

Department of Homeland Security

U.S. Secret Service

Budget Overview



Fiscal Year 2025

Congressional Justification

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U.S. Secret Service

Appropriation Organization Structure

	Level	Fund Type (* Includes Defense Funding)
U.S. Secret Service	Component	
Operations and Support	Appropriation	
Mission Support	PPA	Discretionary - Appropriation
Protective Operations	PPA	
Protection of Persons and Facilities	PPA Level II	Discretionary - Appropriation
Protective Countermeasures	PPA Level II	Discretionary - Appropriation
Protective Intelligence	PPA Level II	Discretionary - Appropriation
Presidential Campaigns and National Special Security Events	PPA Level II	Discretionary - Appropriation
Field Operations	PPA	
Domestic and International Field Operations	PPA Level II	Discretionary - Appropriation
Support for Missing and Exploited Children Investigations	PPA Level II	Discretionary - Appropriation
Support for Computer Forensics Training	PPA Level II	Discretionary - Appropriation
Domestic Field Operations	PPA Level II	Discretionary - Appropriation
Basic and In-Service Training and Professional Development	PPA	Discretionary - Appropriation
Procurement, Construction, and Improvements	Appropriation	
Protection Assets and Infrastructure	PPA	
Protection Assets and Infrastructure End Items	Investment,PPA Level II	Discretionary - Appropriation
Operational Communications/Information Technology	PPA	
Operational Communications/Information Technology End Items	Investment,PPA Level II	Discretionary - Appropriation
Construction and Facility Improvements	PPA	
Construction and Facility Improvements End Items	Investment,PPA Level II	Discretionary - Appropriation
Research and Development	Appropriation	Discretionary - Appropriation
Research and Development	PPA	Discretionary - Appropriation
Protective Systems and Weapons Testing (PSWT) Program	R&D Project,PPA Level II	Discretionary - Appropriation
Computer Emergency Response Team (CERT) Program	R&D Project,PPA Level II	Discretionary - Appropriation
Contribution for Annuity Accounts	Appropriation	Mandatory - Appropriation

**U.S. Secret Service
Budget Comparison and Adjustments**

Appropriation and PPA Summary

(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget
Operations and Support	\$2,734,267	\$2,734,267	\$2,872,795
Mission Support	\$610,031	\$610,031	\$641,440
Protective Operations	\$1,158,072	\$1,158,072	\$1,229,628
Protection of Persons and Facilities	\$907,707	\$907,707	\$932,920
Protective Countermeasures	\$82,506	\$82,506	\$94,805
Protective Intelligence	\$94,565	\$94,565	\$98,336
Presidential Campaigns and National Special Security Events	\$73,294	\$73,294	\$103,567
Field Operations	\$827,255	\$827,255	\$854,815
Domestic and International Field Operations	\$752,729	\$752,729	\$827,103
Support for Missing and Exploited Children Investigations	\$6,000	\$6,000	\$6,000
Support for Computer Forensics Training	\$68,526	\$68,526	\$21,712
Basic and In-Service Training and Professional Development	\$138,909	\$138,909	\$146,912
Procurement, Construction, and Improvements	\$83,888	\$83,888	\$63,336
Protection Assets and Infrastructure	\$52,830	\$52,830	\$53,436
Protection Assets and Infrastructure End Items	\$52,830	\$52,830	\$53,436
Operational Communications/Information Technology	\$3,158	\$3,158	-
Operational Communications/Information Technology End Items	\$3,158	\$3,158	-
Construction and Facility Improvements	\$27,900	\$27,900	\$9,900
Construction and Facility Improvements End Items	\$27,900	\$27,900	\$9,900
Research and Development	\$4,025	\$4,025	\$2,250
Research and Development	\$4,025	\$4,025	\$2,250
Protective Systems and Weapons Testing (PSWT) Program	\$3,775	\$3,775	\$2,000
Computer Emergency Response Team (CERT) Program	\$250	\$250	\$250
Contribution for Annuity Accounts	\$269,923	\$268,000	\$268,000
Total	\$3,092,103	\$3,090,180	\$3,206,381

U.S. Secret Service

Comparison of Budget Authority and Request

(Dollars in Thousands)

	FY 2023 Enacted			FY 2024 Annualized CR			FY 2025 President's Budget			FY 2024 to FY 2025 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Operations and Support	8,305	8,163	\$2,734,267	8,305	8,163	\$2,734,267	8,300	8,296	\$2,872,795	(5)	133	\$138,528
Procurement, Construction, and Improvements	-	-	\$83,888	-	-	\$83,888	-	-	\$63,336	-	-	(\$20,552)
Research and Development	-	-	\$4,025	-	-	\$4,025	-	-	\$2,250	-	-	(\$1,775)
Contribution for Annuity Accounts	-	-	\$269,923	-	-	\$268,000	-	-	\$268,000	-	-	-
Total	8,305	8,163	\$3,092,103	8,305	8,163	\$3,090,180	8,300	8,296	\$3,206,381	(5)	133	\$116,201
Subtotal Discretionary - Appropriation	8,305	8,163	\$2,822,180	8,305	8,163	\$2,822,180	8,300	8,296	\$2,938,381	(5)	133	\$116,201
Subtotal Mandatory - Appropriation	-	-	\$269,923	-	-	\$268,000	-	-	\$268,000	-	-	-

Component Budget Overview

The FY 2025 Budget includes \$3.2B; 8,300 positions; and 8,296 FTE for the United States Secret Service. The FY 2025 Budget supports Secret Service requirements and includes priority initiatives as follows:

- Protecting major Presidential and Vice-Presidential candidates, nominees, their families, and securing Presidential and Vice-Presidential debates and nominating conventions, which are designated as National Special Security Events (NSSEs).
- Sustain protective countermeasures and operational readiness to safeguard the security and protection of designated persons, facilities, and major events.
- Ensure personnel are compensated in full for protective overtime hours worked.
- Funding to facilitate change of stations for personnel required to support operational requirements.
- Operation and support of the Fully Armored Vehicle (FAV) program.
- Provide support for our Nation’s law enforcement partners through programs such as the National Computer Forensics Institute (NCFI) and the National Threat Assessment Center (NTAC).

FY 2025 funding will enable the Secret Service to maintain its unequalled performance in this zero-fail mission space and continue to safeguard the Nation’s financial systems.

U.S. Secret Service
Budget Authority and Obligations
(Dollars in Thousands)

	FY 2023	FY 2024	FY 2025
Enacted/Request	\$3,092,103	\$3,090,180	\$3,206,381
Carryover - Start of Year	\$73,450	\$85,071	\$85,169
Recoveries	\$768	-	-
Rescissions to Current Year/Budget Year	(\$6,333)	-	-
Net Sequestered Resources	-	-	-
Reprogramming/Transfers	(\$28,079)	-	-
Supplementals	-	-	-
Total Budget Authority	\$3,131,909	\$3,175,251	\$3,291,550
Collections - Reimbursable Resources	\$46,850	\$36,730	\$60,079
Collections - Other Sources	-	-	-
Total Budget Resources	\$3,178,759	\$3,211,981	\$3,351,629
Obligations (Actual/Estimates/Projections)	\$3,057,166	\$3,127,651	\$3,258,609
Personnel: Positions and FTE			
Enacted/Request Positions	8,305	8,305	8,300
Enacted/Request FTE	8,163	8,163	8,296
Onboard and Actual FTE			
Onboard (Actual/Estimates/Projections)	7,787	8,055	8,051
FTE (Actual/Estimates/Projections)	7,625	7,918	8,047

U.S. Secret Service
Collections – Reimbursable Resources
(Dollars in Thousands)

	FY 2023 Enacted			FY 2024 Annualized CR			FY 2025 President's Budget		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Department of Homeland Security	-	-	\$20,120	-	-	\$10,000	-	-	\$7,659
Department of Homeland Security - Cybersecurity and Infrastructure Security Agency	-	-	\$444	-	-	\$444	-	-	\$240
Department of Homeland Security - Federal Emergency Management Agency	-	-	-	-	-	-	-	-	\$670
Department of Homeland Security - Federal Law Enforcement Training Centers	-	-	-	-	-	-	-	-	\$717
Department of Homeland Security - Management Directorate	-	-	\$30	-	-	\$30	-	-	-
Department of Homeland Security - U.S. Customs and Border Protection	-	-	-	-	-	-	-	-	\$16,000
Department of Justice	-	-	\$334	-	-	\$334	-	-	\$2,697
Department of State	-	-	\$1,571	-	-	\$1,571	-	-	\$4,227
Department of Treasury	28	28	\$24,351	28	28	\$24,351	28	28	\$27,869
Total Collections	28	28	\$46,850	28	28	\$36,730	28	28	\$60,079

**U.S. Secret Service
Personnel Compensation and Benefits**

Pay Summary
(Dollars in Thousands)

	FY 2023 Enacted				FY 2024 Annualized CR				FY 2025 President's Budget				FY 2024 to FY 2025 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Operations and Support	8,305	8,163	\$1,768,921	\$216.70	8,305	8,163	\$1,768,921	\$216.70	8,300	8,296	\$1,977,191	\$238.33	(5)	133	\$208,270	\$21.63
Contribution for Annuity Accounts	-	-	\$269,923	-	-	-	\$268,000	-	-	-	\$268,000	-	-	-	-	-
Total	8,305	8,163	\$2,038,844	\$216.70	8,305	8,163	\$2,036,921	\$216.70	8,300	8,296	\$2,245,191	\$238.33	(5)	133	\$208,270	\$21.63
Subtotal Discretionary - Appropriation	8,305	8,163	\$1,768,921	\$216.70	8,305	8,163	\$1,768,921	\$216.70	8,300	8,296	\$1,977,191	\$238.33	(5)	133	\$208,270	\$21.63
Subtotal Mandatory - Appropriation	-	-	\$269,923	-	-	-	\$268,000	-	-	-	\$268,000	-	-	-	-	-

Pay by Object Class
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
11.1 Full-time Permanent	\$863,942	\$863,942	\$1,089,284	\$225,342
11.3 Other than Full-time Permanent	\$33,275	\$33,275	\$36,332	\$3,057
11.5 Other Personnel Compensation	\$324,482	\$324,482	\$306,400	(\$18,082)
12.1 Civilian Personnel Benefits	\$547,222	\$547,222	\$545,175	(\$2,047)
13.0 Benefits for Former Personnel	\$269,923	\$268,000	\$268,000	-
Total - Personnel Compensation and Benefits	\$2,038,844	\$2,036,921	\$2,245,191	\$208,270
Positions and FTE				
Positions - Civilian	8,305	8,305	8,300	(5)
FTE - Civilian	8,163	8,163	8,296	133

**U.S. Secret Service
Non Pay Budget Exhibits**

Non Pay Summary
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
Operations and Support	\$965,346	\$965,346	\$895,604	(\$69,742)
Procurement, Construction, and Improvements	\$83,888	\$83,888	\$63,336	(\$20,552)
Research and Development	\$4,025	\$4,025	\$2,250	(\$1,775)
Total	\$1,053,259	\$1,053,259	\$961,190	(\$92,069)
Subtotal Discretionary - Appropriation	\$1,053,259	\$1,053,259	\$961,190	(\$92,069)

Non Pay by Object Class

(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
21.0 Travel and Transportation of Persons	\$167,260	\$167,260	\$166,994	(\$266)
22.0 Transportation of Things	\$26,807	\$26,807	\$8,483	(\$18,324)
23.1 Rental Payments to GSA	\$113,786	\$113,786	\$120,365	\$6,579
23.2 Rental Payments to Others	\$9,723	\$9,723	\$1,869	(\$7,854)
23.3 Communications, Utilities, & Miscellaneous	\$41,715	\$41,715	\$40,181	(\$1,534)
24.0 Printing and Reproduction	\$177	\$177	\$577	\$400
25.1 Advisory & Assistance Services	\$92,944	\$92,944	\$103,261	\$10,317
25.2 Other Services from Non-Federal Sources	\$225,684	\$225,684	\$211,191	(\$14,493)
25.3 Other Purchases of goods and services	\$64,593	\$64,593	\$64,094	(\$499)
25.4 Operations & Maintenance of Facilities	\$4,915	\$4,915	\$2,738	(\$2,177)
25.5 Research & Development Contracts	\$1,715	\$1,715	-	(\$1,715)
25.6 Medical Care	\$5,986	\$5,986	\$5,501	(\$485)
25.7 Operation & Maintenance of Equipment	\$65,236	\$65,236	\$44,555	(\$20,681)
25.8 Subsistence and Support of Persons	\$687	\$687	-	(\$687)
26.0 Supplies & Materials	\$57,745	\$57,745	\$40,434	(\$17,311)
31.0 Equipment	\$111,025	\$111,025	\$105,322	(\$5,703)
32.0 Land and Structures	\$56,305	\$56,305	\$38,047	(\$18,258)
41.0 Grants, Subsidies, and Contributions	\$6,000	\$6,000	\$6,000	-
42.0 Insurance Claims and Indemnities	\$798	\$798	\$1,573	\$775
43.0 Interest and Dividends	-	-	\$5	\$5
91.0 Unvouchered	\$158	\$158	-	(\$158)
Total - Non Pay Budget Object Class	\$1,053,259	\$1,053,259	\$961,190	(\$92,069)

U.S. Secret Service
Supplemental Budget Justification Exhibits
FY 2025 Counter Unmanned Aerial Systems (CUAS) Funding

Appropriation and PPA	<i>(Dollars in Thousands)</i>
US Secret Service Total	\$5,750
Operations and Support	\$5,750
Protective Countermeasures	\$5,750

U.S. Secret Service
FY 2023 – FY 2025 Cyber Security Funding
(Dollars in Thousands)

NIST Framework	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President’s Budget
Detect	\$2,310	\$2,310	\$1,760
Identify	\$7,450	\$7,450	\$7,140
Protect	\$2,440	\$2,440	\$2,040
Recover	-	-	-
Respond	\$820	\$820	\$4,170
Grand Total	\$13,020	\$13,020	\$15,110

**U.S. Secret Service
Status of Congressionally Requested Studies, Reports and Evaluations**

Fiscal Year	Due Date	Reference/Citation	Requirement	Status
2024	February 12, 2024	PL 117-328 (pg. 297 - Sec. 535(d)); JES 117-328 (pg. 102 - Sec. 535); HR 117-396 (pg. 97 - Sec. 533)	U.S. Secret Service Protection Costs for Former Government Officials - FY 2024 Q1	Pending
2024	May 26, 2024	PL 117-328 (pg. 297 - Sec. 535(d)); JES 117-328 (pg. 102 - Sec. 535); HR 117-396 (pg. 97 - Sec. 533)	U.S. Secret Service Protection Costs for Former Government Officials - FY 2024 Q2	Pending
2024	August 31, 2024	PL 117-328 (pg. 297 - Sec. 535(d)); JES 117-328 (pg. 102 - Sec. 535); HR 117-396 (pg. 97 - Sec. 533)	U.S. Secret Service Protection Costs for Former Government Officials - FY 2024 Q3	Pending
2024	November 30, 2024	PL 117-328 (pg. 297 - Sec. 535(d)); JES 117-328 (pg. 102 - Sec. 535); HR 117-396 (pg. 97 - Sec. 533)	U.S. Secret Service Protection Costs for Former Government Officials - FY 2024 Q4	Pending

U.S. Secret Service
Authorized/Unauthorized Appropriations

Budget Activity <i>Dollars in Thousands</i>	Last year of Authorization	Authorized Level	Appropriation in Last Year of Authorization	FY 2025 President's Budget
	Fiscal Year	Amount	Amount	Amount
Operations and Support	N/A	N/A	N/A	\$2,873,327
Mission Support	N/A	N/A	N/A	\$641,972
Protective Operations	N/A	N/A	N/A	\$1,229,628
Field Operations	N/A	N/A	N/A	\$854,815
Basic and In-Service Training and Professional Development	N/A	N/A	N/A	\$146,912
Procurement, Construction, and Improvements	N/A	N/A	N/A	\$63,336
Protection Assets and Infrastructure	N/A	N/A	N/A	\$53,436
Operational Communications/Information Technology	N/A	N/A	N/A	-
Construction and Facility Improvements	N/A	N/A	N/A	\$9,900
Research and Development	N/A	N/A	N/A	\$2,250
Total Direct Authorization/Appropriation	N/A	N/A	N/A	\$2,938,912
Contribution for Annuity Accounts (CAA)	N/A	Indefinite	Indefinite	\$268,000

**U.S. Secret Service
Proposed Legislative Language**

Operations and Support

For necessary expenses of the United States Secret Service for operations and support, including the purchase and lease of up to 4,903 vehicles for police-type use; hire of passenger motor vehicles; purchase of motorcycles made in the United States; hire of aircraft and purchase, maintenance, or operation of unmanned aerial systems; rental of buildings in the District of Columbia; fencing, lighting, guard booths, and other facilities on private or other property not in Government ownership or control, as may be necessary to perform protective functions; conduct of and participation in firearms matches; presentation of awards; wellness activities, to include emergency backup care; conduct of behavioral research in support of protective intelligence and operations; payment in advance for commercial accommodations as may be necessary to perform protective functions; and payment, without regard to section 5702 of title 5, United States Code, of subsistence expenses of employees who are on protective missions, whether at or away from their duty stations; [\$2,734,267,000] \$2,873,327,000 of which [\$52,296,000] \$80,041,000 shall remain available until September 30, [2025] 2026, and of which \$6,000,000 shall be for a grant for activities related to investigations of missing and exploited children; and of which up to \$30,000,000 may be for calendar year [2023] 2024 premium pay in excess of the annual equivalent of the limitation on the rate of pay contained in section 5547(a) of Title 5, United States Code: Provided, That not to exceed \$19,125 shall be for official reception and representation expenses: Provided further, That not to exceed \$100,000 shall be to provide technical assistance and equipment to foreign law enforcement organizations in criminal investigations within the jurisdiction of the United States Secret Service.

Language Provision	Explanation
... [\$2,734,267,000] \$2,873,327,000...	Dollar change only.
... [\$52,296,000] \$80,041,000...	<p>This is a sum of all two-year funding in Operations and Support. Dollar change only:</p> <p>\$18,000,000 for protective travel. Protective travel needs are dictated by the travel schedules of protectees, so it is difficult to predict costs from one year to the next. Two-year authority for this requirement allows the Secret Service to meet legislated protection requirements despite annual fluctuations in protective travel requirements. The Secret Service’s ability to budget and execute funding for protective travel and other requirements would be negatively impacted by a shorter period of availability.</p> <p>\$16,500,000 for National Special Security Events (NSSEs) and the 2024 presidential campaign. Requirements for protection vary year to year based on the number of designated NSSEs and campaign events. Two-year authority allows the Secret Service to meet its mandated requirement to provide protection for NSSEs and campaign events despite annual fluctuations in requirements. The Secret Service’s ability to budget and execute these funding requirements would be negatively impacted by a shorter period of availability.</p>

Language Provision	Explanation
	<p>\$6,962,000 for protective countermeasures. Two-year funding is necessary for the Secret Service to anticipate and respond to emerging threats and adversarial technologies and provide for unexpected maintenance for existing protective countermeasures. A shorter period of availability would negatively impact the Secret Service’s ability to protect the White House Complex and other protected sites from existing and emerging threats.</p> <p>\$1,675,000 for International Cooperative Administrative Support Services for international field operations. Two-year funding is necessary for the Secret Service to ensure USSS has the flexibility to maintain foreign service operations and relations without interruption as USSS is called on to conduct investigations on transnational criminal organizations or collaborate with foreign partners.</p> <p>\$12,880,000 for minor procurements, construction, and improvements of the James J. Rowley Training Center (RTC). Maintenance requirements at RTC are often unpredictable, such as major system breakdowns or weather damage. Two-year authority is necessary to ensure Secret Service can address emergency maintenance and repair requirements. A shorter period of availability would negatively impact the Secret Service’s ability to provide safe and reliable facilities for RTC students and staff.</p> <p>\$24,024,000 for Facility Infrastructure Materiel Readiness (FIMR). This supports Field/Resident Office construction projects, including renovations, IT and security infrastructure upgrades, expansions or moves, including furniture, physical move costs, SCIFs, and Dignitary Armored Vehicle secure parking construction. Requirements are based on staffing and mission/operations needs, DHS standards, and lease expirations.</p> <p>Dollar change and period of availability change:</p>
...September 30, [2025] 2026...	Updated period of availability.
...calendar year [2023] 2024...	Calendar year update only.

Procurement, Construction, and Improvements

For necessary expenses of the United States Secret Service for procurement, construction, and improvements; [\$83,888,000] \$63,336,000, to remain available until September 30, [2026] 2027: Provided further, That of the amounts made available under this heading, \$18,000,000 is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That such amount shall be available only if the President designates such amount as an emergency requirement pursuant to such section 251(b)(2)(A)(i).

Language Provision	Explanation
... [\$83,888,000] \$63,336,000...	Dollar change only.
...September 30, [2026] 2027...	Updated period of availability.

Research and Development

For necessary expenses of the United States Secret Service for research and development, [\$4,025,000] \$2,250,000, to remain available until September 30, [2025] 2026.

Language Provision	Explanation
... [\$4,025,000] \$2,250,000...	Dollar change only.
...September 30, [2025] 2026...	Updated period of availability.

Department of Homeland Security

U.S. Secret Service

Strategic Context



Fiscal Year 2025

Congressional Justification

U.S. Secret Service Strategic Context

Component Overview

The U.S. Secret Service (USSS) safeguards the Nation’s financial infrastructure and payment systems to preserve the integrity of the economy, and protects national leaders, visiting heads of state and government, designated sites, and National Special Security Events.

The strategic context presents the performance budget by tying together programs with performance measures that gauge the delivery of results to our stakeholders. DHS has integrated a mission and mission support programmatic view into a significant portion of the Level 1 Program, Project, or Activities (PPAs) in the budget. A mission program is a group of activities acting together to accomplish a specific high-level outcome external to DHS, and includes operational processes, skills, technology, human capital, and other resources. Mission support programs are those that are cross-cutting in nature and support multiple mission programs. Performance measures associated with USSS's mission programs are presented in two measure sets, strategic and management measures. Strategic measures communicate results delivered for our agency mission and are considered our Government Performance and Results Act Modernization Act (GPRAMA) measures. Additional supporting measures, known as management measures, are displayed to enhance connections to resource requests.

Field Operations: The Field Operations program supports the daily operations of the domestic and international field offices. The program is staffed by Special Agents, Uniformed Division Officers, Technical Law Enforcement, and administrative, professional, and technical personnel. Program personnel divide their time between conducting criminal investigations of financial crimes, cybercrimes, counterfeit currency, protective intelligence, and performing physical protection responsibilities. This enables the Department to protect the U.S. economy and continuity of government by investigating threats to financial payment systems, threats to leadership and locations, and events with symbolic and practical significance to U.S. citizens in physical space and cyberspace.

Strategic Measures

Measure Name:	Amount of Forfeited Assets Returned to Victims (in millions)						
Strategic Alignment:	4.4 : Combat Cybercrime						
Description:	The measure assesses the effectiveness of efforts to return forfeited assets to victims who incurred economic loss as a direct result of the commission of an offense. Forfeited assets include money and other seized goods resulting from criminal/cyber investigations. Victims must file a petition or be eligible under a single petition for remission or mitigation in a civil or criminal forfeiture proceeding or a single ruling on the petition by the Secret Service. This measure corresponds to Secret Service authorities to seize for forfeiture assets derived from, or traceable to, any proceeds obtained directly or indirectly from an offense of a crime, as outlined in 18 U.S.C. § 981 and § 982. If there is no petition filed or assets are not available after the ruling, then victims cannot be compensated, or asset values are returned to the treasury.						
Fiscal Year:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Targets:	---	---	---	---	---	\$35	\$35
Results:	---	---	---	---	---	TBD	TBD

Measure Name:	Financial Crime Loss Recovered (in billions)						
Strategic Alignment:	4.4 : Combat Cybercrime						
Description:	The measure includes recovered financial loss attributed to the investigation of the crime. The recovered amount is the sum of asset forfeiture, returned payment transactions, and loss recovered through a criminal investigation.						
Fiscal Year:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Targets:	---	---	---	---	\$1.00	\$1.00	\$1.00
Results:	---	---	---	---	\$1.11	TBD	TBD
Explanation of Result:	The financial loss recovered measure has exceeded the \$1.0B target for FY 2023. The result was positively impacted by a large investigation involving counterfeit Federal reserve bonds during Q1. USSS will continue to analyze and adjust the annual targets for this new metric as data is collected.						

Measure Name:	Number of cyber mitigation responses						
Strategic Alignment:	4.4 : Combat Cybercrime						
Description:	This measure represents the number of cyber mitigation responses provided by the U.S. Secret Service (USSS). The USSS responds to organizations that suspect a malicious network intrusion has occurred and implements mitigation responses to secure the network(s). Each cyber mitigation response involves one or more of the following activities related to a particular network intrusion: identifying potential victims/subjects, notifying victims/subjects, interviewing victims/subjects, confirming network intrusion, supporting mitigation of breach activity, and retrieving and analyzing forensic evidence. State or Federal arrests resulting from and/or related to these intrusions are measured separately.						
Fiscal Year:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Targets:	225	240	420	600	800	720	660
Results:	416	539	727	902	1,017	TBD	TBD
Explanation of Result:	The number of network intrusion have exceeded the annual target of 800. Additional program staffing and funding has allowed this program to continue to increase overall response activity from the previous fiscal year. Future targets may need to be adjusted to reflect this funding and staffing increase.						

Measure Name:	Number of Federal arrests for crimes against children						
Strategic Alignment:	6.3 : Detect, Apprehend, and Disrupt Perpetrators						
Description:	This measure represents the number of Federal arrests resulting from investigations conducted by the Secret Service in support of NCMEC and Internet Crimes Against Children (ICAC) Task Forces. This measure corresponds to Secret Service authority as outlined in 18 U.S.C. §3056(f), as well as other related violations under U.S.C. Title 18, Part I. This measure is an indirect way of measuring the Service’s contribution to NCMEC’S efforts. However, since this measure was conceived and implemented, the Service’s support of NCMEC has greatly expanded, to also include other evidentiary support. Because the number of Federal arrests for crimes against children rely most heavily on the amount and quality of evidence against an offender, we are requesting the number of Federal arrests for crimes against children serve as a proxy of the quality and quantity of the Secret Service’s efforts in this area.						
Fiscal Year:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Targets:	---	---	---	---	---	35	38
Results:	---	---	---	---	---	TBD	TBD

Measure Name:	Number of law enforcement individuals trained in cybercrime and cyberforensics both domestically and overseas						
Strategic Alignment:	4.4 : Combat Cybercrime						
Description:	This measure represents the number of individuals trained in cybercrime and cyber forensics by the Secret Service. This specialized technical training occurs both domestically and overseas in an effort to strengthen our ability to fight cyber crime.						
Fiscal Year:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Targets:	2,500	2,800	4,000	5,400	5,800	6,000	6,200
Results:	3,375	4,921	5,400	4,786	5,539	TBD	TBD
Explanation of Result:	Between in-person training at their facility and the virtual training platform developed during the pandemic, the National Computer Forensic Institute trained 4,739 individuals in FY 2023. An additional 800 individuals were trained at international law enforcement trainings or at the internal Secret Service training facility.						

Measure Name:	Percent of currency identified as counterfeit						
Strategic Alignment:	4.4 : Combat Cybercrime						
Description:	The dollar value of counterfeit notes passed on the public reported as a percent of dollars of genuine currency. This measure is calculated by dividing the dollar value of counterfeit notes passed by the dollar value of genuine currency in circulation. This measure is an indicator of the proportion of counterfeit currency relative to the amount of genuine U.S. Currency in circulation, and reflects our efforts to reduce financial losses to the public attributable to counterfeit currency.						
Fiscal Year:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Targets:	<0.0088%	<0.0090%	<0.0088%	<0.0088%	<0.0088%	<0.0090%	<0.0088%
Results:	0.0060%	0.0051%	0.0036%	0.0038%	0.0045%	TBD	TBD
Explanation of Result:	The amount of counterfeit currency located in circulation compared to the genuine currency reported by the Treasury has continued to stay low with only \$105.0M reported in FY 2023 out of approximately \$2.3T.						

Measure Name:	Terabytes of data forensically analyzed for criminal investigations						
Strategic Alignment:	4.4 : Combat Cybercrime						
Description:	This measure represents the amount of data, in terabytes, seized and forensically analyzed through Secret Service investigations and those conducted by partners trained at the National Computer Forensic Institute (NCFI). The training of these law enforcement partners substantially enhances law enforcement efforts to suppress the continually evolving and increasing number of cyber and electronic crime cases affecting communities nationwide. Both Secret Service and partner forensic data is collected from an application in the Field Investigative Reporting System (FIRS). FIRS is used by Electronic Crimes Special Agent Program personnel to report forensic examination findings. USSS partners do not have access to FIRS. To ensure system security, partners submit information regarding terabytes seized through a standardized form to their USSS contact. The USSS contact then enters this information directly into a partners data collection table in FIRS.						
Fiscal Year:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Targets:	5,100	8,000	13,000	18,000	20,000	20,500	21,000
Results:	11,632	15,798	20,627	27,415	36,432	TBD	TBD
Explanation of Result:							

	In FY 2023, the Secret Service and its forensically trained partners analyzed over 36 thousand terabytes through more than 200 thousand forensic examinations (a 28 percent increase from the quantity of data forensically analyzed in FY 2022).
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Management Measure

Measure Name:	Number of hours of cyber crime training provided to law enforcement both domestically and overseas						
Strategic Alignment:	4.4 : Combat Cybercrime						
Description:	This measure represents the number of cyber crime training hours provided by the Secret Service. This specialized technical training occurs both domestically and overseas in an effort to strengthen our ability to fight cyber crime.						
Fiscal Year:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Targets:	110,000	160,000	170,000	170,000	200,000	190,000	170,000
Results:	176,037	129,780	204,639	225,804	208,845	TBD	TBD
Explanation of Result:	The 5,539 law enforcement individuals trained in cyber crime and cyber forensics spent a total of over 208 thousand hours in training in FY 2023 (an average of approximately 37 hours per student). This is a decrease from the average hours of 47 per student in FY 2022.						

Protective Operations: The Protective Operations program protects the President and Vice President and their families, former Presidents and their spouses, visiting heads of State and government, and other designated individuals. It also secures the White House Complex, Vice President's Residence, and other designated places; and designs, coordinates, and implements operational security plans for designated National Special Security Events (NSSEs). The program investigates, evaluates, disseminates, and maintains information concerning known, potential, or perceived threats to protectees, locations, and NSSEs. The program is staffed by Special Agents, Uniformed Division Officers, Technical Law Enforcement, and administrative, professional, and technical personnel that work closely with the military and with Federal, State, county, local, and international law enforcement organizations to ensure mission success. This enables the Department to facilitate continuity of government and overall homeland security.

Strategic Measures

Measure Name:	Percent of days with incident-free protection at the White House Complex and Vice President’s Residence						
Strategic Alignment:	1.3 : Protect Leaders and Designated Individuals, Facilities, and Events						
Description:	This measure gauges the percent of instances where the Secret Service provides incident free protection to the White House Complex and the Vice President’s Residence. An incident is defined as someone who is assaulted or receives an injury from an attack while inside the White House Complex or Vice President's Residence.						
Fiscal Year:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Targets:	100%	100%	100%	100%	100%	100%	100%
Results:	100%	100%	100%	100%	100%	TBD	TBD
Explanation of Result:	While there were minor protective disturbances involving the White House Complex, none of the events met the criteria for an “incident” defined for this performance measure.						

Measure Name:	Percent of National Special Security Events that were successfully completed						
Strategic Alignment:	1.3 : Protect Leaders and Designated Individuals, Facilities, and Events						
Description:	This measure is a percentage of the total number of National Special Security Events (NSSEs) completed in a Fiscal Year that were successful. A successfully completed NSSE is one where once the event has commenced, a security incident(s) inside the Secret Service protected venue did not preclude the event's agenda from proceeding to its scheduled conclusion.						
Fiscal Year:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Targets:	100%	100%	100%	100%	100%	100%	100%
Results:	100%	100%	100%	100%	100%	TBD	TBD
Explanation of Result:	During FY 2023, there were three National Special Security Events (NSSEs), the U.S.-Africa Leaders Summit, the State of the Union Address, and UN General Assembly 78, which were all successfully completed and secured.						

Measure Name:	Percent of protectees that arrive and depart safely						
Strategic Alignment:	1.3 : Protect Leaders and Designated Individuals, Facilities, and Events						
Description:	This measure gauges the percent of travel stops where Secret Service protectees arrive and depart safely. Protectees include the President and Vice President of the United States and their immediate families, former presidents, their spouses, and their minor children under the age of 16, major presidential and vice presidential candidates and their spouses, and foreign heads of state.						
Fiscal Year:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Targets:	100%	100%	100%	100%	100%	100%	100%
Results:	100%	100%	100%	100%	100%	TBD	TBD
Explanation of Result:	The Secret Service ensured safe arrival and departure for all 5,245 protective visits occurring in FY 2023. This measure is a combination of three management measures (see below tables) broken out by protectee type (domestic, foreign and campaign protectees).						

Management Measures

Measure Name:	Number of information sharing events with the law enforcement and intelligence community						
Strategic Alignment:	1.1 : Collect, Analyze, and Share Actionable Intelligence and Information						
Description:	This measure gauges the number of information sharing events with both internal entities and external partner agencies as an assessment of the effectiveness of information dissemination. Information sharing elements include both internal and external briefings and intelligence products. Information sharing events include: Targeted Violence Information Sharing System (TAVISS) briefings, agency alerts, specialty desk briefings and other training, spot reports, suspicious activity reporting, advisories, permanent protectee threat assessments, major events assessments, and certain other assessment products. Sharing information about threats, hazards, and protective actions will allow for the internal and external coordination needed to prevent successful attacks.						
Fiscal Year:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Targets:	1,900	2,000	2,500	2,600	3,100	3,200	2,750
Results:	2,567	2,779	3,308	3,454	3,988	TBD	TBD
Explanation of Result:	The Protective Intelligence program conducted nearly four thousand information sharing events in FY 2023, including internal and external briefings, reports, assessments, and other intelligence products.						

Measure Name:	Number of National Threat Assessment Center trainings and briefings						
Strategic Alignment:	1.1 : Collect, Analyze, and Share Actionable Intelligence and Information						
Description:	This measure quantifies the information sharing sessions communicating information conducted by the National Threat Assessment Center (NTAC) to law enforcement, interested stakeholders, and others with a role in public safety. NTAC conducts research, training, consultation, and information sharing on threat assessment and the prevention of targeted violence. In addition to attacks on K-12 schools, colleges, and universities, NTAC studies violence directed at government officials and agencies, workplaces, and public spaces. The sharing of information from NTAC studies about threats, hazards, and protective actions will allow for the internal and external coordination needed to prevent successful attacks.						
Fiscal Year:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Targets:	---	120	120	120	120	140	140
Results:	---	110	135	282	331	TBD	TBD
Explanation of Result:	The National Threat Assessment Center (NTAC) conducted 331 trainings and briefings both virtually and in person through FY 2023. The increase this year is the result of additional demand from external partners, which was spurred by the release of a major NTAC publication, national tragedies, media events, and NTAC outreach.						

Measure Name:	Percent of instances protectees arrive and depart safely (campaign protectees)						
Strategic Alignment:	1.3 : Protect Leaders and Designated Individuals, Facilities, and Events						
Description:	This measure represents the percent of travel stops where the protectee safely arrives and departs. The security of protectees is the ultimate priority of the Secret Service; therefore, all necessary resources are utilized before and during a protective assignment in order to provide the highest-quality protection the Secret Service demands for all protectees.						
Fiscal Year:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Targets:	---	100%	100%	N/A	N/A	100%	100%
Results:	---	100%	100%	N/A	N/A	TBD	TBD
Explanation of Result:	There were no campaign protectees in FY 2023.						

Measure Name:	Percent of instances protectees arrive and depart safely (domestic protectees)						
Strategic Alignment:	1.3 : Protect Leaders and Designated Individuals, Facilities, and Events						
Description:	The percent of travel stops where our Nation's leaders and other protectees arrive and depart safely. The security of protectees is the ultimate priority of the Secret Service; therefore, all necessary resources are utilized before and during a protective assignment in order to provide the highest-quality protection the Secret Service demands for all protectees.						
Fiscal Year:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Targets:	100%	100%	100%	100%	100%	100%	100%
Results:	100%	100%	100%	100%	100%	TBD	TBD
Explanation of Result:	The protection program provided 100 percent incident-free protection for the nation's leaders and other domestic protectees, with approximately 3,014 protective visits in FY 2023.						

Measure Name:	Percent of instances protectees arrive and depart safely (Foreign Dignitaries)						
Strategic Alignment:	1.3 : Protect Leaders and Designated Individuals, Facilities, and Events						
Description:	The percent of travel stops where visiting world leader protectees safely arrive and depart. The security of protectees is the ultimate priority of the Secret Service; therefore, all necessary resources are utilized before and during a protective assignment in order to provide the highest-quality protection the Secret Service demands for all protectees.						
Fiscal Year:	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Targets:	100%	100%	100%	100%	100%	100%	100%
Results:	100%	100%	100%	100%	100%	TBD	TBD
Explanation of Result:	The protection program ensured the safety of visiting world leaders at 2,231 visits during FY 2023.						

Department of Homeland Security

U.S. Secret Service
Operations and Support



Fiscal Year 2025
Congressional Justification

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Operations and Support

Budget Comparison and Adjustments

Comparison of Budget Authority and Request

(Dollars in Thousands)

	FY 2023 Enacted			FY 2024 Annualized CR			FY 2025 President's Budget			FY 2024 to FY 2025 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Mission Support	985	904	\$610,031	985	904	\$610,031	1,004	1,000	\$641,440	19	96	\$31,409
Protective Operations	3,758	3,671	\$1,158,072	3,758	3,671	\$1,158,072	3,762	3,762	\$1,229,628	4	91	\$71,556
Field Operations	3,181	3,257	\$827,255	3,181	3,257	\$827,255	3,152	3,152	\$854,815	(29)	(105)	\$27,560
Basic and In-Service Training and Professional Development	381	331	\$138,909	381	331	\$138,909	382	382	\$146,912	1	51	\$8,003
Total	8,305	8,163	\$2,734,267	8,305	8,163	\$2,734,267	8,300	8,296	\$2,872,795	(5)	133	\$138,528
Subtotal Discretionary - Appropriation	8,305	8,163	\$2,734,267	8,305	8,163	\$2,734,267	8,300	8,296	\$2,872,795	(5)	133	\$138,528

The shown amounts do not include no-year funding from legacy appropriations. Additionally, the shown amounts only include direct obligations, not reimbursable obligations.

The Operations and Support (O&S) appropriation funds United States Secret Service operations, mission support, and associated management and administration (M&A) costs. The operations funded in the O&S account include enterprise management and administrative, protection, protective intelligence, criminal investigations, and training.

The appropriation is broken out into the following Programs, Projects, and Activities (PPA):

Mission Support: The Mission Support PPA provides funds for enterprise management and administrative services that sustain day-to-day business management operations. Key capabilities include: conducting Agency planning and performance management; managing finances, including oversight of all travel requests; managing Agency workforce; providing physical and personnel security; acquiring goods and services; managing information technology (IT); managing enterprise facility projects, to include design, renovation and investments; including office operations both within the United States and abroad, and the owned and leased vehicle fleet; managing Agency communications; managing legal affairs; and providing general management and administration.

Protective Operations: The Protective Operations PPA provides funds to protect the President and Vice President and their families, former Presidents and their spouses, visiting heads of State and government, and other designated individuals such as major Presidential and Vice Presidential candidates, and spouses of eligible candidates during the general presidential elections. Protective Operations also funds security of the White House Complex, Vice President's Residence, and other designated places, as well as designs, coordinates, and implements operational security

plans for designated National Special Security Events (NSSEs). The program also investigates, evaluates, disseminates, and maintains information concerning known, potential or perceived threats, as well as funding the National Threat Assessment Center (NTAC) to conduct research on threat assessments and various types of targeted violence.

Field Operations: The Field Operations PPA provides funding for domestic and foreign field offices, headquarters divisions, and Cyber Fraud Task Forces (CFTF) of the Office of Investigations. Field Operations accomplish Secret Service's global responsibilities to detect and investigate those engaged in criminal activity, support protective responsibilities, and train partners at the National Computer Forensics Institute (NCFI). Field Operations also supports traveling protective details, advance security work and support protection of NSSEs.

Basic and In-Service Training and Professional Development: The Basic and In-Service Training and Professional Development PPA provides funding for basic and advanced personnel training for Uniform Division (UD) Officers, Special Agents (SA), and Administrative, Professional and Technical (APT) personnel. This PPA also maintains supplies, equipment, maintenance and upkeep at the James J. Rowley Training Center (JJRTC/RTC).

Operations and Support
Budget Authority and Obligations
(Dollars in Thousands)

	FY 2023	FY 2024	FY 2025
Enacted/Request	\$2,734,267	\$2,734,267	\$2,872,795
Carryover - Start of Year	\$25,820	\$10,936	\$11,033
Recoveries	\$159	-	-
Rescissions to Current Year/Budget Year	(\$6,333)	-	-
Net Sequestered Resources	-	-	-
Reprogramming/Transfers	(\$28,079)	-	-
Supplementals	-	-	-
Total Budget Authority	\$2,725,834	\$2,745,203	\$2,883,828
Collections - Reimbursable Resources	\$26,730	\$26,730	\$60,079
Collections - Other Sources	-	-	-
Total Budget Resources	\$2,752,564	\$2,771,933	\$2,943,907
Obligations (Actual/Estimates/Projections)	\$2,705,105	\$2,761,738	\$2,920,901
Personnel: Positions and FTE			
Enacted/Request Positions	8,305	8,305	8,300
Enacted/Request FTE	8,163	8,163	8,296
Onboard and Actual FTE			
Onboard (Actual/Estimates/Projections)	7,787	8,055	8,051
FTE (Actual/Estimates/Projections)	7,625	7,918	8,047

**Operations and Support
Collections – Reimbursable Resources**
(Dollars in Thousands)

	FY 2023 Enacted			FY 2024 Annualized CR			FY 2025 President's Budget		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Department of Homeland Security	-	-	-	-	-	-	-	-	\$7,659
Department of Homeland Security - Cybersecurity and Infrastructure Security Agency	-	-	\$444	-	-	\$444	-	-	\$240
Department of Homeland Security - Federal Emergency Management Agency	-	-	-	-	-	-	-	-	\$670
Department of Homeland Security - Federal Law Enforcement Training Centers	-	-	-	-	-	-	-	-	\$717
Department of Homeland Security - Management Directorate	-	-	\$30	-	-	\$30	-	-	-
Department of Homeland Security - U.S. Customs and Border Protection	-	-	-	-	-	-	-	-	\$16,000
Department of Justice	-	-	\$334	-	-	\$334	-	-	\$2,697
Department of State	-	-	\$1,571	-	-	\$1,571	-	-	\$4,227
Department of Treasury	28	28	\$24,351	28	28	\$24,351	28	28	\$27,869
Total Collections	28	28	\$26,730	28	28	\$26,730	28	28	\$60,079

Operations and Support Summary of Budget Changes

(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2023 Enacted	8,305	8,163	\$1,768,921	\$965,346	\$2,734,267
FY 2024 Annualized CR	8,305	8,163	\$1,768,921	\$965,346	\$2,734,267
FY 2025 Base Budget	8,305	8,163	\$1,768,921	\$965,346	\$2,734,267
Positions and FTE Correction	-	42	(\$1,275)	\$1,275	-
Total Technical Changes	-	42	(\$1,275)	\$1,275	-
Annualization of FY 2023 Enacted Program Changes	-	100	\$15,881	-	\$15,881
Non-Recur of FY 2023 Enacted Program Changes	-	-	(\$18,693)	(\$61,897)	(\$80,590)
Total Annualizations and Non-Recurs	-	100	(\$2,812)	(\$61,897)	(\$64,709)
2025 Civilian Pay Raise	-	-	\$28,342	-	\$28,342
2024 Civilian Pay Raise	-	-	\$93,387	-	\$93,387
2023 Civilian Pay Raise Annualization	-	-	\$19,442	-	\$19,442
FERS Adjustment	-	-	\$6,527	-	\$6,527
Capital Security Cost Sharing (CSCS) Investments	-	-	-	\$266	\$266
FPS Fee Adjustment	-	-	-	\$658	\$658
GSA Rent	-	-	-	(\$603)	(\$603)
Hiring Cost Validation	-	-	\$36,405	(\$42,252)	(\$5,847)
Total Pricing Changes	-	-	\$184,103	(\$41,931)	\$142,172
Total Adjustments-to-Base	-	142	\$180,016	(\$102,553)	\$77,463
FY 2025 Current Services	8,305	8,305	\$1,948,937	\$862,793	\$2,811,730
Transfer for APCP from USSS/O&S/MS to MGMT/O&S/OCPO	-	-	(\$384)	-	(\$384)
Transfer for Mailing Services from USSS/O&S/MS to MGMT/OCRSO	-	-	-	(\$442)	(\$442)
Total Transfers	-	-	(\$384)	(\$442)	(\$826)
2024 Presidential Campaign	-	-	\$6,696	\$29,292	\$35,988
2026 World Cup	-	-	-	\$16,000	\$16,000
Body-worn Cameras	9	5	\$1,025	\$7,149	\$8,174
Combating Crimes of Exploitation: Mobile Device Unlocking Tools	-	-	-	\$1,000	\$1,000
Contract Decrease	-	-	-	(\$11,685)	(\$11,685)
Funded Vacancies	(14)	(14)	(\$2,424)	(\$896)	(\$3,320)
National Computer Forensics Institute (NCFI)	-	-	-	(\$10,000)	(\$10,000)
Overtime Above Pay Cap	-	-	\$15,000	-	\$15,000

U.S. Secret Service**Operations and Support**

Overtime Utilities	-	-	-	\$200	\$200
Protection of Former Executive Office Protectees (FEOPs)	-	-	\$9,922	\$4,678	\$14,600
Protective Countermeasures Capabilities	-	-	-	(\$4,060)	(\$4,060)
Travel Program	-	-	-	(\$1,598)	(\$1,598)
Uniformed Division (UD) Group Retention Incentive Program	-	-	(\$2,000)	-	(\$2,000)
Vehicle Leasing Program	-	-	\$419	\$3,173	\$3,592
Total Program Changes	(5)	(9)	\$28,638	\$33,253	\$61,891
FY 2025 Request	8,300	8,296	\$1,977,191	\$895,604	\$2,872,795
FY 2024 TO FY 2025 Change	(5)	133	\$208,270	(\$69,742)	\$138,528

Operations and Support Justification of Pricing Changes

(Dollars in Thousands)

	FY 2025 President's Budget				
	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
Pricing Change 1 - 2025 Civilian Pay Raise	-	-	\$28,342	-	\$28,342
Mission Support	-	-	\$3,222	-	\$3,222
Protective Operations	-	-	\$13,209	-	\$13,209
Protection of Persons and Facilities	-	-	\$11,524	-	\$11,524
Protective Countermeasures	-	-	\$313	-	\$313
Protective Intelligence	-	-	\$1,372	-	\$1,372
Field Operations	-	-	\$10,665	-	\$10,665
Domestic and International Field Operations	-	-	\$10,619	-	\$10,619
Support for Computer Forensics Training	-	-	\$46	-	\$46
Basic and In-Service Training and Professional Development	-	-	\$1,246	-	\$1,246
Pricing Change 2 - 2024 Civilian Pay Raise	-	-	\$93,387	-	\$93,387
Mission Support	-	-	\$10,617	-	\$10,617
Protective Operations	-	-	\$43,523	-	\$43,523
Protection of Persons and Facilities	-	-	\$37,973	-	\$37,973
Protective Countermeasures	-	-	\$1,029	-	\$1,029
Protective Intelligence	-	-	\$4,521	-	\$4,521
Field Operations	-	-	\$35,145	-	\$35,145
Domestic and International Field Operations	-	-	\$34,993	-	\$34,993
Support for Computer Forensics Training	-	-	\$152	-	\$152
Basic and In-Service Training and Professional Development	-	-	\$4,102	-	\$4,102
Pricing Change 3 - 2023 Civilian Pay Raise Annualization	-	-	\$19,442	-	\$19,442
Mission Support	-	-	\$2,237	-	\$2,237
Protective Operations	-	-	\$9,166	-	\$9,166
Protection of Persons and Facilities	-	-	\$8,145	-	\$8,145
Protective Countermeasures	-	-	\$255	-	\$255
Protective Intelligence	-	-	\$766	-	\$766
Field Operations	-	-	\$7,222	-	\$7,222
Domestic and International Field Operations	-	-	\$7,190	-	\$7,190
Support for Computer Forensics Training	-	-	\$32	-	\$32
Basic and In-Service Training and Professional Development	-	-	\$817	-	\$817

U.S. Secret Service

Operations and Support

Pricing Change 4 - FERS Adjustment	-	-	\$6,527	-	\$6,527
Mission Support	-	-	\$131	-	\$131
Protective Operations	-	-	\$3,394	-	\$3,394
Protection of Persons and Facilities	-	-	\$3,175	-	\$3,175
Protective Countermeasures	-	-	\$23	-	\$23
Protective Intelligence	-	-	\$196	-	\$196
Field Operations	-	-	\$2,741	-	\$2,741
Domestic and International Field Operations	-	-	\$2,729	-	\$2,729
Support for Computer Forensics Training	-	-	\$12	-	\$12
Basic and In-Service Training and Professional Development	-	-	\$261	-	\$261
Pricing Change 5 - Capital Security Cost Sharing (CSCS) Investments	-	-	-	\$266	\$266
Mission Support	-	-	-	\$266	\$266
Pricing Change 6 - FPS Fee Adjustment	-	-	-	\$658	\$658
Mission Support	-	-	-	\$658	\$658
Pricing Change 7 - GSA Rent	-	-	-	(\$603)	(\$603)
Mission Support	-	-	-	(\$603)	(\$603)
Pricing Change 8 - Hiring Cost Validation	-	-	\$36,405	(\$42,252)	(\$5,847)
Mission Support	-	-	\$1,747	(\$9,148)	(\$7,401)
Protective Operations	-	-	\$30,554	(\$23,876)	\$6,678
Protection of Persons and Facilities	-	-	\$27,172	(\$19,717)	\$7,455
Protective Countermeasures	-	-	\$3,381	(\$3,755)	(\$374)
Protective Intelligence	-	-	\$1	(\$66)	(\$65)
Presidential Campaigns and National Special Security Events	-	-	-	(\$338)	(\$338)
Field Operations	-	-	\$4,103	(\$4,968)	(\$865)
Domestic and International Field Operations	-	-	\$4,103	(\$4,591)	(\$488)
Support for Computer Forensics Training	-	-	-	(\$377)	(\$377)
Basic and In-Service Training and Professional Development	-	-	\$1	(\$4,260)	(\$4,259)
Total Pricing Changes	-	-	\$184,103	(\$41,931)	\$142,172

Pricing Change 1 – 2025 Civilian Pay Raise:

Base Activity Funding: This pricing change impacts civilian pay funding in the Base and the Annualization of Prior Year Pay Raise, which totals \$28.3M.

Pricing Change Explanation: This pricing change represents the costs of the first three quarters of the calendar year 2025 2.0 percent civilian pay increase. It is calculated by adding Base pay, Pay Base of the Annualization of FY 2024 Program Changes and the Annualization of Prior Year Pay Raise pricing change, multiplying by the pay rate increase (2.0 percent) and then by three-fourths to account for nine months of the 2025 calendar year.

Pricing Change 2 – 2024 Pay Raise:

Base Activity Funding: This pricing change impacts FY 2024 civilian pay funding in Base and Annualizations, which totals \$93.4M.

Pricing Change Explanation: This pricing change represents the costs of the full FY 2024 5.2 percent civilian pay increase. It is calculated by adding the FY 2023 Enacted Base Pay, Pay base of the Annualization of FY 2023 Enacted Program Changes, and the Annualization of Prior Year Pay Raise pricing change, and multiplying by the pay rate increase (5.2 percent).

Pricing Change 3 – 2023 Civilian Pay Raise Annualization:

Base Activity Funding: This pricing change accounts for the last quarter of civilian pay funding from the FY 2023 Enacted appropriation, which totals \$19.4M.

Pricing Change Explanation: This pricing change represents the costs of the fourth quarter of the calendar year 2023 4.6 percent civilian pay increase. It is calculated by adding the FY 2022 Enacted base pay, the pay funding from FY 2023 Enacted program changes, and the FY 2023 Enacted civilian inflation and multiplying by the pay rate increase (4.6 percent) and then by one-fourth to account for three months of the 2024 calendar year.

Pricing Change 4 – FERS Adjustment:

Base Activity Funding: This pricing change impacts contributions made to the Federal Employees Retirement System (FERS) for Law Enforcement Officers, which totals \$6.5M.

Pricing Change Explanation: This pricing change applies a 0.6 percent increase to the FY 2024 Employing Agency contribution to FERS for Law Enforcement employees. It is calculated by inflating the base funding from 37.6 percent to 38.2 percent.

Pricing Change 5 – Capital Security Cost Sharing (CSCS) Investments:

Base Activity Funding: This pricing change represents increased costs to the Secret Service for staff overseas, which total \$0.2M.

Pricing Change Explanation: This pricing change reflects increases in the cost of CSCS agreements with the Department of State (DoS). The Secret Service enters into these agreements with the DoS for the multiple international field offices that support the investigative mission of the agency. These agreements are calculated by the DoS and are based on a percentage of each agency's footprint in various embassies.

Pricing Change 6 – FPS Fee Adjustment:

Base Activity Funding: This pricing change impacts fees paid for services from the Federal Protective Services (FPS) in the Base and Annualizations, which total \$0.7M.

Pricing Change Explanation: This pricing change reflects anticipated increases in FPS support. FPS provides mandated security services in various federal facilities. FPS identified that the FY 2024 BSA fee for USSS services would be \$5.1M. In addition, this pricing change includes increases for Building Specific FPS services.

Pricing Change 7 – GSA Rent:

Base Activity Funding: This pricing change represents decreased costs of rental payments to the General Services Administration (GSA), totaling \$0.6M.

Pricing Change Explanation: This pricing change decrease reflects the change in cost of real property rented from the GSA. Costs are estimated based on historical rolling averages, Occupancy Agreements (OAs) and proposed projects.

Pricing Change 8 –Hiring Cost Validation:

Base Activity Funding: This pricing change is due to efficiencies in costing of Secret Service Hiring, which totals \$5.8M.

Pricing Change Explanation: This pricing change represents efficiencies realized in validating the USSS Costbook used to estimate the costs associated with new positions.

**Operations and Support
Justification of Transfers**
(Dollars in Thousands)

	FY 2025 President's Budget				
	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
Transfer 1 - Transfer for APCP from USSS/O&S/MS to MGMT/O&S/OCPO	-	-	(\$384)	-	(\$384)
Mission Support	-	-	(\$384)	-	(\$384)
Transfer 2 - Transfer for Mailing Services from USSS/O&S/MS to MGMT/OCRSO	-	-	-	(\$442)	(\$442)
Mission Support	-	-	-	(\$442)	(\$442)
Transfer 3 - Realignment for Fuel from FO/DIFO & BIST to PO/PPF	-	-	-	-	-
Protective Operations	-	-	-	\$2,500	\$2,500
Protection of Persons and Facilities	-	-	-	\$2,500	\$2,500
Field Operations	-	-	-	(\$2,000)	(\$2,000)
Domestic and International Field Operations	-	-	-	(\$2,000)	(\$2,000)
Basic and In-Service Training and Professional Development	-	-	-	(\$500)	(\$500)
Transfer 4 - Realignment for NTAC from MS to PO/PI	-	-	-	-	-
Mission Support	-	-	-	(\$2,500)	(\$2,500)
Protective Operations	-	-	-	\$2,500	\$2,500
Protective Intelligence	-	-	-	\$2,500	\$2,500
Transfer 5 - Realignment for PCS from MS & PO/PPF & BIST to FO/DIFO	-	-	-	-	-
Mission Support	-	-	(\$3,000)	-	(\$3,000)
Protective Operations	-	-	(\$27,000)	-	(\$27,000)
Protection of Persons and Facilities	-	-	(\$27,000)	-	(\$27,000)
Field Operations	-	-	\$30,192	-	\$30,192
Domestic and International Field Operations	-	-	\$30,192	-	\$30,192
Basic and In-Service Training and Professional Development	-	-	(\$192)	-	(\$192)
Total Transfer Changes	-	-	(\$384)	(\$442)	(\$826)

Transfer 1 – Transfer for APCP: Transfer represents the cost-sharing portion associated with Section 6405 of the FY 2022 National Defense Authorization Act authorizing the implementation of the Acquisition Professional Career Program (ACPC). The Act places authority for the program with the Under Secretary for Management, who oversees the program within the Office of the Chief Procurement Officer (OCPO). The Department of Homeland Security (DHS) administratively established APCP within OCPO in 2008. Since inception, the program has been centrally managed and funded by OCPO in support of most DHS Components, Directorates, and Offices.

Transfer 2 – Transfer for Mailing Services: Transfers the remaining adjusted costs associated with rent and the MGMT/OCRSO Mail Services program to adequately support USSS operations. The original budget projections of the funding transferred as part of the USSS FY 2022 Working Capital Fund (WCF) were inadequate to provide current rent and mail services. The estimates were calculated using FY 2018 rates resulting in a budget deficit for these services. This action corrects the oversight and imbalance, and fully transfers costs associated with the WCF, as intended.

Transfer 3 – Realignment for Fuel: This transfer is a net-zero realignment of funding for fuel from Domestic and International Field Operations (DIFO) and Basic and In-Service Training and Professional Development (BIST) to Protection of Persons and Facilities (PPF) to support the fuel demand in PPF.

Transfer 4 – Realignment for NTAC: This transfer is a net-zero realignment of funding for NTAC from Mission Support (MS) to Protective Intelligence (PI). To provide recurring support for the NTAC program.

Transfer 5 – Realignment for PCS: This transfer is a net-zero realignment of funding for Permanent Change of Station (PCS) from Mission Support (MS), PPF and BIST to DIFO. To properly reflect PCS movements of Special Agents to and from field offices.

Operations and Support Justification of Program Changes

(Dollars in Thousands)

	FY 2025 President's Budget				
	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
Program Change 1 - 2024 Presidential Campaign	-	-	\$6,696	\$29,292	\$35,988
Protective Operations	-	-	\$6,696	\$29,292	\$35,988
Presidential Campaigns and National Special Security Events	-	-	\$6,696	\$29,292	\$35,988
Program Change 2 - 2026 World Cup	-	-	-	\$16,000	\$16,000
Protective Operations	-	-	-	\$16,000	\$16,000
Presidential Campaigns and National Special Security Events	-	-	-	\$16,000	\$16,000
Program Change 3 - Body-worn Cameras	9	5	\$1,025	\$7,149	\$8,174
Mission Support	9	5	\$1,025	\$7,073	\$8,098
Protective Operations	-	-	-	\$20	\$20
Protection of Persons and Facilities	-	-	-	\$20	\$20
Basic and In-Service Training and Professional Development	-	-	-	\$56	\$56
Program Change 4 - Combating Crimes of Exploitation: Mobile Device Unlocking Tools	-	-	-	\$1,000	\$1,000
Field Operations	-	-	-	\$1,000	\$1,000
Domestic and International Field Operations	-	-	-	\$1,000	\$1,000
Program Change 5 - Contract Decrease	-	-	-	(\$11,685)	(\$11,685)
Mission Support	-	-	-	(\$6,146)	(\$6,146)
Protective Operations	-	-	-	(\$3,357)	(\$3,357)
Protection of Persons and Facilities	-	-	-	(\$2,186)	(\$2,186)
Protective Intelligence	-	-	-	(\$94)	(\$94)
Presidential Campaigns and National Special Security Events	-	-	-	(\$1,077)	(\$1,077)
Field Operations	-	-	-	(\$1,338)	(\$1,338)
Domestic and International Field Operations	-	-	-	(\$1,025)	(\$1,025)
Support for Computer Forensics Training	-	-	-	(\$313)	(\$313)
Basic and In-Service Training and Professional Development	-	-	-	(\$844)	(\$844)
Program Change 6 - Funded Vacancies	(14)	(14)	(\$2,424)	(\$896)	(\$3,320)
Mission Support	-	-	-	(\$891)	(\$891)
Field Operations	(14)	(14)	(\$2,424)	-	(\$2,424)
Domestic and International Field Operations	(14)	(14)	(\$2,424)	-	(\$2,424)
Basic and In-Service Training and Professional Development	-	-	-	(\$5)	(\$5)
Program Change 7 - National Computer Forensics Institute (NCFI)	-	-	-	(\$10,000)	(\$10,000)
Field Operations	-	-	-	(\$10,000)	(\$10,000)
Support for Computer Forensics Training	-	-	-	(\$10,000)	(\$10,000)

U.S. Secret Service

Operations and Support

Program Change 8 - Overtime Above Pay Cap	-	-	\$15,000	-	\$15,000
Protective Operations	-	-	\$7,500	-	\$7,500
Protection of Persons and Facilities	-	-	\$7,500	-	\$7,500
Field Operations	-	-	\$7,500	-	\$7,500
Domestic and International Field Operations	-	-	\$7,500	-	\$7,500
Program Change 9 - Overtime Utilities	-	-	-	\$200	\$200
Mission Support	-	-	-	\$200	\$200
Program Change 10 - Protection of Former Executive Office Protectees (FEOPs)	-	-	\$9,922	\$4,678	\$14,600
Protective Operations	-	-	\$9,922	\$4,678	\$14,600
Protection of Persons and Facilities	-	-	\$9,922	\$4,678	\$14,600
Program Change 11 - Protective Countermeasures Capabilities	-	-	-	(\$4,060)	(\$4,060)
Protective Operations	-	-	-	(\$4,060)	(\$4,060)
Protective Countermeasures	-	-	-	(\$4,060)	(\$4,060)
Program Change 12 - Travel Program	-	-	-	(\$1,598)	(\$1,598)
Mission Support	-	-	-	(\$4,253)	(\$4,253)
Protective Operations	-	-	-	\$7,000	\$7,000
Protection of Persons and Facilities	-	-	-	\$7,000	\$7,000
Basic and In-Service Training and Professional Development	-	-	-	(\$4,345)	(\$4,345)
Program Change 13 - Uniformed Division (UD) Group Retention Incentive Program	-	-	(\$2,000)	-	(\$2,000)
Mission Support	-	-	(\$2,000)	-	(\$2,000)
Program Change 14 - Vehicle Leasing Program	-	-	\$419	\$3,173	\$3,592
Mission Support	-	-	\$419	\$3,168	\$3,587
Basic and In-Service Training and Professional Development	-	-	-	\$5	\$5
Total Program Changes	(5)	(9)	\$28,638	\$33,253	\$61,891

Program Change 1 - 2024 Presidential Campaign:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	\$33,994
Program Change	-	-	\$35,988

Description

The FY 2025 Budget includes a \$35.9M increase to continue to support the enhanced protection, security, travel and overtime requirements for the 2024 Presidential Campaign, including the protection for the candidates, nominees and their families, as well as costs to develop and implement operational security plans for the 2025 Inauguration. This requirement was developed through a rigorous analysis of past campaign cycles as well as a risk-based approach to evaluate potential scenarios.

Justification

Title 18 U.S.C. 3056 requires the Secret Service to provide protection and security for “major presidential and vice-presidential candidates, nominees, and their spouses.” During presidential campaigns, the Secret Service experiences a significant increase in its protective workload as it provides protection for the designated candidates/nominees while maintaining day-to-day protective and investigative responsibilities.

The major cost categories for campaign protection are overtime and protective travel for Secret Service employees assigned to both protective details and protection of the conventions, campaign events, and debates; continued procurement of specialized protective equipment and supplies; and shipping costs to move protective equipment and supplies around the country based on campaign travel schedules. In addition, the Secret Service utilizes personnel from DHS partners to supplement protection details and funds travel and lodging costs for those individuals.

The weeks leading up to the election (FY 2025) are the most intense for travel and overtime execution during the three-year cycle as nominees and their family members close out the campaign. Following the election, depending on the outcome, the Secret Service continues protection and plans for transition activities for the new Administration, capping events with the Inauguration NSSE that typically concludes the campaign cycle. If there is a change in Administration, then the protection for the former VPOTUS is mandated by law to extend six months. Additionally, outgoing Presidents have the authority to execute Presidential Memorandums directing extended USSS protection for other US Government Officials after they separate from government service. Regardless of whether there is a change in Administration, the Inauguration requires extensive coordination within the National Capital Region with partner agencies to secure multiple venues and to procure and position a range of perimeter security assets.

Performance

Funding for the FY 2025 portion of the 2024 presidential campaign is critical to ensure the success of the protective mission. Presidential campaigns represent the greatest strain on Secret Service personnel and specialized protective equipment. During a typical campaign, total protective travel (stops) can increase from 12 percent to 37 percent from the previous non-campaign fiscal year. Because of the easing of pandemic related restrictions and the increasing operational need for perimeter security assets. Secret Service anticipates that these numbers will be significantly higher in the

leadup to the 2024 election and in preparation for the 2025 inauguration. Each campaign cycle challenges the operational readiness and training of Secret Service personnel and DHS partners (ICE/HSI, TSA, etc.). The funding requested will allow for the continuous movement of equipment, vehicles, personnel, and supplies from one campaign stop to the next, including multiple movements within a single day.

Program Change 2 – 2026 World Cup:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	-
Program Change	-	-	\$16,000

Description

The FY 2025 Budget includes \$16.0M to support preparations for the 2026 FIFA World Cup. Matches will be held in 11 cities throughout the United States in the summer of 2026. It is anticipated that the opening ceremony and closing match will be designated as NSSEs, with all other matches designated as Special Event Assessment Rating (SEAR) events.

Justification

The \$16.0M will provide support for the preparations of the 2026 FIFA World Cup. This funding is essential to ensure the Secret Service can successfully develop and implement operational security plans for the 11 U.S. cities where matches will take place. Funds will be utilized to procure and preposition equipment, supplies, and technology, and to enter into preliminary lodging agreements. With an event of this size where there are multiple NSSEs and SEAR events within a short timeframe, early planning and acquiring the mission-critical protective assets are critical. The agency requires significant lead time to establish partnerships and procure communications, equipment and services and to develop contracts for the high demand for lodging to allow operational readiness for these events with global interests.

Performance

The FY 2025 funding level enables the agency to purchase communications equipment and establish multi-agency communications centers in USSS field offices in the 11 cities where FIFA matches will be played; fund supplies and equipment for the coordinating centers; fund long-term detail assignments for six temporary leadership positions; purchase long-lead equipment and services to prepare for two anticipated NSSE (opening ceremony and closing matches); and enter into lodging agreements for USSS and partner personnel who will secure the two anticipated NSSEs. It is vital that USSS personnel are lodged close to the venues so they are able to respond to possible incidents in a timely manner.

Program Change 3 – Body-Worn Cameras:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	-
Program Change	9	5	\$8,174

Description

The FY 2025 Budget includes \$8.2M to support Executive Order (EO) 14074 and DHS Body-Worn Cameras (BWC) Policy, enabling DHS to establish, improve, and expand BWC programs across the enterprise; equipping eligible law enforcement officers with body-worn cameras who interact with the public. Funding will allow for the stand-up of an Incident Driven Video Retention System (IDVRS), of which BWC are a key component. Funding will specifically be used for the initial outfitting of Secret Service law enforcement personnel with BWC and address data storage, hardware, and information technology infrastructure requirements. Funding would also provide 9 new positions to support the IDVRS program office, which is crucial to ensure programmatic success.

Justification

EO 14074, Advancing Effective, Accountable Policing and Criminal Justice Practices To Enhance Public Trust and Public Safety, requires that Federal Law Enforcement Agencies develop BWC policy and identify resources required to implement policy. Secret Service expects that BWCs will serve as an effective tool for providing additional information regarding law enforcement encounters with members of the public, thereby enhancing the agency's transparency and accountability. Requested funding promotes compliance with EO 14074 and would implement phase one of a multi-year effort to fully implement an BWC/IDVRS program.

Based on the outcomes of evaluations conducted by other law enforcement agencies, the Secret Service expects the following benefits from using BWC technology:

- Reducing allegations and complaints, deterring frivolous complaints, and lowering the likelihood of use of force incidents;
- Affording insights into law enforcement encounters that have traditionally been unavailable;
- Supplementing evidence in criminal cases, increasing the likelihood of obtaining successful prosecution for those who have violated the law;
- Enhancing training capabilities through use of recorded footage as a learning tool;
- Improving law enforcement/civilian interactions by reducing hostilities between officers/agents and citizens;
- Strengthening officer/agent performance and accountability;
- Increasing officer/agent awareness and safety through increased accountability;
- Simplifying incident review by enabling the quick and immediate review of footage.
- Devices would also capture critical incidents in/and around agency operations nationwide.

Performance

This funding is critical to allowing the Secret Service to begin implementing the IDVRS program. Funding would allow cost-effective purchasing for over 900 body worn-cameras kits which would fully equip more than 800 law enforcement officers. Funding also would permit testing of the infrastructure on which the BWCs would operate to identify necessary infrastructure enhancements. The implementation of body-worn camera programs across the enterprise will support the safety and accountability of Law Enforcement Officers (LEOs) and work to build increased public trust for the Department. This request supports LEOs by improving the ability to engage with the public openly and transparently while meeting the intent of EO 14074.

Program Change 4 - Combating Crimes of Exploitation: Mobile Device Unlocking Tools:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	2	2	\$12,000
Program Change	-	-	\$1,000

Description

The FY 2025 Budget includes \$1.0M to support capabilities directly involved in identifying, assisting, and protecting victims of human trafficking, labor exploitation, and child sexual exploitation and abuse . The funding will provide stability and consistency when sourcing software licenses for the Cyber Fraud Task Forces (CFTF). Funding will purchase 20 new “fixed” unlocking units, and five mobile units. This will ensure the USSS is able to increase its baseline capability to at least one unit per CFTF (42 Domestic CFTF’s and units in HQ).

Justification

Unlocking units require associated licenses that are purchased on a subscription model and must be renewed annually. 31 units are currently being sourced via Treasury Executive Office of Asset Forfeiture (TEOAF). These reimbursements vary in amounts, which is not a reliable funding source to cover the annual subscription renewals.

Performance

This funding will provide the funding needed for 168 CFTF examiners to continue utilizing the mobile forensic tools that are essential for investigating crimes of exploitation as they give law enforcement access to suspects phones to gather evidence that can be used for prosecution.

Program Change 5 – Contract Decrease:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	\$780,962
Program Change	-	-	(\$11,685)

Description

The FY 2025 Budget includes a decrease of \$11.6M to contractual services and supplies across the agency..

Justification

The Secret Service uses contractual services and supplies to meet the operational requirements throughout multiple directorates within the agency. These services include advisory & assistance services, other services from non-federal services, other purchases of goods and services, operations & maintenance of facilities, medical care, operation & maintenance of equipment, subsistence and support of persons, supplies & materials.

Performance

USSS will continue to carry out its protective and investigative missions through existing contractual services and supplies at the funding level for FY 2025.

Program Change 6 – Funded Vacancies:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	8,305	8,305	\$1,948,937
Program Change	(14)	(14)	(\$3,320)

Description

The FY 2025 Budget includes a decrease of 14 positions, 14 FTE and \$3.3M for funded vacancies within USSS. Current Services are 8,305 positions and 8,305 FTE. In FY 2025, with the addition of 9 positions and 5 FTE, the totalis 8,300 positions and 8,296 FTE.

Justification

USSS continues to assess the appropriate staffing levels for the protective and investigative missions, as well as administrative support for FY 2025.

Performance

USSS will continue to carry out its protective and investigative missions with the 8,300 positions and 8,296 FTE, and \$1.9B for FY 2025.

Program Change 7 – National Computer Forensics Institute (NCFI):

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	\$32,025
Program Change	-	-	(\$10,000)

Description

The FY 2025 Budget includes a decrease of \$10.0M for the National Computer Forensics Institute (NCFI). The mission of NCFI is to educate, train and equip State, local, territorial, and Tribal (SLTT) law enforcement officers, prosecutors, judges, and other partners regarding the investigation and prevention of cybersecurity incidents, electronic crimes, and related cybersecurity threats to confront cyber threats facing our Nation. These partners are essential for supporting the U.S. Secret Service Cyber Fraud Task Forces (CFTFs) located at field offices around the world.

Justification

Section 7123 of Public Law 117-263 re-authorized the U.S. Secret Service to continue operating NCFI to train SLTT law enforcement, and other partners in the investigation and prevention of cybersecurity incidents, electronic crimes, and related cybersecurity threats. Furthermore, Section 105 of Public Law 107-56 directed the USSS to establish a nationwide network of task forces to bring together not only Federal, State and local law enforcement, but also prosecutors, private industry, and academia in a unified effort to fight cybercrime through the prevention, detection, mitigation, and aggressive investigation of attacks on the Nation's financial and critical infrastructures. Through the NCFI, State and local law enforcement are empowered to process digital evidence, computer artifacts, and mobile devices to decipher criminal schemes impacting their respective communities, thus filling the capability gaps between the flood of cyber crimes and the Federal government’s availability to respond. The NCFI’s training mission leverages the Field Offices' CFTFs to form a strong digital forensics response to criminal investigations and cyber threats.

Performance

NCFI trained 4,739 students in FY 2023. NCFI will continue to train thousands of students in FY 2025.]

Program Change 8 – Overtime Above Pay Cap:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	\$15,000
Program Change	-	-	\$15,000

Description

The FY 2025 Budget includes an increase of \$15.0M to fund earned overtime pay for protective missions above the pay cap.

Justification

Public Law 116-269 amended the Overtime Pay for Protective Services Act of 2016 to extend through 2023, subject to specified limitations, the exemption of U.S. Secret Service officers, employees, and agents who perform protective services from the limitation on premium pay otherwise applicable to Federal employees. Subject to future extension, the underlying authority to pay premium pay for protective services hours worked in excess of annual pay limitations is executable “only to the extent that an appropriation is provided specifically in an appropriations Act” (Public Law 115-160 (5 U.S.C. 5547 note), as amended). Under this authority, if an employee earns enough premium pay in a pay period – while working a protection assignment – so that their earnings would exceed their biweekly pay cap, those earnings are withheld and are considered maxout earnings. At the end of the calendar year, an employee will receive any maxout earnings withheld during the year, if the sum of those earnings plus what was actually paid during the year does not exceed their annual pay cap. As a result, many employees do not receive all of their maxout earnings. This additional funding would allow the USSS to better compensate agents, officers, and other employees who work protective services overtime in excess of annual pay limitations.

The following factors contribute to this issue: 1) The available room under the statutory caps of many agents has been declining. Annual statutory pay increases without a commensurate adjustment in statutory pay caps pushes some employees closer to the premium pay cap contained in 5 U.S.C. § 5547(a), even before they earn overtime. Employees being pushed closer to their statutory pay cap sooner compounds the effect of increased protective demand and pushes the total number of employees with protection overearnings higher year-over-year. 2) Overtime/premium pay is heavily dependent on protective travel, protectee activity, and the number of protectees. Protective travel, protectee activity, and the number of protectees has only increased since the original Supermax projections were done. This increased protective demand offsets in large part any anticipated reduction in Supermax due to Special Agent staffing gains. 3) An employee’s experience/grade level and assignment-type are primary drivers of overtime on protective assignments and these assignments are not transferrable to lower-graded agents with less experience. More experienced agents have higher salaries, and these are the agents who are asked to do more of the complicated assignments, often involving travel and longer hours on protective details and assignments.

The authority to more fully compensate employees for protective services overtime will remain a critical retention tool for the Secret Service.

Performance

Secret Service employees are needed to support the protective mission and cover protective assignments that require them to travel around the world, working overtime, nights, weekends, and holidays. This program will ensure that more funding is available to pay these employees for most of the hours they work during these assignments.

Program Change 9 – Overtime Utilities:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	\$5,172
Program Change	-	-	\$200

Description

The FY 2025 Budget includes a \$0.2M increase to ensure that USSS can provide appropriate climate control for offices that require overtime utilities (OTUs) for heating and air conditioning to support specialized equipment. OTUs are recurring services through the General Services Administration (GSA) for the air conditioning (AC) of USSS space(s).

Justification

OTUs pay for the utility costs incurred by USSS operations that exceed standard utilities' costs that are included with the rent for the facility. USSS generates the additional utility costs in two ways: by maintaining 24-hour/7-day a week operations or by having additional cooling/air conditioner requirements beyond what is typically provided for an office space. A significant percentage of the buildings the USSS occupies around the country, both leased or federally owned, limit the time heating and cooling is provided to typical business hours to reduce energy usage and costs. The USSS mission frequently requires 24-hour/7-days a week operations, which requires the building management to provide heating and cooling specifically for USSS operations, thus incurring additional costs. Additionally, USSS has specialized equipment, computer systems and support rooms that are reliant on special computer equipment and space, i.e. Computer Equipment Rooms (CERs), Cyber Fraud Task Force (CFTF) Laboratories, and Special Compartmented Information Facilities (SCIFs) that require additional cooling from what is provided for basic office spaces. These additional climate control requirements result in overtime utility costs. These and similar facilities are required to accomplish the USSS expanding mission and are being established throughout USSS Field Office locations. The additional funding requested is based on the projected increased need for more climate controlled areas throughout the USSS enterprise as well as an increase in the rate of which these areas are utilized. The required funding to meet these needs are further compounded with the overall increase of standard utility costs. Funding for OTUs will ensure optimum equipment performance, eliminate overheated equipment repair/replacement and reduce the risk to the USSS mission.

The USSS currently reimburses GSA for OTUs for approximately 40 locations. The amounts paid by location varies based on locality. Increases have been calculated based on historical data.

Performance

The specialized equipment used by USSS to conduct various cyber missions and maintain communications at field offices, and the laboratory/computer spaces used to house the equipment must have additional cooling to maintain operations.

Program Change 10 – Protection of Former Executive Office Protectees (FEOP):

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	-
Program Change	-	-	\$14,600

Description

The FY 2025 Budget includes an increase of \$14.6M for continued protective operations for two (2) Former Executive Office Protectees (FEOPs) who were granted Secret Service protection under Presidential Memorandum.

Justification

The Secret Service initiated protective operations for former Executive Office protectees in December 2021. Protection for these former officials continues, as authorized through a series of Presidential Memoranda. This request includes funding for salary, benefits, overtime, and non-pay costs such as travel and equipment for continued 24-hour protective coverage of former officials and their residences, including when the officials are traveling domestically or overseas. Additional funding assumes travel tempo and security requirements will remain consistent with levels experienced in previous fiscal years.

Between FY 2021 and FY 2022, protective travel (visits) for FEOP officials more than doubled, with the Secret Service supporting more than twenty visits per month. In FY 2023, continued, and the Secret Service expects this operational tempo will continue in FY 2024 and FY 2025, requiring the movement of equipment, vehicles, personnel, and supplies from one visit to the next. The Secret Service sustains 24-hour protective coverage through a rotational staffing model, with temporary staffing pulled from across the Secret Service.

Performance

This funding increase provides the necessary support to continue ensuring the safety of protectees through FY 2024 and FY 2025.

Program Change 11 – Protective Countermeasures Capabilities:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	\$98,865
Program Change	-	-	(\$4,060)

Description

The FY 2025 Budget includes a decrease of \$4.1M for Protective Countermeasures Capabilities. Further information can be provided in a classified briefing upon request.

Justification

The Operational Mission Support (OMS) program supports the protection of the President and Vice President at the White House Complex (WHC), the Vice President’s Residence, and temporary sites from explosive, chemical, biological, radiological, and cyber-threats. The advanced protective countermeasures that are part of OMS are designed to address both established and evolving threats.

It is critical to continually refresh and update/upgrade technical countermeasures to ensure a safe and secure environment for the President, Vice President, and other Secret Service protectees.

Performance

The operations and sustainment of Secret Service protective technologies proactively ensures mission critical systems remain in good operational condition, avoids system failure, and prevents compounding out-year cost impacts and operational delays.

Program Change 12 –Travel Program:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	\$123,789
Program Change	-	-	(\$1,598)

Description

The FY 2025 Budget includes a decrease of \$1.6M to the USSS travel program.

Justification

Reductions in FY 2025 will not impact protective and investigative travel but instead be sourced from administrative travel based on an increase in video conferencing options and training provided through virtual methods.

Performance

The travel program supports employee travel associated with protectee movements, advance security of locations, protection of NSSEs, cooperation with other law enforcement organizations, investigation of suspected criminal activity, appearing in court, training, and other administrative travel.

Program Change 13 – Uniformed Division (UD) Group Retention Incentive Program:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	\$8,200
Program Change	-	-	(\$2,000)

Description

The FY 2025 Budget includes a \$2.0M decrease for Uniformed Division (UD) Group Retention Incentive Program. The UD Group Retention Incentive Program was established in an effort to curb attrition as recruitment increases to meet targeted hiring goals.

Justification

This program helps to preserve morale, maintain mission readiness, and control the costs associated with hiring, training, and replacing essential personnel. Eligibility for this program includes Officers and Sergeants in the Uniformed Division at a 2.5 percent rate.

Performance

In FY 2025, this program will provide retention bonuses to approximately 1,200 personnel.

Program Change 14 – Vehicle Leasing Program:

<i>(\$ in thousands)</i>	Pos	FTE	Amount
Base: Current Services & Transfers	-	-	\$24,633
Program Change	-	-	\$3,592

Description

The FY 2025 Budget includes an increase of \$3.6M for the sustainment of previously consolidated GSA leased vehicles and for the continued transition of owned USSS vehicles to GSA leased vehicles.

Justification

In FY 2019, the USSS began the transition of owned home-to-work vehicles to a fleet of motor vehicles leased through GSA. In order to continue this transition, funding is required to sustain the leasing of USSS vehicles already transitioned to GSA leases, as well as to continue the consolidation. Funding also provides for the upfitting of vehicles with emergency response equipment, including emergency lights and radios.

Funding reduces the number of owned home to work fleet vehicles with mileage exceeding the GSA replacement standard, increases mission response and decreases associated risk to the USSS protective and investigative missions.

Performance

This program aims to uphold DHS' objective to optimize support to mission operations. USSS will operate and maintain 3,145 leased vehicles and continue the transition from owned home to work vehicles to GSA leases.

Operations and Support Personnel Compensation and Benefits

Pay Summary *(Dollars in Thousands)*

	FY 2023 Enacted				FY 2024 Annualized CR				FY 2025 President's Budget				FY 2024 to FY 2025 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Mission Support	985	904	\$201,944	\$223.39	985	904	\$201,944	\$223.39	1,004	1,000	\$229,625	\$229.63	19	96	\$27,681	\$6.24
Protective Operations	3,758	3,671	\$832,054	\$226.66	3,758	3,671	\$832,054	\$226.66	3,762	3,762	\$911,900	\$242.40	4	91	\$79,846	\$15.74
Field Operations	3,181	3,257	\$659,038	\$202.35	3,181	3,257	\$659,038	\$202.35	3,152	3,152	\$748,400	\$237.44	(29)	(105)	\$89,362	\$35.09
Basic and In-Service Training and Professional Development	381	331	\$75,885	\$229.26	381	331	\$75,885	\$229.26	382	382	\$87,266	\$228.45	1	51	\$11,381	(\$0.81)
Total	8,305	8,163	\$1,768,921	\$216.70	8,305	8,163	\$1,768,921	\$216.70	8,300	8,296	\$1,977,191	\$238.33	(5)	133	\$208,270	\$21.63
Subtotal Discretionary - Appropriation	8,305	8,163	\$1,768,921	\$216.70	8,305	8,163	\$1,768,921	\$216.70	8,300	8,296	\$1,977,191	\$238.33	(5)	133	\$208,270	\$21.63

Pay by Object Class *(Dollars in Thousands)*

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
11.1 Full-time Permanent	\$863,942	\$863,942	\$1,089,284	\$225,342
11.3 Other than Full-time Permanent	\$33,275	\$33,275	\$36,332	\$3,057
11.5 Other Personnel Compensation	\$324,482	\$324,482	\$306,400	(\$18,082)
12.1 Civilian Personnel Benefits	\$547,222	\$547,222	\$545,175	(\$2,047)
Total - Personnel Compensation and Benefits	\$1,768,921	\$1,768,921	\$1,977,191	\$208,270
Positions and FTE				
Positions - Civilian	8,305	8,305	8,300	(5)
FTE - Civilian	8,163	8,163	8,296	133

Operations and Support
Permanent Positions by Grade – Appropriation
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
SES	67	67	66	(1)
EX	11	11	11	-
GS-15	325	325	326	1
GS-14	1,002	1,002	1,007	5
GS-13	4,277	4,277	4,259	(18)
GS-12	311	311	314	3
GS-11	321	321	322	1
GS-10	15	15	15	-
GS-9	220	220	222	2
GS-8	18	18	16	(2)
GS-7	9	9	8	(1)
GS-6	2	2	2	-
GS-5	3	3	3	-
GS-3	1	1	1	-
Other Grade Positions	1,723	1,723	1,728	5
Total Permanent Positions	8,305	8,305	8,300	(5)
Total Perm. Employment (Filled Positions) EOY	8,093	8,093	8,300	207
Unfilled Positions EOY	212	212	-	(212)
Position Locations				
Headquarters Civilian	5,438	5,438	5,730	292
U.S. Field Civilian	2,793	2,793	2,510	(283)
Foreign Field Civilian	74	74	60	(14)
Averages				
Average Personnel Costs, ES Positions	\$171,114	\$171,114	\$206,686	\$35,572
Average Personnel Costs, GS Positions	\$104,360	\$104,360	\$123,523	\$19,163
Average Grade, GS Positions	13	13	13	-

Operations and Support Non Pay Budget Exhibits

Non Pay Summary *(Dollars in Thousands)*

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
Mission Support	\$408,087	\$408,087	\$411,815	\$3,728
Protective Operations	\$326,018	\$326,018	\$317,728	(\$8,290)
Field Operations	\$168,217	\$168,217	\$106,415	(\$61,802)
Basic and In-Service Training and Professional Development	\$63,024	\$63,024	\$59,646	(\$3,378)
Total	\$965,346	\$965,346	\$895,604	(\$69,742)
Subtotal Discretionary - Appropriation	\$965,346	\$965,346	\$895,604	(\$69,742)

Non Pay by Object Class*(Dollars in Thousands)*

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
21.0 Travel and Transportation of Persons	\$167,260	\$167,260	\$166,994	(\$266)
22.0 Transportation of Things	\$26,807	\$26,807	\$8,483	(\$18,324)
23.1 Rental Payments to GSA	\$113,786	\$113,786	\$120,365	\$6,579
23.2 Rental Payments to Others	\$9,723	\$9,723	\$1,869	(\$7,854)
23.3 Communications, Utilities, & Miscellaneous	\$41,715	\$41,715	\$40,181	(\$1,534)
24.0 Printing and Reproduction	\$177	\$177	\$577	\$400
25.1 Advisory & Assistance Services	\$92,944	\$92,944	\$103,261	\$10,317
25.2 Other Services from Non-Federal Sources	\$167,174	\$167,174	\$156,045	(\$11,129)
25.3 Other Purchases of goods and services	\$64,593	\$64,593	\$64,094	(\$499)
25.4 Operations & Maintenance of Facilities	\$4,915	\$4,915	\$2,738	(\$2,177)
25.5 Research & Development Contracts	\$1,715	\$1,715	-	(\$1,715)
25.6 Medical Care	\$5,986	\$5,986	\$5,501	(\$485)
25.7 Operation & Maintenance of Equipment	\$65,236	\$65,236	\$44,555	(\$20,681)
25.8 Subsistence and Support of Persons	\$687	\$687	-	(\$687)
26.0 Supplies & Materials	\$57,745	\$57,745	\$40,434	(\$17,311)
31.0 Equipment	\$109,522	\$109,522	\$104,782	(\$4,740)
32.0 Land and Structures	\$28,405	\$28,405	\$28,147	(\$258)
41.0 Grants, Subsidies, and Contributions	\$6,000	\$6,000	\$6,000	-
42.0 Insurance Claims and Indemnities	\$798	\$798	\$1,573	\$775
43.0 Interest and Dividends	-	-	\$5	\$5
91.0 Unvouchered	\$158	\$158	-	(\$158)
Total - Non Pay Budget Object Class	\$965,346	\$965,346	\$895,604	(\$69,742)

Mission Support – PPA

Budget Comparison and Adjustments

Comparison of Budget Authority and Request

(Dollars in Thousands)

	FY 2023 Enacted			FY 2024 Annualized CR			FY 2025 President's Budget			FY 2024 to FY 2025 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Mission Support	985	904	\$610,031	985	904	\$610,031	1,004	1,000	\$641,440	19	96	\$31,409
Total	985	904	\$610,031	985	904	\$610,031	1,004	1,000	\$641,440	19	96	\$31,409
Subtotal Discretionary - Appropriation	985	904	\$610,031	985	904	\$610,031	1,004	1,000	\$641,440	19	96	\$31,409

PPA Level I Description

The Mission Support PPA provides funds for enterprise management and administrative services that sustain day-to-day business management operations. Key capabilities include: conducting Agency planning and performance management; managing finances, including oversight of all travel requests; managing Agency workforce; providing physical and personnel security; acquiring goods and services; managing information technology; managing enterprise facility projects, to include design, renovation and investments; including office operations both within the United States and abroad and the owned and leased vehicle fleet; managing Agency communications; managing legal affairs; and providing general management and administration.

Within this PPA, the Budget includes \$24.0M in two-year authority for Facility Infrastructure Material Readiness (FIMR). FIMR supports Field/Resident Office construction projects, including renovations, IT and security infrastructure upgrades, expansions or moves, including furniture, physical move costs, SCIFs, and Dignitary Armored Vehicle secure parking construction. Requirements are based on staffing and operational needs, DHS standards, and lease expirations.

Mission Support – PPA
Budget Authority and Obligations
(Dollars in Thousands)

	FY 2023	FY 2024	FY 2025
Enacted/Request	\$610,031	\$610,031	\$641,440
Carryover - Start of Year	-	-	-
Recoveries	-	-	-
Rescissions to Current Year/Budget Year	(\$1,813)	-	-
Net Sequestered Resources	-	-	-
Reprogramming/Transfers	\$1,017	-	-
Supplementals	-	-	-
Total Budget Authority	\$609,235	\$610,031	\$641,440
Collections - Reimbursable Resources	\$770	\$770	\$11,884
Collections - Other Sources	-	-	-
Total Budget Resources	\$610,005	\$610,801	\$653,324
Obligations (Actual/Estimates/Projections)	\$609,235	\$610,801	\$641,324
Personnel: Positions and FTE			
Enacted/Request Positions	985	985	1,004
Enacted/Request FTE	904	904	1,000
Onboard and Actual FTE			
Onboard (Actual/Estimates/Projections)	958	955	974
FTE (Actual/Estimates/Projections)	913	877	970

Mission Support – PPA
Collections – Reimbursable Resources
(Dollars in Thousands)

	FY 2023 Enacted			FY 2024 Annualized CR			FY 2025 President's Budget		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Department of Homeland Security	-	-	-	-	-	-	-	-	\$4,624
Department of Homeland Security - Cybersecurity and Infrastructure Security Agency	-	-	\$444	-	-	\$444	-	-	\$240
Department of Homeland Security - Federal Emergency Management Agency	-	-	-	-	-	-	-	-	\$670
Department of Homeland Security - Management Directorate	-	-	\$30	-	-	\$30	-	-	-
Department of Homeland Security - U.S. Customs and Border Protection	-	-	-	-	-	-	-	-	\$6,000
Department of Treasury	-	-	\$296	-	-	\$296	-	-	\$350
Total Collections	-	-	\$770	-	-	\$770	-	-	\$11,884

Mission Support – PPA Summary of Budget Changes

(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2023 Enacted	985	904	\$201,944	\$408,087	\$610,031
FY 2024 Annualized CR	985	904	\$201,944	\$408,087	\$610,031
FY 2025 Base Budget	985	904	\$201,944	\$408,087	\$610,031
Positions and FTE Correction	10	91	\$13,989	\$3,313	\$17,302
Total Technical Changes	10	91	\$13,989	\$3,313	\$17,302
Non-Recur of FY 2023 Enacted Program Changes	-	-	(\$322)	\$13,033	\$12,711
Total Annualizations and Non-Recurs	-	-	(\$322)	\$13,033	\$12,711
2025 Civilian Pay Raise	-	-	\$3,222	-	\$3,222
2024 Civilian Pay Raise	-	-	\$10,617	-	\$10,617
2023 Civilian Pay Raise Annualization	-	-	\$2,237	-	\$2,237
FERS Adjustment	-	-	\$131	-	\$131
Capital Security Cost Sharing (CSCS) Investments	-	-	-	\$266	\$266
FPS Fee Adjustment	-	-	-	\$658	\$658
GSA Rent	-	-	-	(\$603)	(\$603)
Hiring Cost Validation	-	-	\$1,747	(\$9,148)	(\$7,401)
Total Pricing Changes	-	-	\$17,954	(\$8,827)	\$9,127
Total Adjustments-to-Base	10	91	\$31,621	\$7,519	\$39,140
FY 2025 Current Services	995	995	\$233,565	\$415,606	\$649,171
Transfer for APCP from USSS/O&S/MS to MGMT/O&S/OCPO	-	-	(\$384)	-	(\$384)
Transfer for Mailing Services from USSS/O&S/MS to MGMT/OCRSO	-	-	-	(\$442)	(\$442)
Realignment for NTAC from MS to PO/PI	-	-	-	(\$2,500)	(\$2,500)
Realignment for PCS from MS & PO/PPF & BIST to FO/DIFO	-	-	(\$3,000)	-	(\$3,000)
Total Transfers	-	-	(\$3,384)	(\$2,942)	(\$6,326)

Operations and Support**Mission Support – PPA**

Body-worn Cameras	9	5	\$1,025	\$7,073	\$8,098
Contract Decrease	-	-	-	(\$6,146)	(\$6,146)
Funded Vacancies	-	-	-	(\$891)	(\$891)
Overtime Utilities	-	-	-	\$200	\$200
Travel Program	-	-	-	(\$4,253)	(\$4,253)
Uniformed Division (UD) Group Retention Incentive Program	-	-	(\$2,000)	-	(\$2,000)
Vehicle Leasing Program	-	-	\$419	\$3,168	\$3,587
Total Program Changes	9	5	(\$556)	(\$849)	(\$1,405)
FY 2025 Request	1,004	1,000	\$229,625	\$411,815	\$641,440
FY 2024 TO FY 2025 Change	19	96	\$27,681	\$3,728	\$31,409

**Mission Support – PPA
Personnel Compensation and Benefits**

Pay Summary
(Dollars in Thousands)

	FY 2023 Enacted				FY 2024 Annualized CR				FY 2025 President's Budget				FY 2024 to FY 2025 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Mission Support	985	904	\$201,944	\$223.39	985	904	\$201,944	\$223.39	1,004	1,000	\$229,625	\$229.63	19	96	\$27,681	\$6.24
Total	985	904	\$201,944	\$223.39	985	904	\$201,944	\$223.39	1,004	1,000	\$229,625	\$229.63	19	96	\$27,681	\$6.24
Subtotal Discretionary - Appropriation	985	904	\$201,944	\$223.39	985	904	\$201,944	\$223.39	1,004	1,000	\$229,625	\$229.63	19	96	\$27,681	\$6.24

Pay by Object Class
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
11.1 Full-time Permanent	\$118,063	\$118,063	\$142,625	\$24,562
11.3 Other than Full-time Permanent	\$3,212	\$3,212	\$4,000	\$788
11.5 Other Personnel Compensation	\$23,742	\$23,742	\$11,000	(\$12,742)
12.1 Civilian Personnel Benefits	\$56,927	\$56,927	\$72,000	\$15,073
Total - Personnel Compensation and Benefits	\$201,944	\$201,944	\$229,625	\$27,681
Positions and FTE				
Positions - Civilian	985	985	1,004	19
FTE - Civilian	904	904	1,000	96

Pay Cost Drivers
(Dollars in Thousands)

	FY 2023 Enacted			FY 2024 Annualized CR			FY 2025 President's Budget			FY 2024 to FY 2025 Total Changes		
	FTE	Amount	Rate	FTE	Amount	Rate	FTE	Amount	Rate	FTE	Amount	Rate
Administrative, Professional, and Technical Support	792	\$168,666	\$212.96	792	\$168,666	\$212.96	842	\$179,216	\$212.85	50	\$10,550	(\$0.12)
Special Agents	112	\$33,278	\$297.13	112	\$33,278	\$297.13	126	\$41,759	\$331.42	14	\$8,481	\$34.30
Senior Level (APT)	-	-	-	-	-	-	15	\$3,563	\$237.53	15	\$3,563	\$237.53
Senior Executive Service (SA)	-	-	-	-	-	-	10	\$3,261	\$326.10	10	\$3,261	\$326.10
Senior Executive Service (APT)	-	-	-	-	-	-	5	\$1,188	\$237.60	5	\$1,188	\$237.60
Uniformed Division Officers	-	-	-	-	-	-	2	\$638	\$319.00	2	\$638	\$319.00
Total - Pay Cost Drivers	904	\$201,944	\$223.39	904	\$201,944	\$223.39	1,000	\$229,625	\$229.63	96	\$27,681	\$6.24

Explanation of Pay Cost Drivers

Administrative, Professional, and Technical Support: This cost driver funds the salaries and benefits of Secret Service’s administrative, professional, and technical support employees who provide a variety of professional business functions and direct mission support activities in programs such as financial management, information technology, media relations, legal, human resources, and strategic planning. Changes in FTE, amount and rate are due to a systematic correction of year-over-year incremental imbalance between positions and FTEs. This technical adjustment corrects the organization’s FTE to position ratio within the FY 2024 to FY 2025 Total Changes seen above. Further cost driver changes are related to the annualization of the prior year pay raise as well as the additions of the FY 2024 pay raise and FY 2025 pay raise.

Special Agents: This cost driver funds the salaries and benefits of Secret Service’s Special Agents who perform critical protective and investigative assignments. Changes in FTE, amount and rate are due to a systematic correction of year-over-year incremental imbalance between positions and FTEs. This technical adjustment corrects the organization’s FTE to position ratio within the FY 2024 to FY 2025 Total Changes seen above. Further cost driver changes are related to the annualization of the prior year pay raise as well as the additions of the FY 2024 pay raise and FY 2025 pay raise.

Senior Level (APT): This cost driver funds the salaries and benefits of Secret Service’s administrative, professional, and technical support employees at the Senior Level who provide a variety of professional business functions and direct mission support activities.

Senior Executive Service (SA): This cost driver funds the salaries and benefits of Secret Service’s Special Agents in the Senior Executive Service who perform critical protective and investigative assignments.

Senior Executive Service (APT): This cost driver funds the salaries and benefits of Secret Service’s administrative, professional, and technical support employees in the Senior Executive Service who provide a variety of professional business functions and direct mission support activities.

Uniformed Division Officers: This cost driver funds the salaries and benefits of Secret Service’s Uniformed Division Officers who protect facilities and venues secured for U.S. Secret Service protectees.

**Mission Support – PPA
Non Pay Budget Exhibits**

Non Pay Summary
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
Mission Support	\$408,087	\$408,087	\$411,815	\$3,728
Total	\$408,087	\$408,087	\$411,815	\$3,728
Subtotal Discretionary - Appropriation	\$408,087	\$408,087	\$411,815	\$3,728

Non Pay by Object Class
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
21.0 Travel and Transportation of Persons	\$22,230	\$22,230	\$1,474	(\$20,756)
22.0 Transportation of Things	\$1,952	\$1,952	\$279	(\$1,673)
23.1 Rental Payments to GSA	\$113,786	\$113,786	\$115,386	\$1,600
23.2 Rental Payments to Others	\$5,629	\$5,629	\$10	(\$5,619)
23.3 Communications, Utilities, & Miscellaneous	\$35,136	\$35,136	\$33,372	(\$1,764)
24.0 Printing and Reproduction	\$145	\$145	\$247	\$102
25.1 Advisory & Assistance Services	\$84,925	\$84,925	\$89,924	\$4,999
25.2 Other Services from Non-Federal Sources	\$19,414	\$19,414	\$21,551	\$2,137
25.3 Other Purchases of goods and services	\$18,899	\$18,899	\$25,574	\$6,675
25.4 Operations & Maintenance of Facilities	\$64	\$64	-	(\$64)
25.6 Medical Care	\$5,985	\$5,985	\$5,500	(\$485)
25.7 Operation & Maintenance of Equipment	\$33,884	\$33,884	\$29,463	(\$4,421)
26.0 Supplies & Materials	\$6,836	\$6,836	\$3,680	(\$3,156)
31.0 Equipment	\$38,162	\$38,162	\$64,522	\$26,360
32.0 Land and Structures	\$20,245	\$20,245	\$19,268	(\$977)
42.0 Insurance Claims and Indemnities	\$795	\$795	\$1,565	\$770
Total - Non Pay Budget Object Class	\$408,087	\$408,087	\$411,815	\$3,728

Non Pay Cost Drivers

(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Total Changes
Information Technology Support and Infrastructure (ITSI)	\$137,707	\$137,707	\$138,126	\$419
Rent to GSA & Others	\$123,827	\$123,827	\$121,001	(\$2,826)
Vehicles	\$17,600	\$17,600	\$29,807	\$12,207
Facility Infrastructure Materiel Readiness FIMR	-	-	\$24,429	\$24,429
Enterprise Financial Management System	\$12,500	\$12,500	\$12,500	-
FPS and Overtime Utilities	-	-	\$6,949	\$6,949
Body Worn Cameras	-	-	\$6,500	\$6,500
Fuel and Oil	-	-	\$1,992	\$1,992
Travel	\$6,676	\$6,676	\$1,474	(\$5,202)
Employee Wellness Program	-	-	\$18	\$18
Contractual Services	\$32,732	\$32,732	-	(\$32,732)
Permanent Change of Station (PCS)	\$685	\$685	-	(\$685)
Other Costs	\$76,360	\$76,360	\$69,019	(\$7,341)
Total - Non-Pay Cost Drivers	\$408,087	\$408,087	\$411,815	\$3,728

Explanation of Non Pay Cost Drivers

Information Technology Support and Infrastructure (ITSI): ITSI reflects a convergence of the former Information Integration and Technology Transformation (IITT) modernization program (now in sustainment) with the IT Infrastructure (ITI) legacy program. The converged ITSI program supports all Secret Service IT programs enterprise-wide to include the modernized network, the classified network, IT applications, Network Operations Security Center (NOSC) and Help Desk, program management, IT applications support, PC/peripherals refresh, IT Governance & Accountability, cyber-security and information assurance, and all communications capabilities to include telephones, radios and support services. The increase in this cost driver is due to FY 2025 program associated costbook funding.

Rent to GSA & Others: This cost driver funds expenses associated with the cost of real property and related activities, including; restoration of leased premises; moving governmental agencies (including space adjustments and telecommunications relocation expenses) in connection with the assignment, allocation, and transfer of space; care and safeguarding of sites; and preliminary planning and design of projects by contract or otherwise. This ensures all USSS offices have the appropriate office space to accommodate mission requirements. The decrease in this cost driver is due to the GSA Rent Reduction pricing change and costbook related decreases associated with the Funded Vacancy Decrease program change.

Vehicles: The USSS currently maintains a fleet of over 4,600 non-armored law enforcement vehicles primarily for daily use by Special Agents (SA) and Uniformed Division (UD) Officers in conducting their protective and investigative missions. The USSS has moved to leasing vehicles from GSA rather than purchasing them directly. GSA will provide regular replacements for vehicles that are beyond their normal service life of five years. Based on usage assumptions and current GSA rates, leasing will result in an estimated savings of 10 percent to 40 percent over the useful life of a vehicle, depending on the model. The increase in this cost driver is due the Vehicle Leasing program change and costbook funding associated with the Body-Worn Camera program change.

Enterprise Financial Management System: Funding in this cost driver supports critical system enhancements for continuity of financial system operations, including Travel, Oracle, PRISM, Sunflower (TOPS) system replacement costs, full automation costs for voucher processing fees, and other decision support systems. There are no changes to this cost driver in FY 2025.

Facility Infrastructure Material Readiness (FIMR): Facilities Infrastructure Materiel Readiness (FIMR) supports USSS Enterprise Facility projects, to include Field/Resident Office construction projects and renovations, IT and security infrastructure upgrades, expansions or moves, including furniture, physical move costs, SCIFs, and Dignitary Armored Vehicle secure parking construction. Requirements are based on staffing and mission needs, DHS standards, and lease expirations.

Through FY 2023, USSS has funded a comprehensive feasibility study, including 35 percent design cost estimates, 35 percent architectural-design documents and other pre-acquisition activities for the future White House Defense Training Facility located at Rowley Training Center. Planned activities in FY 2024 and FY 2025 include, but not limited to, completing 100 percent design development, engagements with industry on cost and project value engineering, and other pre-construction activities at the RTC site. The creation of this cost driver is to delineate the financial activity stated above.

FPS and Overtime Utilities: This cost driver funds expenses associated with the cost of real property related activities, including overtime utilities (OTUs) and protection of federally owned and leased buildings through Federal Protective Services (FPS). This ensures all USSS offices have the appropriate office space services to accommodate mission requirements. This cost driver activity is impacted through costbook funding and the Overtime Utilities program change.

Body-Worn Cameras (BWC): The creation of this cost driver is linked with the FY 2025 Body-Worn Camera program change. Funding will specifically be used for the initial outfitting of Secret Service law enforcement personnel with BWC and address data storage, hardware, and information technology infrastructure requirements. This funding is also reflected in the Information Technology Support and Infrastructure (ITSI) chart in the budget activities section below.

Travel: Funding in this cost driver supports the travel associated costs for APT, SES, SL and SA personnel in support of USSS protective missions, investigative missions and training.

Fuel and Oil: Funding in this cost driver supports the gas, diesel, motor oil, vehicle fluids, antifreeze, windshield wiper blades and arms, mounting and dismounting of tire chains, and car washes for non-armored law enforcement vehicles use by Agents and Officers in conducting their protective and investigative missions.

Employee Wellness Program: This cost driver identifies separate budget for employee wellness programs to provide employees with opportunities and resources to attain and maintain optimal levels in several of the recognized dimensions of wellness, such as physical, social, intellectual, emotional, and occupational wellness. The goals of wellness programs include; creating an organizational culture that emphasizes the importance of employee health and wellbeing; empowering employees to make positive choices regarding their wellbeing through education on preventive health behaviors and chronic disease management; improving health literacy levels; promoting employee participation in health-related programs; and increasing employee engagement, productivity, and job satisfaction.

Contractual Services: Funding includes the purchase of goods and services from Federal and non-Federal sources. This includes contractor support staff, leased office equipment and training classes. The removal of this cost driver allows for enhanced analysis of non-pay cost drivers.

Permanent Change of Station (PCS): Permanent change of station moves for employees of the Service, administers all aspects concerning permanent change of duty station, disburses funds for permanent change of station advances, and coordinates and oversees the Service-wide Relocation Management Program. The decrease of this cost driver is related to the Realignment for PCS transfer.

Other Costs: Funding in this cost driver supports other costs for Secret Service’s business management operations including the costs to recruit and retain SA, UD and APT personnel, wellness programs to include emergency backup childcare, training, supplies, equipment and materials to support the workforce. The decrease of this cost driver is related to FY 2023 Enacted funding that did not recur as well as net-zero realignments of establishing new cost drivers.

Budget Activities:

Mission Support funding supports several Directorates including; Office of the Chief Financial Officer (CFO), Office of the Chief Information Officer (CIO), Office of Communication and Media Relations (CMR), Office of the Director (DIR), Office of Enterprise Readiness (ERO), Office of Human Resources (HUM), Office of Intergovernmental and Legislative Affairs (IGL), Office of the Chief Counsel (LEG), Office of Strategic Planning and Policy (OSP), Office of Professional Responsibility (RES). These Directorates support enterprise wide management and administrative services that sustain day-to-day business management operations.

Operations and Support

Mission Support – PPA

The following chart details the Information Technology Support and Infrastructure (ITSI) program in detail.

Information Technology Support and Infrastructure (ITSI) (Dollars in Thousands)	FY 2023 Enacted	FY 2024 ACR	FY 2025 President’s Budget	FY 2024-FY 2025 Change
Enterprise Capabilities	\$56,305	\$56,305	\$55,201	(\$1,104)
<i>Sustainment (O&S)</i>				
Network Program	\$24,542	\$24,542	\$24,043	(\$499)
IT Applications Support	\$8,330	\$8,330	\$8,030	(\$300)
IT NOSC Support Services	\$5,314	\$5,314	\$5,314	-
IT Program Management	\$6,272	\$6,272	\$6,272	-
CIO Enterprise License Agreements (ELAs)	\$4,058	\$4,058	\$4,397	\$339
PC/Peripherals Refresh Program	\$6,135	\$6,135	\$5,491	(\$644)
Mission Essential Systems (MES) - INT-NET	\$300	\$300	\$300	-
IT Governance & Accountability	\$938	\$938	\$938	-
CIO Office Allocation (Supplies, Equipment & Training)	\$416	\$416	\$416	-
Control Capabilities	\$19,859	\$19,859	\$21,939	\$2,080
<i>Investment (PC&I)</i>				
Multi-Level Security (MLS) Investment	-	-	-	-
<i>Sustainment (O&S)</i>				
Cross Domain & MLS Support & Licensing	\$4,000	\$4,000	\$4,000	-
Cyber Security / Info Assurance Program	\$13,007	\$13,007	\$15,087	\$2,080
JOC Program	\$2,852	\$2,852	\$2,852	-
Mission Support Capabilities	\$750	\$750	\$6,500	\$5,750
<i>Investment (PC&I)</i>				
Enterprise Resource Management System (ERMS)	-	-	-	-
<i>Sustainment (O&S)</i>				
Body Worn Cameras	-	-	\$6,500	\$6,500
PTMS Support	\$750	\$750	-	(\$750)
Communications Capabilities	\$60,792	\$60,792	\$60,685	(\$107)
<i>Sustainment (O&S)</i>				

Operations and Support**Mission Support – PPA**

Telephone Landlines, Cellphones & Circuits	\$19,879	\$19,879	\$19,610	(\$269)
Telephone Repairs and Support	\$3,504	\$3,504	\$3,669	\$165
Radio Repairs and Support	\$2,433	\$2,433	\$2,433	-
CIO Enterprise Field Radios (Including Crown Radios)	\$3,550	\$3,550	\$4,047	\$497
Enterprise Radios	\$20,000	\$20,000	\$20,000	-
Radio Hub and Field Sites (Transfer from DIFO)	\$5,000	\$5,000	\$4,500	(\$500)
CIO Integrated Command & Control System (ICCS)	\$2,148	\$2,148	\$2,148	-
Communications Equipment Refresh and Upgrades	\$4,278	\$4,278	\$4,278	-
Total Sustainment (O&S)	\$137,707	\$137,707	\$144,326	\$6,619

Protective Operations – PPA

Budget Comparison and Adjustments

Comparison of Budget Authority and Request

(Dollars in Thousands)

	FY 2023 Enacted			FY 2024 Annualized CR			FY 2025 President's Budget			FY 2024 to FY 2025 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Protection of Persons and Facilities	3,219	3,146	\$907,707	3,219	3,146	\$907,707	3,184	3,184	\$932,920	(35)	38	\$25,213
Protective Countermeasures	166	162	\$82,506	166	162	\$82,506	201	201	\$94,805	35	39	\$12,299
Protective Intelligence	373	363	\$94,565	373	363	\$94,565	377	377	\$98,336	4	14	\$3,771
Presidential Campaigns and National Special Security Events	-	-	\$73,294	-	-	\$73,294	-	-	\$103,567	-	-	\$30,273
Total	3,758	3,671	\$1,158,072	3,758	3,671	\$1,158,072	3,762	3,762	\$1,229,628	4	91	\$71,556
Subtotal Discretionary - Appropriation	3,758	3,671	\$1,158,072	3,758	3,671	\$1,158,072	3,762	3,762	\$1,229,628	4	91	\$71,556

PPA Level I Description

The Protective Operations PPA funds the protection of the President and Vice President and their families, former Presidents and their spouses, and other designated individuals. Protective Operations also provides for the security and protection of the White House Complex (WHC), the Vice President's Residence, and other designated places. In addition, the program investigates, evaluates, disseminates, and maintains information concerning known, potential, or perceived threats to protectees and National Special Security Events (NSSE). Protective Operations, staffed by Special Agents (SA), Uniformed Division Officers (UD), Technical Law Enforcement (TLE), and Administrative, Professional, and Technical (APT) personnel, works closely with military and Federal, State, county, local, and international law enforcement organizations.

Major Presidential and Vice Presidential candidates, and spouses of eligible candidates are protected within 120 days of general presidential elections. The Protective Operations program designs, coordinates, and implements operational security plans for designated NSSE. In addition, the program investigates, evaluates, disseminates, and maintains information concerning known, potential, or perceived threats to protectees and NSSEs sites and locations. These Secret Service duties are authorized by Title 18 U.S.C. § 3056, which requires Secret Service to provide physical safety and security to certain persons, designated facilities, and certain major events.

The Protective Operations PPA includes the following Level II PPAs:

Protection of Persons and Facilities: This program executes security operations that identify, prevent, deter, and respond to threats to protectees and facilities.

Protective Countermeasures: This program enhances the protection of the President and Vice President at the WHC, the Vice President’s Residence, and temporary sites from emerging explosive, chemical, biological, radiological, and cyber-threats. This PPA is solely comprised of the Operational Mission Support (OMS) program.

Protective Intelligence: This program ensures protective intelligence processes, policies, and systems provide quality information and services to securely and efficiently support the protective mission by investigating subjects (individuals or groups) and activities that pose threats to protectees and protected events, which includes counter-intelligence.

Presidential Campaigns and National Special Security Events (NSSEs): This program protects major Presidential and Vice Presidential candidates, and spouses of eligible candidates during the general presidential elections. In addition, this program designs, coordinates, and implements operational security plans for designated NSSEs, including investigating, evaluating, disseminating, and maintaining threat information to protectees and NSSEs.

Protective Operations – PPA Budget Authority and Obligations

(Dollars in Thousands)

	FY 2023	FY 2024	FY 2025
Enacted/Request	\$1,158,072	\$1,158,072	\$1,229,628
Carryover - Start of Year	\$12,074	\$7,685	\$7,782
Recoveries	-	-	-
Rescissions to Current Year/Budget Year	-	-	-
Net Sequestered Resources	-	-	-
Reprogramming/Transfers	\$11,235	-	-
Supplementals	-	-	-
Total Budget Authority	\$1,181,381	\$1,165,757	\$1,237,410
Collections - Reimbursable Resources	\$6,074	\$6,074	\$7,889
Collections - Other Sources	-	-	-
Total Budget Resources	\$1,187,455	\$1,171,831	\$1,245,299
Obligations (Actual/Estimates/Projections)	\$1,172,411	\$1,164,049	\$1,236,424
Personnel: Positions and FTE			
Enacted/Request Positions	3,758	3,758	3,762
Enacted/Request FTE	3,671	3,671	3,762
Onboard and Actual FTE			
Onboard (Actual/Estimates/Projections)	3,488	3,645	3,649
FTE (Actual/Estimates/Projections)	3,481	3,561	3,649

Protective Operations – PPA
Collections – Reimbursable Resources
(Dollars in Thousands)

	FY 2023 Enacted			FY 2024 Annualized CR			FY 2025 President's Budget		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Department of Justice	-	-	-	-	-	-	-	-	\$1,000
Department of State	-	-	\$74	-	-	\$74	-	-	-
Department of Treasury	20	20	\$6,000	20	20	\$6,000	20	20	\$6,889
Total Collections	20	20	\$6,074	20	20	\$6,074	20	20	\$7,889

Protective Operations – PPA Summary of Budget Changes

(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2023 Enacted	3,758	3,671	\$832,054	\$326,018	\$1,158,072
FY 2024 Annualized CR	3,758	3,671	\$832,054	\$326,018	\$1,158,072
FY 2025 Base Budget	3,758	3,671	\$832,054	\$326,018	\$1,158,072
Positions and FTE Correction	4	58	(\$4,647)	(\$1,892)	(\$6,539)
Total Technical Changes	4	58	(\$4,647)	(\$1,892)	(\$6,539)
Annualization of FY 2023 Enacted Program Changes	-	33	\$4,087	-	\$4,087
Non-Recur of FY 2023 Enacted Program Changes	-	-	(\$16,558)	(\$37,095)	(\$53,653)
Total Annualizations and Non-Recurs	-	33	(\$12,471)	(\$37,095)	(\$49,566)
2025 Civilian Pay Raise	-	-	\$13,209	-	\$13,209
2024 Civilian Pay Raise	-	-	\$43,523	-	\$43,523
2023 Civilian Pay Raise Annualization	-	-	\$9,166	-	\$9,166
FERS Adjustment	-	-	\$3,394	-	\$3,394
Hiring Cost Validation	-	-	\$30,554	(\$23,876)	\$6,678
Total Pricing Changes	-	-	\$99,846	(\$23,876)	\$75,970
Total Adjustments-to-Base	4	91	\$82,728	(\$62,863)	\$19,865
FY 2025 Current Services	3,762	3,762	\$914,782	\$263,155	\$1,177,937
Realignment for Fuel from FO/DIFO & BIST to PO/PPF	-	-	-	\$2,500	\$2,500
Realignment for NTAC from MS to PO/PI	-	-	-	\$2,500	\$2,500
Realignment for PCS from MS & PO/PPF & BIST to FO/DIFO	-	-	(\$27,000)	-	(\$27,000)
Total Transfers	-	-	(\$27,000)	\$5,000	(\$22,000)
2024 Presidential Campaign	-	-	\$6,696	\$29,292	\$35,988
2026 World Cup	-	-	-	\$16,000	\$16,000
Body-worn Cameras	-	-	-	\$20	\$20
Contract Decrease	-	-	-	(\$3,357)	(\$3,357)
Overtime Above Pay Cap	-	-	\$7,500	-	\$7,500
Protection of Former Executive Office Protectees (FEOPs)	-	-	\$9,922	\$4,678	\$14,600
Protective Countermeasures Capabilities	-	-	-	(\$4,060)	(\$4,060)

Operations and Support**Protective Operations – PPA**

Travel Program	-	-	-	\$7,000	\$7,000
Total Program Changes	-	-	\$24,118	\$49,573	\$73,691
FY 2025 Request	3,762	3,762	\$911,900	\$317,728	\$1,229,628
FY 2024 TO FY 2025 Change	4	91	\$79,846	(\$8,290)	\$71,556

**Protective Operations – PPA
Personnel Compensation and Benefits**

Pay Summary
(Dollars in Thousands)

	FY 2023 Enacted				FY 2024 Annualized CR				FY 2025 President's Budget				FY 2024 to FY 2025 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Protection of Persons and Facilities	3,219	3,146	\$718,023	\$228.23	3,219	3,146	\$718,023	\$228.23	3,184	3,184	\$766,373	\$240.70	(35)	38	\$48,350	\$12.46
Protective Countermeasures	166	162	\$19,550	\$120.68	166	162	\$19,550	\$120.68	201	201	\$46,764	\$232.66	35	39	\$27,214	\$111.98
Protective Intelligence	373	363	\$86,182	\$237.42	373	363	\$86,182	\$237.42	377	377	\$86,113	\$228.42	4	14	(\$69)	(\$9.00)
Presidential Campaigns and National Special Security Events	-	-	\$8,299	-	-	-	\$8,299	-	-	-	\$12,650	-	-	-	\$4,351	-
Total	3,758	3,671	\$832,054	\$226.66	3,758	3,671	\$832,054	\$226.66	3,762	3,762	\$911,900	\$242.40	4	91	\$79,846	\$15.74
Subtotal Discretionary - Appropriation	3,758	3,671	\$832,054	\$226.66	3,758	3,671	\$832,054	\$226.66	3,762	3,762	\$911,900	\$242.40	4	91	\$79,846	\$15.74

Pay by Object Class
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
11.1 Full-time Permanent	\$386,090	\$386,090	\$446,950	\$60,860
11.3 Other than Full-time Permanent	\$6,833	\$6,833	\$7,300	\$467
11.5 Other Personnel Compensation	\$191,473	\$191,473	\$188,650	(\$2,823)
12.1 Civilian Personnel Benefits	\$247,658	\$247,658	\$269,000	\$21,342
Total - Personnel Compensation and Benefits	\$832,054	\$832,054	\$911,900	\$79,846
Positions and FTE				
Positions - Civilian	3,758	3,758	3,762	4
FTE - Civilian	3,671	3,671	3,762	91

**Protective Operations – PPA
Non Pay Budget Exhibits**

Non Pay Summary
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
Protection of Persons and Facilities	\$189,684	\$189,684	\$166,547	(\$23,137)
Protective Countermeasures	\$62,956	\$62,956	\$48,041	(\$14,915)
Protective Intelligence	\$8,383	\$8,383	\$12,223	\$3,840
Presidential Campaigns and National Special Security Events	\$64,995	\$64,995	\$90,917	\$25,922
Total	\$326,018	\$326,018	\$317,728	(\$8,290)
Subtotal Discretionary - Appropriation	\$326,018	\$326,018	\$317,728	(\$8,290)

Non Pay by Object Class
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
21.0 Travel and Transportation of Persons	\$94,839	\$94,839	\$116,310	\$21,471
22.0 Transportation of Things	\$21,491	\$21,491	\$6,304	(\$15,187)
23.1 Rental Payments to GSA	-	-	\$4,974	\$4,974
23.2 Rental Payments to Others	\$189	\$189	\$2	(\$187)
23.3 Communications, Utilities, & Miscellaneous	\$2,434	\$2,434	\$3,784	\$1,350
24.0 Printing and Reproduction	\$32	\$32	\$329	\$297
25.1 Advisory & Assistance Services	\$5,546	\$5,546	\$13,245	\$7,699
25.2 Other Services from Non-Federal Sources	\$90,778	\$90,778	\$82,385	(\$8,393)
25.3 Other Purchases of goods and services	\$31,186	\$31,186	\$29,927	(\$1,259)
25.4 Operations & Maintenance of Facilities	\$2,143	\$2,143	\$56	(\$2,087)
25.7 Operation & Maintenance of Equipment	\$12,708	\$12,708	\$8,963	(\$3,745)
26.0 Supplies & Materials	\$26,270	\$26,270	\$19,780	(\$6,490)
31.0 Equipment	\$32,166	\$32,166	\$24,329	(\$7,837)
32.0 Land and Structures	\$6,233	\$6,233	\$7,327	\$1,094
42.0 Insurance Claims and Indemnities	\$3	\$3	\$8	\$5
43.0 Interest and Dividends	-	-	\$5	\$5
Total - Non Pay Budget Object Class	\$326,018	\$326,018	\$317,728	(\$8,290)

Protection of Persons and Facilities – PPA Level II**Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2023 Enacted			FY 2024 Annualized CR			FY 2025 President's Budget			FY 2024 to FY 2025 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Protection of Persons and Facilities	3,219	3,146	\$907,707	3,219	3,146	\$907,707	3,184	3,184	\$932,920	(35)	38	\$25,213
Total	3,219	3,146	\$907,707	3,219	3,146	\$907,707	3,184	3,184	\$932,920	(35)	38	\$25,213
Subtotal Discretionary - Appropriation	3,219	3,146	\$907,707	3,219	3,146	\$907,707	3,184	3,184	\$932,920	(35)	38	\$25,213

PPA Level II Description

The Protection of Persons and Facilities PPA funds the execution of security operations that identify, prevent, deter, and respond to threats to protectees and facilities. Secret Service has a statutory mandate to protect the President and Vice President and their families, former Presidents and their spouses, visiting foreign heads of State and government, and other designated individuals. Secret Service also secures and protects the White House Complex (WHC), Vice President's Residence, and foreign diplomatic missions located in the Washington, D.C. metropolitan area, and other designated places. This PPA funds Special Agents (SA) assigned to permanent protective details, Uniformed Division (UD) Officers that provide protection of facilities, and administrative, professional and technical employees who support protective operations. The Secret Service will continue to provide protective details to the former administration's eligible protectees through rotations and temporary assignments.

Within this PPA, Secret Service requests \$18.0M in two-year authority for the protective travel program. Secret Service's protective travel requirements are dictated by the schedules of the President, Vice President, their families, and other protectees. As a result, requirements can vary from year to year without any predictable pattern. Two-year authority is necessary for Secret Service to meet legislated protection requirements despite annual fluctuations in protective travel requirements.

Protection of Persons and Facilities – PPA Level II

Summary of Budget Changes

(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2023 Enacted	3,219	3,146	\$718,023	\$189,684	\$907,707
FY 2024 Annualized CR	3,219	3,146	\$718,023	\$189,684	\$907,707
FY 2025 Base Budget	3,219	3,146	\$718,023	\$189,684	\$907,707
Positions and FTE Correction	(35)	5	(\$17,590)	(\$8,237)	(\$25,827)
Total Technical Changes	(35)	5	(\$17,590)	(\$8,237)	(\$25,827)
Annualization of FY 2023 Enacted Program Changes	-	33	\$4,087	-	\$4,087
Non-Recur of FY 2023 Enacted Program Changes	-	-	(\$16,558)	(\$7,195)	(\$23,753)
Total Annualizations and Non-Recurs	-	33	(\$12,471)	(\$7,195)	(\$19,666)
2025 Civilian Pay Raise	-	-	\$11,524	-	\$11,524
2024 Civilian Pay Raise	-	-	\$37,973	-	\$37,973
2023 Civilian Pay Raise Annualization	-	-	\$8,145	-	\$8,145
FERS Adjustment	-	-	\$3,175	-	\$3,175
Hiring Cost Validation	-	-	\$27,172	(\$19,717)	\$7,455
Total Pricing Changes	-	-	\$87,989	(\$19,717)	\$68,272
Total Adjustments-to-Base	(35)	38	\$57,928	(\$35,149)	\$22,779
FY 2025 Current Services	3,184	3,184	\$775,951	\$154,535	\$930,486
Realignment for Fuel from FO/DIFO & BIST to PO/PPF	-	-	-	\$2,500	\$2,500
Realignment for PCS from MS & PO/PPF & BIST to FO/DIFO	-	-	(\$27,000)	-	(\$27,000)
Total Transfers	-	-	(\$27,000)	\$2,500	(\$24,500)
Body-worn Cameras	-	-	-	\$20	\$20
Contract Decrease	-	-	-	(\$2,186)	(\$2,186)
Overtime Above Pay Cap	-	-	\$7,500	-	\$7,500
Protection of Former Executive Office Protectees (FEOPs)	-	-	\$9,922	\$4,678	\$14,600
Travel Program	-	-	-	\$7,000	\$7,000
Total Program Changes	-	-	\$17,422	\$9,512	\$26,934
FY 2025 Request	3,184	3,184	\$766,373	\$166,547	\$932,920
FY 2024 TO FY 2025 Change	(35)	38	\$48,350	(\$23,137)	\$25,213

**Protection of Persons and Facilities – PPA Level II
Personnel Compensation and Benefits**

Pay Summary
(Dollars in Thousands)

	FY 2023 Enacted				FY 2024 Annualized CR				FY 2025 President's Budget				FY 2024 to FY 2025 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Protection of Persons and Facilities	3,219	3,146	\$718,023	\$228.23	3,219	3,146	\$718,023	\$228.23	3,184	3,184	\$766,373	\$240.70	(35)	38	\$48,350	\$12.46
Total	3,219	3,146	\$718,023	\$228.23	3,219	3,146	\$718,023	\$228.23	3,184	3,184	\$766,373	\$240.70	(35)	38	\$48,350	\$12.46
Subtotal Discretionary - Appropriation	3,219	3,146	\$718,023	\$228.23	3,219	3,146	\$718,023	\$228.23	3,184	3,184	\$766,373	\$240.70	(35)	38	\$48,350	\$12.46

Pay by Object Class
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
11.1 Full-time Permanent	\$326,871	\$326,871	\$361,373	\$34,502
11.3 Other than Full-time Permanent	\$2,393	\$2,393	\$4,000	\$1,607
11.5 Other Personnel Compensation	\$171,968	\$171,968	\$163,000	(\$8,968)
12.1 Civilian Personnel Benefits	\$216,791	\$216,791	\$238,000	\$21,209
Total - Personnel Compensation and Benefits	\$718,023	\$718,023	\$766,373	\$48,350
Positions and FTE				
Positions - Civilian	3,219	3,219	3,184	(35)
FTE - Civilian	3,146	3,146	3,184	38

Pay Cost Drivers

(Dollars in Thousands)

	FY 2023 Enacted			FY 2024 Annualized CR			FY 2025 President's Budget			FY 2024 to FY 2025 Total Changes		
	FTE	Amount	Rate	FTE	Amount	Rate	FTE	Amount	Rate	FTE	Amount	Rate
Uniformed Division Officers	1,680	\$339,265	\$201.94	1,680	\$339,265	\$201.94	1,601	\$352,480	\$220.16	(79)	\$13,215	\$18.22
Special Agents	1,015	\$289,589	\$285.31	1,015	\$289,589	\$285.31	1,104	\$317,121	\$287.25	89	\$27,532	\$1.94
Technical Law Enforcement	-	-	-	-	-	-	239	\$51,217	\$214.30	239	\$51,217	\$214.30
Administrative, Professional, and Technical Support	451	\$89,169	\$197.71	451	\$89,169	\$197.71	223	\$40,999	\$183.85	(228)	(\$48,170)	(\$13.86)
Senior Executive Service (SA)	-	-	-	-	-	-	14	\$3,941	\$281.50	14	\$3,941	\$281.50
Senior Level (APT)	-	-	-	-	-	-	2	\$410	\$205.00	2	\$410	\$205.00
Senior Executive Service (APT)	-	-	-	-	-	-	1	\$205	\$205.00	1	\$205	\$205.00
Total - Pay Cost Drivers	3,146	\$718,023	\$228.23	3,146	\$718,023	\$228.23	3,184	\$766,373	\$240.70	38	\$48,350	\$12.46

Explanation of Pay Cost Drivers

Uniformed Division Officers: This cost driver funds the salaries and benefits of Secret Service’s Uniformed Division Officers who protect facilities and venues secured for U.S. Secret Service protectees. Changes in FTE, amount and rate are due to a systematic correction of year-over-year incremental imbalance between positions and FTEs. This technical adjustment corrects the organization’s FTE to position ratio within the FY 2024 to FY 2025 Total Changes seen above. Further cost driver changes are related to the annualization of the prior year pay raise as well as the additions of the FY 2024 pay raise and FY 2025 pay raise.

Special Agents: This cost driver funds the salaries and benefits of Secret Service’s Special Agents who perform critical protective and investigative assignments. Changes in FTE, amount and rate are due to a systematic correction of year-over-year incremental imbalance between positions and FTEs. This technical adjustment corrects the organization’s FTE to position ratio within the FY 2024 to FY 2025 Total Changes seen above. Further cost driver changes are related to the annualization of the prior year pay raise as well as the additions of the FY 2024 pay raise and FY 2025 pay raise.

Technical Law Enforcement: This cost driver funds the salaries and benefits of Secret Service’s Technical Law Enforcement employees which include: Technical Security Investigator (TSI), Investigative Protection Officer (IPO), and Protective Armor Specialist (PAS).

Administrative, Professional, and Technical Support: This cost driver funds the salaries and benefits of Secret Service’s administrative, professional, and technical support employees who provide a variety of professional business functions and direct mission support activities such as financial management and program management. Changes in FTE, amount and rate are due to a systematic correction of year-over-year incremental imbalance between positions and FTEs. This technical adjustment corrects the organization’s FTE to position ratio within the FY

2024 to FY 2025 Total Changes seen above. Further cost driver changes are related to the annualization of the prior year pay raise as well as the additions of the FY 2024 pay raise and FY 2025 pay raise.

Senior Executive Service (SA): This cost driver funds the salaries and benefits of Secret Service’s Special Agents in the Senior Executive Service who perform critical protective and investigative assignments.

Senior Level (APT): This cost driver funds the salaries and benefits of Secret Service’s administrative, professional, and technical support employees at the Senior Level who provide a variety of professional business functions and direct mission support activities.

Senior Executive Service (APT): This cost driver funds the salaries and benefits of Secret Service’s administrative, professional, and technical support employees in the Senior Executive Service who provide a variety of professional business functions and direct mission support activities.

Protection of Persons and Facilities – PPA Level II
Non Pay Budget Exhibits

Non Pay Summary
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
Protection of Persons and Facilities	\$189,684	\$189,684	\$166,547	(\$23,137)
Total	\$189,684	\$189,684	\$166,547	(\$23,137)
Subtotal Discretionary - Appropriation	\$189,684	\$189,684	\$166,547	(\$23,137)

Non Pay by Object Class
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
21.0 Travel and Transportation of Persons	\$60,964	\$60,964	\$62,671	\$1,707
22.0 Transportation of Things	\$21,491	\$21,491	\$5,976	(\$15,515)
23.1 Rental Payments to GSA	-	-	\$3,613	\$3,613
23.2 Rental Payments to Others	\$186	\$186	\$1	(\$185)
23.3 Communications, Utilities, & Miscellaneous	\$2,432	\$2,432	\$3,077	\$645
24.0 Printing and Reproduction	\$2	\$2	\$2	-
25.1 Advisory & Assistance Services	\$3,607	\$3,607	\$8,826	\$5,219
25.2 Other Services from Non-Federal Sources	\$24,714	\$24,714	\$27,603	\$2,889
25.3 Other Purchases of goods and services	\$31,047	\$31,047	\$17,134	(\$13,913)
25.4 Operations & Maintenance of Facilities	\$2,124	\$2,124	\$56	(\$2,068)
25.7 Operation & Maintenance of Equipment	\$11,386	\$11,386	\$7,030	(\$4,356)
26.0 Supplies & Materials	\$13,553	\$13,553	\$13,613	\$60
31.0 Equipment	\$13,334	\$13,334	\$9,800	(\$3,534)
32.0 Land and Structures	\$4,841	\$4,841	\$7,132	\$2,291
42.0 Insurance Claims and Indemnities	\$3	\$3	\$8	\$5
43.0 Interest and Dividends	-	-	\$5	\$5
Total - Non Pay Budget Object Class	\$189,684	\$189,684	\$166,547	(\$23,137)

Non Pay Cost Drivers*(Dollars in Thousands)*

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Total Changes
Travel	\$30,563	\$30,563	\$62,671	\$32,108
White House Mail	\$16,000	\$16,000	\$16,000	-
Fully Armored Vehicles	\$7,068	\$7,068	\$6,107	(\$961)
Fuel and Oil	-	-	\$3,500	\$3,500
Contractual Services	\$36,238	\$36,238	-	(\$36,238)
Permanent Change of Station (PCS)	\$6,895	\$6,895	-	(\$6,895)
Other Costs	\$92,920	\$92,920	\$78,269	(\$14,651)
Total - Non-Pay Cost Drivers	\$189,684	\$189,684	\$166,547	(\$23,137)

Explanation of Non Pay Cost Drivers

Travel: Travel is a major cost driver for Secret Service’s protective mission as personnel assigned to permanent protective details must accompany protectees on any domestic or international visit, which includes Special Agent personnel traveling in advance of the protectee to ensure security of the destination. The increase to this cost driver is related to multiple FY 2025 program changes.

White House Mail: As part of the protection of the White House Complex, Secret Service must screen all incoming mail to identify and mitigate any explosive, chemical, biological, radiological threats. There are no changes to this cost driver in FY 2025.

Fully Armored Vehicles (FAV): Secret Service utilizes FAVs as an inextricable component of its protective mission, providing safe and reliable ground transportation to the President, Vice President, and other protectees. O&S funds the maintenance, spare parts, and secure storage of the FAV fleet. The decrease in this cost driver is due to a recategorization portion of funding as pay-related.

Fuel and Oil: Funding in this cost driver supports the gas, diesel, motor oil, vehicle fluids, antifreeze, windshield wiper blades and arms, mounting and dismounting of tire chains, and car washes for non-armored law enforcement vehicles use by Agents and Officers in conducting their protective and investigative missions. The creation of this cost driver is to delineate the financial activity stated above and is a net-zero realignment from Other Costs including the Realignment of Fuel transfer.

Contractual Services: Funding includes the purchase of goods and services from Federal and non-Federal sources. This includes contractor support staff, leased equipment, and training classes. The removal of this cost driver allows for extensive analysis of non-pay cost drivers.

Permanent Change of Station (PCS): Permanent change of station moves for employees of the Service, administers all aspects concerning permanent change of duty station, disburses funds for permanent change of station advances, and coordinates and oversees the Service-wide Relocation Management Program.

Other Costs: Funding in this cost driver supports Secret Service’s protective mission, including training, equipment, supplies, and materials to support the workforce. The decrease of this cost driver is related to FY 2023 Enacted funding that did not recur as well as net-zero realignments of establishing new cost drivers.

Budget Activities:

Pursuant to Title 18 U.S.C. 3056(a), the Secret Service provides protection for national-level leaders and their families, such as the President and Vice President, former Presidents, their spouses, Major Presidential and Vice-Presidential Candidates or Nominees and their spouses, and visiting heads of State and government. The Secret Service employs teams with specialized training and equipment to effectuate this protection. These teams include the Airspace Security Branch, Counter Sniper Team, Counter Assault Team, Emergency Response Team, Counter Surveillance Division, Hazardous Agent Mitigation and Medical Emergency Response Team, Explosive Detection Unit, Magnetometer Operations Unit, White House Vehicle Inspection Team, Critical Systems Protection, and the Uniformed Division Special Operations Section.

Protection of Facilities – The Secret Service provides protection to permanent and temporary facilities occupied by Secret Service protectees or hosting NSSE related activities. Pursuant to Title 18 U.S.C. 1752(c), the Secret Service is authorized to protect, in part, the following facilities: White House Complex; any building in which Presidential offices are located (New Executive Office Building, Eisenhower Executive Office Building); the Treasury Building and grounds; the Vice President’s Residence and grounds; over 540 foreign diplomatic missions located in the Washington, D.C. metropolitan area; and temporary facilities when our protectees travel. The Secret Service utilizes a combination of fixed and roving posts, bicycle patrols, vehicular patrols, and cameras as well as specialized teams and equipment to protect these facilities.

In addition to their normal roles and responsibilities which enhance the protective posture of Secret Service protected sites, the Uniformed Division’s Special Operations Section is responsible for providing security operations, oversight, and coordination of tours of the White House and special events.

The Secret Service Uniformed Division is responsible for the protection of the more than 540 foreign diplomatic missions and embassies in the Washington, D.C. area. The Uniformed Division also handles demonstrations at diplomatic locations, assists in motorcade movements, operates fixed protective posts, investigates and processes crime scenes, and consults with diplomatic officials regarding security matters related to their embassies, chanceries, and personnel.

Uniformed Division Officers provide protection by employing foot, bicycle, and marked vehicle patrols as well as magnetometers and portable X-ray machines at the White House Complex, Vice President’s Residence, diplomatic missions and embassies, and other permanent or temporary protective sites that arise during protectee travel or NSSEs.

Uniformed Division Officers are responsible for the deterrence, detection, and prevention of entry into a protective site, of all items that may be deemed a threat to the safety of protectees or the public. On average, the team processes 2.2 million people per year at temporary protective sites during protective visits. The number of screenings increases in years that include presidential campaigns.

Protective Countermeasures – PPA Level II**Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2023 Enacted			FY 2024 Annualized CR			FY 2025 President's Budget			FY 2024 to FY 2025 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Protective Countermeasures	166	162	\$82,506	166	162	\$82,506	201	201	\$94,805	35	39	\$12,299
Total	166	162	\$82,506	166	162	\$82,506	201	201	\$94,805	35	39	\$12,299
Subtotal Discretionary - Appropriation	166	162	\$82,506	166	162	\$82,506	201	201	\$94,805	35	39	\$12,299

PPA Level II Description

The Protective Countermeasures PPA funds the protection of the President and Vice President at the White House Complex (WHC), the Vice President's Residence, and temporary sites from emerging explosive, chemical, biological, radiological, and cyber-threats. These capabilities include advanced protective countermeasures designed to address both established and evolving threats, and which must continually be refreshed with technical updates and/or upgrades. Operational Mission Support (OMS) program is a subset of the Protective Countermeasures PPA.

Within this PPA, Secret Service requests \$6.9M in two-year authority for OMS. Secret Service must anticipate and adapt to new and evolving threats and adversarial technologies while continuing to deploy and maintain existing protective countermeasures. Two-year authority is necessary for the Secret Service to respond to emerging threats and maintain existing protective countermeasures that malfunction or sustain damage unexpectedly. A shorter period of availability would negatively impact Secret Service's ability to assuredly defend the WHC, the Vice President's Residence, and temporary sites from existing and emerging threats.

Protective Countermeasures – PPA Level II
Summary of Budget Changes

(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2023 Enacted	166	162	\$19,550	\$62,956	\$82,506
FY 2024 Annualized CR	166	162	\$19,550	\$62,956	\$82,506
FY 2025 Base Budget	166	162	\$19,550	\$62,956	\$82,506
Positions and FTE Correction	35	39	\$22,213	-	\$22,213
Total Technical Changes	35	39	\$22,213	-	\$22,213
Non-Recur of FY 2023 Enacted Program Changes	-	-	-	(\$7,100)	(\$7,100)
Total Annualizations and Non-Recurs	-	-	-	(\$7,100)	(\$7,100)
2025 Civilian Pay Raise	-	-	\$313	-	\$313
2024 Civilian Pay Raise	-	-	\$1,029	-	\$1,029
2023 Civilian Pay Raise Annualization	-	-	\$255	-	\$255
FERS Adjustment	-	-	\$23	-	\$23
Hiring Cost Validation	-	-	\$3,381	(\$3,755)	(\$374)
Total Pricing Changes	-	-	\$5,001	(\$3,755)	\$1,246
Total Adjustments-to-Base	35	39	\$27,214	(\$10,855)	\$16,359
FY 2025 Current Services	201	201	\$46,764	\$52,101	\$98,865
Total Transfers	-	-	-	-	-
Protective Countermeasures Capabilities	-	-	-	(\$4,060)	(\$4,060)
Total Program Changes	-	-	-	(\$4,060)	(\$4,060)
FY 2025 Request	201	201	\$46,764	\$48,041	\$94,805
FY 2024 TO FY 2025 Change	35	39	\$27,214	(\$14,915)	\$12,299

**Protective Countermeasures – PPA Level II
Personnel Compensation and Benefits**

Pay Summary
(Dollars in Thousands)

	FY 2023 Enacted				FY 2024 Annualized CR				FY 2025 President's Budget				FY 2024 to FY 2025 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Protective Countermeasures	166	162	\$19,550	\$120.68	166	162	\$19,550	\$120.68	201	201	\$46,764	\$232.66	35	39	\$27,214	\$111.98
Total	166	162	\$19,550	\$120.68	166	162	\$19,550	\$120.68	201	201	\$46,764	\$232.66	35	39	\$27,214	\$111.98
Subtotal Discretionary - Appropriation	166	162	\$19,550	\$120.68	166	162	\$19,550	\$120.68	201	201	\$46,764	\$232.66	35	39	\$27,214	\$111.98

Pay by Object Class
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
11.1 Full-time Permanent	\$14,088	\$14,088	\$30,464	\$16,376
11.3 Other than Full-time Permanent	-	-	\$300	\$300
11.5 Other Personnel Compensation	\$976	\$976	\$6,000	\$5,024
12.1 Civilian Personnel Benefits	\$4,486	\$4,486	\$10,000	\$5,514
Total - Personnel Compensation and Benefits	\$19,550	\$19,550	\$46,764	\$27,214
Positions and FTE				
Positions - Civilian	166	166	201	35
FTE - Civilian	162	162	201	39

Pay Cost Drivers

(Dollars in Thousands)

	FY 2023 Enacted			FY 2024 Annualized CR			FY 2025 President's Budget			FY 2024 to FY 2025 Total Changes		
	FTE	Amount	Rate	FTE	Amount	Rate	FTE	Amount	Rate	FTE	Amount	Rate
Administrative, Professional, and Technical Support	55	\$5,737	\$104.31	55	\$5,737	\$104.31	102	\$21,879	\$214.50	47	\$16,142	\$110.19
Technical Law Enforcement	87	\$9,807	\$112.72	87	\$9,807	\$112.72	77	\$19,252	\$250.03	(10)	\$9,445	\$137.30
Uniformed Division Officers	20	\$4,006	\$200.30	20	\$4,006	\$200.30	21	\$5,394	\$256.86	1	\$1,388	\$56.56
Senior Level (APT)	-	-	-	-	-	-	1	\$239	\$239.00	1	\$239	\$239.00
Total - Pay Cost Drivers	162	\$19,550	\$120.68	162	\$19,550	\$120.68	201	\$46,764	\$232.66	39	\$27,214	\$111.98

Explanation of Pay Cost Drivers

Administrative, Professional, and Technical Support: This cost driver funds the salaries and benefits of Secret Service’s administrative, professional, and technical support employees who provide a variety of professional business functions and direct mission support activities such as financial management and program management. Changes in FTE, amount and rate are represented as an increase due to a correction of year-over-year incremental imbalance between positions and FTEs. This technical adjustment corrects the organization’s FTE to position ratio within the FY 2024 to FY 2025 Total Changes seen above. Further cost driver changes are related to the annualization of the prior year pay raise as well as the additions of the FY 2024 pay raise and FY 2025 pay raise.

Technical Law Enforcement: This cost driver funds the salaries and benefits of Secret Service’s Technical Law Enforcement employees which include: Technical Security Investigator (TSI), Investigative Protection Officer (IPO), and Protective Armor Specialist (PAS). Changes in FTE, amount and rate are represented as an increase due to a systematic correction of year-over-year incremental imbalance between positions and FTEs. This technical adjustment corrects the organization’s FTE to position ratio within the FY 2024 to FY 2025 Total Changes seen above. Further cost driver changes are related to the annualization of the prior year pay raise as well as the additions of the FY 2024 pay raise and FY 2025 pay raise.

Uniformed Division Officers: This cost driver funds the salaries and benefits of Secret Service’s Uniformed Division Officers who protect facilities and venues secured for U.S. Secret Service protectees. Changes in FTE, amount and rate are due to a systematic correction of year-over-year incremental imbalance between positions and FTEs. This technical adjustment corrects the organization’s FTE to position ratio within the FY 2024 to FY 2025 Total Changes seen above. Further cost driver changes are related to the annualization of the prior year pay raise as well as the additions of the FY 2024 pay raise and FY 2025 pay raise.

Senior Level (APT): This cost driver funds the salaries and benefits of Secret Service’s administrative, professional, and technical support employees at the Senior Level who provide a variety of professional business functions and direct mission support activities.

**Protective Countermeasures – PPA Level II
Non Pay Budget Exhibits**

Non Pay Summary
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
Protective Countermeasures	\$62,956	\$62,956	\$48,041	(\$14,915)
Total	\$62,956	\$62,956	\$48,041	(\$14,915)
Subtotal Discretionary - Appropriation	\$62,956	\$62,956	\$48,041	(\$14,915)

Non Pay by Object Class
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
21.0 Travel and Transportation of Persons	\$5,000	\$5,000	-	(\$5,000)
23.3 Communications, Utilities, & Miscellaneous	-	-	\$550	\$550
25.1 Advisory & Assistance Services	-	-	\$1,723	\$1,723
25.2 Other Services from Non-Federal Sources	\$52,172	\$52,172	\$16,829	(\$35,343)
25.3 Other Purchases of goods and services	-	-	\$12,792	\$12,792
25.7 Operation & Maintenance of Equipment	-	-	\$1,533	\$1,533
26.0 Supplies & Materials	-	-	\$5,393	\$5,393
31.0 Equipment	\$5,784	\$5,784	\$9,221	\$3,437
Total - Non Pay Budget Object Class	\$62,956	\$62,956	\$48,041	(\$14,915)

Non Pay Cost Drivers
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Total Changes
Operational Mission Support	\$62,956	\$62,956	\$48,041	(\$14,915)
Total - Non-Pay Cost Drivers	\$62,956	\$62,956	\$48,041	(\$14,915)

Explanation of Non Pay Cost Driver

Operational Mission Support (OMS): The OMS program supports the protection of the President and Vice President at the WHC, the Vice President’s Residence, and temporary sites from explosive, chemical, biological, radiological, and cyber-threats. The advanced protective countermeasures that are part of OMS are designed to address both established and evolving threats. The decrease of this cost driver is due to the Non-Recur of FY 2023 Enacted Program Changes, FY 2023 Hiring Cost Validation and FY 2025 Protective Countermeasures Capabilities program changes.

Protective Intelligence – PPA Level II**Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2023 Enacted			FY 2024 Annualized CR			FY 2025 President's Budget			FY 2024 to FY 2025 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Protective Intelligence	373	363	\$94,565	373	363	\$94,565	377	377	\$98,336	4	14	\$3,771
Total	373	363	\$94,565	373	363	\$94,565	377	377	\$98,336	4	14	\$3,771
Subtotal Discretionary - Appropriation	373	363	\$94,565	373	363	\$94,565	377	377	\$98,336	4	14	\$3,771

PPA Level II Description

The Protective Intelligence PPA funds protective intelligence, counterintelligence, and counter surveillance operations to support the protective mission. Protective Intelligence personnel investigates subjects (individuals or groups) and activities that pose threats to protectees and protected events. PID (Protective Intelligence and Assessment Division) further conducts research and gathers, analyzes, and disseminates operationally relevant information pertaining to threat assessment and prevention of targeted violence through the National Threat Assessment Center (NTAC). The counter surveillance mission is responsible for planning, directing, and executing tactical surveillance detection operations in support of protective operations for Secret Service protective interests.

Protective Intelligence – PPA Level II
Summary of Budget Changes
(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2023 Enacted	373	363	\$86,182	\$8,383	\$94,565
FY 2024 Annualized CR	373	363	\$86,182	\$8,383	\$94,565
FY 2025 Base Budget	373	363	\$86,182	\$8,383	\$94,565
Positions and FTE Correction	4	14	(\$6,925)	\$4,000	(\$2,925)
Total Technical Changes	4	14	(\$6,925)	\$4,000	(\$2,925)
Non-Recur of FY 2023 Enacted Program Changes	-	-	-	(\$2,500)	(\$2,500)
Total Annualizations and Non-Recurs	-	-	-	(\$2,500)	(\$2,500)
2025 Civilian Pay Raise	-	-	\$1,372	-	\$1,372
2024 Civilian Pay Raise	-	-	\$4,521	-	\$4,521
2023 Civilian Pay Raise Annualization	-	-	\$766	-	\$766
FERS Adjustment	-	-	\$196	-	\$196
Hiring Cost Validation	-	-	\$1	(\$66)	(\$65)
Total Pricing Changes	-	-	\$6,856	(\$66)	\$6,790
Total Adjustments-to-Base	4	14	(\$69)	\$1,434	\$1,365
FY 2025 Current Services	377	377	\$86,113	\$9,817	\$95,930
Realignment for NTAC from MS to PO/PI	-	-	-	\$2,500	\$2,500
Total Transfers	-	-	-	\$2,500	\$2,500
Contract Decrease	-	-	-	(\$94)	(\$94)
Total Program Changes	-	-	-	(\$94)	(\$94)
FY 2025 Request	377	377	\$86,113	\$12,223	\$98,336
FY 2024 TO FY 2025 Change	4	14	(\$69)	\$3,840	\$3,771

**Protective Intelligence – PPA Level II
Personnel Compensation and Benefits**

Pay Summary
(Dollars in Thousands)

	FY 2023 Enacted				FY 2024 Annualized CR				FY 2025 President's Budget				FY 2024 to FY 2025 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Protective Intelligence	373	363	\$86,182	\$237.42	373	363	\$86,182	\$237.42	377	377	\$86,113	\$228.42	4	14	(\$69)	(\$9.00)
Total	373	363	\$86,182	\$237.42	373	363	\$86,182	\$237.42	377	377	\$86,113	\$228.42	4	14	(\$69)	(\$9.00)
Subtotal Discretionary - Appropriation	373	363	\$86,182	\$237.42	373	363	\$86,182	\$237.42	377	377	\$86,113	\$228.42	4	14	(\$69)	(\$9.00)

Pay by Object Class
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
11.1 Full-time Permanent	\$45,131	\$45,131	\$55,113	\$9,982
11.3 Other than Full-time Permanent	\$4,440	\$4,440	\$3,000	(\$1,440)
11.5 Other Personnel Compensation	\$10,230	\$10,230	\$7,000	(\$3,230)
12.1 Civilian Personnel Benefits	\$26,381	\$26,381	\$21,000	(\$5,381)
Total - Personnel Compensation and Benefits	\$86,182	\$86,182	\$86,113	(\$69)
Positions and FTE				
Positions - Civilian	373	373	377	4
FTE - Civilian	363	363	377	14

Pay Cost Drivers

(Dollars in Thousands)

	FY 2023 Enacted			FY 2024 Annualized CR			FY 2025 President's Budget			FY 2024 to FY 2025 Total Changes		
	FTE	Amount	Rate	FTE	Amount	Rate	FTE	Amount	Rate	FTE	Amount	Rate
Administrative, Professional, and Technical Support	139	\$24,090	\$173.31	139	\$24,090	\$173.31	183	\$32,855	\$179.54	44	\$8,765	\$6.23
Special Agents	224	\$62,092	\$277.20	224	\$62,092	\$277.20	174	\$48,808	\$280.51	(50)	(\$13,284)	\$3.31
Uniformed Division Officers	-	-	-	-	-	-	15	\$3,225	\$215.00	15	\$3,225	\$215.00
Senior Executive Service (SA)	-	-	-	-	-	-	3	\$825	\$275.00	3	\$825	\$275.00
Senior Executive Service (APT)	-	-	-	-	-	-	1	\$200	\$200.00	1	\$200	\$200.00
Senior Level (APT)	-	-	-	-	-	-	1	\$200	\$200.00	1	\$200	\$200.00
Total - Pay Cost Drivers	363	\$86,182	\$237.42	363	\$86,182	\$237.42	377	\$86,113	\$228.42	14	(\$69)	(\$9.00)

Explanation of Pay Cost Drivers

Administrative, Professional, and Technical Support: This cost driver funds the salaries and benefits of Secret Service’s administrative, professional, and technical support employees who provide a variety of professional business functions and direct mission support activities such as financial management and program management. Changes in FTE, amount and rate are due to a systematic correction of year-over-year incremental imbalance between positions and FTEs. This technical adjustment corrects the organization’s FTE to position ratio within the FY 2024 to FY 2025 Total Changes seen above. Further cost driver changes are related to the annualization of the prior year pay raise as well as the additions of the FY 2024 pay raise and FY 2025 pay raise.

Special Agents: This cost driver funds the salaries and benefits of Secret Service’s Special Agents who perform critical protective and investigative assignments. Changes in FTE, amount and rate are due to a systematic correction of year-over-year incremental imbalance between positions and FTEs. This technical adjustment corrects the organization’s FTE to position ratio within the FY 2024 to FY 2025 Total Changes seen above. Further cost driver changes are related to the annualization of the prior year pay raise as well as the additions of the FY 2024 pay raise and FY 2025 pay raise.

Uniformed Division Officers: This cost driver funds the salaries and benefits of Secret Service’s Uniformed Division Officers who protect facilities and venues secured for U.S. Secret Service protectees.

Senior Executive Service (SA): This cost driver funds the salaries and benefits of Secret Service’s Special Agents in the Senior Executive Service who perform critical protective and investigative assignments.

Senior Executive Service (APT): This cost driver funds the salaries and benefits of Secret Service’s administrative, professional, and technical support employees in the Senior Executive Service who provide a variety of professional business functions and direct mission support activities.

Senior Level (APT): This cost driver funds the salaries and benefits of Secret Service’s administrative, professional, and technical support employees at the Senior Level who provide a variety of professional business functions and direct mission support activities such as financial management and program management.

**Protective Intelligence – PPA Level II
Non Pay Budget Exhibits**

Non Pay Summary
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
Protective Intelligence	\$8,383	\$8,383	\$12,223	\$3,840
Total	\$8,383	\$8,383	\$12,223	\$3,840
Subtotal Discretionary - Appropriation	\$8,383	\$8,383	\$12,223	\$3,840

Non Pay by Object Class
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
21.0 Travel and Transportation of Persons	\$1,486	\$1,486	\$1,479	(\$7)
22.0 Transportation of Things	-	-	\$1	\$1
23.1 Rental Payments to GSA	-	-	\$13	\$13
23.2 Rental Payments to Others	\$3	\$3	\$1	(\$2)
23.3 Communications, Utilities, & Miscellaneous	\$2	\$2	\$157	\$155
24.0 Printing and Reproduction	\$30	\$30	\$317	\$287
25.1 Advisory & Assistance Services	\$1,939	\$1,939	\$2,696	\$757
25.2 Other Services from Non-Federal Sources	\$1,356	\$1,356	\$2,650	\$1,294
25.3 Other Purchases of goods and services	\$139	\$139	\$1	(\$138)
25.4 Operations & Maintenance of Facilities	\$19	\$19	-	(\$19)
25.7 Operation & Maintenance of Equipment	\$1,322	\$1,322	\$400	(\$922)
26.0 Supplies & Materials	\$182	\$182	\$379	\$197
31.0 Equipment	\$513	\$513	\$3,934	\$3,421
32.0 Land and Structures	\$1,392	\$1,392	\$195	(\$1,197)
Total - Non Pay Budget Object Class	\$8,383	\$8,383	\$12,223	\$3,840

Non Pay Cost Drivers

(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Total Changes
Operational Support for Protective Intelligence	\$4,882	\$4,882	\$8,103	\$3,221
National Threat Assessment Center (NTAC)	-	-	\$2,500	\$2,500
Travel	\$1,483	\$1,483	\$1,479	(\$4)
Fuel and Oil	-	-	\$141	\$141
Training and Equipment	\$2,018	\$2,018	-	(\$2,018)
Total - Non-Pay Cost Drivers	\$8,383	\$8,383	\$12,223	\$3,840

Explanation of Non Pay Cost Drivers:

Operational Support for Protective Intelligence: The protective intelligence mission provides identification and investigation of potential risks of unwanted outcome to protectees and protected sites. This mission requires extensive and continuous training to ensure personnel assigned to this mission are constantly up to date on emerging threats, threat response methods and attack methods from violent extremists and terrorist groups. Personnel working open source intelligence operations require new equipment, software, and training to perform their duties as platforms and technologies constantly evolve. The increase of this cost driver is due to the net-zero realignment from Training and Equipment.

National Threat Assessment Center (NTAC): This cost driver supports the research on threat assessment and various types of targeted violence, provide training on threat assessment and violence prevention with federal agencies and public organizations, and development of standardization of Federal, State, and local threat assessment processes and investigations.

Travel: This cost driver supports the travel and associated costs for USSS's protective mission, investigative mission, and training. The decrease of this cost driver is due to costbook funding from FY 2023 that did not recur in FY 2025.

Fuel and Oil: This cost driver supports the gas, diesel, motor oil, vehicle fluids, antifreeze, windshield wiper blades and arms, mounting and dismounting of tire chains, and car washes for non-armored law enforcement vehicles use by Agents and Officers in conducting their protective and investigative missions.

Training and Equipment: This cost driver was removed and funding activity moved to Operational Support for Protective Intelligence to allow for enhanced analysis of non-pay cost drivers.

Budget Activities:

Critical Protective Analysis Group (CPAG): A team of analysts and agents within the Protective Intelligence and Assessment Division (PID) dedicated to analyzing and presenting on incidents and intelligence pertaining to the planning and execution of attacks. CPAG reviews attacks by violent extremists and terrorist groups against a variety of targets. CPAG products and briefings address pre-operational surveillance, blending and disguise, penetrating perimeter security, motorcade attacks, homicide bombers, complex attacks, improvised explosive devices (IEDs), diversionary/secondary attacks, and more, with an emphasis on the evolution of attack methods. In-person and virtual presentations are offered to USSS field offices, internal USSS divisions, as well as external law enforcement, private sector, and government partners.

As CPAG expands, the group has begun to deploy a small team of USSS representatives, in the continental United States (CONUS) and outside the continental United States (OCOUS), with appropriate skillsets to analyze terrorist attacks, cyber intrusion operations, counterintelligence incidents, or other events of protective concern to gather and analyze the granular intelligence. These onsite visits provide the analysts and agents with the raw data needed to generate lessons learned and mitigation strategies for protective operations. By allowing our diverse team members to respond to a critical incident, the agency gains crucial insight into the tactics of those individuals or groups who may desire to attack our protectees. The analysis of this first-hand intelligence continues to prove invaluable in the development of future protective methodologies.

The Protective Threat Management System (PTMS): The Protective Threat Management System (PTMS) manages USSS protective intelligence incidents and cases. PTMS is a critical component to help the USSS achieve its protective mission by processing, storing, analyzing, and disseminating protective intelligence information to agents and officers in the field and to other partner agencies. PTMS also has three sub-systems that support the overall protective mission by recording reports made by the Uniformed Division (UD Log Book); tracking community outreach conducted by the National Threat Assessment Center (NTAC Outreach); and collecting data on contacts made with mentally ill individuals to help the USSS collaborate with social and health services to improve outcomes and reduce recidivism (CIT Mobile App).

The Open Source Intelligence Branch (OSB): Supports protective operations by providing 24/7 situational awareness based on analysis of publicly available information; furthering investigative leads and supporting protective intelligence case management by conducting open source research; processing subpoenas for protective intelligence incidents when there has been a violation of US code and open source efforts to provide investigative leads yielded negative results; processing electronic communications from the White House containing threatening or concerning language; and, completing high-level, large-scale assessments for protected persons, places, and events (specifically National Special Security Events). These assignments are completed by Protective Intelligence Research Specialists (PIRSs) and Special Agents, who spend several months in training specific to open source tradecraft. The most widely leveraged area of open source intelligence is social media, with new platforms emerging, existing platforms changing, and millions of users and data available. OSB staff members conduct manual research using complex search operators, as well as commercial tools.

National Threat Assessment Center (NTAC): Through the Presidential Threat Protection Act of 2000 (P.L. 160-544), Congress formally authorized NTAC to conduct research on threat assessment and various types of targeted violence (e.g., mass attacks in public spaces, K-12 school attacks, workplace violence, attacks against government, and attacks against law enforcement); provide training on threat assessment and violence prevention; facilitate information-sharing among agencies with protective and/or public safety responsibilities; provide case consultation on

individual threat assessment investigations and for organizations building threat assessment units; and develop programs to promote the standardization of Federal, State, and local threat assessment processes and investigations.

Over the past few years, NTAC has published several reports in support of its mission, each time hosting rollout events to share the findings with public safety partners around the world. Major releases have included:

Report	Description	Roll-out Initiative
“Protecting America’s Schools: A U.S. Secret Service Analysis of Targeted School Violence”	Analysis of 41 incidents of targeted violence at K-12 schools between 2008-2017 (November 2019)	<ul style="list-style-type: none"> • 4 multi-day in-person roll-out events • 2,800 participants • Four major cities
“Mass Attacks in Public Spaces – 2019”	Analysis of 34 mass attacks in public or semi-public places, including workplaces, businesses, schools, houses of worship, open spaces, and other locations (August 2020)	<ul style="list-style-type: none"> • 2 virtual roll-out events (1 live and 1 replay) • 12,300 participants • 50 States
“Averting Targeted School Violence: A U.S. Secret Service Analysis of Plots Against Schools”	Analysis of 67 plots to carry out a school-based attack that were stopped before the attack was initiated (March 2021)	<ul style="list-style-type: none"> • 4 virtual events (1 live and 3 replays) • 20,214 participants • 50 States and 64 countries
“Hot Yoga Tallahassee: A Case Study of Misogynistic Extremism”	This case study demonstrates the opportunities that exist to prevent targeted violence while drawing particular focus to the risk posed by misogynistic extremism. (March 2022)	<ul style="list-style-type: none"> • 327 Trainings and Briefings • 58,372 participants • 50 States

As a result of these research efforts as well as other outreach initiatives, including NTAC’s regional Domestic Security Strategists (DSS), NTAC continually partners with communities to provide behavioral threat assessment training by request and offers its subject-matter expertise through technical consultative services on threat cases and the development of threat assessment programs.

Presidential Campaigns and National Special Security Events – PPA Level II

Budget Comparison and Adjustments

Comparison of Budget Authority and Request

(Dollars in Thousands)

	FY 2023 Enacted			FY 2024 Annualized CR			FY 2025 President's Budget			FY 2024 to FY 2025 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Presidential Campaigns and National Special Security Events	-	-	\$73,294	-	-	\$73,294	-	-	\$103,567	-	-	\$30,273
Total	-	-	\$73,294	-	-	\$73,294	-	-	\$103,567	-	-	\$30,273
Subtotal Discretionary - Appropriation	-	-	\$73,294	-	-	\$73,294	-	-	\$103,567	-	-	\$30,273

PPA Level II Description

The Presidential Campaigns and National Special Security Events PPA provides funding to protect major presidential candidates, nominees, their families, nominating conventions, presidential and vice-presidential debates, and designated National Special Security Events (NSSEs). Protection of presidential candidates, nominees, and their spouses is authorized in Title 18 U.S.C. § 3056. The Secret Service leads and manages the planning, coordination, and implementation of operational security plans at designated NSSEs to ensure the physical protection of the President, the public, and other Secret Service protectees who participate in NSSEs.

Within this PPA, the Budget includes \$16.5M in two-year authority for NSSEs. The Secret Service is required to provide protection for NSSEs as designated by the Secretary of the Department of Homeland Security. Requirements can vary from year to year and even one additional NSSE can greatly increase cost requirements. While the Secret Service plans for known future NSSEs, such as the quadrennial nominating conventions, not all NSSEs can be anticipated early enough to allow for inclusion in the Federal budget process. Two-year authority is necessary for the Secret Service to meet legislated protection requirements despite annual fluctuations in the number of NSSEs. In addition, the United Nations General Assembly (UNGA), the Secret Service's largest standing NSSE in terms of the number of visiting foreign dignitaries occurs annually in the last two or three weeks in the fiscal year. A shorter period of funding availability would negatively impact the Secret Service's ability to adequately budget and execute resources for non-pay requirements. Funds would need to be reprogrammed from other requirements to allow for increases in NSSE protection costs. Additionally, a shorter period of availability may result in higher lapse rates should NSSE protection costs be less than what was budgeted.

Presidential Campaigns and National Special Security Events – PPA Level II Summary of Budget Changes

(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2023 Enacted	-	-	\$8,299	\$64,995	\$73,294
FY 2024 Annualized CR	-	-	\$8,299	\$64,995	\$73,294
FY 2025 Base Budget	-	-	\$8,299	\$64,995	\$73,294
Positions and FTE Correction	-	-	(\$2,345)	\$2,345	-
Total Technical Changes	-	-	(\$2,345)	\$2,345	-
Non-Recur of FY 2023 Enacted Program Changes	-	-	-	(\$20,300)	(\$20,300)
Total Annualizations and Non-Recurs	-	-	-	(\$20,300)	(\$20,300)
Hiring Cost Validation	-	-	-	(\$338)	(\$338)
Total Pricing Changes	-	-	-	(\$338)	(\$338)
Total Adjustments-to-Base	-	-	(\$2,345)	(\$18,293)	(\$20,638)
FY 2025 Current Services	-	-	\$5,954	\$46,702	\$52,656
Total Transfers	-	-	-	-	-
2024 Presidential Campaign	-	-	\$6,696	\$29,292	\$35,988
2026 World Cup	-	-	-	\$16,000	\$16,000
Contract Decrease	-	-	-	(\$1,077)	(\$1,077)
Total Program Changes	-	-	\$6,696	\$44,215	\$50,911
FY 2025 Request	-	-	\$12,650	\$90,917	\$103,567
FY 2024 TO FY 2025 Change	-	-	\$4,351	\$25,922	\$30,273

**Presidential Campaigns and National Special Security Events – PPA Level II
Personnel Compensation and Benefits**

Pay Summary
(Dollars in Thousands)

	FY 2023 Enacted				FY 2024 Annualized CR				FY 2025 President's Budget				FY 2024 to FY 2025 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Presidential Campaigns and National Special Security Events	-	-	\$8,299	-	-	-	\$8,299	-	-	-	\$12,650	-	-	-	\$4,351	-
Total	-	-	\$8,299	-	-	-	\$8,299	-	-	-	\$12,650	-	-	-	\$4,351	-
Subtotal Discretionary - Appropriation	-	-	\$8,299	-	-	-	\$8,299	-	-	-	\$12,650	-	-	-	\$4,351	-

Pay by Object Class
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
11.5 Other Personnel Compensation	\$8,299	\$8,299	\$12,650	\$4,351
Total - Personnel Compensation and Benefits	\$8,299	\$8,299	\$12,650	\$4,351
Positions and FTE				

Pay Cost Drivers

(Dollars in Thousands)

	FY 2023 Enacted			FY 2024 Annualized CR			FY 2025 President's Budget			FY 2024 to FY 2025 Total Changes		
	FTE	Amount	Rate	FTE	Amount	Rate	FTE	Amount	Rate	FTE	Amount	Rate
Overtime in support of Presidential Campaign	-	\$4,080	-	-	\$4,080	-	-	\$9,350	-	-	\$5,270	-
Overtime in support of NSSEs	-	\$4,219	-	-	\$4,219	-	-	-	-	-	(\$4,219)	-
Overtime in support of United Nations General Assembly	-	-	-	-	-	-	-	\$3,300	-	-	\$3,300	-
Total - Pay Cost Drivers	-	\$8,299	-	-	\$8,299	-	-	\$12,650	-	-	\$4,351	-

Explanation of Pay Cost Drivers

Overtime in support of President Campaign: This cost driver supports overtime associated with Presidential Campaigns. This cost driver reflects an increase for overtime and protective travel for employees assigned to both protective details and protection of the conventions, campaign events, and debates based on campaign travel schedules associated with the 2024 Presidential Campaign. The increase in this cost driver is associated with the 2024 Presidential Campaign program changes as well as removal of Overtime in support of NSSEs cost driver.

Overtime in support of NSSEs: This cost driver supports overtime associated with NSSEs. The removal of this cost driver is a net-zero realignment to the overtime associated with the Presidential Campaign and United Nations General Assembly cost drivers.

Overtime in support of United Nations General Assembly: This cost driver supports overtime associated with the United Nations General Assembly. The creation of this cost driver is to delineate the overtime costs of this specific annual NSSE.

**Presidential Campaigns and National Special Security Events – PPA Level II
Non Pay Budget Exhibits**

Non Pay Summary
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
Presidential Campaigns and National Special Security Events	\$64,995	\$64,995	\$90,917	\$25,922
Total	\$64,995	\$64,995	\$90,917	\$25,922
Subtotal Discretionary - Appropriation	\$64,995	\$64,995	\$90,917	\$25,922

Non Pay by Object Class
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
21.0 Travel and Transportation of Persons	\$27,389	\$27,389	\$52,160	\$24,771
22.0 Transportation of Things	-	-	\$327	\$327
23.1 Rental Payments to GSA	-	-	\$1,348	\$1,348
24.0 Printing and Reproduction	-	-	\$10	\$10
25.2 Other Services from Non-Federal Sources	\$12,536	\$12,536	\$35,303	\$22,767
26.0 Supplies & Materials	\$12,535	\$12,535	\$395	(\$12,140)
31.0 Equipment	\$12,535	\$12,535	\$1,374	(\$11,161)
Total - Non Pay Budget Object Class	\$64,995	\$64,995	\$90,917	\$25,922

Non Pay Cost Drivers*(Dollars in Thousands)*

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Total Changes
Support for Presidential Campaign	\$27,920	\$27,920	\$59,217	\$31,297
Support for 2026 World Cup	-	-	\$16,000	\$16,000
Support for United Nations General Assembly	-	-	\$11,200	\$11,200
Support for NSSEs	\$6,082	\$6,082	\$4,500	(\$1,582)
Travel	\$13,593	\$13,593	-	(\$13,593)
Other Costs	\$17,400	\$17,400	-	(\$17,400)
Total - Non-Pay Cost Drivers	\$64,995	\$64,995	\$90,917	\$25,922

Explanation of Non Pay Cost Drivers

Support for Presidential Campaign: The quadrennial presidential campaign is one of the most significant cyclically recurring and resource-intensive programs within the Secret Service budget due to the significant amount of labor, equipment, and travel required to provide necessary protection to all designated protectees and secure nominating conventions and debates. To ensure the safety of each candidate, accompanying each candidate are: detail/shift agents who provide 24/7 protection, operational and administrative support teams, advance teams and post standers, who provide site security, Explosive Ordnance Disposal and other technical support personnel (e.g., counter-surveillance and counter sniper personnel), magnetometer screening capabilities, protective intelligence personnel, and residence security personnel).

The weeks leading up to the election are the most intense for travel and overtime execution during the four three-year cycle as nominees and their family members close out the campaign. Following the election, depending on the outcome, the Secret Service continues protection and plans for transition activities for the new Administration, capping in the Inauguration NSSE that typically concludes the campaign cycle. If there is a change in Administration, then the protection for the former Vice President is mandated by law to extend six months. Additionally, outgoing Presidents have the authority to execute Presidential Memorandums directing extended USSS protection for other US Government Officials after they separate from government service. Regardless of whether there is a change in Administration, the Inauguration requires extensive coordination within the National Capital Region with partner agencies to secure multiple venues and to procure and position a range of perimeter security assets. The increase of this cost driver is due to Presidential Campaign program changes.

Support for 2026 World Cup: The 2026 Federation Internationale de Football Association (FIFA) World Cup will take place in 11 cities around the United States with anticipated protectees and foreign dignitaries in attendance. To prepare, USSS will require travel and scheduled overtime (SOT) funding to appropriately staff these events and well as funding to procure and preposition equipment, supplies and capabilities at each location. As

FIFA and external stakeholders begin to prepare for these matches, USSS must keep pace with security preparations required and coordinate with multiple federal departments and numerous state and local law enforcement and public safety jurisdictions. This cost driver has been established to identify and separate the costs associated with the 2026 World Cup.

Support for United Nations General Assembly: The annual opening period of the General Debate of the United Nations General Assembly has been designated as a recurring NSSE since 2018. The major cost drivers of this NSSE are lodging, transportation and other services from non-federal sources. USSS engages with multiple vendors year-round to secure required lodging. Competing with other federal and foreign governments to obtain available lodging in New York City drives costs as prices are influenced by supply and demand in a city with one of the most expensive hotel rates in the nation. The increased attendance of heads of State or government, as well as the President, Vice President, and other Secret Service protectees is directly correlated with the transportation and overtime cost for USSS personnel as well as the security equipment and services from non-federal sources. Due to the scheduling of this NSSE, the multi-year funding associated with this cost driver is to provide a continuity of services during close out of the event which crosses into the following fiscal year. This cost driver has been established to identify and separate the costs associated with the United Nations General Assembly.

Support for NSSEs: This multifaceted cost driver supports the following designated recurring NSSEs, including State of the Union addresses; Presidential addresses to Joint Sessions of Congress with the Supreme Court in attendance; and State Funeral occasions occurring within the National Capital Region. The cost driver is also utilized to provide initial support for NSSEs that are designated outside of the federal budget cycle. Depending on the occurrence of the recurring and non-recurring NSSEs listed above, the cost driver also supports some of the multi-year resource requirement needs of the United Nations General Assembly. To mitigate varying requirements between fiscal years, these funds are requested with two-year availability to ensure availability of resources when needed.

Travel: Travel is a major cost driver for Secret Service’s protective mission as personnel assigned to permanent protective details must accompany protectees on any domestic or international visit, which includes Special Agent personnel traveling in advance of the protectee to ensure security of the destination. The decrease of this cost driver is a net-zero realignment to the Support for Presidential Campaign and Support for United Nations General Assembly cost driver.

Other Costs: Funding in this cost driver provides other funding in support of NSSEs. The advent of this cost driver allows for enhanced cost analysis of non-pay cost drivers. The decrease of this cost driver is a net-zero realignment to the Support for Presidential Campaign and Support for United Nations General Assembly cost driver.

Budget Activities:

Presidential Campaigns - The quadrennial presidential campaign is one of the most significant cyclically recurring and resource-intensive programs within the Secret Service budget due to the significant amount of labor, equipment, and travel required to provide necessary protection to all designated protectees and secure nominating conventions, debates, campaign events, and the Presidential Inauguration. As authorized in Title 18 U.S.C. § 3056, the Secret Service protects major Presidential and Vice Presidential candidates, spouses of eligible candidates within 120 days of the general presidential election, and President-elect, Vice President-elect and their families in the event of a transition of administration.

To ensure the safety of each candidate, accompanying each candidate are:

- Detail/shift agents who provide 24/7 protection;
- Operational and administrative support teams;
- Advance teams and post standers, who provide site security;
- Explosive Ordnance Disposal and other technical support personnel (e.g., counter-surveillance and counter sniper personnel);
- Magnetometer screening capabilities;
- Protective intelligence personnel; and
- Residence security personnel.

The weeks leading up to the election are the most intense for travel and overtime execution during the four three-year cycle as nominees and their family members close out the campaign. Following the election, depending on the outcome, the Secret Service continues protection and plans for transition activities for the new Administration, capping in the Inauguration NSSE that typically concludes the campaign cycle. If there is a change in Administration, then the protection for the former Vice President is mandated by law to extend six months. Additionally, outgoing Presidents have the authority to execute Presidential Memorandums directing extended USSS protection for other US Government Officials after they separate from government service. Regardless of whether there is a change in Administration, the Inauguration requires extensive coordination within the National Capital Region with partner agencies to secure multiple venues and to procure and position a range of perimeter security assets.

National Special Security Events (NSSE): Since 1998, Secret Service has planned, coordinated, and implemented operational security plans for seventy-five (75) NSSEs, including the 2021 Presidential Inauguration. The designation of NSSEs is somewhat unpredictable – some NSSEs are known years in advance while others are designated with only weeks or even within a couple of days of notice. In support of NSSE operations, Secret Service deploys personnel and resources from across the country and coordinates resources from multiple Federal departments, and numerous State and local law enforcement and public safety jurisdictions. The President’s State of the Union Address and UNGA are typically designated an NSSE each year as are quadrennial campaign related NSSEs, such as the party nominating conventions and Presidential Inaugurations. Untimely events such as a Former President’s funeral is pre-designated an NSSE and requires the Secret Service to execute plans in three days.

The annual meetings of the UNGA in New York City are one of the most significant NSSE events, requiring the Agency to provide simultaneous protection of heads of State or government, as well as the President, Vice President, and other Secret Service protectees that may be in attendance.

Field Operations – PPA

Budget Comparison and Adjustments

Comparison of Budget Authority and Request

(Dollars in Thousands)

	FY 2023 Enacted			FY 2024 Annualized CR			FY 2025 President's Budget			FY 2024 to FY 2025 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Domestic and International Field Operations	3,163	3,239	\$752,729	3,163	3,239	\$752,729	3,130	3,130	\$827,103	(33)	(109)	\$74,374
Support for Missing and Exploited Children Investigations	-	-	\$6,000	-	-	\$6,000	-	-	\$6,000	-	-	-
Support for Computer Forensics Training	18	18	\$68,526	18	18	\$68,526	22	22	\$21,712	4	4	(\$46,814)
Total	3,181	3,257	\$827,255	3,181	3,257	\$827,255	3,152	3,152	\$854,815	(29)	(105)	\$27,560
Subtotal Discretionary - Appropriation	3,181	3,257	\$827,255	3,181	3,257	\$827,255	3,152	3,152	\$854,815	(29)	(105)	\$27,560

PPA Level I Description

The Secret Service carries out a unique, integrated mission of protection and investigations which is executed through the Field Operations program. The Secret Service was originally established in 1865 to investigate and prevent counterfeiting of United States currency. Throughout the Agency’s history and development, the investigative mission has evolved along with financial systems, from enforcing counterfeiting laws to safeguarding the payment and financial systems of the United States from a wide range of complex financial and computer-based crimes, to include the growing illicit use of digital assets.

The Secret Service’s Office of Investigations (INV) leads Secret Service field operations through its global network of field offices, task forces, and partnerships. These entities work collaboratively to detect and arrest those that engage in crimes that undermine the integrity of U.S. financial and payment systems. INV does this while fully supporting U.S. Secret Service protection responsibilities and developing its mission partners.

The Secret Service’s network of Cyber Fraud Task Forces (CFTFs) exemplifies the investigative approach of the Secret Service. The CFTF unites law enforcement, government agencies, and private partners to focus on investigating cyber financial crimes, including emerging trends like the growing illicit use of digital assets and ransomware. These task forces are comprised of USSS Special Agents, technical experts, forensic analysts, and law enforcement officers trained through the Secret Service National Computer Forensic Institute (NCFI).

The NCFI develops Secret Service partners and law enforcement officials on techniques used for investigating cybercrime and process digital evidence, while strengthening the close relationships with local agencies who are often called on to support both the investigative and protective mission of the Secret Service. Additionally, the Secret Service’s Forensic Services Division partners closely with the National Center for Missing and Exploited Children (NCMEC) to provide forensic expert support to assist with cases involving endangered minors.

The Field Operations PPA includes the following Level II PPAs:

Domestic and International Field Operations: Through field offices and in coordination with partners (public and private, domestic and international, law enforcement and civilian), Secret Service detects and arrests those that engage in access device fraud (18 U.S.C. § 1029); identity theft (18 U.S.C. § 1028), computer fraud (18 U.S.C. § 1030), bank fraud/mortgage fraud (18 U.S.C. § 1344), violations of U.S. laws relating to coins, obligations, and securities of the United States and of foreign governments, other criminal violations specified in 18 U.S.C. § 3056, and other crimes the Secret Service is authorized to investigate.

Support for Missing and Exploited Children Investigations: The Violent Crime Control and Law Enforcement Act of 1994 (P.L. 103-322) directed Secret Service to participate in a government-wide Task Force to support the NCMEC. Subsequently, the PROTECT Act of 2003 amended 18 U.S.C. § 3056, authorizing Secret Service to “provide forensic and investigative assistance in support of any investigation involving missing or exploited children.”

Support for Computer Forensics Training: Pursuant to 6 U.S.C. § 383, the Secret Service operates the NCFI to disseminate information related to the investigation and prevention of cyber and electronic crime and related threats, and educate, train, and equip law enforcement officers, prosecutors, and judges.

Field Operations – PPA Budget Authority and Obligations

(Dollars in Thousands)

	FY 2023	FY 2024	FY 2025
Enacted/Request	\$827,255	\$827,255	\$854,815
Carryover - Start of Year	\$11,076	\$838	\$838
Recoveries	\$159	-	-
Rescissions to Current Year/Budget Year	-	-	-
Net Sequestered Resources	-	-	-
Reprogramming/Transfers	(\$28,406)	-	-
Supplementals	-	-	-
Total Budget Authority	\$810,084	\$828,093	\$855,653
Collections - Reimbursable Resources	\$19,886	\$19,886	\$39,589
Collections - Other Sources	-	-	-
Total Budget Resources	\$829,970	\$847,979	\$895,242
Obligations (Actual/Estimates/Projections)	\$800,769	\$847,979	\$896,241
Personnel: Positions and FTE			
Enacted/Request Positions	3,181	3,181	3,152
Enacted/Request FTE	3,257	3,257	3,152
Onboard and Actual FTE			
Onboard (Actual/Estimates/Projections)	2,934	3,085	3,057
FTE (Actual/Estimates/Projections)	2,837	3,159	3,057

Field Operations – PPA
Collections – Reimbursable Resources
(Dollars in Thousands)

	FY 2023 Enacted			FY 2024 Annualized CR			FY 2025 President's Budget		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Department of Homeland Security	-	-	-	-	-	-	-	-	\$3,035
Department of Homeland Security - U.S. Customs and Border Protection	-	-	-	-	-	-	-	-	\$10,000
Department of Justice	-	-	\$334	-	-	\$334	-	-	\$1,697
Department of State	-	-	\$1,497	-	-	\$1,497	-	-	\$4,227
Department of Treasury	8	8	\$18,055	8	8	\$18,055	8	8	\$20,630
Total Collections	8	8	\$19,886	8	8	\$19,886	8	8	\$39,589

Field Operations – PPA
Summary of Budget Changes
(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2023 Enacted	3,181	3,257	\$659,038	\$168,217	\$827,255
FY 2024 Annualized CR	3,181	3,257	\$659,038	\$168,217	\$827,255
FY 2025 Base Budget	3,181	3,257	\$659,038	\$168,217	\$827,255
Technical adjustment to USSS baseline - Real property	-	-	-	(\$15)	(\$15)
Positions and FTE Correction	(15)	(156)	(\$13,567)	(\$146)	(\$13,713)
Total Technical Changes	(15)	(156)	(\$13,567)	(\$161)	(\$13,728)
Annualization of FY 2023 Enacted Program Changes	-	65	\$9,598	-	\$9,598
Non-Recur of FY 2023 Enacted Program Changes	-	-	(\$1,813)	(\$44,335)	(\$46,148)
Total Annualizations and Non-Recurs	-	65	\$7,785	(\$44,335)	(\$36,550)
2025 Civilian Pay Raise	-	-	\$10,665	-	\$10,665
2024 Civilian Pay Raise	-	-	\$35,145	-	\$35,145
2023 Civilian Pay Raise Annualization	-	-	\$7,222	-	\$7,222
FERS Adjustment	-	-	\$2,741	-	\$2,741
Hiring Cost Validation	-	-	\$4,103	(\$4,968)	(\$865)
Total Pricing Changes	-	-	\$59,876	(\$4,968)	\$54,908
Total Adjustments-to-Base	(15)	(91)	\$54,094	(\$49,464)	\$4,630
FY 2025 Current Services	3,166	3,166	\$713,132	\$118,753	\$831,885
Realignment for Fuel from FO/DIFO & BIST to PO/PPF	-	-	-	(\$2,000)	(\$2,000)
Realignment for PCS from MS & PO/PPF & BIST to FO/DIFO	-	-	\$30,192	-	\$30,192
Total Transfers	-	-	\$30,192	(\$2,000)	\$28,192
Combating Crimes of Exploitation: Mobile Device Unlocking Tools	-	-	-	\$1,000	\$1,000
Contract Decrease	-	-	-	(\$1,338)	(\$1,338)
Funded Vacancies	(14)	(14)	(\$2,424)	-	(\$2,424)
National Computer Forensics Institute (NCFI)	-	-	-	(\$10,000)	(\$10,000)
Overtime Above Pay Cap	-	-	\$7,500	-	\$7,500
Total Program Changes	(14)	(14)	\$5,076	(\$10,338)	(\$5,262)
FY 2025 Request	3,152	3,152	\$748,400	\$106,415	\$854,815
FY 2024 TO FY 2025 Change	(29)	(105)	\$89,362	(\$61,802)	\$27,560

**Field Operations – PPA
Personnel Compensation and Benefits**

Pay Summary
(Dollars in Thousands)

	FY 2023 Enacted				FY 2024 Annualized CR				FY 2025 President's Budget				FY 2024 to FY 2025 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Domestic and International Field Operations	3,163	3,239	\$656,159	\$202.58	3,163	3,239	\$656,159	\$202.58	3,130	3,130	\$743,375	\$237.50	(33)	(109)	\$87,216	\$34.92
Support for Computer Forensics Training	18	18	\$2,879	\$159.94	18	18	\$2,879	\$159.94	22	22	\$5,025	\$228.41	4	4	\$2,146	\$68.46
Total	3,181	3,257	\$659,038	\$202.35	3,181	3,257	\$659,038	\$202.35	3,152	3,152	\$748,400	\$237.44	(29)	(105)	\$89,362	\$35.09
Subtotal Discretionary - Appropriation	3,181	3,257	\$659,038	\$202.35	3,181	3,257	\$659,038	\$202.35	3,152	3,152	\$748,400	\$237.44	(29)	(105)	\$89,362	\$35.09

Pay by Object Class
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
11.1 Full-time Permanent	\$322,518	\$322,518	\$425,243	\$102,725
11.3 Other than Full-time Permanent	\$18,187	\$18,187	\$20,032	\$1,845
11.5 Other Personnel Compensation	\$96,837	\$96,837	\$100,750	\$3,913
12.1 Civilian Personnel Benefits	\$221,496	\$221,496	\$202,375	(\$19,121)
Total - Personnel Compensation and Benefits	\$659,038	\$659,038	\$748,400	\$89,362
Positions and FTE				
Positions - Civilian	3,181	3,181	3,152	(29)
FTE - Civilian	3,257	3,257	3,152	(105)

**Field Operations – PPA
Non Pay Budget Exhibits**

Non Pay Summary
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
Domestic and International Field Operations	\$96,570	\$96,570	\$83,728	(\$12,842)
Support for Missing and Exploited Children Investigations	\$6,000	\$6,000	\$6,000	-
Support for Computer Forensics Training	\$65,647	\$65,647	\$16,687	(\$48,960)
Total	\$168,217	\$168,217	\$106,415	(\$61,802)
Subtotal Discretionary - Appropriation	\$168,217	\$168,217	\$106,415	(\$61,802)

Non Pay by Object Class
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
21.0 Travel and Transportation of Persons	\$36,409	\$36,409	\$40,007	\$3,598
22.0 Transportation of Things	\$3,363	\$3,363	\$1,896	(\$1,467)
23.1 Rental Payments to GSA	-	-	\$5	\$5
23.2 Rental Payments to Others	\$3,828	\$3,828	\$1,857	(\$1,971)
23.3 Communications, Utilities, & Miscellaneous	\$1,358	\$1,358	\$969	(\$389)
24.0 Printing and Reproduction	-	-	\$1	\$1
25.1 Advisory & Assistance Services	\$1,523	\$1,523	\$59	(\$1,464)
25.2 Other Services from Non-Federal Sources	\$39,760	\$39,760	\$26,005	(\$13,755)
25.3 Other Purchases of goods and services	\$10,037	\$10,037	\$4,510	(\$5,527)
25.4 Operations & Maintenance of Facilities	\$15	\$15	-	(\$15)
25.5 Research & Development Contracts	\$1,715	\$1,715	-	(\$1,715)
25.6 Medical Care	-	-	\$1	\$1
25.7 Operation & Maintenance of Equipment	\$18,477	\$18,477	\$5,938	(\$12,539)
25.8 Subsistence and Support of Persons	\$687	\$687	-	(\$687)
26.0 Supplies & Materials	\$9,134	\$9,134	\$7,599	(\$1,535)
31.0 Equipment	\$34,634	\$34,634	\$11,568	(\$23,066)
32.0 Land and Structures	\$1,119	\$1,119	-	(\$1,119)
41.0 Grants, Subsidies, and Contributions	\$6,000	\$6,000	\$6,000	-
91.0 Unvouchered	\$158	\$158	-	(\$158)
Total - Non Pay Budget Object Class	\$168,217	\$168,217	\$106,415	(\$61,802)

Domestic and International Field Operations – PPA Level II**Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2023 Enacted			FY 2024 Annualized CR			FY 2025 President's Budget			FY 2024 to FY 2025 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Domestic and International Field Operations	3,163	3,239	\$752,729	3,163	3,239	\$752,729	3,130	3,130	\$827,103	(33)	(109)	\$74,374
Total	3,163	3,239	\$752,729	3,163	3,239	\$752,729	3,130	3,130	\$827,103	(33)	(109)	\$74,374
Subtotal Discretionary - Appropriation	3,163	3,239	\$752,729	3,163	3,239	\$752,729	3,130	3,130	\$827,103	(33)	(109)	\$74,374

PPA Level II Description

The Domestic and International Field Operations PPA supports Secret Service operations at offices both within the United States and abroad. Offices conduct investigations to detect, identify, locate, and apprehend transnational criminal organizations and individuals targeting financial infrastructure and payment systems. Field offices host and lead Cyber Fraud Task Forces (CFTFs) to bring together law enforcement, with public and private partners, in their districts for the purpose of preventing, detecting, and investigating various forms of cybercrimes, including potential terrorist attacks against critical infrastructure and financial payment systems. In addition, field offices provide critical capacity for protecting and investigating threats to the persons, locations, and events protected by the Secret Service. Special Agents in field offices supporting traveling protective details, provide advance security work, and support protection of NSSEs. Newly hired Special Agents are assigned to field offices to develop their knowledge, skills, abilities, and experience to prepare them for future assignments.

Within this PPA, Secret Service requests \$1.7M in two-year authority for international field operations. Two-year funding is necessary to ensure USSS has the flexibility to maintain continuity of foreign service operations and relations without interruption as USSS combats transnational organized crime and collaborates with foreign partners.

Domestic and International Field Operations – PPA Level II

Summary of Budget Changes

(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2023 Enacted	3,163	3,239	\$656,159	\$96,570	\$752,729
FY 2024 Annualized CR	3,163	3,239	\$656,159	\$96,570	\$752,729
FY 2025 Base Budget	3,163	3,239	\$656,159	\$96,570	\$752,729
Technical adjustment to USSS baseline - Real property	-	-	-	(\$15)	(\$15)
Positions and FTE Correction	(19)	(160)	(\$15,471)	(\$146)	(\$15,617)
Total Technical Changes	(19)	(160)	(\$15,471)	(\$161)	(\$15,632)
Annualization of FY 2023 Enacted Program Changes	-	65	\$9,598	-	\$9,598
Non-Recur of FY 2023 Enacted Program Changes	-	-	(\$1,813)	(\$6,065)	(\$7,878)
Total Annualizations and Non-Recur	-	65	\$7,785	(\$6,065)	\$1,720
2025 Civilian Pay Raise	-	-	\$10,619	-	\$10,619
2024 Civilian Pay Raise	-	-	\$34,993	-	\$34,993
2023 Civilian Pay Raise Annualization	-	-	\$7,190	-	\$7,190
FERS Adjustment	-	-	\$2,729	-	\$2,729
Hiring Cost Validation	-	-	\$4,103	(\$4,591)	(\$488)
Total Pricing Changes	-	-	\$59,634	(\$4,591)	\$55,043
Total Adjustments-to-Base	(19)	(95)	\$51,948	(\$10,817)	\$41,131
FY 2025 Current Services	3,144	3,144	\$708,107	\$85,753	\$793,860
Realignment for Fuel from FO/DIFO & BIST to PO/PPF	-	-	-	(\$2,000)	(\$2,000)
Realignment for PCS from MS & PO/PPF & BIST to FO/DIFO	-	-	\$30,192	-	\$30,192
Total Transfers	-	-	\$30,192	(\$2,000)	\$28,192
Combating Crimes of Exploitation: Mobile Device Unlocking Tools	-	-	-	\$1,000	\$1,000
Contract Decrease	-	-	-	(\$1,025)	(\$1,025)
Funded Vacancies	(14)	(14)	(\$2,424)	-	(\$2,424)
Overtime Above Pay Cap	-	-	\$7,500	-	\$7,500
Total Program Changes	(14)	(14)	\$5,076	(\$25)	\$5,051
FY 2025 Request	3,130	3,130	\$743,375	\$83,728	\$827,103
FY 2024 TO FY 2025 Change	(33)	(109)	\$87,216	(\$12,842)	\$74,374

**Domestic and International Field Operations – PPA Level II
Personnel Compensation and Benefits**

Pay Summary
(Dollars in Thousands)

	FY 2023 Enacted				FY 2024 Annualized CR				FY 2025 President's Budget				FY 2024 to FY 2025 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Domestic and International Field Operations	3,163	3,239	\$656,159	\$202.58	3,163	3,239	\$656,159	\$202.58	3,130	3,130	\$743,375	\$237.50	(33)	(109)	\$87,216	\$34.92
Total	3,163	3,239	\$656,159	\$202.58	3,163	3,239	\$656,159	\$202.58	3,130	3,130	\$743,375	\$237.50	(33)	(109)	\$87,216	\$34.92
Subtotal Discretionary - Appropriation	3,163	3,239	\$656,159	\$202.58	3,163	3,239	\$656,159	\$202.58	3,130	3,130	\$743,375	\$237.50	(33)	(109)	\$87,216	\$34.92

Pay by Object Class
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
11.1 Full-time Permanent	\$321,070	\$321,070	\$421,375	\$100,305
11.3 Other than Full-time Permanent	\$18,158	\$18,158	\$20,000	\$1,842
11.5 Other Personnel Compensation	\$96,486	\$96,486	\$100,000	\$3,514
12.1 Civilian Personnel Benefits	\$220,445	\$220,445	\$202,000	(\$18,445)
Total - Personnel Compensation and Benefits	\$656,159	\$656,159	\$743,375	\$87,216
Positions and FTE				
Positions - Civilian	3,163	3,163	3,130	(33)
FTE - Civilian	3,239	3,239	3,130	(109)

Pay Cost Drivers

(Dollars in Thousands)

	FY 2023 Enacted			FY 2024 Annualized CR			FY 2025 President's Budget			FY 2024 to FY 2025 Total Changes		
	FTE	Amount	Rate	FTE	Amount	Rate	FTE	Amount	Rate	FTE	Amount	Rate
Special Agents	2,479	\$526,012	\$212.19	2,479	\$526,012	\$212.19	2,347	\$610,148	\$259.97	(132)	\$84,136	\$47.78
Administrative, Professional, and Technical Support	760	\$130,147	\$171.25	760	\$130,147	\$171.25	718	\$119,472	\$166.40	(42)	(\$10,675)	(\$4.85)
Technical Law Enforcement	-	-	-	-	-	-	45	\$8,728	\$193.96	45	\$8,728	\$193.96
Senior Executive Service (SA)	-	-	-	-	-	-	19	\$4,841	\$254.79	19	\$4,841	\$254.79
Senior Level (APT)	-	-	-	-	-	-	1	\$186	\$186.00	1	\$186	\$186.00
Total - Pay Cost Drivers	3,239	\$656,159	\$202.58	3,239	\$656,159	\$202.58	3,130	\$743,375	\$237.50	(109)	\$87,216	\$34.92

Explanation of Pay Cost Drivers

Special Agents: This cost driver funds the salaries and benefits of Secret Service’s Special Agents who perform critical protective and investigative assignments. Changes in FTE, amount and rate are due to a systematic correction of year-over-year incremental imbalance between positions and FTEs. This technical adjustment corrects the organization’s FTE to position ratio within the FY 2024 to FY 2025 Total Changes seen above. Further cost driver changes are related to the annualization of the prior year pay raise, FY 2024 pay raise, FY 2025 pay raise and Funded Vacancy Decrease program change.

Administrative, Professional, and Technical Support: This cost driver funds the salaries and benefits of Secret Service’s administrative, professional, and technical support employees who provide a variety of professional business functions and direct mission support activities. Changes in FTE, amount and rate are due to a systematic correction of year-over-year incremental imbalance between positions and FTEs. This technical adjustment corrects the organization’s FTE to position ratio within the FY 2024 to FY 2025 Total Changes seen above. Further cost driver changes are related to the annualization of the prior year pay raise as well as the additions of the FY 2024 pay raise and FY 2025 pay raise.

Technical Law Enforcement: This cost driver funds the salaries and benefits of Secret Service’s Technical Law Enforcement employees which include: Technical Security Investigator (TSI), Investigative Protection Officer (IPO), and Protective Armor Specialist (PAS).

Senior Executive Service (SA): This cost driver funds the salaries and benefits of Secret Service’s Special Agents in the Senior Executive Service who perform critical protective and investigative assignments.

Senior Level (APT): This cost driver funds the salaries and benefits of Secret Service’s administrative, professional, and technical support employees at the Senior Level who provide a variety of professional business functions and direct mission support activities.

**Domestic and International Field Operations – PPA Level II
Non Pay Budget Exhibits**

Non Pay Summary
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
Domestic and International Field Operations	\$96,570	\$96,570	\$83,728	(\$12,842)
Total	\$96,570	\$96,570	\$83,728	(\$12,842)
Subtotal Discretionary - Appropriation	\$96,570	\$96,570	\$83,728	(\$12,842)

Non Pay by Object Class

(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
21.0 Travel and Transportation of Persons	\$33,409	\$33,409	\$31,007	(\$2,402)
22.0 Transportation of Things	\$3,363	\$3,363	\$1,896	(\$1,467)
23.1 Rental Payments to GSA	-	-	\$5	\$5
23.2 Rental Payments to Others	\$3,828	\$3,828	\$1,857	(\$1,971)
23.3 Communications, Utilities, & Miscellaneous	\$1,247	\$1,247	\$962	(\$285)
24.0 Printing and Reproduction	-	-	\$1	\$1
25.1 Advisory & Assistance Services	\$1,523	\$1,523	\$59	(\$1,464)
25.2 Other Services from Non-Federal Sources	\$20,853	\$20,853	\$21,705	\$852
25.3 Other Purchases of goods and services	\$10,037	\$10,037	\$3,532	(\$6,505)
25.4 Operations & Maintenance of Facilities	\$15	\$15	-	(\$15)
25.6 Medical Care	-	-	\$1	\$1
25.7 Operation & Maintenance of Equipment	\$13,081	\$13,081	\$5,336	(\$7,745)
25.8 Subsistence and Support of Persons	\$687	\$687	-	(\$687)
26.0 Supplies & Materials	\$2,613	\$2,613	\$6,832	\$4,219
31.0 Equipment	\$4,637	\$4,637	\$10,535	\$5,898
32.0 Land and Structures	\$1,119	\$1,119	-	(\$1,119)
91.0 Unvouchered	\$158	\$158	-	(\$158)
Total - Non Pay Budget Object Class	\$96,570	\$96,570	\$83,728	(\$12,842)

Non Pay Cost Drivers*(Dollars in Thousands)*

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Total Changes
Travel	\$31,689	\$31,689	\$31,007	(\$682)
International Operations	-	-	\$7,705	\$7,705
Cyber Fraud Task Forces (CFTF)	-	-	\$7,000	\$7,000
International Cooperative Administrative Support Services	\$6,700	\$6,700	\$6,700	-
Counterfeit Currency Processing Facility (CCPF)	\$3,000	\$3,000	\$3,000	-
Fuel and Oil	-	-	\$2,055	\$2,055
Permanent Change of Station (PCS)	\$1,556	\$1,556	\$1,556	-
Other Costs	\$53,625	\$53,625	\$24,705	(\$28,920)
Total - Non-Pay Cost Drivers	\$96,570	\$96,570	\$83,728	(\$12,842)

Explanation of Non Pay Cost Drivers

Travel: Secret Service Special Agents, and other personnel, assigned to field offices travel extensively to support both the investigative and protective missions. Investigative travel often takes Special Agents across the country or to locations abroad, with short notice, due to the global nature of transnational criminal organizations. Special Agents often need to travel to meet with other law enforcement organizations to investigate leads and testify at trials. Special Agents possess specialized case knowledge and expertise, making it critical for them to travel for proper investigation. Special Agents in field offices support the protective mission by joining protective details or providing advance support for protectees traveling into their home region. Supporting protective operations often requires travel away from the field office. The decrease of this cost driver is due to the Non-Recur of FY 2023 Enacted Program Changes annualization of FY 2023 Hiring Cost Validation pricing change.

International Operations: Through international programs, the Secret Service operates in foreign locations in support of investigative and protective missions. The creation of this cost driver is to delineate the financial activity stated above and is a net-zero realignment from Other Costs.

Cyber Fraud Task Forces (CFTF): Funding in this cost driver supports the CFTF in preventing, detecting, and mitigating complex transnational cybercrimes, with the ultimate goal of arresting and convicting the most harmful perpetrators. Through a partnership with private industry, Federal, State, local, tribal, and territorial law enforcement agencies, Federal and State prosecutors, and academia, the CFTF effectively leverage the collective expertise of a range of key stakeholders necessary to combat cybercrime. Funding supports purchasing equipment, software licenses and technical infrastructure to assist CFTF personnel. The creation of this cost driver is to delineate the financial activity stated above and is a net-zero realignment from Other Costs.

International Cooperative Administrative Support Services: USSS and Department of State share cost associated with international operations, including International Cooperative Administrative Support Services (ICASS) for motor pool operations, vehicle maintenance, travel services, reproduction services, mail and messenger services, information management, reception and telephone system services, purchasing and contracting, human resources services, cashiering, vouchering, accounting, budget preparation, residential and non-residential security guard services, and building operations. There are no changes to this cost driver in FY 2025.

Counterfeit Currency Processing Facility (CCPF): Funding in this cost driver supports a centralized location for all counterfeit currency processing for operational effectiveness to safeguard the integrity of U.S. currency. There are no changes to this cost driver in FY 2025.

Fuel and Oil: Funding in this cost driver supports the gas, diesel, motor oil, vehicle fluids, antifreeze, windshield wiper blades and arms, mounting and dismounting of tire chains, and car washes for non-armored law enforcement vehicles use by Agents and Officers in conducting their protective and investigative missions. The creation of this cost driver is to delineate the financial activity stated above and is a net-zero realignment from Other Costs including the Realignment of Fuel transfer.

Permanent Change of Station (PCS): Permanent change of station moves for employees of the Service, administers all aspects concerning permanent change of duty station, disburses funds for permanent change of station advances, and coordinates and oversees the Service-wide Relocation Management Program. There are no changes to this cost driver in FY 2025.

Other Costs: Funding in this cost driver supports Secret Service operations, supplies, equipment and services at field offices both within and outside the United States. Investigating and countering emerging cyber criminal activity involves costs for technology, services, and training to keep pace with latest criminal methods and ensure the timely detection and investigation of cyber criminal activity. The overall decrease in this cost driver is due to establishing new cost drivers, Non-Recur of FY 2023 Enacted program changes and FY 2023 Hiring Cost Validation pricing change.

Budget Activities:

Investigative Operations: Pursuant to law, including 18 U.S.C. § 3056(b), Secret Service detects and arrests those engaged in crimes relating to certain financial crimes. This includes counterfeiting of obligations and securities of the United States, and cyber financial crimes that include, but are not limited to, financial institution fraud, identity theft, access device fraud, computer fraud, wire fraud, money laundering, and illicit use of digital assets. Secret Service investigations directly support the DHS strategic objectives to safeguard financial systems and counter transnational organized crime. The Secret Service leads a global network of cyber fraud task forces for the purpose of preventing, detecting, and investigating various forms of cybercrimes, including potential terrorist attacks against critical infrastructure and financial payment systems. Secret Service proactively conducts investigations to detect and prevent crime, through use of advanced technologies, leveraging task force partners, and providing recommendations for industry safeguards.

Protective Operations: Field offices perform an essential role in supporting variable protective requirements, based on protectee travel, threat activity, and location of special security events. Secret Service field offices develop and maintain relationships with the Federal, State, and local law enforcement agencies, and other partners, in their district, and perform a critical role in securing protectees when they travel by facilitating the advance work done prior to the visit of any Secret Service protectee and provide the staffing to secure each protected site.

Support for Missing and Exploited Children Investigations – PPA Level II

Budget Comparison and Adjustments

Comparison of Budget Authority and Request

(Dollars in Thousands)

	FY 2023 Enacted			FY 2024 Annualized CR			FY 2025 President's Budget			FY 2024 to FY 2025 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Support for Missing and Exploited Children Investigations	-	-	\$6,000	-	-	\$6,000	-	-	\$6,000	-	-	-
Total	-	-	\$6,000	-	-	\$6,000	-	-	\$6,000	-	-	-
Subtotal Discretionary - Appropriation	-	-	\$6,000	-	-	\$6,000	-	-	\$6,000	-	-	-

PPA Level II Description

The *Violent Crime Control and Law Enforcement Act of 1994* (P.L 103-322) directed Secret Service to participate in a government-wide Task Force to support the National Center for Missing and Exploited Children (NCMEC). Subsequently, the PROTECT Act of 2003 amended 18 U.S.C. § 3056, authorizing Secret Service to “provide forensic and investigative assistance in support of any investigation involving missing or exploited children.”

The Support for Missing and Exploited Children Investigations PPA funds a grant for activities related to investigations and forensic support for cases involving missing and exploited children. Since FY 2007, the Secret Service has provided a \$6.0M grant to the NCMEC. Forensic support includes polygraph examinations, handwriting examinations, voiceprint comparisons, audio and video enhancements, age progressions/regressions, and fingerprint research and identification. Secret Service currently provides investigative assistance and a liaison to NCMEC headquarters staff by facilitating services available through Secret Service Forensic Services Division (FSD).

NCMEC engages in community outreach through:

- Operation Safe Kids - This program promotes the safety of children by providing parents with a document containing biographical data, a current photograph and digitized, and inkless fingerprints. The USSS FSD established the “Operation Safe Kids” initiative as a means of bringing safety awareness to the public. In the event a child who participates in this initiative is ever reported as missing, lost or abducted, his/her fingerprints can be retrieved from the parents. FSD does not keep any record of the children's fingerprints/photographs. The fingerprint card is given to the parent for safe keeping. FSD maintains portable Live Scan units that are specifically utilized to fingerprint children in support of the Operation Safe Kids program.
- Ambassador Program - This program dispatches NCMEC trained USSS employees to local school districts to provide educational presentations on internet safety.

**Support for Missing and Exploited Children Investigations – PPA Level II
Summary of Budget Changes**

(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2023 Enacted	-	-	-	\$6,000	\$6,000
FY 2024 Annualized CR	-	-	-	\$6,000	\$6,000
FY 2025 Base Budget	-	-	-	\$6,000	\$6,000
Total Technical Changes	-	-	-	-	-
Total Annualizations and Non-Recurs	-	-	-	-	-
Total Pricing Changes	-	-	-	-	-
Total Adjustments-to-Base	-	-	-	-	-
FY 2025 Current Services	-	-	-	\$6,000	\$6,000
Total Transfers	-	-	-	-	-
Total Program Changes	-	-	-	-	-
FY 2025 Request	-	-	-	\$6,000	\$6,000
FY 2024 TO FY 2025 Change	-	-	-	-	-

Support for Missing and Exploited Children Investigations – PPA Level II
Non Pay Budget Exhibits

Non Pay Summary
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
Support for Missing and Exploited Children Investigations	\$6,000	\$6,000	\$6,000	-
Total	\$6,000	\$6,000	\$6,000	-
Subtotal Discretionary - Appropriation	\$6,000	\$6,000	\$6,000	-

Non Pay by Object Class
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
41.0 Grants, Subsidies, and Contributions	\$6,000	\$6,000	\$6,000	-
Total - Non Pay Budget Object Class	\$6,000	\$6,000	\$6,000	-

Non Pay Cost Drivers*(Dollars in Thousands)*

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Total Changes
Forensic Support	\$6,000	\$6,000	\$6,000	-
Total - Non-Pay Cost Drivers	\$6,000	\$6,000	\$6,000	-

Explanation of Non Pay Cost Driver

Forensic Support: Secret Service provides forensic support to the National Center for Missing and Exploited Children (NCMEC) under the provisions of the Violent Crime Control and Law Enforcement Act of 1994 and the PROTECT Act of 2003. There are no changes to this cost driver in FY 2025.

Support for Computer Forensics Training – PPA Level II

Budget Comparison and Adjustments

Comparison of Budget Authority and Request

(Dollars in Thousands)

	FY 2023 Enacted			FY 2024 Annualized CR			FY 2025 President's Budget			FY 2024 to FY 2025 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Support for Computer Forensics Training	18	18	\$68,526	18	18	\$68,526	22	22	\$21,712	4	4	(\$46,814)
Total	18	18	\$68,526	18	18	\$68,526	22	22	\$21,712	4	4	(\$46,814)
Subtotal Discretionary - Appropriation	18	18	\$68,526	18	18	\$68,526	22	22	\$21,712	4	4	(\$46,814)

PPA Level II Description

The Support for Computer Forensics Training PPA funds the operation of the National Computer Forensics Institute (NCFI), which was opened in 2008. NCFI is a collaboration between the Secret Service, DHS, and the State of Alabama. The NCFI provides law enforcement officers and legal and judicial professionals with a comprehensive education on current cybercrime trends, investigative methods, and prosecutorial challenges. The NCFI facilitates the expansion of the CFTF of the Secret Service through the addition of personnel educated and trained at the NCFI.

Support for Computer Forensics Training – PPA Level II

Summary of Budget Changes

(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2023 Enacted	18	18	\$2,879	\$65,647	\$68,526
FY 2024 Annualized CR	18	18	\$2,879	\$65,647	\$68,526
FY 2025 Base Budget	18	18	\$2,879	\$65,647	\$68,526
Positions and FTE Correction	4	4	\$1,904	-	\$1,904
Total Technical Changes	4	4	\$1,904	-	\$1,904
Non-Recur of FY 2023 Enacted Program Changes	-	-	-	(\$38,270)	(\$38,270)
Total Annualizations and Non-Rekurs	-	-	-	(\$38,270)	(\$38,270)
2025 Civilian Pay Raise	-	-	\$46	-	\$46
2024 Civilian Pay Raise	-	-	\$152	-	\$152
2023 Civilian Pay Raise Annualization	-	-	\$32	-	\$32
FERS Adjustment	-	-	\$12	-	\$12
Hiring Cost Validation	-	-	-	(\$377)	(\$377)
Total Pricing Changes	-	-	\$242	(\$377)	(\$135)
Total Adjustments-to-Base	4	4	\$2,146	(\$38,647)	(\$36,501)
FY 2025 Current Services	22	22	\$5,025	\$27,000	\$32,025
Total Transfers	-	-	-	-	-
Contract Decrease	-	-	-	(\$313)	(\$313)
National Computer Forensics Institute (NCFI)	-	-	-	(\$10,000)	(\$10,000)
Total Program Changes	-	-	-	(\$10,313)	(\$10,313)
FY 2025 Request	22	22	\$5,025	\$16,687	\$21,712
FY 2024 TO FY 2025 Change	4	4	\$2,146	(\$48,960)	(\$46,814)

**Support for Computer Forensics Training – PPA Level II
Personnel Compensation and Benefits**

Pay Summary
(Dollars in Thousands)

	FY 2023 Enacted				FY 2024 Annualized CR				FY 2025 President's Budget				FY 2024 to FY 2025 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Support for Computer Forensics Training	18	18	\$2,879	\$159.94	18	18	\$2,879	\$159.94	22	22	\$5,025	\$228.41	4	4	\$2,146	\$68.46
Total	18	18	\$2,879	\$159.94	18	18	\$2,879	\$159.94	22	22	\$5,025	\$228.41	4	4	\$2,146	\$68.46
Subtotal Discretionary - Appropriation	18	18	\$2,879	\$159.94	18	18	\$2,879	\$159.94	22	22	\$5,025	\$228.41	4	4	\$2,146	\$68.46

Pay by Object Class
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
11.1 Full-time Permanent	\$1,448	\$1,448	\$3,868	\$2,420
11.3 Other than Full-time Permanent	\$29	\$29	\$32	\$3
11.5 Other Personnel Compensation	\$351	\$351	\$750	\$399
12.1 Civilian Personnel Benefits	\$1,051	\$1,051	\$375	(\$676)
Total - Personnel Compensation and Benefits	\$2,879	\$2,879	\$5,025	\$2,146
Positions and FTE				
Positions - Civilian	18	18	22	4
FTE - Civilian	18	18	22	4

Pay Cost Drivers
(Dollars in Thousands)

	FY 2023 Enacted			FY 2024 Annualized CR			FY 2025 President's Budget			FY 2024 to FY 2025 Total Changes		
	FTE	Amount	Rate	FTE	Amount	Rate	FTE	Amount	Rate	FTE	Amount	Rate
Administrative, Professional, and Technical Support	-	-	-	-	-	-	12	\$2,183	\$181.92	12	\$2,183	\$181.92
Special Agents	18	\$2,879	\$159.94	18	\$2,879	\$159.94	10	\$2,842	\$284.20	(8)	(\$37)	\$124.26
Total - Pay Cost Drivers	18	\$2,879	\$159.94	18	\$2,879	\$159.94	22	\$5,025	\$228.41	4	\$2,146	\$68.46

Explanation of Pay Cost Driver

Administrative, Professional, and Technical Support: This cost driver funds the salaries and benefits of Secret Service’s administrative, professional, and technical support employees who provide a variety of professional business functions and direct mission support activities.

Special Agents: This cost driver funds the salaries and benefits of Secret Service’s Special Agents who perform critical protective and investigative assignments. Changes in FTE, amount and rate are due to a systematic correction of year-over-year incremental imbalance between positions and FTEs. This technical adjustment corrects the organization’s FTE to position ratio within the FY 2024 to FY 2025 Total Changes seen above. Further cost driver changes are related to the annualization of the prior year pay raise as well as the additions of the FY 2024 pay raise and FY 2025 pay raise.

Support for Computer Forensics Training – PPA Level II
Non Pay Budget Exhibits

Non Pay Summary
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
Support for Computer Forensics Training	\$65,647	\$65,647	\$16,687	(\$48,960)
Total	\$65,647	\$65,647	\$16,687	(\$48,960)
Subtotal Discretionary - Appropriation	\$65,647	\$65,647	\$16,687	(\$48,960)

Non Pay by Object Class
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
21.0 Travel and Transportation of Persons	\$3,000	\$3,000	\$9,000	\$6,000
23.3 Communications, Utilities, & Miscellaneous	\$111	\$111	\$7	(\$104)
25.2 Other Services from Non-Federal Sources	\$18,907	\$18,907	\$4,300	(\$14,607)
25.3 Other Purchases of goods and services	-	-	\$978	\$978
25.5 Research & Development Contracts	\$1,715	\$1,715	-	(\$1,715)
25.7 Operation & Maintenance of Equipment	\$5,396	\$5,396	\$602	(\$4,794)
26.0 Supplies & Materials	\$6,521	\$6,521	\$767	(\$5,754)
31.0 Equipment	\$29,997	\$29,997	\$1,033	(\$28,964)
Total - Non Pay Budget Object Class	\$65,647	\$65,647	\$16,687	(\$48,960)

Non Pay Cost Drivers*(Dollars in Thousands)*

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Total Changes
Travel	\$3,000	\$3,000	\$9,000	\$6,000
National Computer Forensics Institute (NCFI)	\$38,270	\$38,270	\$7,687	(\$30,583)
Training and Equipment	\$24,377	\$24,377	-	(\$24,377)
Total - Non-Pay Cost Drivers	\$65,647	\$65,647	\$16,687	(\$48,960)

Explanation of Non Pay Cost Driver

Travel: Funding in this cost driver supports the travel associated for the National Computer Forensics Institute (NCFI). The increase in this cost driver is due to the net-zero realignment from the NCFI cost driver to align the budget with actual execution rates.

National Computer Forensics Institute (NCFI): NCFI provides law enforcement officers and legal and judicial professionals with a comprehensive education on current cyber-crime trends, investigative methods, and prosecutorial challenges. To execute this mission, the NCFI requires specialized equipment and supplies to replicate the technologies trainees will encounter in the field. Additionally, NCFI provides equipment for investigators that would not otherwise have the tools and technology to investigate cyber-criminals. The net decrease in this cost driver is due to the Non-Recur of FY 2023 Enacted Program Changes, the National Computer Forensics Institute Reduction and Contracts Decrease program changes as well as the net-zero realignment to the Travel cost driver even though the Training & Equipment cost driver was rolled into this cost driver.

Training & Equipment: This cost driver has been removed and replaced with the National Computer Forensics Institute cost driver above.

Basic and In-Service Training and Professional Development – PPA

Budget Comparison and Adjustments

Comparison of Budget Authority and Request

(Dollars in Thousands)

	FY 2023 Enacted			FY 2024 Annualized CR			FY 2025 President's Budget			FY 2024 to FY 2025 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Basic and In-Service Training and Professional Development	381	331	\$138,909	381	331	\$138,909	382	382	\$146,912	1	51	\$8,003
Total	381	331	\$138,909	381	331	\$138,909	382	382	\$146,912	1	51	\$8,003
Subtotal Discretionary - Appropriation	381	331	\$138,909	381	331	\$138,909	382	382	\$146,912	1	51	\$8,003

PPA Description

The Basic and In-Service Training and Professional Development PPA funds basic recruit training programs for Uniformed Division (UD) Officers, Special Agents (SA), and in-service training for SAs, UD, SA investigators, and Administrative, Professional and Technical (APT) personnel. Further, this PPA funds training program equipment, vehicles, and supplies to support operational readiness; and provides for the design, maintenance and sustainment of Secret Service training facilities.

Within this PPA, Secret Service requests \$12.9M in two-year authority for maintenance of the James J. Rowley Training Center (JJRTC/RTC), a 493 square acre facility which is owned and maintained by the USSS. JJRTC/RTC houses facilities such as indoor and outdoor ranges, and K-9 training facilities.. Maintenance requirements for RTC buildings and infrastructure are often unpredictable – such as major system breakdowns or weather damage. Two-year authority for RTC maintenance is necessary to ensure availability of funds to address emergency maintenance and repair requirements that fluctuate year to year. A shorter period of availability would negatively impact Secret Service’s ability to provide safe and reliable facilities for students and staff at RTC.

Basic and In-Service Training and Professional Development – PPA Budget Authority and Obligations

(Dollars in Thousands)

	FY 2023	FY 2024	FY 2025
Enacted/Request	\$138,909	\$138,909	\$146,912
Carryover - Start of Year	\$2,670	\$2,413	\$2,413
Recoveries	-	-	-
Rescissions to Current Year/Budget Year	(\$4,520)	-	-
Net Sequestered Resources	-	-	-
Reprogramming/Transfers	(\$11,925)	-	-
Supplementals	-	-	-
Total Budget Authority	\$125,134	\$141,322	\$149,325
Collections - Reimbursable Resources	-	-	\$717
Collections - Other Sources	-	-	-
Total Budget Resources	\$125,134	\$141,322	\$150,042
Obligations (Actual/Estimates/Projections)	\$122,690	\$138,909	\$146,912
Personnel: Positions and FTE			
Enacted/Request Positions	381	381	382
Enacted/Request FTE	331	331	382
Onboard and Actual FTE			
Onboard (Actual/Estimates/Projections)	407	370	371
FTE (Actual/Estimates/Projections)	394	321	371

Basic and In-Service Training and Professional Development – PPA Summary of Budget Changes

(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2023 Enacted	381	331	\$75,885	\$63,024	\$138,909
FY 2024 Annualized CR	381	331	\$75,885	\$63,024	\$138,909
FY 2025 Base Budget	381	331	\$75,885	\$63,024	\$138,909
Technical adjustment to USSS baseline - Real property	-	-	-	\$15	\$15
Positions and FTE Correction	1	49	\$2,950	-	\$2,950
Total Technical Changes	1	49	\$2,950	\$15	\$2,965
Annualization of FY 2023 Enacted Program Changes	-	2	\$2,196	-	\$2,196
Non-Recur of FY 2023 Enacted Program Changes	-	-	-	\$6,500	\$6,500
Total Annualizations and Non-Recurs	-	2	\$2,196	\$6,500	\$8,696
2025 Civilian Pay Raise	-	-	\$1,246	-	\$1,246
2024 Civilian Pay Raise	-	-	\$4,102	-	\$4,102
2023 Civilian Pay Raise Annualization	-	-	\$817	-	\$817
FERS Adjustment	-	-	\$261	-	\$261
Hiring Cost Validation	-	-	\$1	(\$4,260)	(\$4,259)
Total Pricing Changes	-	-	\$6,427	(\$4,260)	\$2,167
Total Adjustments-to-Base	1	51	\$11,573	\$2,255	\$13,828
FY 2025 Current Services	382	382	\$87,458	\$65,279	\$152,737
Realignment for Fuel from FO/DIFO & BIST to PO/PPF	-	-	-	(\$500)	(\$500)
Realignment for PCS from MS & PO/PPF & BIST to FO/DIFO	-	-	(\$192)	-	(\$192)
Total Transfers	-	-	(\$192)	(\$500)	(\$692)

Operations and Support**Basic and In-Service Training and Professional Development – PPA**

Body-worn Cameras	-	-	-	\$56	\$56
Contract Decrease	-	-	-	(\$844)	(\$844)
Funded Vacancies	-	-	-	(\$5)	(\$5)
Travel Program	-	-	-	(\$4,345)	(\$4,345)
Vehicle Leasing Program	-	-	-	\$5	\$5
Total Program Changes	-	-	-	(\$5,133)	(\$5,133)
FY 2025 Request	382	382	\$87,266	\$59,646	\$146,912
FY 2024 TO FY 2025 Change	1	51	\$11,381	(\$3,378)	\$8,003

**Basic and In-Service Training and Professional Development – PPA
Personnel Compensation and Benefits**

Pay Summary
(Dollars in Thousands)

	FY 2023 Enacted				FY 2024 Annualized CR				FY 2025 President's Budget				FY 2024 to FY 2025 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Basic and In-Service Training and Professional Development	381	331	\$75,885	\$229.26	381	331	\$75,885	\$229.26	382	382	\$87,266	\$228.45	1	51	\$11,381	(\$0.81)
Total	381	331	\$75,885	\$229.26	381	331	\$75,885	\$229.26	382	382	\$87,266	\$228.45	1	51	\$11,381	(\$0.81)
Subtotal Discretionary - Appropriation	381	331	\$75,885	\$229.26	381	331	\$75,885	\$229.26	382	382	\$87,266	\$228.45	1	51	\$11,381	(\$0.81)

Pay by Object Class
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
11.1 Full-time Permanent	\$37,271	\$37,271	\$74,466	\$37,195
11.3 Other than Full-time Permanent	\$5,043	\$5,043	\$5,000	(\$43)
11.5 Other Personnel Compensation	\$12,430	\$12,430	\$6,000	(\$6,430)
12.1 Civilian Personnel Benefits	\$21,141	\$21,141	\$1,800	(\$19,341)
Total - Personnel Compensation and Benefits	\$75,885	\$75,885	\$87,266	\$11,381
Positions and FTE				
Positions - Civilian	381	381	382	1
FTE - Civilian	331	331	382	51

Pay Cost Drivers
(Dollars in Thousands)

	FY 2023 Enacted			FY 2024 Annualized CR			FY 2025 President's Budget			FY 2024 to FY 2025 Total Changes		
	FTE	Amount	Rate	FTE	Amount	Rate	FTE	Amount	Rate	FTE	Amount	Rate
Administrative, Professional, and Technical Support	135	\$22,932	\$169.87	135	\$22,932	\$169.87	165	\$30,524	\$184.99	30	\$7,592	\$15.13
Special Agents	115	\$31,635	\$275.09	115	\$31,635	\$275.09	126	\$36,418	\$289.03	11	\$4,783	\$13.94
Uniformed Division Officers	81	\$21,318	\$263.19	81	\$21,318	\$263.19	86	\$19,052	\$221.53	5	(\$2,266)	(\$41.65)
Senior Executive Service (SA)	-	-	-	-	-	-	3	\$850	\$283.33	3	\$850	\$283.33
Technical Law Enforcement	-	-	-	-	-	-	1	\$216	\$216.00	1	\$216	\$216.00
Senior Level (APT)	-	-	-	-	-	-	1	\$206	\$206.00	1	\$206	\$206.00
Total - Pay Cost Drivers	331	\$75,885	\$229.26	331	\$75,885	\$229.26	382	\$87,266	\$228.45	51	\$11,381	(\$0.81)

Explanation of Pay Cost Drivers

Administrative, Professional, and Technical Support: This cost driver funds the salaries and benefits of Secret Service’s administrative, professional, and technical support employees who provide a variety of professional business functions and direct mission support activities. Changes in FTE, amount and rate are due to a systematic correction of year-over-year incremental imbalance between positions and FTEs. This technical adjustment corrects the organization’s FTE to position ratio within the FY 2024 to FY 2025 Total Changes seen above. Further cost driver changes are related to the annualization of the prior year pay raise as well as the additions of the FY 2024 pay raise and FY 2025 pay raise.

Special Agents: This cost driver funds the salaries and benefits of Secret Service’s Special Agents who perform critical protective and investigative assignments. changes in FTE, amount and rate are due to a systematic correction of year-over-year incremental imbalance between positions and FTEs. This technical adjustment corrects the organization’s FTE to position ratio within the FY 2024 to FY 2025 Total Changes seen above. Further cost driver changes are related to the annualization of the prior year pay raise as well as the additions of the FY 2024 pay raise and FY 2025 pay raise.

Uniformed Division Officers: This cost driver funds the salaries and benefits of Secret Service’s Uniformed Division Officers who protect facilities and venues secured for U.S. Secret Service protectees. Changes in FTE, amount and rate are represented as a decrease due to a systematic correction of year-over-year incremental imbalance between positions and FTEs. This technical adjustment corrects the organization’s FTE to position ratio within the FY 2024 to FY 2025 Total Changes seen above. Further cost driver changes are related to the annualization of the prior year pay raise as well as the additions of the FY 2024 pay raise and FY 2025 pay raise.

Senior Executive Service (SA): This cost driver funds the salaries and benefits of Secret Service’s Special Agents in the Senior Executive Service who perform critical protective and investigative assignments.

Technical Law Enforcement: This cost driver funds the salaries and benefits of Secret Service’s Technical Law Enforcement employees which include: Technical Security Investigator (TSI), Investigative Protection Officer (IPO), and Protective Armor Specialist (PAS).

Senior Level (APT): This cost driver funds the salaries and benefits of Secret Service’s administrative, professional, and technical support employees at the Senior Level who provide a variety of professional business functions and direct mission support activities.

**Basic and In-Service Training and Professional Development – PPA
Non Pay Budget Exhibits**

Non Pay Summary
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
Basic and In-Service Training and Professional Development	\$63,024	\$63,024	\$59,646	(\$3,378)
Total	\$63,024	\$63,024	\$59,646	(\$3,378)
Subtotal Discretionary - Appropriation	\$63,024	\$63,024	\$59,646	(\$3,378)

Non Pay by Object Class
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
21.0 Travel and Transportation of Persons	\$13,782	\$13,782	\$9,203	(\$4,579)
22.0 Transportation of Things	\$1	\$1	\$4	\$3
23.2 Rental Payments to Others	\$77	\$77	-	(\$77)
23.3 Communications, Utilities, & Miscellaneous	\$2,787	\$2,787	\$2,056	(\$731)
25.1 Advisory & Assistance Services	\$950	\$950	\$33	(\$917)
25.2 Other Services from Non-Federal Sources	\$17,222	\$17,222	\$26,104	\$8,882
25.3 Other Purchases of goods and services	\$4,471	\$4,471	\$4,083	(\$388)
25.4 Operations & Maintenance of Facilities	\$2,693	\$2,693	\$2,682	(\$11)
25.6 Medical Care	\$1	\$1	-	(\$1)
25.7 Operation & Maintenance of Equipment	\$167	\$167	\$191	\$24
26.0 Supplies & Materials	\$15,505	\$15,505	\$9,375	(\$6,130)
31.0 Equipment	\$4,560	\$4,560	\$4,363	(\$197)
32.0 Land and Structures	\$808	\$808	\$1,552	\$744
Total - Non Pay Budget Object Class	\$63,024	\$63,024	\$59,646	(\$3,378)

Non Pay Cost Drivers

(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Total Changes
Rowley Training Center Maintenance	\$12,880	\$12,880	\$12,880	-
Ammunition and Weapons	\$3,100	\$3,100	\$9,959	\$6,859
Travel	\$14,379	\$14,379	\$9,203	(\$5,176)
Special Agent and Uniformed Division Basic Training	\$14,330	\$14,330	\$7,672	(\$6,658)
Fuel and Oil	-	-	\$711	\$711
Other Costs	\$18,335	\$18,335	\$19,221	\$886
Total - Non-Pay Cost Drivers	\$63,024	\$63,024	\$59,646	(\$3,378)

Explanation of Non Pay Cost Drivers

Rowley Training Center Maintenance: Rowley Training Center (RTC) is the Secret Service’s primary, 493-acre, training facility responsible for managing and delivering training to all USSS personnel, including basic, proficiency, progressive/advanced, and leadership training. There are no changes to this cost driver in FY 2025.

Ammunition and Weapons: Enables the Secret Service to provide management and sustainment of the weapons program that meets current operational requirements and associated ammunition. The increase in this cost driver is due to combining the entire ammunition program and the weapons programs as well as costbook related program changes.

Travel: Funding in this cost driver supports the travel-associated costs for USSS protective mission, investigative mission and training. The decrease in this cost driver is related to the Travel program change.

Special Agent and Uniformed Division Basic Training: Secret Service has increased its capacity to provide basic training for new SAs and UD commensurate with increased hiring. This capacity includes supplies, initial issuance of uniforms, and contractual services to bring in role players for tactical exercises. The decrease of this cost driver is due to a net-zero realignment to the Ammunition and Weapons cost driver.

Fuel and Oil: Funding in this cost driver supports the gas, diesel, motor oil, vehicle fluids, antifreeze, windshield wiper blades and arms, mounting and dismounting of tire chains, and car washes for non-armored law enforcement vehicles use by Agents and Officers in conducting their protective and investigative missions. The increase in this cost driver is due to a net-zero realignment from Other Costs cost driver including the Realignment of Fuel transfer.

Other Costs: Funding in this cost driver supports other costs for Secret Service’s business management operations including training, supplies, and materials to support the workforce. The increase to this cost driver is related to costbook funding.

Budget Activities

James J. Rowley Training Center: RTC is a federally-accredited academic institution, meeting the standards established by the Federal Law Enforcement Training Accreditation (FLETA) Board. It is comprised of 493 acres of land, six miles of roadways, and 36 buildings featuring multiple classrooms, firearms ranges, physical fitness facilities, tactical villages, a protective operations driving pad, and other ancillary structures. This infrastructure fosters a quality training environment for new recruits, current employees, and for collaborative training with our Federal, State, and local law enforcement partners.

The curriculum provided by RTC instructors is for newly hired SAs, UD, special officers, physical security specialists, and protective support technicians. Training includes investigative and protective methodologies, firearms marksmanship, control tactics, emergency vehicle operation, emergency medicine, physical fitness techniques, financial and cyber-crime detection, investigation, physical/site/event protection, and water survival training. As Secret Service personnel progress through their career, RTC provides specialized and advanced in-service training in a range of areas, including specialized operational and protective tactics, financial crime, cyber-based investigations, and employee and managerial development.

Department of Homeland Security

U.S. Secret Service

Procurement, Construction, and Improvements



Fiscal Year 2025

Congressional Justification

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Procurement, Construction, and Improvements
Budget Comparison and Adjustments
Comparison of Budget Authority and Request
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
Protection Assets and Infrastructure	\$52,830	\$52,830	\$53,436	\$606
Operational Communications/Information Technology	\$3,158	\$3,158	-	(\$3,158)
Construction and Facility Improvements	\$27,900	\$27,900	\$9,900	(\$18,000)
Total	\$83,888	\$83,888	\$63,336	(\$20,552)
Subtotal Discretionary - Appropriation	\$83,888	\$83,888	\$63,336	(\$20,552)

The Procurement, Construction, and Improvements (PC&I) appropriation provides the U.S. Secret Service funds, above certain threshold amounts, necessary for the manufacture, purchase, or enhancement of one or more assets (which hereinafter also refers to end items) prior to sustainment. Activities funded by this appropriation are typically categorized as one of the following:

- Procurement – the obtaining of one or more assets through purchase, transfer, exchange, or other means. The configuration of an asset required to meet the asset's intended use is part of procurement.
- Construction – the erection of new facilities or infrastructure; the addition, expansion, extension, alteration, conversion, or replacement of an existing facility; or the relocation of a facility from one installation to another.
- Improvement – obtaining an increase in capability and/or capacity.

The PC&I Appropriation enables the Secret Service to support the planning, operational development, engineering, and purchase of assets in alignment with DHS Office of the Chief Financial Officer *Financial Management Policy Manual Section 2.0* for the following Programs, Projects, and Activities (PPAs):

Protection Assets and Infrastructure: This PPA funds major acquisitions that support activities related to protective operations, including countermeasures, secure communications, intelligence, and surveillance systems.

Operational Communications/Information Technology: This PPA enhances domain awareness by acquiring and maintaining assets for command and control, coordination, information, and situational awareness, and/or occupational health and safety for multiple mission programs.

Construction and Facility Improvements: This PPA funds the improvement of existing owned or leased facilities and real property, and the construction of new facilities.

Procurement, Construction, and Improvements
Budget Authority and Obligations
(Dollars in Thousands)

	FY 2023	FY 2024	FY 2025
Enacted/Request	\$83,888	\$83,888	\$63,336
Carryover - Start of Year	\$45,014	\$54,876	\$54,876
Recoveries	\$609	-	-
Rescissions to Current Year/Budget Year	-	-	-
Net Sequestered Resources	-	-	-
Reprogramming/Transfers	-	-	-
Supplementals	-	-	-
Total Budget Authority	\$129,511	\$138,764	\$118,212
Collections - Reimbursable Resources	\$20,120	\$10,000	-
Collections - Other Sources	-	-	-
Total Budget Resources	\$149,631	\$148,764	\$118,212
Obligations (Actual/Estimates/Projections)	\$94,756	\$93,888	\$67,458
Personnel: Positions and FTE			
Enacted/Request Positions	-	-	-
Enacted/Request FTE	-	-	-
Onboard and Actual FTE			
Onboard (Actual/Estimates/Projections)	-	-	-
FTE (Actual/Estimates/Projections)	-	-	-

Procurement, Construction, and Improvements
Summary of Budget Changes
(Dollars in Thousands)

	Positions	FTE	Amount
FY 2023 Enacted	-	-	\$83,888
FY 2024 Annualized CR	-	-	\$83,888
FY 2025 Base Budget	-	-	-
Protection Assets and Infrastructure End Items	-	-	\$53,436
Construction and Facility Improvements End Items	-	-	\$9,900
Total Investment Elements	-	-	\$63,336
FY 2025 Request	-	-	\$63,336
FY 2024 TO FY 2025 Change	-	-	(\$20,552)

Procurement, Construction, and Improvements
Non Pay Budget Exhibits

Non Pay by Object Class
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
25.2 Other Services from Non-Federal Sources	\$54,505	\$54,505	\$52,936	(\$1,569)
31.0 Equipment	\$1,483	\$1,483	\$500	(\$983)
32.0 Land and Structures	\$27,900	\$27,900	\$9,900	(\$18,000)
Total - Non Pay Budget Object Class	\$83,888	\$83,888	\$63,336	(\$20,552)

**Procurement, Construction, and Improvements
Capital Investment Exhibits**

Capital Investments

(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget
N/A - Protection Assets and Infrastructure End Items	Non-Major	Non-IT	No	\$52,830	\$52,830	\$53,436
N/A - Operational Communications/Information Technology End Items	Non-Major	IT	No	\$3,158	\$3,158	-
N/A - Construction and Facility Improvements End Items	Non-Major	Non-IT	No	\$27,900	\$27,900	\$9,900

Protection Assets and Infrastructure – PPA

Budget Comparison and Adjustments

Comparison of Budget Authority and Request

(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
Protection Assets and Infrastructure End Items	\$52,830	\$52,830	\$53,436	\$606
Total	\$52,830	\$52,830	\$53,436	\$606
Subtotal Discretionary - Appropriation	\$52,830	\$52,830	\$53,436	\$606

PPA Level I Description

The Protection Assets and Infrastructure PPA funds the procurement of assets, equipment, and technologies that support the Secret Service’s protection mission. This PPA is comprised of the following investment:

Protection Assets and Infrastructure End Items: Includes funding for the development, procurement, and deployment of multiple assets, equipment, and technologies that support the Secret Service’s protection mission. It includes programs that exceed the \$250,000 PC&I threshold for end items but are not part of the DHS Master Acquisition Oversight List (MAOL). This investment includes these two programs:

- **Fully Armored Vehicles (FAVs):** FAVs are armored protective vehicles that ensure the safety of the President, Vice President, and their families; visiting foreign dignitaries; major Presidential and Vice-Presidential candidates; and other designated individuals.
- **Operational Mission Support (OMS):** The OMS program supports the protection of the President and Vice President at the White House Complex (WHC), the Vice President’s Residence, and temporary sites from emerging explosive, chemical, biological, radiological, and cyber-threats. The advanced protective countermeasures that are part of OMS are designed to address both established and evolving threats. Detailed descriptions of OMS requirements are classified and will be provided separately.

Protection Assets and Infrastructure – PPA
Budget Authority and Obligations
(Dollars in Thousands)

	FY 2023	FY 2024	FY 2025
Enacted/Request	\$52,830	\$52,830	\$53,436
Carryover - Start of Year	\$37,798	\$42,389	\$42,389
Recoveries	\$609	-	-
Rescissions to Current Year/Budget Year	-	-	-
Net Sequestered Resources	-	-	-
Reprogramming/Transfers	(\$2,700)	-	-
Supplementals	-	-	-
Total Budget Authority	\$88,537	\$95,219	\$95,825
Collections - Reimbursable Resources	-	-	-
Collections - Other Sources	-	-	-
Total Budget Resources	\$88,537	\$95,219	\$95,825
Obligations (Actual/Estimates/Projections)	\$46,149	\$52,830	\$52,830
Personnel: Positions and FTE			
Enacted/Request Positions	-	-	-
Enacted/Request FTE	-	-	-
Onboard and Actual FTE			
Onboard (Actual/Estimates/Projections)	-	-	-
FTE (Actual/Estimates/Projections)	-	-	-

Protection Assets and Infrastructure – PPA
Summary of Budget Changes

(Dollars in Thousands)

	Positions	FTE	Amount
FY 2023 Enacted	-	-	\$52,830
FY 2024 Annualized CR	-	-	\$52,830
FY 2025 Base Budget	-	-	-
Protection Assets and Infrastructure End Items	-	-	\$53,436
Total Investment Elements	-	-	\$53,436
FY 2025 Request	-	-	\$53,436
FY 2024 TO FY 2025 Change	-	-	\$606

Protection Assets and Infrastructure – PPA

Non Pay Budget Exhibits

Non Pay by Object Class

(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
25.2 Other Services from Non-Federal Sources	\$51,347	\$51,347	\$52,936	\$1,589
31.0 Equipment	\$1,483	\$1,483	\$500	(\$983)
Total - Non Pay Budget Object Class	\$52,830	\$52,830	\$53,436	\$606

**Protection Assets and Infrastructure – PPA
Capital Investment Exhibits**

Capital Investments
(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget
N/A - Protection Assets and Infrastructure End Items	Non-Major	Non-IT	No	\$52,830	\$52,830	\$53,436

**Protection Assets and Infrastructure End Items – Investment
Itemized Procurements**

End Items Purchases

(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget
N/A - Protection Assets and Infrastructure End Items	Non-Major	Non-IT	No	\$52,830	\$52,830	\$53,436

End Items Description

Protection Assets and Infrastructure End Items includes funding for the development, procurement, and deployment of multiple assets, equipment, and technologies that support the Secret Service’s protection mission. It includes programs that exceed the \$250,000 PC&I threshold for end items, but which are not part of the DHS Master Acquisition Oversight List (MAOL). This includes the following programs/investments:

End Items Breakdown <i>(Dollars in Thousands)</i>	FY 2023 Enacted		FY 2024 Annualized CR		FY 2025 President’s Budget	
	Quantity	Amount	Quantity	Amount	Quantity	Amount
Fully Armored Vehicles (FAVs)						
Standard FAVs – Armored	25	\$3,650	-	-	-	-
Camp David Limousines (CDLs) – Armored	10	\$5,380	-	-	-	-
Armoring Recovery	-	\$6,336	-	-	-	-
Generation 2 (Gen2) FAV [Gen2 FAV] - Standard Armored	-	-	37	\$15,366	35	\$14,566
Generation 2 (Gen2) FAV [Gen2 FAV] – CDL Base Vehicle	-	-	-	-	4	\$800
Subtotal, FAV	35	\$15,366	37	\$15,366	39	\$15,366
Operational Mission Support (OMS)*						
Enhanced Explosive Detection Systems	-	\$1,610	-	-	-	-
Enhanced Chemical, Biological, and Radiological Detection Systems	-	\$1,500	-	\$1,300	-	\$1,400
Presidential Audio Countermeasures	-	\$1,275	-	\$3,450	-	\$1,000
White House Physical Protective Structures	-	\$24,124	-	\$8,874	-	\$24,545
Enhanced White House Camera System	-	\$4,955	-	\$2,400	-	\$1,125
Development of Next Generation Presidential Limousine	-	\$3,000	-	\$20,940	-	\$10,000
Portable Security Systems for Presidential Venues	-	\$1,000	-	\$500	-	-
Subtotal, OMS		\$37,464	-	\$37,464	-	\$38,070
Total	35	\$52,830	37	\$52,830	39	\$53,436

*Details available in a classified format.

- Fully Armored Vehicles (FAVs):** Secret Service will continue to armor protective vehicles to ensure the safety of the President, Vice President, and their families; visiting foreign dignitaries; major Presidential and Vice-Presidential candidates; and various other high visibility protectees, as statutorily mandated. Camp David Limousines (CDLs) have enhanced armoring and more capabilities than standard FAVs. Each vehicle requires communications equipment, emergency lights, and other protective equipment. As the fleet ages, maintenance costs continue to increase along with scarcity of repair parts. Vehicle break downs with protectees on board have occurred, resulting in unacceptable risks. Recurring recapitalization of its FAV Fleet is imperative for Secret Service to execute protection operations.

The Secret Service is in the process of replacing its entire fleet of FAVs. The Secret Service finalized purchasing 532 base platforms in FY 2019 and is armoring them gradually in order to provide secure ground transportation to all protectees. The Secret Service has identified an overall need for 532 FAVs, including 471 standard Dignitary Armor Vehicles (DAVs) and 61 CDLs. FY 2025 PC&I funding will enable the Secret Service to continue the procurement of Gen2 FAVs, with the purchase of 35 DAVs and 4 CDL base vehicles.

Requested funding mitigates the safety and security risk to Secret Service protectees presented by an insufficient number of armored vehicles and an aging fleet. Funding ensures the continuation of FAV armoring and deployment to replace legacy armor vehicles; however, the current funding level does not replace legacy vehicles at the same rate of previous generation production, leading to extended operational life.

Under the current PC&I funding level of \$15.4M, the Secret Service is already anticipating extended lifecycle replacement, more than twice the recommended operational life, due to increased armor vehicle costs caused by inflation and supply chain issues that continue to persist in the automotive industry.

Fully Armored Vehicles (FAVs)	FY 2025			
<i>(Dollars in Thousands)</i>	O&S	PC&I	R&D	TOTALS
FAV Program Management and Sustainment	\$6,107	-	-	\$6,107
Generation 2 (Gen2) FAV [Gen2 FAV] – Standard Armored	-	\$14,566	-	\$14,566
Generation 2 (Gen2) FAV [Gen2 FAV] – CDL Base Vehicle	-	\$800	-	\$800
TOTAL, FAV	\$6,107	\$15,366	-	\$21,473

- **Operational Mission Support (OMS):** FY 2025 funding of \$38.1M will continue to address the following requirements:
 - Enhanced Chemical, Biological, and Radiological Detection Systems: These funds support efforts to detect chemical, biological, and radiological (CBR) threats in support of protection of the President, Vice President, and other protectees.
 - Presidential Audio Countermeasures: These funds provide capabilities that allow the Secret Service to better meet current and evolving threats challenging the Secret Service mission responsibilities related to presidential audio countermeasures.
 - White House Physical Protective Structures: These funds enable the Secret Service to substantially enhance physical protective infrastructure necessary to assuredly defend the White House Complex (WHC) and its occupants from plausible credible threats, both current and emerging. Funding includes enhancements to the Counter Unmanned Aircraft Systems (C-UAS) capabilities, construction of officer booths and gates, and civil engineering/construction supporting intrusion detection systems.
 - Enhanced White House Camera System: These funds provide for enhancement and expansion of the Secret Service’s White House camera system and the camera systems at the Vice President’s Residence. These systems are integrated with alarms and situational awareness capabilities.
 - Development of Next Generation Presidential Limousine: These funds enable the Secret Service to procure vehicles that are used as the primary mode of safe and secure ground transportation for the President of the United States for local, domestic, and foreign visits. These vehicles are required to meet ongoing operational protection requirements.
 - Portable Security Systems for Presidential Venues: These funds provide Mobile Video Alarm Platforms (MVAPs), which the Secret Service uses at temporary Presidential protective sites. The MVAPs are a portable detection capability that includes a suite of cameras and intrusion detection alarms that are set up to provide increased security at temporary sites.

Operational Communications/Information Technology – PPA

Budget Comparison and Adjustments

Comparison of Budget Authority and Request

(Dollars in Thousands)

	FY 2023 Enacted			FY 2024 Annualized CR			FY 2025 President's Budget			FY 2024 to FY 2025 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Operational Communications/Information Technology End Items	-	-	\$3,158	-	-	\$3,158	-	-	-	-	-	(\$3,158)
Total	-	-	\$3,158	-	-	\$3,158	-	-	-	-	-	(\$3,158)
Subtotal Discretionary - Appropriation	-	-	\$3,158	-	-	\$3,158	-	-	-	-	-	(\$3,158)

PPA Level I Description

This PPA will fund investments in communications infrastructure and information technology systems (IT) systems and equipment that support business administrative services and operations. This PPA also captures investments that support enterprise leadership, management and/or business administration services. This PPA is comprised of the following investment:

Operational Communications/Information Technology End Items: This investment improves and enhances the capabilities and activities that facilitate the day-to-day management functions that enable USSS to operate more efficiently and effectively. It includes program(s) that exceed the \$250,000 PC&I threshold for end items, but which are not part of the DHS Master Acquisition Oversight List (MAOL).

Operational Communications/Information Technology – PPA
Budget Authority and Obligations
(Dollars in Thousands)

	FY 2023	FY 2024	FY 2025
Enacted/Request	\$3,158	\$3,158	-
Carryover - Start of Year	\$2,347	\$4,728	\$4,728
Recoveries	-	-	-
Rescissions to Current Year/Budget Year	-	-	-
Net Sequestered Resources	-	-	-
Reprogramming/Transfers	-	-	-
Supplementals	-	-	-
Total Budget Authority	\$5,505	\$7,886	\$4,728
Collections - Reimbursable Resources	-	-	-
Collections - Other Sources	-	-	-
Total Budget Resources	\$5,505	\$7,886	\$4,728
Obligations (Actual/Estimates/Projections)	\$777	\$3,158	\$4,728
Personnel: Positions and FTE			
Enacted/Request Positions	-	-	-
Enacted/Request FTE	-	-	-
Onboard and Actual FTE			
Onboard (Actual/Estimates/Projections)	-	-	-
FTE (Actual/Estimates/Projections)	-	-	-

Operational Communications/Information Technology – PPA
Summary of Budget Changes
(Dollars in Thousands)

	Positions	FTE	Amount
FY 2023 Enacted	-	-	\$3,158
FY 2024 Annualized CR	-	-	\$3,158
FY 2025 Base Budget	-	-	-
FY 2025 Request	-	-	-
FY 2024 TO FY 2025 Change	-	-	(\$3,158)

Operational Communications/Information Technology – PPA

Non Pay Budget Exhibits

Non Pay by Object Class

(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
25.2 Other Services from Non-Federal Sources	\$3,158	\$3,158	-	(\$3,158)
Total - Non Pay Budget Object Class	\$3,158	\$3,158	-	(\$3,158)

**Operational Communications/Information Technology – PPA
Capital Investment Exhibits**

Capital Investments
(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget
N/A - Operational Communications/Information Technology End Items	Non-Major	IT	No	\$3,158	\$3,158	-

Operational Communications/Information Technology End Items – Investment Capital Investment Exhibits

End Items Purchases

(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget
N/A - Operational Communications/Information Technology End Items	Non-Major	IT	No	\$3,158	\$3,158	-

End Items Description

Operational Communications/Information Technology End Items enhance domain awareness by acquiring and maintaining assets for command and control, coordination, information, and situational awareness, and/or occupational health and safety for multiple mission programs. It includes program(s) that exceed the \$250,000 PC&I threshold for end items, but which are not part of the DHS Master Acquisition Oversight List (MAOL). This includes the following investment:

- **Human Resource Information Technology:** The Consolidated Appropriations Act, 2023 (P.L. 117-328) included \$3.2M to purchase, develop and modernize IT systems and toolsets supporting human resources as it manages the expected workforce growth. The USSS is using older Access databases, email submissions, and manual tracking for many of its HR services. Additionally, funding will support services for Provisioning and De-Provisioning employees, tracking / Case Management for Continuing Service Agreements and retention initiatives, and Office of Human Resources (HUM) service requests. The FY 2025 Budget includes Operations and Support (O&S) funding that will provide for the general operating expenses of these systems, to include annual license and maintenance costs.

*Construction and Facility Improvements – PPA***Budget Comparison and Adjustments****Comparison of Budget Authority and Request***(Dollars in Thousands)*

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
Construction and Facility Improvements End Items	\$27,900	\$27,900	\$9,900	(\$18,000)
Total	\$27,900	\$27,900	\$9,900	(\$18,000)
Subtotal Discretionary - Appropriation	\$27,900	\$27,900	\$9,900	(\$18,000)

PPA Level I Description

The Secret Service’s Construction and Facility Improvements funding supports the improvement, renovations, alterations of existing owned or leased facilities and real property, and the construction of new facilities and projects under the control of the Secret Service. This PPA is comprised of the following investments:

Blast and Ballistic Mitigation: This investment improves the explosive blast and ballistic resilience of windows, doors, and other structural building components.

Construction and Facility Improvements – PPA Budget Authority and Obligations

(Dollars in Thousands)

	FY 2023	FY 2024	FY 2025
Enacted/Request	\$27,900	\$27,900	\$9,900
Carryover - Start of Year	\$4,869	\$7,759	\$7,759
Recoveries	-	-	-
Rescissions to Current Year/Budget Year	-	-	-
Net Sequestered Resources	-	-	-
Reprogramming/Transfers	\$2,700	-	-
Supplementals	-	-	-
Total Budget Authority	\$35,469	\$35,659	\$17,659
Collections - Reimbursable Resources	\$20,120	\$10,000	-
Collections - Other Sources	-	-	-
Total Budget Resources	\$55,589	\$45,659	\$17,659
Obligations (Actual/Estimates/Projections)	\$47,830	\$37,900	\$9,900
Personnel: Positions and FTE			
Enacted/Request Positions	-	-	-
Enacted/Request FTE	-	-	-
Onboard and Actual FTE			
Onboard (Actual/Estimates/Projections)	-	-	-
FTE (Actual/Estimates/Projections)	-	-	-

Construction and Facility Improvements – PPA
Summary of Budget Changes
(Dollars in Thousands)

	Positions	FTE	Amount
FY 2023 Enacted	-	-	\$27,900
FY 2024 Annualized CR	-	-	\$27,900
FY 2025 Base Budget	-	-	-
Construction and Facility Improvements End Items	-	-	\$9,900
Total Investment Elements	-	-	\$9,900
FY 2025 Request	-	-	\$9,900
FY 2024 TO FY 2025 Change	-	-	(\$18,000)

**Construction and Facility Improvements – PPA
Non Pay Budget Exhibits**

Non Pay by Object Class
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
32.0 Land and Structures	\$27,900	\$27,900	\$9,900	(\$18,000)
Total - Non Pay Budget Object Class	\$27,900	\$27,900	\$9,900	(\$18,000)

**Construction and Facility Improvements – PPA
Capital Investment Exhibits**

Capital Investments
(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget
N/A - Construction and Facility Improvements End Items	Non-Major	Non-IT	No	\$27,900	\$27,900	\$9,900

**Construction and Facility Improvements End Items – Investment
Capital Investment Exhibits**

Construction

(Dollars in Thousands)

	Acquisition Level	IT/ Non-IT	MAOL	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget
N/A - Construction and Facility Improvements End Items	Non-Major	Non-IT	No	\$27,900	\$27,900	\$9,900

Project #1: Blast and Ballistic Mitigation Program

Funding Requirement: The FY 2025 Budget includes \$9.9M to support the improvement of explosive blast and ballistic resilience of windows, doors, and other structural building components.

Description: The objective of this program is to design, manufacture, install and sustain critical building components (windows, doors, walls, and roof) to harden building openings to improve the safety of USSS protectees.

Justification: The Blast and Ballistic Mitigation Program aligns with strategic goals to protect our Nation's leaders, visiting world leaders, and other protectees, as well as reduce threats posed by global terrorist and other adversaries. Protective facilities need upgrades to improve the explosive blast and ballistic resilience of the windows, doors and other structural building components which provide physical protection to POTUS, VPOTUS, visiting dignitaries, and other occupants.

Impact: Blast and Ballistic Mitigation Program performance is directly dependent upon the availability of funds, negotiated access to the work locations with interagency support agreements, and the priority of individual corrective repairs based on the changing conditions of the aging systems.

Construction / Lease Award Schedule:

Detailed descriptions of FY 2025 through FY 2037 blast and ballistic mitigation are classified.

Department of Homeland Security

U.S. Secret Service

Research and Development



Fiscal Year 2025

Congressional Justification

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**Research and Development
Budget Comparison and Adjustments**
Comparison of Budget Authority and Request
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
Research and Development	\$4,025	\$4,025	\$2,250	(\$1,775)
Total	\$4,025	\$4,025	\$2,250	(\$1,775)
Subtotal Discretionary - Appropriation	\$4,025	\$4,025	\$2,250	(\$1,775)

The U.S. Secret Service Research and Development (R&D) appropriation provides resources necessary to identify, explore, and demonstrate new technologies and capabilities that will help enable DHS and its partners to succeed in the USSS mission to safeguard the American people, our homeland, and USSS values. R&D funds are used to support the following Technology Readiness Levels (TRLs):

Basic Research		Applied Research		Technology Development	Technology Demonstration	System Development
TRL-1	TRL-2	TRL-3	TRL-4	TRL-5	TRL-6	TRL-7
Basic Principles Observed/Reported	Technology Concept/Application Formulated	Critical Function or Characteristic Proof of Concept	Validation in Lab Environment	Validation in Relevant Environment	System Prototypes in Relevant Environment	System Prototypes in Operational Environment

The U.S. Secret Service R&D appropriation ensures the agency can perform its dual missions of protection and investigation, and includes the following PPAs:

Operational Mission Support (OMS) - Protective Systems and Weapons Testing (PSWT) Program: The PSWT program enables the Secret Service to continue to refresh, update, and upgrade technical countermeasures to ensure a safe environment and provide enhanced security coverage for the President, Vice President, and other Secret Service protectees without a significant degradation in performance.

Computer Emergency Response Team (CERT) Program: The CERT project funds the development of technologies and techniques in support of Secret Service’s cyber investigations and protective operations. Secret Service plans to develop computer forensic gap area tools, provide investigative support for complex cyber investigations, and conduct research and development for unique cyber related issues and training.

Research and Development Budget Authority and Obligations

(Dollars in Thousands)

	FY 2023	FY 2024	FY 2025
Enacted/Request	\$4,025	\$4,025	\$2,250
Carryover - Start of Year	\$1,368	\$1,572	\$1,573
Recoveries	-	-	-
Rescissions to Current Year/Budget Year	-	-	-
Net Sequestered Resources	-	-	-
Reprogramming/Transfers	-	-	-
Supplementals	-	-	-
Total Budget Authority	\$5,393	\$5,597	\$3,823
Collections - Reimbursable Resources	-	-	-
Collections - Other Sources	-	-	-
Total Budget Resources	\$5,393	\$5,597	\$3,823
Obligations (Actual/Estimates/Projections)	\$3,821	\$4,025	\$2,250
Personnel: Positions and FTE			
Enacted/Request Positions	-	-	-
Enacted/Request FTE	-	-	-
Onboard and Actual FTE			
Onboard (Actual/Estimates/Projections)	-	-	-
FTE (Actual/Estimates/Projections)	-	-	-

Research and Development Summary of Budget Changes

(Dollars in Thousands)

	Positions	FTE	Amount
FY 2023 Enacted	-	-	\$4,025
FY 2024 Annualized CR	-	-	\$4,025
FY 2025 Base Budget	-	-	-
Protective Systems and Weapons Testing (PSWT) Program	-	-	\$2,000
Computer Emergency Response Team (CERT) Program	-	-	\$250
Total Research and Development Projects	-	-	\$2,250
FY 2025 Request	-	-	\$2,250
FY 2024 TO FY 2025 Change	-	-	(\$1,775)

**Research and Development
Non Pay Budget Exhibits**

Non Pay by Object Class
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
25.2 Other Services from Non-Federal Sources	\$4,005	\$4,005	\$2,210	(\$1,795)
31.0 Equipment	\$20	\$20	\$40	\$20
Total - Non Pay Budget Object Class	\$4,025	\$4,025	\$2,250	(\$1,775)

Research and Development
Research and Development Projects

Summary of Projects

(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget
Protective Systems and Weapons Testing (PSWT) Program	\$3,775	\$3,775	\$2,000
Computer Emergency Response Team (CERT) Program	\$250	\$250	\$250

**Protective Systems and Weapons Testing (PSWT) Program
Research and Development**

Technology Readiness Level Exhibit
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget
Protective Systems and Weapons Testing (PSWT) Program	\$3,775	\$3,775	\$2,000

R&D Description

The PSWT program, as part of the OMS program, enables the Secret Service to continue to refresh, update, and upgrade technical countermeasures to ensure a safe environment and provide enhanced security coverage for the President, Vice President, and other Secret Service protectees. This includes providing security for protectees at the White House Complex (WHC), the Vice President’s Residence (VPR), and temporary sites, from emerging and evolving explosive, chemical, biological, radiological, and cyber threats.

- **Problem:** Secret Service must maintain state-of-the-art weapons and protective systems to combat new, evolving, and emerging adversarial technologies.
- **Solution:** The PSWT program provides for the development, design, testing, and evaluation of new technologies to ensure Secret Service has needed capabilities to respond to an evolving threat environment.
- **Justification:** The OMS program supports the protection of the President, the Vice President, and other Secret Service protectees. The PSWT program provides for the policy directed research, development, test, and evaluation (RDT&E) needs of the Secret Service to assess, plan, and prepare for future adjustments within and/or between the OMS activities. The FY 2025 Budget provides \$2.0M for this project. Funding will enable the Secret Service to substantially enhance and adapt to emerging threats and technology changes to assuredly defend the safety of the President and Vice President from plausible, credible threats. Specifically, this funding supports solicitation, testing, and contract award to assess the effectiveness of both weapons and defensive countermeasures, to include methods and technologies that are unique to the Secret Service mission space. Additional details are available in a classified format.
- **Impact:** The development, design, testing, and evaluation activities will inform the procurement and deployment process for new weapons and protective systems that enhance Secret Service’s protective capabilities. These efforts ensure that Secret Service continues its extremely effective protection of the President, Vice President, other protectees, and protected sites from emerging explosive, chemical, biological, radiological, and cyber threats.

Type of Research

Developmental. Further details are available in a classified format.

Technology Readiness Level

Level 6 – System Prototypes in Relevant Environment.

Transition Plans

FY 2025 R&D funds will be applied to adapting projected future technology to the most pressing and achievable threat mitigations. Weapons and defensive countermeasures developed and approved for operational use will transition into acquisition under the OMS portfolio.

Project Schedule

Research & Development Description	Planned Start Date	Planned Completion	TRL Level(s)
	FY 2023		
Developmental. Further details are available in a classified format.	Ongoing	-	6
	FY 2024		
Developmental. Further details are available in a classified format.	Ongoing	-	6
	FY 2025		
Developmental. Further details are available in a classified format.	Ongoing	-	6

**Computer Emergency Response Team (CERT) Program
Research and Development**

Technology Readiness Level Exhibit
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget
Computer Emergency Response Team (CERT) Program	\$250	\$250	\$250

R&D Description

The CERT program funds the development of technologies and techniques in support of Secret Service’s cyber investigations and protective operations. Secret Service plans to develop computer forensic gap area tools, investigative support for complex cyber investigations, research and development for unique cyber related issues and training.

- **Problem:** Cyber criminals continue to use evolving technologies, making existing investigative methods obsolete. The Secret Service must keep pace with the rate of technological change adopted by criminal enterprises. Without the CERT program, the USSS will not be able to identify, prepare, and respond to emerging cyber threats, opening a door for criminal activity and increased vulnerabilities.
- **Solution:** The CERT program allows the Secret Service to continue to leverage the Carnegie Mellon University-Software Engineering Institute (CMU-SEI) to develop technologies and techniques to enhance the Secret Service’s protective operations.
- **Justification:** The FY 2025 Budget provides \$0.3M for this project. The Secret Service’s CERT liaison program is conducted with the Carnegie Mellon University-Software Engineering Institute (CMU-SEI), a Federally Funded Research and Development Center (FFRDC), which allows the U.S. Government to realize significant cost savings by leveraging participating agencies’ resources to accomplish shared objectives. The CERT liaison program represents the Secret Service’s long-standing commitment to develop mission-critical systems, cyber investigative applications, malware analysis, and applications that identify, assess, and mitigate threats to the Nation’s financial system, critical infrastructure, and persons and facilities protected by the Secret Service.
- **Impact:** CERT will continue to support the Electronic Crimes Special Agent Program (ECSAP) as well as the Network Intrusion Program (NITRO) with cyber-threats, cyber intrusions, software, and research on the latest technology to make sure that the DHS will continue to be at the forefront of cybercrime fighting technologies. Examples include researching critical system vulnerabilities, cybersecurity concerns at hospitals, vulnerabilities of medical devices with remote capability, writing software and scripts for USSS cyber agents and the continuing research of the best practices for forensic analysis on the continuing evolution of the “Internet of Things” (IoT) devices as well as forensics on cellular devices.

The funding will pay for the software engineers and computer engineers to conduct the cyber related research to assist agents and investigators in the field. On a regular basis, agents will contact CERT/SEI for assistance with digital evidence, digital investigations that threaten the United States' infostructure, digital investigations that threaten the United States' financial infostructure, as well as other various cyber investigations. CERT's engineers directly assist with either research or by directly assisting with writing software or scripts. The funding would also be utilized to provide cyber training to agents apart of the Electronic Crimes Program and Network Intrusion Program. The benefit of the funding will directly contribute to the research, development, and training of agents, to be able to maintain the latest tools, knowledge, and case assistance in the fast-evolving field of digital forensics and digital investigations.

Type of Research

Developmental.

Technology Readiness Level

Level varies between specific portfolio projects between TRL-2 (Technology Concept and Application Formulated) and TRL-6 (System Prototypes in Relevant Environment).

Transition Plans

Technologies will be transitioned to Secret Service for operational use and will be available to other members of the Homeland Security Enterprise.

Project Schedule

Research & Development Description	Planned Start Date	Planned Completion	TRL Level(s)
FY 2023			
Continuing to research the most effective techniques for-forensic analysis for new and emerging IoT devices.	FY 2023 Q1	FY 2024 Q4	5
Research for CSP and White House Medical Unit (WHMU) will be conducted on healthcare security to include the physical side (medical equipment, hospitals, facilities, etc.) and the virtual side (telemedicine, remote enabled medical devices, etc.). This research will focus on the medical device security (from a cyber-threat as well as an insider threat) and the security of patient records for USSS protectees.	FY 2023 Q1	FY 2024 Q4	4
FY 2024			
CERT/SEI is reverse engineering USB hubs that contained malicious software. CERT is conducting additional analysis on the malware that was contained on the hubs at the time they were purchased.	FY 2023 Q4	FY 2024 Q1	5
CERT/SEI is assisting with developing Cyber Incident Response Simulations (CIRS) for CID.	FY 2024 Q1	FY 2024 Q4	6
FY 2025			
CERT will research methods to leverage the relationship between digital devices that connect and sync with personal cellular devices, to conduct digital forensics and data extraction.	FY 2024 Q1	FY 2025 Q1	5
CERT/SEI will be conducting research on cloud forensics, specifically as it relates to digital investigations. CERT/SEI will develop methods and best practices for recovering digital logs, digital imaging techniques and what digital footprint is left by the attacker that investigators can utilize for their investigation.	FY 2024 Q1	FY 2025 Q2	6

Department of Homeland Security

U.S. Secret Service

Contribution for Annuity Accounts



Fiscal Year 2025

Congressional Justification

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Contribution for Annuity Accounts

Budget Comparison and Adjustments

Comparison of Budget Authority and Request

(Dollars in Thousands)

	FY 2023 Enacted			FY 2024 Annualized CR			FY 2025 President's Budget			FY 2024 to FY 2025 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Contribution for Annuity Accounts	-	-	\$269,923	-	-	\$268,000	-	-	\$268,000	-	-	-
Total	-	-	\$269,923	-	-	\$268,000	-	-	\$268,000	-	-	-
Subtotal Mandatory - Appropriation	-	-	\$269,923	-	-	\$268,000	-	-	\$268,000	-	-	-

Per Title V, Chapter 7, Section 5-703, of the District of Columbia (D.C.) Code <https://code.dccouncil.gov/us/dc/council/code/sections/5-703>, “whenever any member of the Secret Service Division performed duties other than clerical for 10 years or more directly related to the protection of the President,” and was hired prior to 1984, the employee is eligible to retire through the D.C. Police and Fireman’s Retirement and Disability Relief Fund. In 1930, this retirement system was provided to White House Police officers (see P.L. 71-221) when they transferred from the D.C. Metropolitan Police Force to the Secret Service.

In 1940, with the passage of P.L. 76-847, this retirement system was extended to all Secret Service employees who qualified. To reimburse the D.C. retirement fund, a permanent, indefinite appropriation was enacted. The Secret Service uses this appropriation to reimburse the District of Columbia for benefit payments made more than the sum of salary deductions made from the employee’s pay and forwarded to the D.C. retirement fund. Employees covered by this Title include Uniformed Division Officers, Special Agents, Physical Security Specialists, Protective Support Technicians, Special Officers, and Operation Support Technicians. This is a closed program, and new annuitants can only be accepted under specific circumstances with the approval of the USSS Director.

Contribution for Annuity Accounts
Budget Authority and Obligations
(Dollars in Thousands)

	FY 2023	FY 2024	FY 2025
Enacted/Request	\$269,923	\$268,000	\$268,000
Carryover - Start of Year	\$1,248	\$17,687	\$17,687
Recoveries	-	-	-
Rescissions to Current Year/Budget Year	-	-	-
Net Sequestered Resources	-	-	-
Reprogramming/Transfers	-	-	-
Supplementals	-	-	-
Total Budget Authority	\$271,171	\$285,687	\$285,687
Collections - Reimbursable Resources	-	-	-
Collections - Other Sources	-	-	-
Total Budget Resources	\$271,171	\$285,687	\$285,687
Obligations (Actual/Estimates/Projections)	\$253,484	\$268,000	\$268,000
Personnel: Positions and FTE			
Enacted/Request Positions	-	-	-
Enacted/Request FTE	-	-	-
Onboard and Actual FTE			
Onboard (Actual/Estimates/Projections)	-	-	-
FTE (Actual/Estimates/Projections)	-	-	-

Contribution for Annuity Accounts Summary of Budget Changes

(Dollars in Thousands)

	Positions	FTE	Pay Amount	Non-Pay Amount	Amount
FY 2023 Enacted	-	-	\$269,923	-	\$269,923
FY 2024 Annualized CR	-	-	\$268,000	-	\$268,000
FY 2025 Base Budget	-	-	\$268,000	-	\$268,000
Total Technical Changes	-	-	-	-	-
Total Annualizations and Non-Recurs	-	-	-	-	-
Total Pricing Changes	-	-	-	-	-
Total Adjustments-to-Base	-	-	-	-	-
FY 2025 Current Services	-	-	\$268,000	-	\$268,000
Total Transfers	-	-	-	-	-
Total Program Changes	-	-	-	-	-
FY 2025 Request	-	-	\$268,000	-	\$268,000
FY 2024 TO FY 2025 Change	-	-	-	-	-

**Contribution for Annuity Accounts
Personnel Compensation and Benefits**

Pay Summary
(Dollars in Thousands)

	FY 2023 Enacted				FY 2024 Annualized CR				FY 2025 President's Budget				FY 2024 to FY 2025 Total			
	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate	Pos.	FTE	Amount	Rate
Contribution for Annuity Accounts	-	-	\$269,923	-	-	-	\$268,000	-	-	-	\$268,000	-	-	-	-	-
Total	-	-	\$269,923	-	-	-	\$268,000	-	-	-	\$268,000	-	-	-	-	-
Subtotal Mandatory - Appropriation	-	-	\$269,923	-	-	-	\$268,000	-	-	-	\$268,000	-	-	-	-	-

Pay by Object Class
(Dollars in Thousands)

	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 to FY 2025 Change
13.0 Benefits for Former Personnel	\$269,923	\$268,000	\$268,000	-
Total - Personnel Compensation and Benefits	\$269,923	\$268,000	\$268,000	-
Positions and FTE				

Pay Cost Drivers

	FY 2023 Enacted			FY 2024 Annualized CR			FY 2025 President's Budget			FY 2024 to FY 2025 Total Changes		
	FTE	Amount	Rate	FTE	Amount	Rate	FTE	Amount	Rate	FTE	Amount	Rate
Other PC&B Costs	-	\$269,923	-	-	\$268,000	-	-	\$268,000	-	-	-	-
Total - Pay Cost Drivers	-	\$269,923	-	-	\$268,000	-	-	\$268,000	-	-	-	-

Explanation of Pay Cost Driver

Other PC&B Costs: The funding is utilized to reimburse the District of Columbia for benefit payments made more than the sum of salary deductions made from the employee’s pay and forwarded to the D.C. retirement fund. Employees covered by this Title include Uniformed Division Officers, Special Agents, Physical Security Specialists, Protective Support Technicians, Special Officers, and Operation Support Technicians.