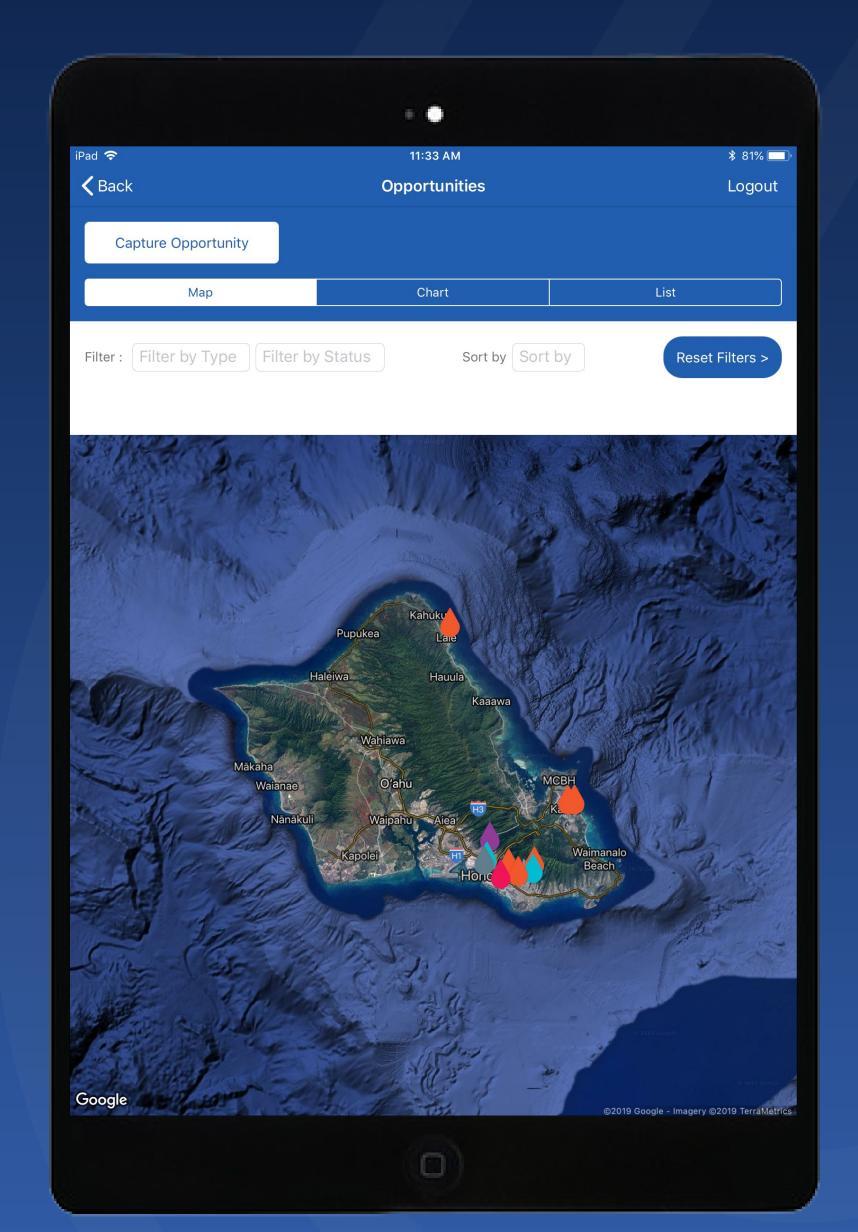


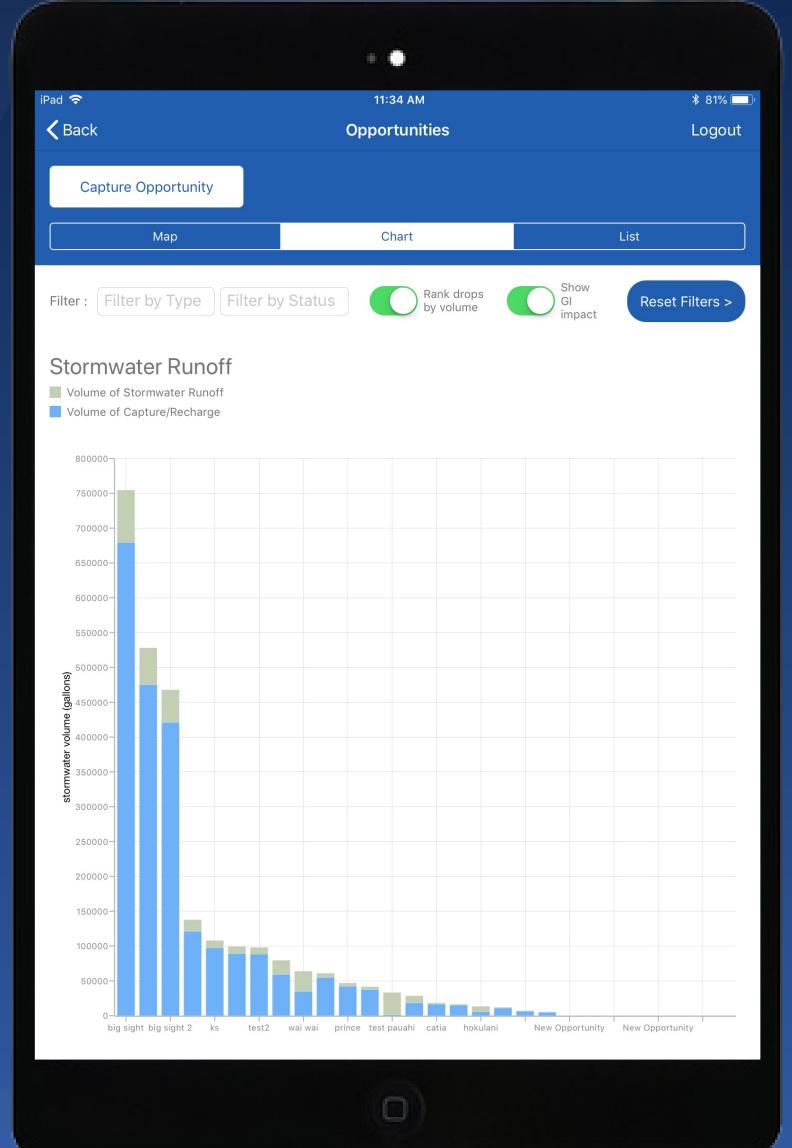


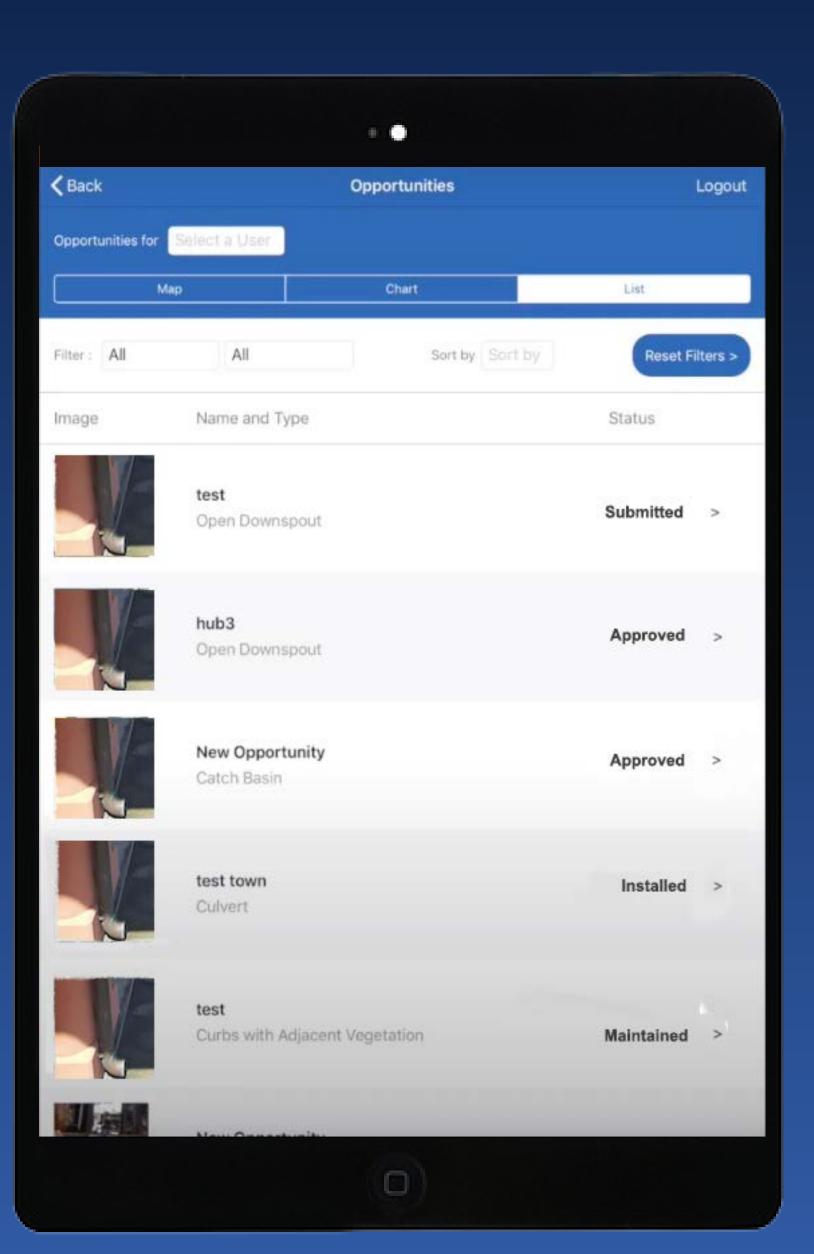




ADMINISTRATOR VIEW

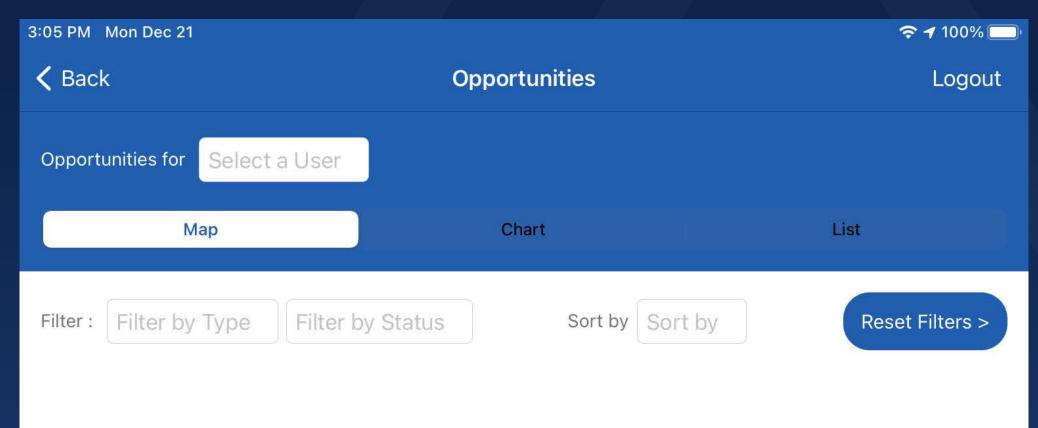


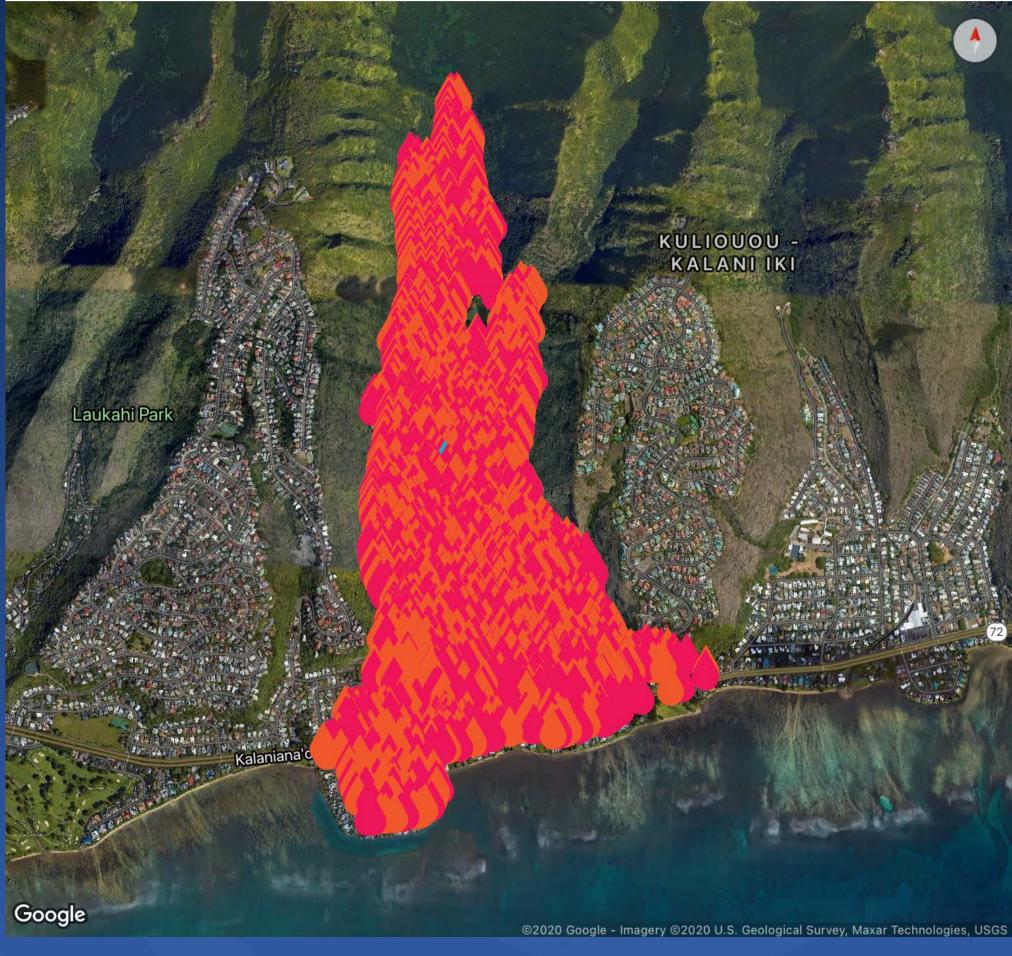




FOLLOW THE DROP: CCH FY 20-21 SCOPE

- BWS & DFM Incentive Program Facilitation
- Stormwater Runoff Assessment for Aina Haina
- Customize Follow the Drop Software
- Pilot Follow the Drop (with Malama Maunalua) with the Selected Community (Aina Haina)
- Green Workforce Development (NGICP training)





DIVIDED WATERSHED:

- 16 RESIDENTIAL QUADRANTS (1781 TMKS)
- COMMERCIAL (18 TMKS)
- SCHOOLS/NONPROFITS (33 TMKS)
- DATA COLLECTED FOR ANALYSIS TO

 COMPARE OPTIMAL GSI VS. RAIN BARRELS



A1

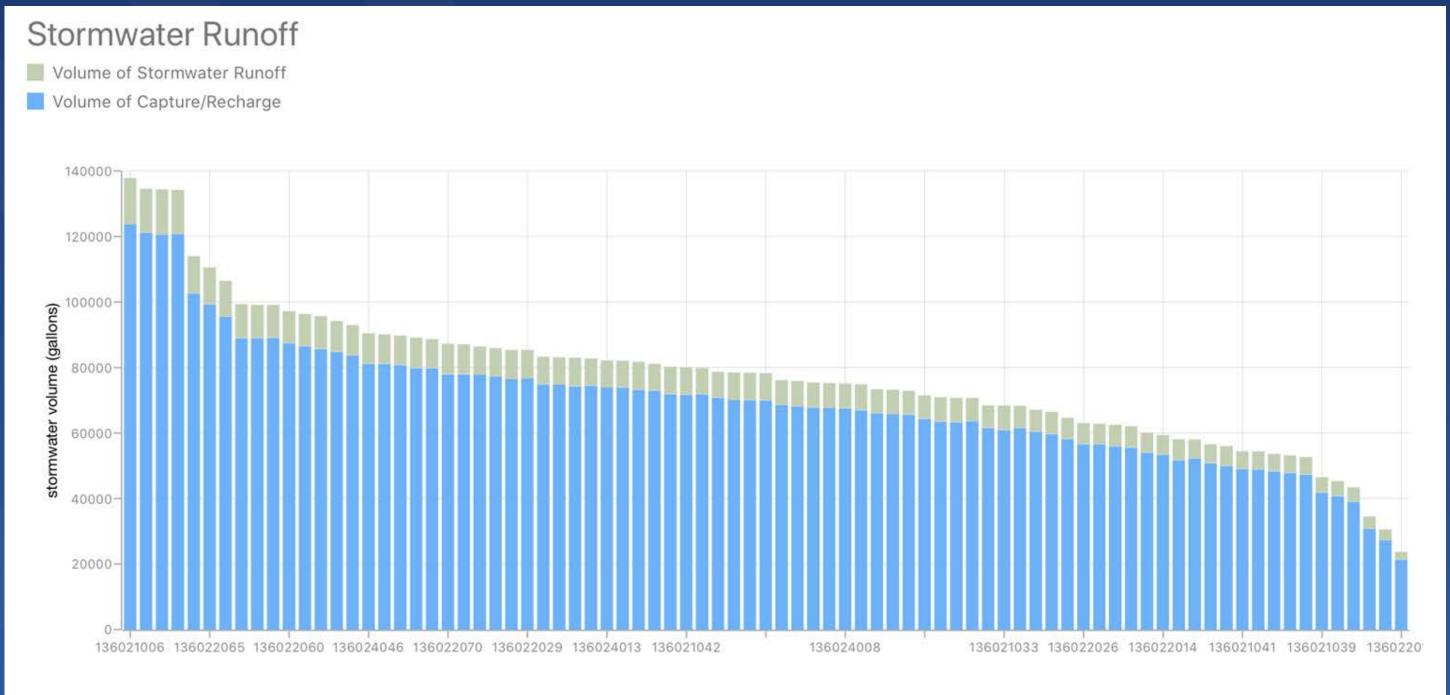
AVG ANNUAL RAINFALL: 55 INCHES

AVG BLDG ROOF AREA: 2500 sq ft

TOTAL SW VOLUME: 6,284,000 GALLONS

TOTAL SW CAPTURED WITH OPTIMUM GSI: 5,641,000 GALLONS
OR
TOTAL SW CAPTURED WITH RAIN BARRELS: 205,000







Schools/Nonprofits

AVG ANNUAL RAINFALL: 32 INCHES

AVG BLDG ROOF AREA: 7300 sq ft

TOTAL SW VOLUME: 5,764,000 GALLONS

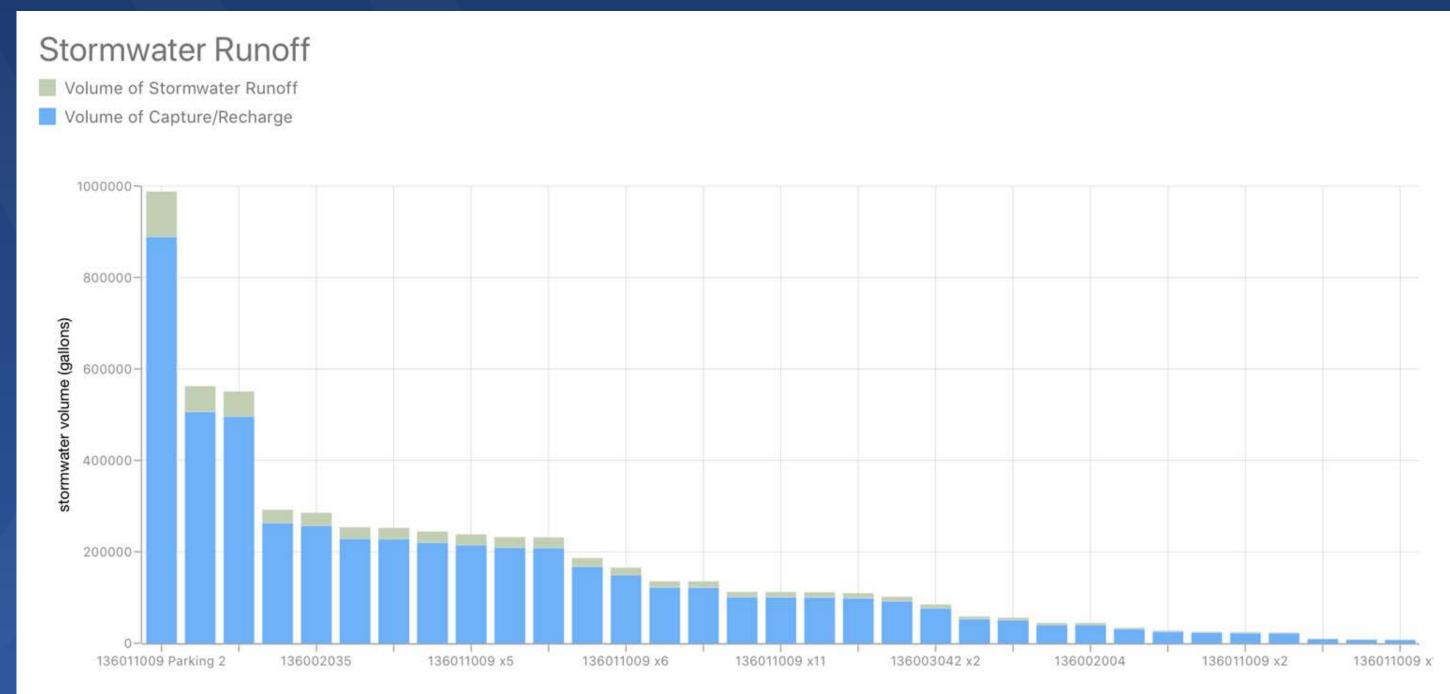
TOTAL SW CAPTURED WITH OPTIMUM GSI*: 5,186,000 GALLONS

OR

TOTAL SW CAPTURED WITH RAIN BARRELS:

36,000







Commercial

AVG ANNUAL RAINFALL: 31 INCHES

AVG BLDG ROOF AREA: 17100 sq ft

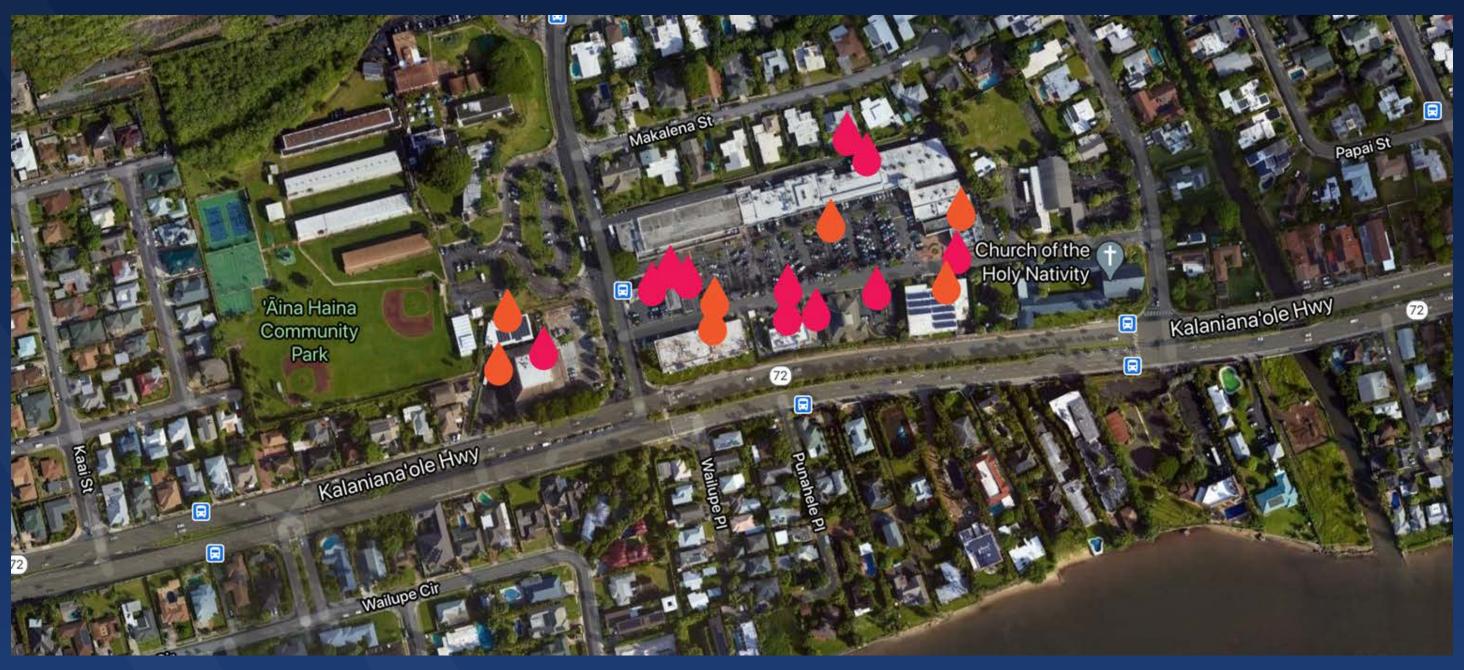
TOTAL SW VOLUME: 5,682,000 GALLONS

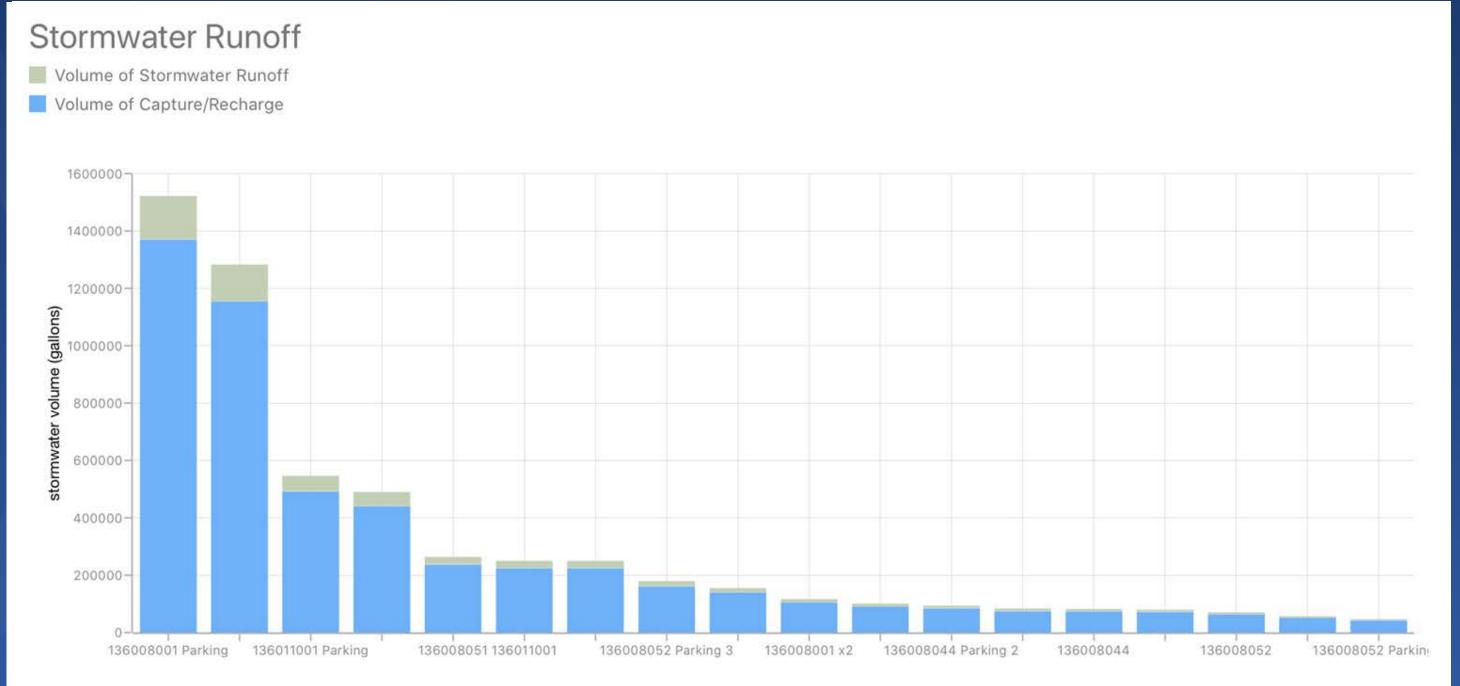
TOTAL SW CAPTURED WITH OPTIMUM GSI*: 5,112,000 GALLONS

OR

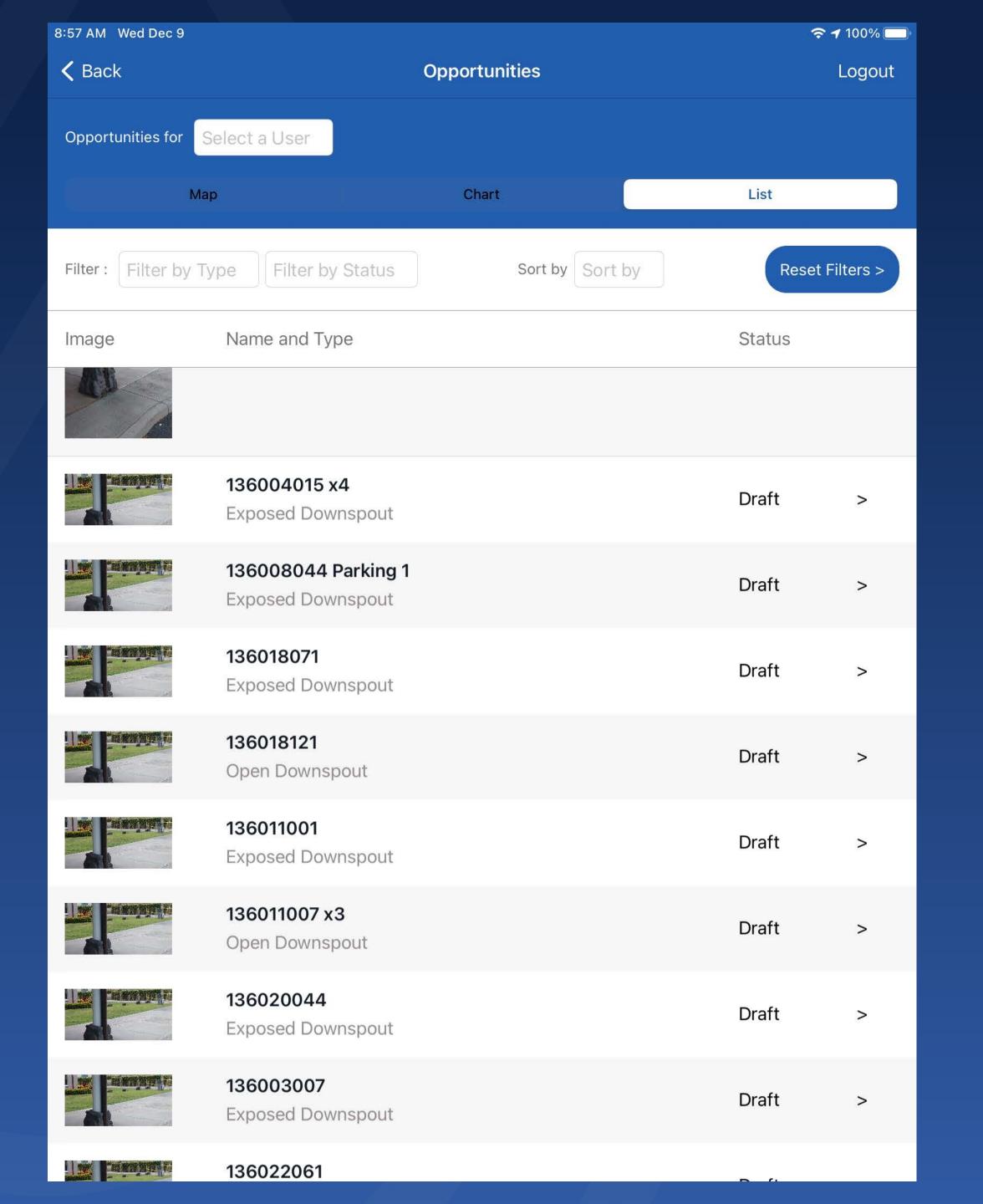
TOTAL SW CAPTURED WITH RAIN BARRELS:

345,000

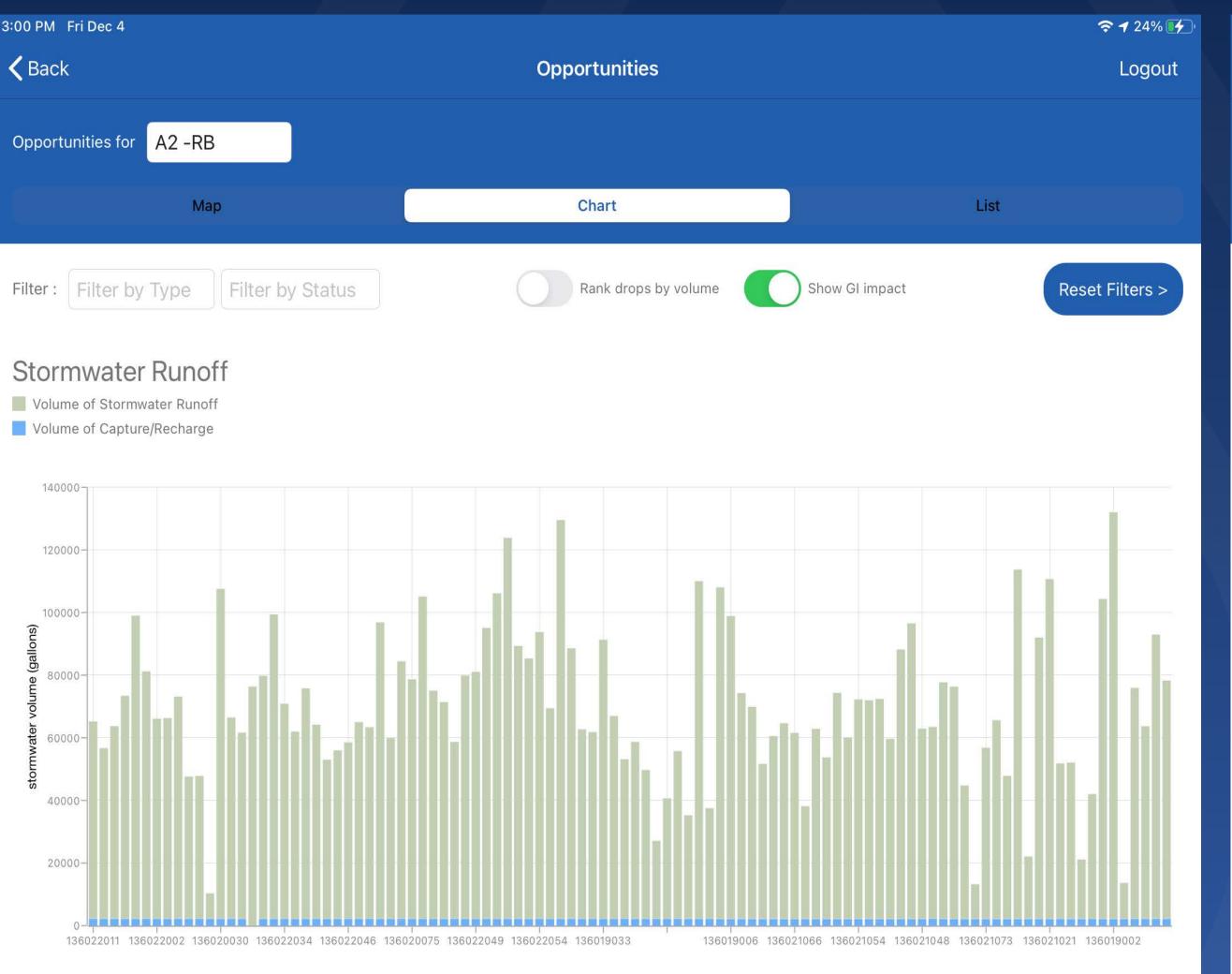


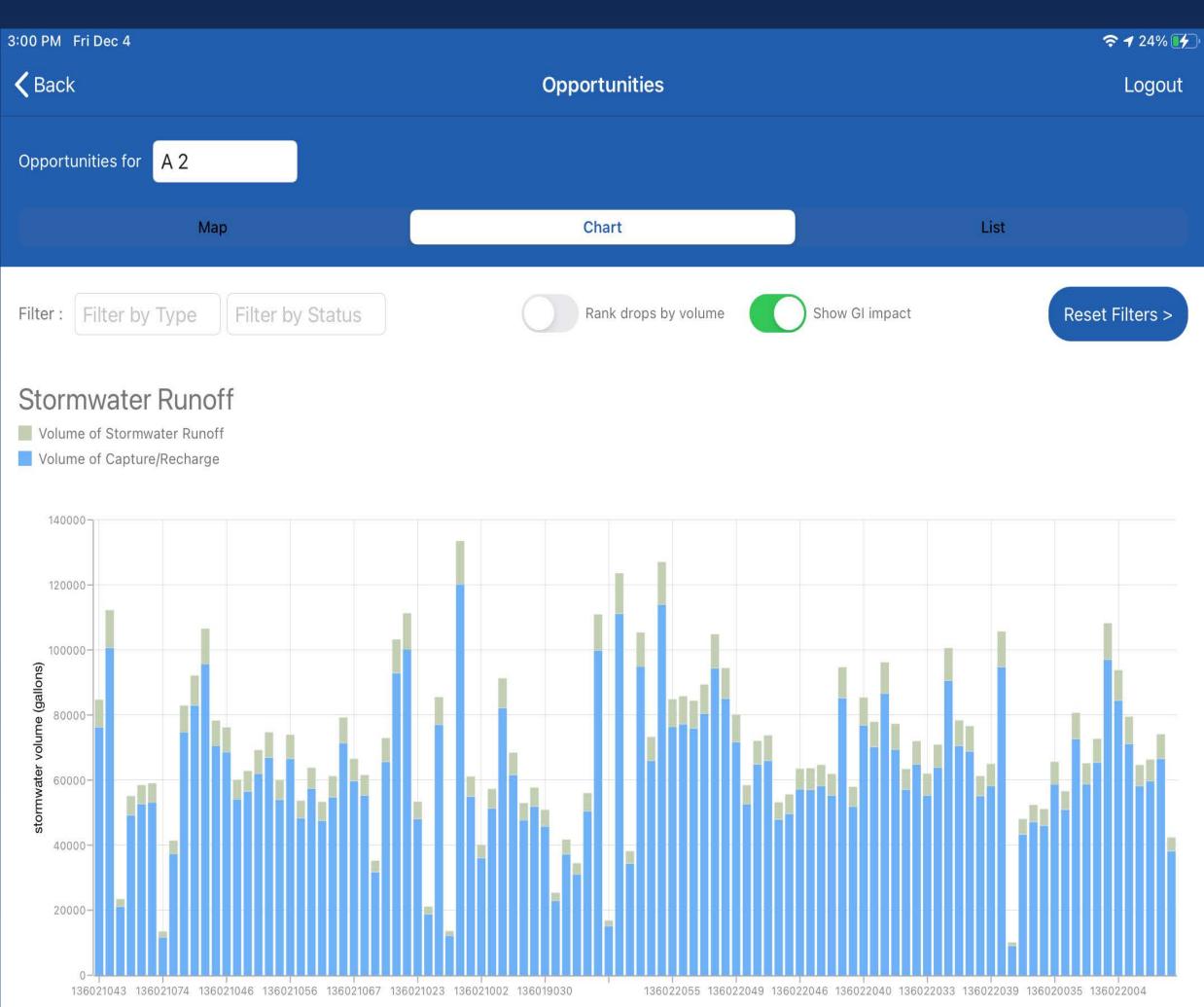


^{*}PARKING AREAS AND ROOFS



RAIN BARRELS VS. OPTIMUM GSI





SUMMARY OF DATA COLLECTED

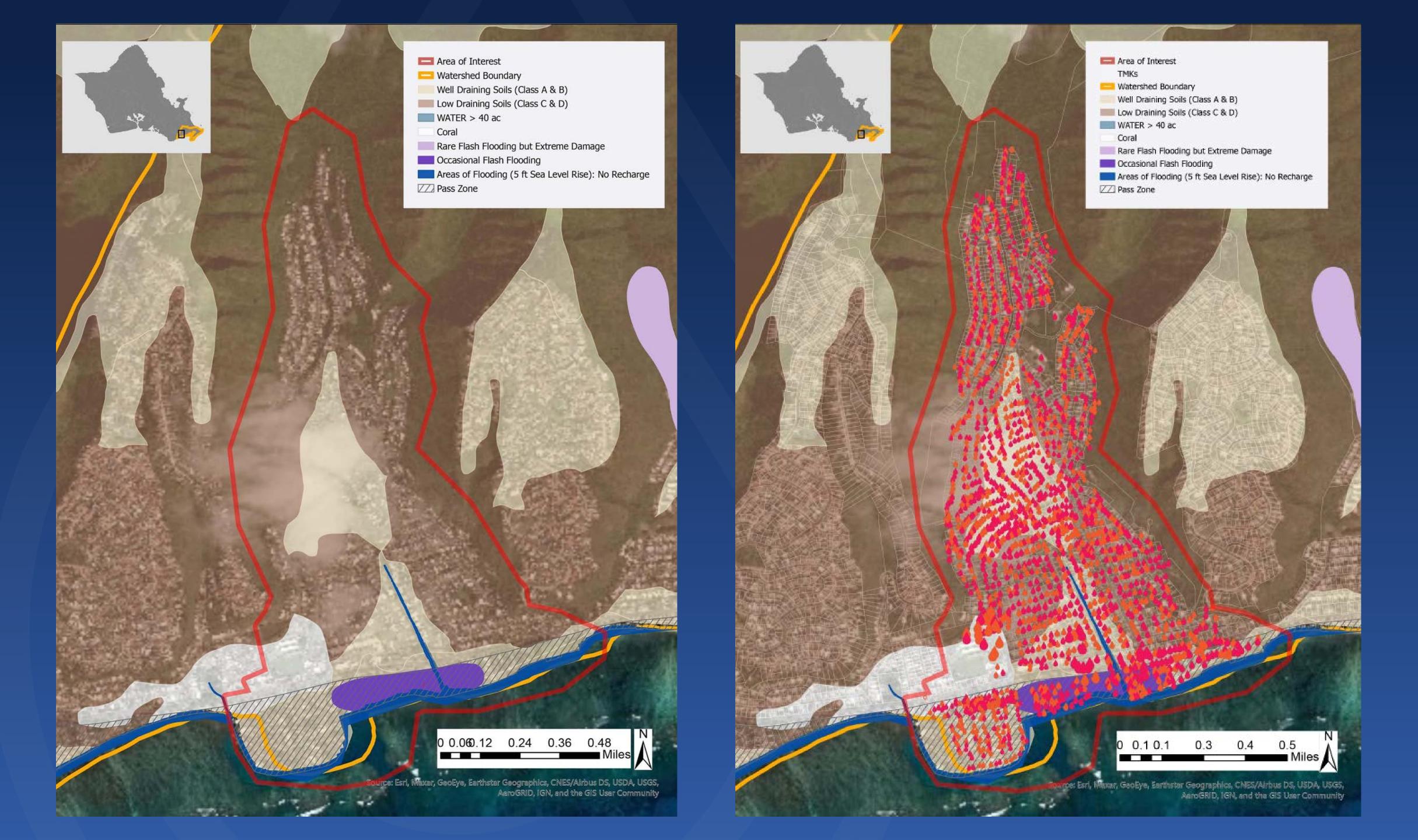
	Total	Residential	Commercial	School/NP
Total Roof Area Drainage Area	5,820,270	5,170,965	323,682	325,622
Average Roof Area Drainage Area		2,905	17,982	9,867
Average Annual Stormwater Utility Fee (based on roof)		\$169	\$996	\$423
Average Annual Stormwater Utility Fee (based on parking lot)		na	1,087	1,048
Total Annual Stormwater (Gallons)	118,275,445	106,830,034	5,681,620	5,763,791
Average Property Roof Size Annual Stormwater (Gallons)		60,017	315,646	174,660
Optimum GSI installed (WQV 1"-24 Storm) ~90% Captured				
Total Annual Stormwater Runoff Captured (Gallons)	105,724,417	95,426,461	5,112,344	5,185,613
Average Annual Stormwater Runoff Captured (Gallons)		53,610	284,019	157,140
Average Annual Stormwater Utility Fee Credit (based on roof)		\$101	\$598	\$254
Average Annual Stormwater Utility Fee Credit (based on parking lot)		na	\$652	\$629
Rain Barrel (50 Gal) ~3% Captured				
Total Annual Stormwater Runoff Captured (Gallons)	3,034,208	1,349	2,997,058	35,801
Average Annual Stormwater Runoff Captured (Gallons)		1,349	374,632	1,432
Average Annual Stormwater Utility Fee Credit (based on roof)		\$4.66	\$4.66	\$4.66
Average Annual Stormwater Utility Fee Credit (based on parking lot)		na	na	na

COMMERCIAL PROPERTIES (OPTIMUM GSI)

				Rain Catchment		Total Annual Stormwater Runoff					
тмк	Drainage Area (Sq Ft)		GSI	Tank Size (gallons)	Rain Garden Area (SqFt)	Captured (gallons)	Annual Stormwater (gallons)	%Captured	Monthly SWU Fee	Annual SWU Fee	Annual SWU Fee Credit
136008001	71,574		Rain Garden	0	3199	1,155,608	1,284,201	90%	\$347	\$4,166	\$2,499
136008001	6,744		Rain Catchment	3783	0	105,489	117,228	90%	\$33	\$393	\$236
136008044	4,743		Rain Garden	0	212	74,190	82,446	90%	\$23	\$276	\$166
136008050	14,399		Rain Catchment	8077	0	225,228	250,272	90%	\$70	\$838	\$503
136008051	15,199		Rain Catchment	8526	0	237,748	264,179	90%	\$74	\$885	\$531
136008052	4,090		Rain Garden	0	182	63,691	71,091	90%	\$20	\$238	\$143
136011001	14,410		Rain Catchment	8083	0	225,395	250,462	90%	\$70	\$839	\$503
136011010	5,817		Rain Catchment	3263	0	90,989	101,108	90%	\$28	\$339	\$203
Total Roof	136,975			31,732	3,593	2,178,338	2,420,986		\$664	\$7,972	\$4,783
Average	17,122			3,967	449	272,292	302,623		\$83	\$996	\$598
136008001 Parking Area 1	87,665		Rain Catchment	49179	0	1,371,360	1,523,761	90%	\$425	\$5,102	\$3,061
136008001 Parking Area 2	27,364	115,029	Rain Garden	0	1223	441,797	490,979	90%	\$133	\$1,593	\$956
136008044 Parking Area 1	4,601		Rain Catchment	2580	0	71,944	79,967	90%	\$22	\$268	\$161
136008044 Parking Area 2	5,428	10,029	Rain Catchment	3045	0	84,910	94,350	90%	\$26	\$316	\$190
136008050 Parking Area 1	4,821	4,821	Rain Garden	0	215	75,240	83,792	90%	\$23	\$281	\$168
136008051 Parking Area 1	3,303	3,303	Rain Catchment	1853	0	51,671	57,416	90%	\$16	\$192	\$115
136008052 Parking Area 1	2,741		Rain Garden	0	122	42,694	47,641	90%	\$13	\$160	\$96
136008052 Parking Area 2	8,958		Rain Catchment	5025	0	140,123	155,705	90%	\$43	\$521	\$313
136008052 Parking Area 3	10,337	22,036	Rain Garden	0	462	161,678	179,680	90%	\$50	\$602	\$361
136011001 Parking Area 1	31,490	31,490	Rain Catchment	17665	0	492,590	547,343	90%	\$153	\$1,833	\$1,100
Total Parking Area	186,707			79,347	2,022	2,934,005	3,260,634		\$906	\$10,866	\$6,520
Average	18,671	31,118		7,935	202	293,401	326,063		\$91	\$1,087	\$652

SCHOOLS/NONPROFITS (OPTIMUM GSI)

тмк	Drainage Area (Sq Ft)		GSI	Rain Catchment Tank Size (gallons)	Rain Garden Area (SqFt)	Total Annual Stormwater Runoff Captured (gallons)	Annual Stormwater (gallons)	%Captured	Monthly SWU Fee	Annual SWU Fee	Annual SWU Fee Credit
136002004	2,563		Rain Catchment	1438	0	40,099	44,557	90%	\$12	\$149	\$90
136002035	16,431		Rain Garden	0	734	256,864	285,600	90%	\$80	\$956	\$574
136003042	6,537		Rain Catchment	3667	0	98,956	109,966	90%	\$32	\$380	\$228
136005077	14,172		Rain Catchment	7950	0	228,838	254,288	90%	\$69	\$825	\$495
136005092	31,726		Rain Garden	0	1418	496,231	551,451	90%	\$154	\$1,846	\$1,108
136011009	559		Rain Catchment	313	0	9,291	10,335	90%	\$3	\$33	\$20
136003042	5,064		Rain Catchment	2840	0	76,639	85,183	90%	\$25	\$295	\$177
136003042	6,073		Rain Catchment	3406	0	91,913	102,148	90%	\$29	\$353	\$212
136002004	514		Rain Catchment	288	0	8,031	8,941	90%	\$2	\$30	\$18
136002004	6,440		Rain Catchment	3612	0	100,721	111,937	90%	\$31	\$375	\$225
136005077	3,293		Rain Catchment	1847	0	53,165	59,089	90%	\$16	\$192	\$115
136002035	1,987		Rain Catchment	1114	0	31,064	34,536	90%	\$10	\$116	\$69
136011009	1,381		Rain Catchment	774	0	22,976	25,545	90%	\$7	\$80	\$48
136011009	6,061		Rain Catchment	3399	0	100,896	112,139	90%	\$29	\$353	\$212
136011009	13,244		Rain Garden	0	592	220,537	245,052	90%	\$64	\$771	\$462
136011009	3,233		Rain Catchment	1813	0	50,556	56,194	90%	\$16	\$188	\$113
136011009	479		Rain Catchment	268	0	7,473	8,323	90%	\$2	\$28	\$17
136011009	1,348		Rain Garden	0	60	22,352	24,941	90%	\$7	\$78	\$47
136011009	12,529		Rain Catchment	7028	0	208,620	231,825	90%	\$61	\$729	\$438
136011009	12,565		Rain Garden	0	561	208,989	232,494	90%	\$61	\$731	\$439
136011009	12,905		Rain Catchment	7239	0	214,883	238,781	90%	\$63	\$751	\$451
136011009	9,527		Rain Catchment	5344	0	149,018	165,590	90%	\$46	\$554	\$333
136011009	1,532		Rain Garden	0	68	25,332	28,342	89%	\$7	\$89	\$53
136011009	10,098		Rain Garden	0	451	168,011	186,851	90%	\$49	\$588	\$353
136011009	1,300		Rain Catchment	729	0	21,640	24,061	90%	\$6	\$76	\$45
Total Roof	181,561			53,069	3,884	2,913,094	3,238,170		\$881	\$10,567	\$6,340
Average	7,262			2,123	155	116,524	129,527		\$35	\$423	\$254
136002004 Parking Area 1	32,389	32,389	Rain Catchment	18170	0	506,672	562,982	90%	\$157	\$1,885	\$1,131
136002035 Parking Area 1	2,564	2,564	Rain Catchment	1438	0	40,099	44,561	90%	\$12	\$149	\$90
136003042 Parking Area 1	8,070		Rain Garden	0	360	121,919	135,744	90%	\$39	\$470	\$282
136003042 Parking Area 2	6,684	14,754	Rain Catchment	3749	0	101,169	112,428	90%	\$32	\$389	\$233
136005077 Parking Area 1	7,587		Rain Catchment	4256	0	122,507	136,137	90%	\$37	\$442	\$265
136005077 Parking Area 2	14,093	21,680	Rain Catchment	7906	0	227,571	252,858	90%	\$68	\$820	\$492
136011009 Parking Area 1	15,794		Rain Garden	0	706	263,006	292,229	90%	\$77	\$919	\$552
136011009 Parking ∆rea 2	56.881	72 674	Rain Garden	0	2542	889 577	988 683	90%	\$276	\$3.310	\$1.986
Total Parking Area	144,061			35,519	3,608	2,272,519	2,525,621		\$699	\$8,384	\$5,031
Average	18,008	28,812		4,440	451	284,065	315,703		\$87	\$1,048	\$629



FOLLOW THE DROP: CCH FY 20-21

- BWS & DFM Incentive Program Facilitation
- Stormwater Runoff Assessment for Aina Haina
- Customize Follow the Drop Software
- Pilot Follow the Drop (with Malama Maunalua) with the Selected Community (Aina Haina)
- -Green Workforce Development NGICP

SOFTWARE UPDATES

GOALS:

-Prioritize updates to align with the future SWU credit program and serve as credit application for the SWU's customers.

- Align updates coordinated with incentive program development timeline

FOLLOW THE DROP: CCH FY 20-21 SCOPE

- BWS & DFM Incentive Program Facilitation
- Stormwater Runoff Assessment for Aina Haina
- Customize Follow the Drop Software
- Pilot Follow the Drop (with Malama Maunalua) with the

Selected Community (Aina Haina): Summer 2021?

- Includes using app with community
- Survey user experience and support CCH incentive program outreach (& coordinate with UH student survey?)

Questions/Discussion



REDUCE | REUSE | RECHARGE

Updates

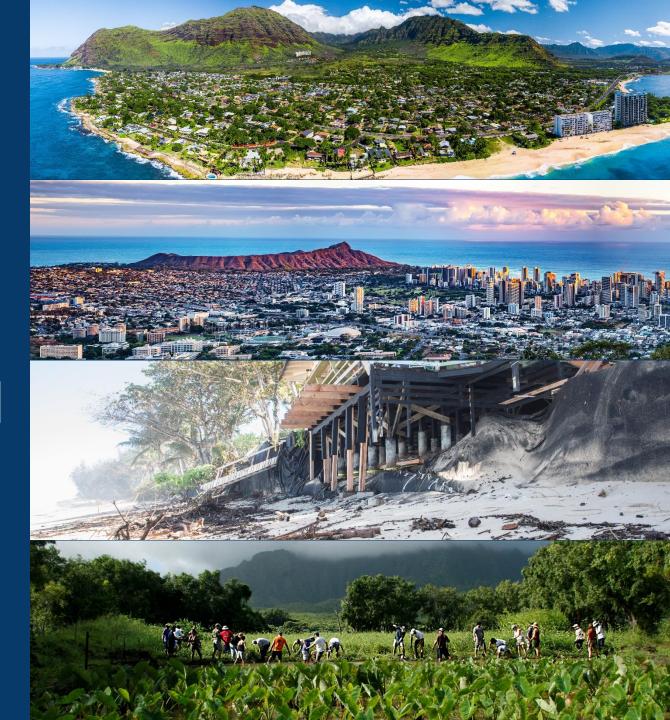
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One Water planning



Resilient O'ahu

City and County of Honolulu
Office of Climate Change,
Sustainability and Resiliency





Mandate from O'ahu Voters

The Office of Climate Change, Sustainability and Resiliency is a Charter-mandated City office created to respond to climate change, resilience, and other sustainability challenges.



Green
City Operations





Promote Resilient Communities



Coordinate with Federal & State Agencies



Ensure Sustainable City Plans & Policies



Facilitate Climate Change Commission



Resolution 19-233 Guiding policy document for the City







Resilience Action 31





Photo Credit: Department of Facility Maintenance

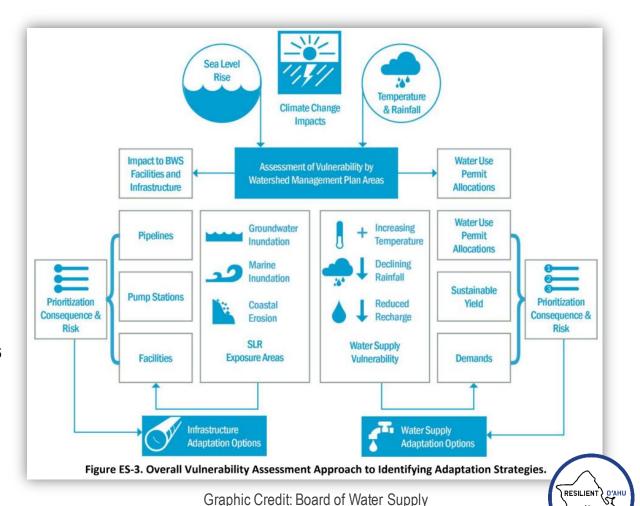


Resilience Action 28

Action 28: Chart a Climate Resilient Future by Creating and Implementing a Climate Adaptation Strategy

- (1) Vulnerability assessment for City infrastructure
- (2) ID climate-driven risks to critical infrastructure, assets, and populations
 - (3) Evaluation/ranking of risks to ID near-term threats
 - (4) Mitigation plans to protect core infrastructure and assets
 - (5) Coordination of adaptation options across multiple departments and shared infrastructure needs
- (6) Recommendation for Capital Improvement Projects and funding vehicles to address shared solutions
- (7) Key recommendations for land use and policy changes to reduce risk exposure to climate change impacts

+One Water





Implementing New Climate Practices

Implementation

Implementing Resilience for O'ahu

Producing a strategy is not the end of thinking about resilience –it's the beginning.

- Functional Plans
- Stormwater Utility
- Integrated Infrastructure Planning & One Water
- Infrastructure Resilience Design Review
- Longer-term Capital and Financial Plans
- Hazard Mitigation Plan and CIP Alignment

Normalize
Organize
Operationalize

The Key
Components
for Action:



New Policies



Budget Alignment



Resilient Projects



City-Community Partnerships





Ordinance 20-47 Resilience Office Duties & Responsibilities



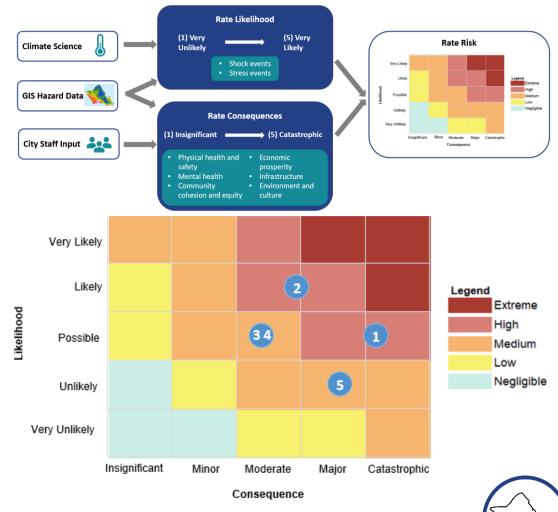


Climate Ready O'ahu

Climate Risk Assessment

- **Shock events**: Likelihood is measured by the expected frequency of the hazard over a 30-year time period (e.g., 2020-2050).
- **Stress events**: Likelihood is measured by the probability that a critical threshold–a defined tipping point at which significant

	Climate Hazard	Scenario	Current Rating (Score)	2050 Rating (Score)
1	Sea level rise and coastal erosion	Sea level rise and associated coastal erosion on a trajectory to 3.2 feet by 2100 with impacts due to high tides and/or coastal hazard events decades in advance	Medium (9.3)	High (14.0)
2	Increase in temperature	Increase in average annual temperature of 2.7°F to 4.5°F contributing to heat waves	Medium (6.9)	High (13.8)
3 (tie)	"Rain bomb"	Significant rain event with 4 inches of rain/hour	Medium (5.8)	Medium (8.7)
4 (tie)	Decrease in precipitation	Leeward side of island becomes up to 60% drier contributing to droughts	Medium (5.8)	Medium (8.7)
5	Hurricane	Landfall of a major hurricane with storm surge, rainfall, and high winds	Low (4.1)	Medium (8.2)



Category | Rating | Confidence

climatereadyoahu.org





Climate Costs



Recreation/Community Facilities



Private Residences/Public Resources



Businesses/Redevelopment

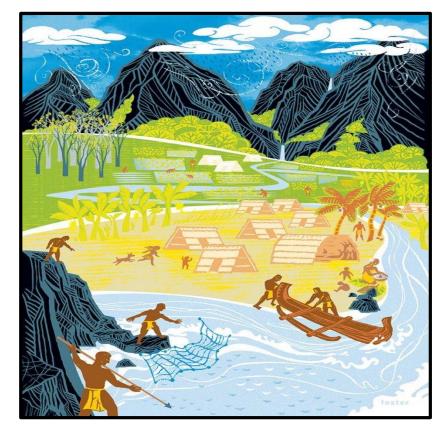




One Water Climate Adaptation Policy

One Water Ordinance

- Outlines policies, principles and procedures
 - MOU to define collaborative work
 - CCSR coordinate on regular basis
 - Focus on critical infrastructure, investment plan
 - 2050 and 2100 timeline
- Annual Reporting



Ahupua'a- a section of mountain, valley, and sea.

Image courtesy of Matt Foster

published by Maui Nō Ka 'Oi

https://mauimagazine.net/about-us/.

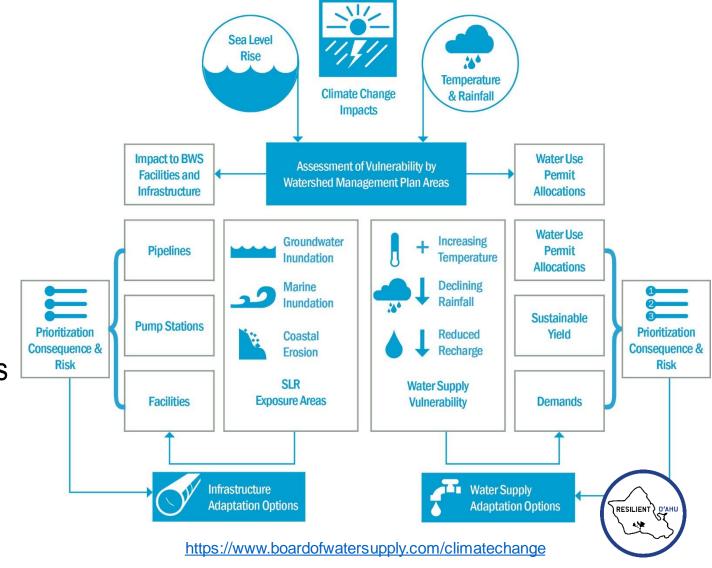




One Water Climate Adaptation Policy

One Water Ordinance

- Proactive adaptation for city infrastructure systems
- Defines One Water as
 - Integrated resource planning and implementation
 - Freshwater, wastewater and stormwater
 - Long-term resilience and reliability, meeting both community and ecosystems needs
- Calls on 8 departments
 - DPP, DDC, DTS, ENV, DPR, DFM, BWS, CCSR (but not limited to)





One Water Climate Adaptation Policy

One Water Ordinance

- Siloed for a reason
 - Not meant to have all core competencies brought to collaboration
- Not another plan
 - Integrate with existing planning frameworks
 - Integrate and inform current project and CIP programs
 - Goal is implementation of resilient infrastructure, projects
 - Shared vision for Honolulu's future resilient infrastructure







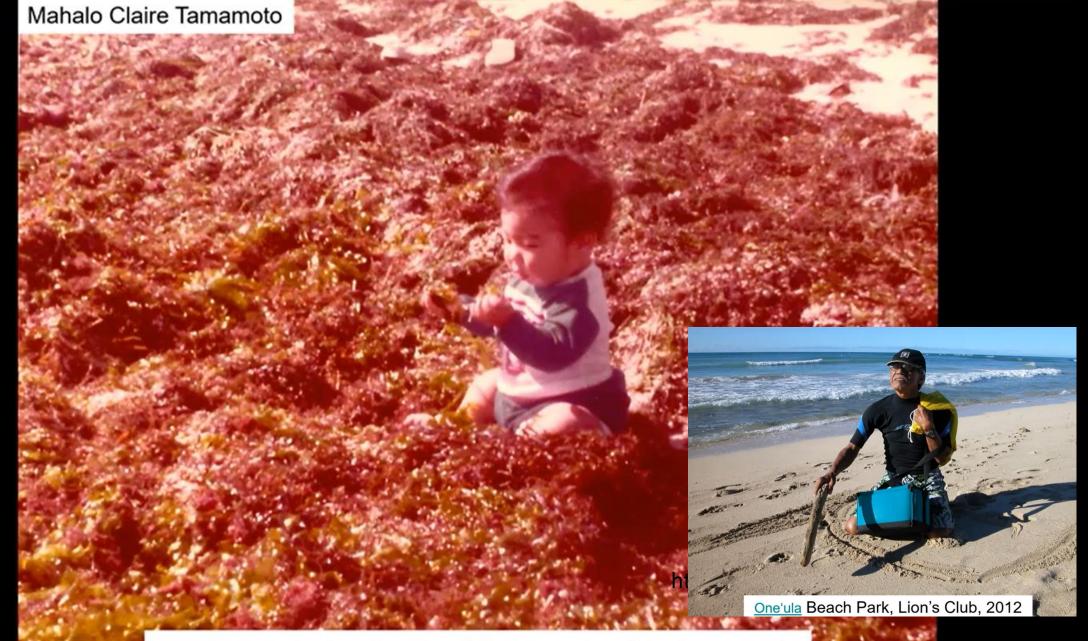






COMMUNITY OUTREACH & ENGAGEMENT UPDATE

Mauka to Makai Expo



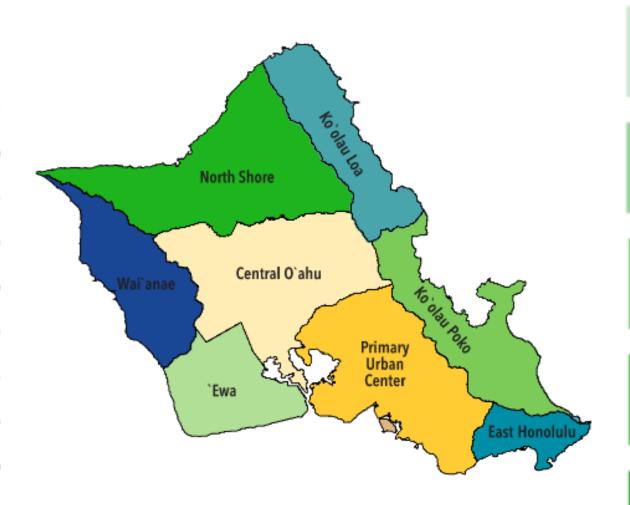
Neighborhood Board Briefings

- Storm Water Utility Updates @ April/May Meetings
 - 18 of 31 meetings completed to date
 - Most virtual; 5 in-person
- Feedback / Q&A
 - Revenue neutrality
 - Mix of support and concern
 - Appreciative of information
- Storm Water Planning Meeting Info



Storm Water Planning Virtual Community Meetings

Central O`ahu	Mon, May 24, 7pm		
East Honolulu	Wed, May 26, 7pm		
Primary Urban Center	Thur, May 27, 12n		
Ko`olau Poko	Tues, June 1, 7pm		
North Shore	Wed, June 2, 7pm		
`Ewa	Thur, June 3, 7pm		
Primary Urban Center	Mon, June 7, 7pm		
Ko`olau Loa	Tue, June 8, 7pm		
Wai`anae	Wed, June 9, 7pm		



Storm Water Planning Meeting Outreach

- E-Newsletter
- Flyer Distribution (digital & print)
 - Neighborhood Board members
 - Storm Water contacts
 - Stakeholder Advisory Group!
- Ads
 - Facebook
 - Spectrum
 - North Shore News
 - Star Advertiser (web)

ENVISIONING O'AHU'S STORM WATER FUTURE

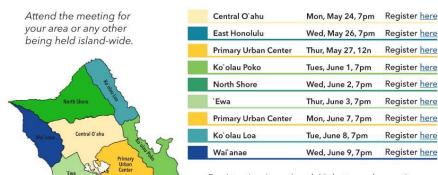


Join a Storm Water Planning Virtual Community Meeting

How can O'ahu's storm water management services be improved to meet the challenges of the next 50+ years?

What are the primary storm water concerns in your community?

How can we transform storm water from a nuisance into a resource?



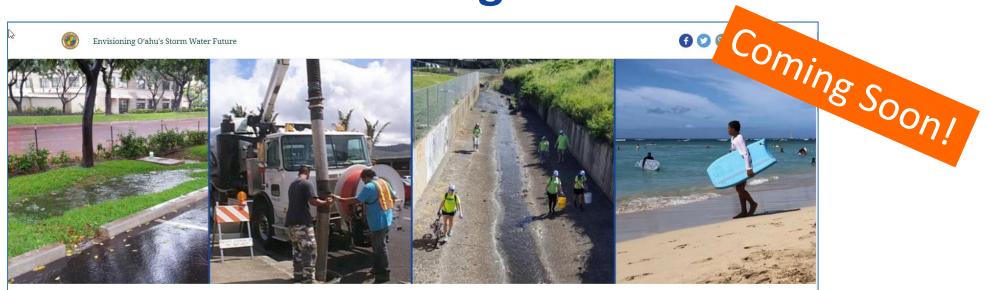
Registration is optional. Links to each meeting will be available at <a href="https://bitsubschape.com/bitsu

Accessibility

To request special assistance for participation in this event call 768-3248 or email cleanwater@honolulu.gov.

Storm Water Quality Division
Department of Facility Maintenance
CITY AND COUNTY OF HONOLULU

Storm Water Planning Website



Envisioning O'ahu's Storm Water Future

O'ahu's storm water system is one of the City and County of Honolulu's most important, but least recognized, infrastructure systems. To protect our island waters and ocean the City is developing a comprehensive Storm Water Master Plan to guide and inform its storm water management programs and investments over the next 50+ years. Your input is needed to help shape these essential public services!

STORM WATER STRATEGIC PLAN

VISION FOR THE FUTUREFORWARD THINKING



- ☐ Vision, Values and Mission Statement
- ☐ Stakeholder Feedback and Public Engagement
- ☐ Roadmap and Framework
- ☐ Organizational Structure
- ☐ Short and Long-Term Actionable Items
- ☐ Adaptive Management

STORM WATER MASTER PLAN



Storm Water Planning Community Meeting Agenda

Objective: Solicit ideas, concerns, core values for the Storm Water Master Plan

- Welcome (5 min)
- Storm Water Planning Overview (25 min)
- Existing | Future Storm Water Quality Efforts (20 min)
- Visioning/Input (20 min)
- Wrap-up (10 min)

Stakeholder Advisory Group Input

Storm Water Utility Core Values



CLEAN

Managing storm water runoff Improved water quality Pollution prevention



HEALTHY & SAFE ENVIRONMENT

Conservation mauka to makai Clean stream channels Protecting ocean waters



COMMUNITY

Deciding how funds are spent Ensuring accountability Meeting community needs

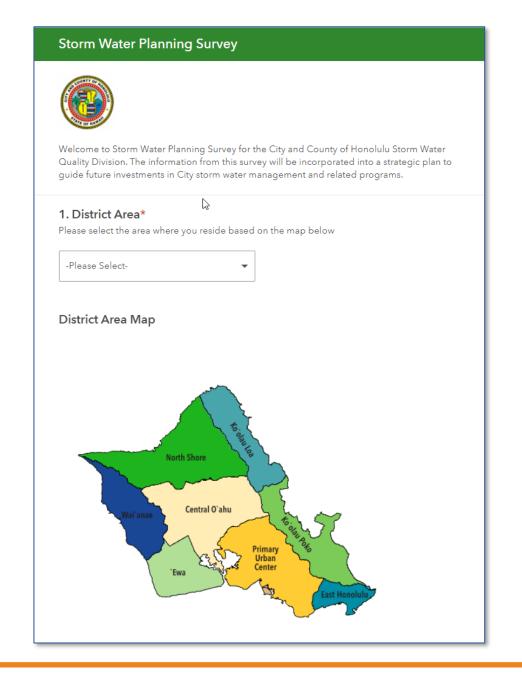


SHARED RESPONSIBILITY

Everyone pays a fair share Everyone can get credits Everyone makes a difference

Storm Water Planning Survey

- Link in chat
- Survey results
- Survey feedback
- Will be available to community members outside of meetings



Survey Results & Additional Values Discussion

Breakout Discussion

What activities and programs would you prioritize in the storm water master plan to reduce water pollution & capture/reduce rainwater runoff?

Current City Storm Water Management Activities

















Future City Storm Water Management Activities



Proactive Infrastructure Repair & Replacement















Breakout Discussion

What activities and programs would you prioritize in the storm water master plan to reduce water pollution & capture/reduce rainwater runoff?

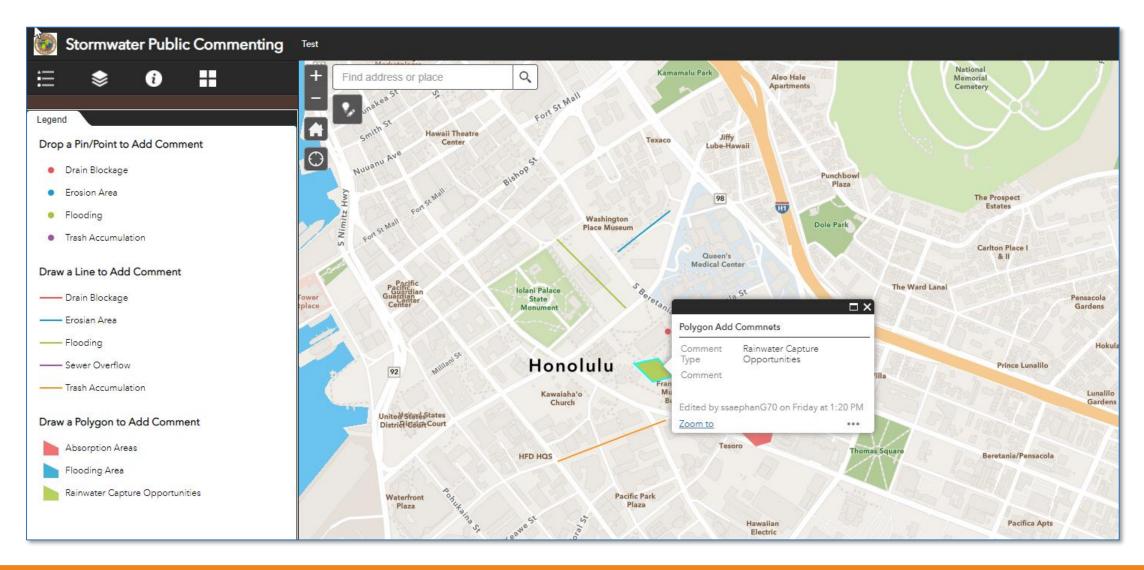
Breakout Discussion Sharing

three items highlighted from each group

Partnership Opportunities

Reminder: Share potential partner organizations with us!

Mapping Input Tool



Strategic Plan Timeline



Wrap Up





Mahalo

Please stay safe and well, See you in August

