

A Project Proposal On

LEGAL AID AND LEGAL LITERACY TRAINING AND DEVELOPMENT PROGRAM

Submitted By:

AID ORGANIZATION – AO

Amirkutir, Alekanda, Barisal-8200

Bangladesh

Mobile: +880-1718665198, 01191642683

Fax: +880-431-63914

E-mail:aid.org.bsl@gmail.com

www.aid.org

- 1. Name of the Project** **LEGAL AID AND LEGAL LITERACY TRAINING AND DEVELOPMENT PROGRAM**
- 2. Duration of the Project:** One Year, later on to be extended considering the evaluation.
- 3. Implementing NGO** : Aid Organization- AO
 Amirkutir, Alekanda, Barisal – 8200, Bangladesh
 Cell: +880-1718665198, 01191642683
 E-mail: aid.org.bsl@gmail.com,
- 4. Contact persons:** Md. Moniruzzaman
 Executive Director,
- 5. Bank Information;** Aid Organization
- Name of the bank:** Dutch-Bangla Bank Limited.
- Swift-Code:** DBBL BD DH
- Account Number:** 127 110 6412
- Address:** 109, Sadar Road, Barisal
 Bangladesh.
- 6. Legal Status:** Registration Number and Date,
- a) Department Social Welfare BARI No- 534/ 26-08-1997
 b) Department Youth development – YDA-97SADAR-32/3-8-1999
 c) NGO Affairs Bureau- FDO/R No- 2595 / 05-9-2010
- 7. Project financing** # Donor’s Contribution (DC) US \$ 35,980
 # NGO Contribution (LC) US \$ 3,640
 Total US \$ 39,200

8. Background and purpose of the organization:

The Aid Organization AO that has been established in 1997 is a non-profit voluntary development organization by a group of young men and women with the purpose of stretching out the helping hand to the poor and underprivileged peoples especially the women of the society in the process of development, social promotion and improvement of their overall socio-economic conditions.

AO is a project oriented implementing organisation. Executive Director of the organisation Md. Moniruzzaman with initiation of a group of some like-minded highly educated social workers founded this organisation and he has been working with 28 staffs. Since inception, it is working with the goal of promoting the socio-economic status of the poor, underprivileged and backward people, especially the women and children through undertaking appropriate and sustainable programs with its community based integrated approaches.

AO philosophy is the belief in the intrinsic value of each individual. The development of the individual is intimately bound up with that of the community she or he lives in. Within the basic promise of belief in the individual’s power to bring about changes in his or her life, AO’s aims to facilitate the process of promoting human rights, education, social justice, ecological balance, harmony and peace in the community by covering exploitation, gender discrimination poverty Alleviation infirmity, illiteracy, unemployment, and all forms of injustices through systematic

non-violent action.

In course of the implementation period, AO has been working various activities with different national and international development agencies including United Nations Street Child Education Action Against Trafficking and Sexual Exploitation ATSEC-Bangladesh chapter - USAID Bangladesh, Rehabilitation Centre for Troma Victim (BRCT) WORLD BANK Bangladesh, NIJERA SHIKHI, BANCHTE- SHEKHA./Asia Foundation(USAID as Financial help, Khan Foundation, USHA – MONUSHAR JONNO-CARE BANGLADESH. Ministry of Forest and Environment, NGO Forum for Drinking Water Supply and Sanitation provide necessary support to the different programs of AO.

AO implemented 11 projects with the support of its partner organisation including Community Based Water Supply and Sanitation Project, Non-formal Primary Education Program, Hard to Reach 'Basic Education for Urban Working Children, Community Based Rehabilitation Program. Sustainable Agriculture Project, Disaster Management Program, Technology Transfer for Group Members, Legal Aid and awareness, social forestry Sector Project, Women and Child Trafficking, Voter Education ,

The organisation runs its activities following a holistic approach with the help of its three –staged management authority. The General Committee (GC) comprised of 27 members takes part in policy making for the organisation sitting at least once in a year while the Executive Committee (EC) consisting of 9 members elected / selected by the GC for three years acts as the supreme policy – making body for the projects and programs of the organisation. It meets at least 4 times in a year. On the other hand, the Executive Office (EO) headed by an Executive Director (ED) involves execution of projects and programs by number of program and administrative staffs, workers and professionals. There are 28 Executive Staffs in the organisation including 12 permanent, 10 Temporary and 06 volunteer staffs.

The AO is a local voluntary development organization. It's a project oriented implementing organization. It has been reaching its supports and services to its target beneficiaries through implementing a number of development projects and programs.

The AO has a three principal management organ as follows:

A General Committee consists of 27 members who meet at least once a year.

An Executive Committee consists of 9 members' elected/selected by the GC for a period of three years.

An Executive Office headed by a Director.

International & National links with organizations

We have got international membership with the Water Integrity Network (WIN), Japan Water Forum (JWF), World Toilet Organization (WTO) -ECOPOSSIBLE-Network, Fresh Action Network- (FAN), World Water Council (WWC), World Women Summit Foundation (WWSF), Global Water Partnership (GWP), Global Water Partnership (GWA), Water Integrity Network (WIN), Stop TB Partnership, International Child Forum (ICF), Medical Knowledge Institute (MKI), -International Waste Solid Association (IWSA),

We have national membership With -Federation of NGOs in Bangladesh (FNB), HIV/ AIDS Network of Bangladesh, South Bengal Partnership NGO Forum (SBPNF), Credit Dev. Forum (CDF), Bangladesh Aquaculture Dev. Society, Youth well fare Department, -Habitat Council Bangladesh (HCB)

9. PROJECT BACKGROUND:

AO is a National NGO, established in 1997 with institution of group some like minded educated social workers under the guideline of the Director, A famous social workers of Southern Part of Bangladesh who have many years social services experiences, especially rights based programs, with an aim to promote the social economic & cultural status of the rural poor people and to establish democracy and social justice and also social security, emphasizing the women and children through mass awareness raising, organizing, institution building, capacity building, capital formation, human resource development, equal distribution of resources, human rights and justice, because, in the operational areas, human rights and fundamental rights are highly violated by the social touts and cunning people, where there is no social security and justice and the poor people are victims of fundamental rights violation. So, from the very beginning, AO has been emphasizing and implementing democracy based program to establish social security and social justice through promoting human rights, women's' rights, child rights, fundamental rights, democratic rights and based needs.

The organization has sufficient staff and volunteers, who are well qualifies, trained, experienced and have practical about rural development. It mainly emphasize, the females and children as target group and about 95% target people is females and children. In all the cases it maintains gender issues. It has been organized about 25,820 members who's 95% is females main groups. It emphasizes the development of poor children and females mainly as they are the victims of women's rights, child's rights, justice, Social harmony and peace in the society. Taking the above issues in facts, it has been implementing all its activities involving conflict resolutions. During the last few years, it has been provided education on democracy, human rights, 25,820 families of the group members and also covered 75, 000 community people. It has 28 trained and experienced staff and volunteers. The personnel have been working with these program issues for the poor people. It has developed 8,500 group cadres, who have been providing above education to the community people to establish democracy. So, far it has conducted 60 village conflicts through mediation and discussions. Most of the staff and volunteers are well known on democracy, human rights, women rights, child's rights, gender development, peace and justice education & also conflict resolution education & they also have been practicing democracy, gender development, peace, justice and harmony in every cases.

The literacy rate of the area is only 21%. But among the concern people it is about 11%. So, most of the group members are illiterate and socially less conscious. High civics inertia existed among them, about 85% people are living under the substance level and they become the playing tools of the rich people. These people are not aware about their civil rights, human rights, women's rights, child's rights, social justice and harmony. They are not acquainted with democracy rights and democratic value. So, here existed high injustice, discriminations, gender gaps, absence of democratic value, internal and external conflicts among the people, community etc. The rich people take the concerned people are from the low caste Hindu, who are called untouches and they are still human rights, women's rights, child's rights, democratic rights resource utilization, peace and becoming the target of deprivation and exploitations, which have resulted absence of democracy practice, peace, harmony, justice and social security and on the other hand high conflicts are existing among the poor concerned people. The social touts and on the other hand high conflicts are existing among the poor concerned people. The social touts are richer people create different conflicts among the poor people and make them beggar through involving them in different court cases. If these people are provided education on democracy, conflict regulations, gender development, human rights, women rights, social justice, social harmony, conflict regulation etc. They could be able to take joint initiatives for realizing their human rights, women rights, resolve internal conflict, practice relation, justice etc. in the society, considering these facts, this project has been planned to implement in the working areas for the rural common

people to establish humanity and democracy.

Although equal democratic rights of the citizen irrespective of race, religion, caste, rich and poor has been ensured in the constitution of Bangladesh, the poor especially the women can not enjoy this rights given the complex power structure there is domestic of the rich people in every quarters over the poor. The women as a whole structure and secondly by their male counterparts, thus the women are the poorest of the poor and worst suffer of dual exploitation.

AO has taken a stand on this situation. To meet this AO has program activities for assisting local people in legal matters and has been working on it since 1997. The objectives were to build awareness about laws as legal cadre having basic knowledge of laws relating to inheritance, divorce, marriage, procedure of count cases and about democratic rights guaranteed by law and that poor people and women and get justice if they are organized as take care to know the law and its procedures.

AO has set-up a special unit to look after the human rights and legal aid issues. Necessary training on legal issues is organized regularly.

As a first step, attempts are made to settle disputes through arbitration mediation and counseling. Disputes, which are not settled in this process, are taken to court for fair trail. Staff members of other organization are also invited in workshop/seminars so that they get themselves motivated to take up legal aid issues more seriously into their program activities. Moreover some cases of other organization been settled through arbitration, mediation, counseling and the count. The proposed project wills farther strength this sort of support to poor women and other organization.

10. AIM AND OBJECTIVES OF THE PROJECT:

Aim:

The main aim of the project is to promoting of democratic legal literacy as well as legal awareness as social mobilization of the rural population to equip the group leaders with knowledge of gender valuation in effecting, violence and future on women through conducting training courses.

Objectives:

To increase knowledge of 9 project staff members through providing 7 days orientation training.

To educate 960 group members on legal literacy training for 5 days.

To strength Dispute Resolution Committee (DRC) through providing 7 days basic training.

To establish just for women through arbitration, mediation and court cases.

To mobilize/involve strength the community people on basic law of the village leaders, teachers, political leaders, local elected bodies through organizing meetings.

To conduct workshop/seminar/meeting on different issues like women and law, victims of development, child rights, caste problem, human rights, democracy and development for the Go/NGO, law enforcing agencies, panel lawyer etc.

To organize cultural program on democracy Community Theater, Drama shows etc.

11. RESULTS ANS IMPACT:

960 group members (women) of the 16-35 age group in 60 villages are sufficiently educated on Democracy, law and democratic rights which help them establish their rights and helpful in bringing them into the mainstream of development

A favorable environment in rights practices of women will be developed in project villages as the whole adult population of the villages, law enforcing agencies ate. Are conscious and aware of

democratic rights of women.

200 disputes of women will be resulted which demonstrate that the women have the rights for placing disputes and they can get just for their disputes which will accelerate the women rights establishment process.

Women will be receiving fair justice from dispute regulation committee (DRC), Arbitration, Mediation and court cages which reduce torture. Unjust, violence against women.

12. TARGET GROUP OF THE PROJECT:

Rural poor, land less and destitute women.

Religion minorities such as low castes, out castes and untouchables.

Other NGO leaders and staffs.

Local elected bodies (Union Parishad) Chairman/Members.

13. PROJECT TARGET:

	Activities	Target
1.	Village coverage	60
2.	Staff Recruitment	
-	Project Coordinator	01
-	Accountant	01
-	Trainers	02
-	Field motivators	05
3.	Conduct Training Courses	
-	Legal Literacy Tr. for group members	960
-	Basic Tr. for DRC leaders	420
-	Gender relation, violence, torture and Trafficking Tr.	500
-	Staff orientation	9
4.	Formation of dispute resolution Committee (DRC)	60
5.	Seminar/Workshop/Meeting :	
#	Arrange Seminar	
-	No. of Seminar	04
-	No of participants	800
#	Arrange Workshop for Law enforcing agencies	
-	No. of workshop	02
-	No of participants	300
#	Arrange Workshop with the teachers	
-	No of meeting	02
-	No of participants	200
#	Arrange coordination meeting with the panel lawyer	
-	No. of meetings	04
-	No of participants	400
#	Arrange meeting with village leaders, religious leaders, Elites, political leaders, local elected bodies	
-	No. of meetings	04
-	No of participants	600
6.	Cultural program :	

-	Community theater	10
-	Drama shows	12
7.	Materials Development :	
-	Billboards	16
-	Wall printing	60
-	Posters Development	5,000
-	Leaflets	10,000
8.	Conflict resolution (mediation)	200
9.	Court case	100
10.	Staff Coordination meeting	12
11.	Report Placement to Donor	
-	Quarterly Progress Report	04
-	Final report	01

14. PROJECT AREA COVERAGE:

District.	Thana.	Unions.	No of village
Barisal	Sadar.	10	60
	Babugonj	6	40

Barisal District is situated in southern Part of Bangladesh. It consists with 10 Upozila. Barisal Sadar Upozila is one of them. Barisal Sadar is made with 10 Union, 192 Villages and One City Cooperation, which area is 317.60 SQ. KM. areas and its total population is 463,032. Babugonj Upozila is two of them. Babugonj is made with 6 Union, 190 Villages and One Poursava, which area is 412.99 SQ. KM. areas and its total population is 146,740.

15. PROJECT STRATEGY PLAN:

The Executive Director, under the guidance and management of the Executive Committee (EC) will be held responsible for all round activities of the project. He in cooperation of other senior staffs and the project staffs will render the services for the project.

100% of the beneficiaries of the proposed project will be the women who are the victims of oppression, torture and violation of rights. These women are in fact rural, land less, help less, women.

The project shall be implemented in 60 villages where ALO has established a development net- work and their have regional offices and staffs. All the necessary structure and infrastructure will be utilized for the proposed as it needed basis.

16. PROJECT IMPLEMENTATION STRATEGY:

a) Staff Recruitment and Involvement:

With a view to launce the project activities appropriately and effectively the following staffs will be recruited by raising their skilled through conducting training courses.

Position	No. of staffs	Qualification	Experience
1. Project Coordinator	01	M.A in Social Science	8 years
2. Accountant	01	B. Com	5 years
3. Trainers	02	M.A	4 years

4. Field Motivators	05	B.A	3 years
Total	9		

Indicators : Available 9 staff members

Outputs : Run project activities smoothly and effectively.

Means of verification : Staff list, Register etc.

b) Training Courses Conducted:

The training courses will be conducted for the selected group members, group leaders and the community people batch by batch whole the year as per plan and schedule. So that they can capable to raise their knowledge about social system position in the society, human rights, women rights etc. However the following training courses will be conducted with in the one year's project.

Course Name	Duration	Participants	No. of participants
1. Legal literacy training	5 days	Group members	960
2. Orientation for staffs	7 days	Staff	9
3. Basic training for the DRC leaders	7 days	DRC leaders	420
4. Violence, torture and trafficking Tr.	5 days	Group leaders	500

Legal literacy training:

This legal literacy training will be provided to the 960 group members with a view to develop consciousness and awareness about legal rights, laws and democratic rights, rights of women and children etc. Through this training the women (group members) will be well acquainted about the following:

- * Legal rights.
- * Democratic rights and law
- * Violation of rights, violence and torture on women.
- * Reproductive rights.
- * Social and human rights.

The training course will be arranged in the project villages. The trainers will conduct the training courses attending in the project villages.

Indicators: - Available training reports, trainees list, skill on their rights etc.

Outputs: - Developed 960 group members will be trained-up and other beneficiaries have become well acquainted about democratic norms, women rights, human rights, social justice etc.

Means of verification: Training reports, materials, trainees list, modules, schedules etc.

Staff Orientation Training:

A 7 days staff orientation training will be given to the 9 staffs in order to develop their knowledge and capacity about running the project appropriately and effectively. Through this training the participants (strategy, results, goal, objectives and area of operation and their responsibilities.

- Indicators** : Available 9 staffs.
- Outputs** : project activities and run smoothly and effectively.
- Means of verification** : Training reports, materials, trainees list, modules, schedules etc.

Basic training for the DRC leaders

- * Rights of women and their violation.
- * Democratic Violence and torture on women.
- * Dispute resolution.
- * Cooperating women in litigation process.
- Other related aspects.

- Indicators** : Available training reports, trainees list, skill on their rights etc.
- Outputs** : Developed 420 group DRC leaders will be trained-up on resolution, keep records etc. moreover they will become well acquainted about democratic norms, women rights, human rights, litigation process etc.
- Means of verification** : Training reports, materials, trainees list, modules, schedules etc.

Violence, torture and trafficking Training:

This training will be provided to the 500 group leaders of the 80 groups. Through this training the participants will learn about the conceptual frame of Gender relation, disparity and inequality, domestic violence and torture and its prevention measures etc. Moreover they will receive training on women and child trafficking causes of trafficking and prevention measures. The group leaders after the training will be providing to the group members and other women of the project villages through arranging non-formal training classes.

- Indicators** : Available training reports, trainees list, knowledge of participants etc.
- Outputs** : 500 group leaders will be trained-up on prevention of child Trafficking, violence, violation of women rights etc.
- Means of verification** : Training reports, materials, trainees list, modules, schedules etc.

c) Formation of DRC and Dispute Resolution:

One Dispute Resolution Committee (DRC) will be forming in each village and thus 60 such DRCs will be forming in 50 project villages. Each of DRC will have 7 members and forming by the women of all strata of the respective project villages. Main functions of each DRC will be as follows:

- * Received the disputes of women of the respective villages and resolute them.
- * Keep records of the disputes.
- * Cooperate women for taking litigation steps as and where required.
- Developed consciousness and awareness among the village peoples about the women and child trafficking.

- Indicators** : Available list of DRC leaders.
- Outputs** : 500 DRCs with 350 leaders be developed and receive dispute of women and resolute them. .

Means of verification : DRC formation reports, participants list modules, schedules etc.

d) Arrange Seminar with the GO/NGO relation :

In each Upazila 3 seminars and thus in 2 Upazilas 6 seminars will be organized with a view to make good relation with the implementing organization and other NGOs of the proposed project area in terms of project philosophy, project methodology, implementation strategy of the project etc. In each seminar 200 NGO representatives including GO will participate and discussed on the point of democracy, human rights, democratic rights, women's rights, conflict regulation etc.

Indicators : Well knowledge among the GO/NGO representatives on Democracy, human rights, women rights, conflict resolution, peace and Justice Etc.

Outputs : Practice democracy, people get human rights, women rights will be Establish, solve conflict, develop gender relation etc.

Means of verification : Seminar reports, participants list, knowledge of the people on the related Issues.

e) Arrange workshop with the law enforcing agency and teachers:

To be arranged 2 workshop in each upazila and thus 4 workshop in 2 Upazila where participated law enforcement agencies and teachers of the project area. The workshop will be arranged separately: one is for law enforcement agencies and another one is for local school teachers. In each workshop 150 law enforcement agency and 100 school teachers respectively. In the workshop discuss in the issues of women's rights, democracy and law, democratic rights, justice, peace etc.

Indicators Law enforcement agencies and teachers along with their children are well acquainted on democracy norms, women rights, law and democratic rights etc.

Outputs : Practice democracy, social justice, human rights, women's rights and people will get human women's rights and resolute conflict by themselves.

Means of verification :Reports of workshop, participants list, knowledge of the participants on the related issues. .

f) Arrange Coordination Meeting with the panel of lawyer and community people:

Two types of meeting will be organized separately: one is with panel of lawyer and another one is with village leaders, religious leaders, political leaders and local elected body (Chairmen and Members of Union Parishad). The panel of lawyer meeting will be arranged with a view to help to complete court cases in time and another meeting of community people like religious leaders, village leaders, political leader, local elected bodies will be arranged in order to cooperate the DRCs leaders to resolute the disputes on women.

Indicators Well knowledge among the participants on democracy, human rights, law and democratic value, about the related issues.

Outputs : The beneficiaries will get help from the participants to establish rights of Women, human rights, women's rights, democratic rights etc.

Means of verification: Reports of meetings, participants list, knowledge of the participants on the related issues.

g) Cultural Program Arrange:

With a view to develop consciousness and awareness of the general people about democracy, law and human rights, 5 theaters and 6 dramas in each upazila and in 2 Upazilas 10 theaters and 12 dramas shows will be organized. These cultural theater and drama shows will be held in public gathering area.

Indicators : General people will be conscious about democratic rights, conflict Resolution, women's rights etc.

Outputs : The general people will practice social justice, gender relation, women Rights are honored as followed, conflict are reduced.

Means of verification Spot visit, reports of theater and drama shows consultation with the Participants.

h) Mediation (Conflict Resolution):

About 180 disputes of women of 60 villages will be resolute through mediation during the project period which helps develop confidence among the women that they also have the rights to press disputes against unjust on them. Through this mediation the women will get rightful justice. The Dispute Resolution Committee (DRC) will act to resolute the disputes of women.

Indicators : The DRCs will be developed well skilled about dispute resolution and they themselves resolved the disputes.

Outputs : Women are receiving fair justice from the DRCs committee and establish Their rights in the society.

Means of verification : Reports of the rights dispute resolution (mediation) discussion with the Participants.

i) Arrange Court Cases Program:

AO has targeted of 100 court cases within the project year in 2 upazilas (one per Upazila). The cases which will not be possible to resolute the disputes in the DRC, these cases will be sent to litigate into the court for fair judgment.

Indicators : 50 cases will be developed for litigation in to the court the fair judgment.

Outputs : Women will get fair judgment and reduce torturing, violence etc.

Means of verification : Documents of court cases, discussion with the victims.

j) Materials Development:

16 bill boards in 2 Upazilas (8 per Upazila), 60 wall writing (30 walls per upazila), 4000 posters (2000 per upazila) and 8000 leaflets (4000 per upazila) will be developed focusing democratic norms, human rights, women's rights etc. and circulated in the project area with a view to make conscious of the general people about the related issues.

Indicators : 16 bill boards are displayed, 60 wall writing are displayed, 4000 posters and 8000 leaflets are circulated.

Outputs : Mass people are able with the massage of the bill boards, wall Writing, posters and leaflets and practice in their daily lives.

Means of verification : Spot visit, list of posters and leaflets for circulation.

10. MANAGEMENT AND MONITORING:

The project will have a management and administrative set-up.

The project will be managed and monitored through its period.

The Executive Director of AO shall be the overall responsible for execution of the project and he shall.

Maintain of Office procedural of the project.

Prepare quarterly progress, financial and final report of the project and submit them to the Donor agency and other concerned authority.

Arrange monthly staff coordination meeting where review the activity performance and solve the created problems and all the staffs will submit monthly progress report and plan for the next months.

The project Coordinator shall be responsible for implementation of the project at the field

Level: He shall prepare monthly progress reports and submit them to the Executive Director.

Details records of the activities will be kept at the project office.

The Project coordinator shall conduct an internal evaluation of the project at the end of the project year.

11. WORK PLAN: Activities

Activities/Items	Months of the project												
	1	2	3	4	5	6	7	8	9	10	11	12	13
1. Staff recruitment	*												
2. Conduct training Courses													
a. Legal literacy Tr. for G members		*	*	*	*								
b. Basic Tr. for DRCs leaders			*	*	*								
c. Gender relation Violence Trafficking					*	*	*	*					
d. Staff orientation Tr.	*												
3. Formation of DRC		*	*	*	*								
4. Seminar, workshop, meeting													
a. Seminar with the GO/NGO						*	*	*	*	*			
b. Workshop with law enforcing agencies								*	*	*	*		
c. Workshop with the teachers									*	*	*	*	
d. Coordination meeting with panel lawyer									*	*	*	*	
e. Meeting with community people													
5. Cultural Program		*	*	*	*	*	*	*	*	*	*	*	
a. Community theater		*	*	*	*	*	*	*	*	*	*	*	
b. Drama shows		*	*	*	*	*	*	*	*	*	*	*	
6. Conflict resolution (mediation)		*	*	*	*	*	*	*	*	*	*	*	
7. Court cases		*	*	*	*	*	*	*	*	*	*	*	
8. Staff coordination meeting		*	*	*	*	*	*	*	*	*	*	*	
9. Monitoring and management		*	*	*	*	*	*	*	*	*	*	*	
10. Report placement to Donor													
a. Quarterly progress report			*			*			*			*	
b. Final report													*

**DETAILED BUDGET OF THE PROJECT
(COST IN US\$)**

Head of Expenditure	AO	DC	Total
1. STAFF SALARY :			
a. Project Coordinator – 1 €75 x 12 x 1	0	900	900
b. Accountant –1 €55 x 12 x 1	0	660	660
c. Trainer/Supervisors – 2 €55 x 12 x 2	0	1,320	1,320
d. Field Motivators – 5 €35 x 12 x 5	0	2,100	2,100
Sub Total : US \$	0	4,980	4,980
2. TRAINING COST :	AO	DC	Total
a. Legal literacy training for group members 960 members x 5 days x €1 (Food and transport)	0	4,800	4,800
b. Training materials 960 members x €.50/head	0	480	480
c. Training Center Rent €5 x 5 days x 16 batch	400	0	400
d. Gender Relation, violence, torture and trafficking 500 group leaders x 3 days x €1	0	1,500	1,500
e. Training materials 500 leaders x €.50	0	250	250
f. Traing Center Rent € x 3 days x 5 batch	75	0	75
g. Orientation for staffs 8 staffs x 7 days x €1	112	0	112
h. Basic training for the DRC leaders 50 DRCs x 7 days x 7 leaders/DRC x €1.5	0	4,410	44,10
i. Training materials 420 DRCs x €.50/head	0	210	210
j. Traing Center Rent €5 x 7 days x 7 batch	245	0	245
Sub Total : US \$	830	11,650	12,480
Head of Expenditure	AO	DC	Total

3. SEMINAR/WORKSHOP/MEETING :				
a.	Arrange Seminar with the GO/NGO Relation 2 Seminar/upazila x 2 upazilas x €200/Seminer	0	800	800
b.	Hall room rent €10 x 2 x 2	40	0	40
A	Arrange workshop with the law in forcing agency 1 workshop/upazila x 2 upazilas x 3 days x €150	0	900	900
b..	Hall room rent €10 x 3days x 2	120	0	120
c.	Workshop with the teachers 1 workshop/upazila x 2 upazilas x 1 day x €150	0	300	300
	Hall room rent €10 x 2	20	0	20
4. Arrange meeting :				
a.	Coordination meeting with panel lawyer meetings/upazila x 2 upazilas x €150	0	600	600
b.	Hall room rent €10 x 2 x 2	40	0	40
a.	Meeting with village leaders, religious leaders, elites, political leaders and locale elected body meetings/upazila x 2 upazilas x €250	0	1,000	1,000
b.	Hall room rent €10 x 2 x 2	40	0	40
a.	Materials development for seminar, workshop and meetings	1,000	0	1,000
Sub Total : US \$		1,260	3,600	4,860
4. CULTURAL PROGRAM FOR GENERAL PEOPLE CONSCIOUSNESS				
a.	Community theater on democracy 5 theater/upazila x 2 upazila x €200/theater	200	1,800	2,000
b.	Drama shows on human rights, law and democracy etc. 6 drama/upazila x 2 upazilas x €200	200	2,200	2,400
c.	Instruments for cultural program	0	200	200
Sub Total :		400	4,200	4,600
Head of Expenditure		LC	DC	Total
5. MATERIALS DEVELOPMENT FOR GENERAL PEOPLE ONSCIOUSNESS :				

a.	Billboards developments 8 billboards/upazila x 2 upazilas x €125/board	0	2,000	2,000
b.	Wall printing 30 walls/upazila x 2 upazilas x €30/wall	0	1,800	1,800
c.	Posters Development 2500 posters/upazila x 2 upazilas x €0.04	0	2,000	2,000
d.	Leaflets Development 5000 leaflets/upazila x 2 upazilas x €0.05	0	500	500
	Sub Total : US \$	0	6,300	6,300
6.	MEDIATION : (Conflict Resolution) by the DRC 100 cases/upazila x 2 upazilas x €2	0	400	400
7.	COURT CASES : 50 cases /upazila x 2 upazilas x €40	0	4000	4000
8.	ADMINISTRATIVE COST			
a.	Printing	0	200	200
b.	Stationary	0	150	150
c.	Convenience for 2 upazilas	600	0	600
d.	House rent for 2 Offices (2 upazilas)	250	0	250
e.	Audit & Evaluation	0	200	200
f.	Fuel and maintenance	300	200	500
g.	Non Consumable Items (Miscellaneous)	0	100	100
	Sub Total : US \$	1,150	850	2,000
	GRAND TOTAL US \$	3,640	35,980	39,200
	GRAND TOTAL US \$		39,200	
	DONOR US \$		35,980	
	Aid Organization-AO US \$		3,640	

Total Project Cost: Thirty Nine Thousand Two Hundred USD Only.

**SUMMARY BUDGET OF THE PROJECT
(COST IN US\$)**

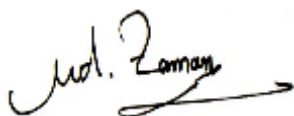
	Head of Expenditure	LC	DC	Total
1.	STAFF SALARY :	0	4,980	4,980
2.	TRAINING COST :	830	11,650	12,480
3.	SEMINAR/WORKSHOP/MEETING :	1,260	3,600	4,860
4.	CULTURAL PROGRAM FOR GENERAL PEOPLE CONSCIOUSNESS	400	4200	4,600
5.	MATERIALS DEVELOPMENT FOR GENERAL PEOPLE CONSCIOUSNESS :	0	6,300	6,300
6.	MEDIATION :	0	400	400
7.	COURT CASES :	0	4,000	4,000
8.	ADMINISTRATIVE COST	1,150	850	2,000
	TOTAL US\$	3,640	35,980	39,200

**PROJECT FINANCING
(COST IN US\$)**

* Donor's Contribution (DC)	35.980
* NGO Contribution (LC)	3.640
TOTAL US\$	39.200

Total Project Cost Thirty Nine Thousand Two Hundred UDS Only.

The Project Applicant



Md. Moniruzzaman
Steering Committee Member & Regional Representative of WSSCC-UNOPS in South Asia

And

Executive Director
Aid Organization
Amirkutir, Alekanda, Barisal
Bangladesh