



भारतीय विमानपत्तन प्राधिकरण
सफदरजंग एअरपोर्ट नई दिल्ली-110003
आर.जी. भवन
5954/AERA/2017
22/3/17

भारतीय विमानपत्तन प्राधिकरण AIRPORTS AUTHORITY OF INDIA

No. AAI/CHQ/AERA/MYTP-Srinagar/2017/150

22nd March, 2017

5954/सन्निव (पत्र)
22/3/2017

The Secretary,
Airports Economic Regulatory Authority of India,
AERA Building,
Administrative Complex,
Safdarjung Airport
New Delhi-110003

AGM/ARV
22/3
22/3

Sub:- Submission of Multi Year Tariff proposal (MYTP) in respect of Srinagar Airport on 30% Hybrid Till basis.

Sir,

Reference is invited to AERA letter No. F.No. AERA/20010/Civil Aviation policy/2014-15/9408 dated 4th August, 2016.

The proposal has been prepared on the basis of 30% Hybrid Till and the following revisions have been made:-

1. The space earmarked for Non-aeronautical activities in the Terminal Building is 7.44% of total area of the Terminal Building.
2. The Regulatory Asset Base as on 01.04.2016 has been bifurcated into a) Aeronautical Assets b) Non-Aeronautical Assets and c) Common Assets.
3. The expenses appearing in the Trial Balance for the F.Y.2015-16 has been bifurcated into a) Aeronautical Expenses b) Non-Aeronautical expenses and c) Common Expenses.
4. The effective date of new Tariff has been considered as 01.04.2017.
5. The Traffic data has been updated up to the F.Y. 2015-16.
6. The actual data for expenses, income and assets have been updated for the F.Y. 2015-16.
7. The year-wise capitalization during the 2nd Control period (proposed) in respect of Srinagar Airport approved by the Competent Authority is furnished vide Form F10(a) of the up-dated MYTP enclosed herewith.
8. The Traffic and Financial Statistics upto 2015-16 have been taken as per actuals and from F.Y. 2016-17 to 2020-21 on the basis of projection.
9. In the up-dated MYTP the effective corporate tax rate of 34.60% (F.Y.2015-16) and WACC at 14% have been considered.
- 10 The Annual Traffic Proposals (ATP) for the F.Y. 2017-18 (effective from 01.04.2017 to 31.03.2018) based on the up-dated MYTP is enclosed as per Annexure-'A'.
- 11 The mapped Trail Balance for the F.Y. 2015-16 is enclosed as per Annexure- 'B'.
- 12 The award letters of major commercial contracts/service contracts are enclosed as per Annexure- 'C'.

98/AGM/ARV
23.03.17

13 The highlights of the proposal are as follows:-

1. **Parking & Housing** - It is proposed to increase average Parking Housing by 114% from the existing charges. (50% average WPI increase on the basis of average of last 10 years)
2. **Fuel Throughput Charges** - The existing charges of Fuel Throughput is 143.10 per KL.
3. **PSF (Facilitation)** - The following PSF (Facilitation) has been proposed to be levied.
 - a) **Domestic Departing PAX - Rs. 350.00 per PAX**
 - b) **International Departing PAX -Rs. 700.00 per PAX**

It is proposed to increase PSF(FC) by 4% every year from 2017-18 onwards.

The up-dated MYTP along with the Annual Tariff Proposals is enclosed for your consideration and approval.

Thanking you,

Yours faithfully,



(G. Ravichandran)
Executive Director (JVC & Tariff)

Encl:- a.a.

Annexure- A

AIRPORTS AUTHORITY OF INDIA

SRINAGAR AIRPORT - PROPOSED RATE CARD FOR AERONAUTICAL SERVICES

FOR F.Y. 2017-18

EFFECTIVE FROM 1 APRIL 2017 TO 31 MARCH 2018

(I) PARKING AND HOUSING CHARGES

Weight of the Aircraft	Proposed Rates (In INR)	
	Parking Charges Rates per Hour	Housing Charges Rates per Hour
Upto 25 MT	3.00 Per Hour Per MT	6.00 Per Hour Per MT
Above 25 MT up to 50 MT	75.00+4.00 per Hour per MT in excess of 25 MT	150.00+8.00 per MT per Hour in excess of 25 MT
Above 50 MT up to 100	175.00+8.00 per MT per Hour in excess of 50 MT	350.00+16.00 per MT per Hour in excess of 50 MT
Above 100 MT to 200 MT	575.00+10.00 per MT per Hours in excess of 100 MT	1150.00+20.00 per MT per Hours in excess of 100 MT
Above 200 MT	1575.00+11.00 per MT per Hours in excess of 200 MT	3150.00+22.00 per MT per Hours in excess of 200 MT

Notes-

1. No parking charges shall be levied for the first two hours. While calculating free parking period, standard time of 15 minutes shall be added on account of time taken between touch down time and actual parking time on the parking stand. Another standard time of 15 minutes shall be added on account of taxing time of aircraft from parking stand to take off point. These periods shall be applicable for each aircraft irrespective of actual time taken in the movement of aircraft after landing and before take-off.
2. For calculating chargeable parking time, part of an hour shall be rounded off to the nearest hour.
3. Charges shall be calculated on the basis of nearest MT.
4. Charges for each period parking shall be rounded off to nearest rupee.
5. At the in-contact stands and open stands, after free parking, for the next two hours normal parking charges shall be levied. After this period, the charges shall be double the normal parking charges.
6. It is proposed to waive off the night parking charges in principle for all domestic scheduled operators at Srinagar Airport if the State Government has brought the rate of tax (VAT)

on ATF up to 5%. The above waiver of night parking charges (between 2200 hrs. to 0600 hrs) will be made applicable from the date of implementation of 5% tax on ATF by the State Govt. In the event of upward revision in the tax rate of ATF by the State Govt., the relief of free night parking charges will also be deemed to be withdrawn for all the airports within the jurisdiction of the said State.

7. Flight operating under Regional Connectivity Scheme will be completely exempted from parking charges from the date the scheme is operationalised by GOI.

II) THROUGHPUT CHARGES

Proposed Rate Per KL (IN INR)
Rs. 143.10

III) PASSENGER SERVICE FEE (PSF) – FACILITATION

Passenger	Proposed rate in INR (per embarking passenger)	Proposed rate in US \$ (per embarking passenger)
Domestic	Rs. 350/-	\$ 8.77
International Passenger	Rs. 700/-	\$ 17.54

Notes:-

- a) Collection charges: if the payment is made within 15 days of receipt of bills, then collection charges at 2.5% of PSF per passenger is payable by AAI to Airline operators. No collection charges shall be payable if the operator fails to pay the PSF to AAI within the credit period and incase of part payment. Airlines to make full payment of PSF collection to AAI and raise a separate invoice for the collection charges on PSF to AAI.
- b) No collection charges are payable to casual operator/non-scheduled operators.
- c) For conversion of US\$ into INR the rate as on the 1st day of the month for 1st fortnightly billing period and rate as on 16th of the month for the 2nd fortnightly billing period shall be adopted.
- d) Revised PSF (F) charges will be applicable on tickets issued on or after 01/04/2017.
- e) No PSF (Facilitation) will be levied for Transit Passengers.

IV) PASSENGER SERVICE FEE (PSF) – SECURITY : Existing Rate will continue.

- a) Rs. 130/- per embarking International/ Domestic passenger.
- b) US \$ 3.25 (US \$ Three and twenty five cents only) per passenger in respect

of the tickets issued against Dollar Tariff.

- c) **Collection charges:** if the payment is made within 15 days of receipt of invoice, then collection charges at INR 2.50% of PSF per passenger shall be paid by AAI. No collection charges shall be paid in case the airline fails to pay the PSF to AAI within the credit period of 15 days.
- d) No PSF (Security) will be levied for Transit Passengers.
- e) For conversion of US \$ into INR the rate as on 1st day of the month for 1st fortnightly billing period and rate as on 16th of the month for the 2nd fortnightly billing period shall be adopted. If the payment is made within 15 days of receipt of bills, then collection at 2.5% of PSF per passenger is payable.

V Exemption from levy and collection from PSF at the Airports

The Ministry of Civil Aviation, Govt. of India vide order no. AV.16011/002/2008-AAI dated 30.11.2011 has directed AAI to exempt the following categories of persons from levy and collection of PSF.

- (a) Children (under age of 2 years),
- (b) Holders of Diplomatic Passport,
- (c) Airlines crew on duty including sky marshals & airline crew on board for the particular flight only (this would not include Dead Head Crew, or ground personnel),
- (d) Persons travelling on official duty on aircraft operated by Indian Armed Forces,
- (e) Persons traveling on official duty for United Nations Peace Keeping Missions.
- (f) Transit/transfer passengers (this exemption may be granted to all the passengers transiting up to 24 hrs. "A passenger is treated in transit only if onward travel journey is within 24 hrs. from arrival into airport and is part of the same ticket, in case 2 separate tickets are issued it would not be treated as transit passenger").
- (g) Passengers departing from the Indian airports due to involuntary re-routing i.e. technical problems or weather conditions.

VI) GENERAL CONDITION:

- a) All the above Charges are excluding Service Tax. Service Tax at the applicable rates are payable in addition to above charges.

Account Number		Segment	Gross Amount	Round off	ANS amount	Airport Amount	Net amount Taken in MYTP Forms	AERO	NON-AERO	COMMO N	COMMO N-AERO	COMMO N-NON-AERO	NET AERO	Fig. MYTP 2nd CP	
629001000	Dep.Adv.NSAU-Recur	40000	0.00	0.00		0.00									
630001000	Remitt. in Transit	40000	0.00	0.00		0.00									
632004000	FOREIGN TRAVEL ADV.	40000	0.00	0.00		0.00									
632005000	Transfer Advance	10000	-134654.00	-1.35	-1.35										
632005000	Transfer Advance	30000	55654.00	0.56		0.56									
632005000	Transfer Advance	40000	79000.00	0.79		0.79									
632007000	MEDICAL ADVANCE	40000	0.00	0.00		0.00									
634002000	ADV.REVENUE WORK	10000	0.00	0.00	0.00										
634002000	ADV.REVENUE WORK	40000	1338450.00	13.38		13.38									
636001000	PREPAID EXPENSES	40000	38854.00	0.39		0.39									
638002000	TOSD-BHLF OF AAI	10000	0.00	0.00	0.00										
638002000	TOSD-BHLF OF AAI	20000	0.00	0.00		0.00									
638002000	TOSD-BHLF OF AAI	30000	0.00	0.00		0.00									
638002000	TOSD-BHLF OF AAI	40000	0.00	0.00		0.00									
638002001	TDS Cert. Recieved	10000	0.00	0.00	0.00										
638002001	TDS Cert. Recieved	40000	0.00	0.00		0.00									
638005000	CUSTOM DUTY CR.EN./	10000	0.00	0.00	0.00										
638005000	CUSTOM DUTY CR.EN./	30000	0.00	0.00		0.00									
639001000	SERVICE TAX BENEFIT	10000	0.00	0.00	0.00										
639001000	SERVICE TAX BENEFIT	30000	0.00	0.00		0.00									
639001000	SERVICE TAX BENEFIT	40000	0.00	0.00		0.00									
639001001	S.T-Benefit-SAHE	10000	0.00	0.00	0.00										
639001001	S.T-Benefit-SAHE	40000	0.00	0.00		0.00									
639001002	S.T-Benefit-Edu Cess	10000	0.00	0.00	0.00										
639001002	S.T-Benefit-Edu Cess	40000	0.00	0.00		0.00									
639002000	SERV.TAX-ben-not due	40000	0.00	0.00		0.00									
639002001	S.T-Ben-EC not due	40000	0.00	0.00		0.00									
639002002	S.T-Ben-SAHE not due	40000	0.00	0.00		0.00									
651001000	Unbilled Rev.Aero.	10000	-9012045.00	-90.12	-90.12										
651001000	Unbilled Rev.Aero.	30000	7164950.00	71.65		71.65									
651001000	Unbilled Rev.Aero.	40000	17552662.00	175.53		175.53									
651002000	Unbilled RevenueOth.	10000	25000.00	0.25	0.25										
651002000	Unbilled RevenueOth.	40000	564756.00	5.65		5.65									
701001000	Basic Pay/PP/SP	10000	3858283.80	38.58	19.29	19.29		19.29					19.29		
701001000	Basic Pay/PP/SP	20000	123760.00	1.24		1.24		1.18	0.06				1.18		emp.ratio:57
701001000	Basic Pay/PP/SP	30000	458116.78	4.58		4.58		4.35	0.23				4.35		
701001000	Basic Pay/PP/SP	40000	19589952.18	195.90		195.90		186.10	9.79				186.10		
701003000	Family Planning Pay	10000	630.00	0.01	0.00	0.00		0.00					0.00		
701003000	Family Planning Pay	40000	24940.00	0.25		0.25		0.24	0.01				0.24		
701005000	VDA	10000	4075972.85	40.76	20.38	20.38		20.38					20.38		
701005000	VDA	20000	126800.96	1.27		1.27		1.20	0.06				1.20		

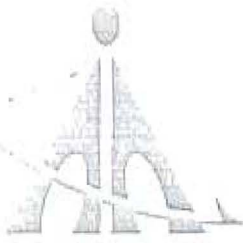
Account Number		Segment	Gross Amount	Round off	ANS amount	Airport Amount	Net amount Taken in MYTP Forms	AERO	NON-AERO	COMMO N	COMMO N-AERO	COMMO N-NON-AERO	NET AERO	Fig. MYTP 2nd CP
701005000	VDA	30000	484692.97	4.85		4.85		4.60	0.24				4.60	
701005000	VDA	40000	20737049.37	207.37		207.37		197.00	10.37				197.00	
701006000	House Rent Allowance	10000	478474.82	4.78	2.39	2.39		2.39					2.39	
701006000	House Rent Allowance	30000	124296.65	1.24		1.24		1.18	0.06				1.18	
701006000	House Rent Allowance	40000	3011579.20	30.12		30.12	488.88	28.61	1.51				28.61	466.54
702001000	Overtime	10000	75973.20	0.76	0.38	0.38		0.38					0.38	
702001000	Overtime	20000	4159.83	0.04		0.04		0.04	0.00				0.04	
702001000	Overtime	30000	22591.51	0.23		0.23		0.21	0.01				0.21	
702001000	Overtime	40000	3418492.88	34.18		34.18	34.45	32.48	1.71				32.48	33.11
704001000	AAI Cont. to PF	10000	452815.00	4.53	2.26	2.26		2.26					2.26	
704001000	AAI Cont. to PF	20000	9103.00	0.09		0.09		0.09	0.00				0.09	
704001000	AAI Cont. to PF	30000	97998.00	0.98		0.98		0.93	0.05				0.93	
704001000	AAI Cont. to PF	40000	2205016.00	22.05		22.05		20.95	1.10				20.95	
704002000	AAI Cont-PensionFund	10000	499309.00	4.99	2.50	2.50		2.50					2.50	
704002000	AAI Cont-PensionFund	20000	20663.00	0.21		0.21		0.20	0.01				0.20	
704002000	AAI Cont-PensionFund	30000	15000.00	0.15		0.15		0.14	0.01				0.14	
704002000	AAI Cont-PensionFund	40000	2638990.00	26.39		26.39	54.63	25.07	1.32				25.07	52.13
701007000	Prof.Allowance	10000	-245954.01	-2.46	-1.23	-1.23		-1.23					-1.23	
701007000	Prof.Allowance	20000	14959.01	0.15		0.15		0.14	0.01				0.14	
701007000	Prof.Allowance	30000	40968.00	0.41		0.41		0.39	0.02				0.39	
701007000	Prof.Allowance	40000	2036033.30	20.36		20.36		19.34	1.02				19.34	
701008000	Rating Allowance	10000	954541.97	9.55	4.77	4.77		4.77					4.77	
701008000	Rating Allowance	40000	238549.99	2.39		2.39		2.27	0.12				2.27	
701023000	Other Allow/Reimb.	10000	613561.77	6.14	3.07	3.07		3.07					3.07	
701023000	Other Allow/Reimb.	20000	16875.19	0.17		0.17		0.16	0.01				0.16	
701023000	Other Allow/Reimb.	30000	71244.18	0.71		0.71		0.68	0.04				0.68	
701023000	Other Allow/Reimb.	40000	4496521.67	44.97		44.97		42.72	2.25				42.72	
704012000	Cont.Staff Ben.Fund	10000	3172.00	0.03	0.02	0.02		0.02					0.02	
704012000	Cont.Staff Ben.Fund	20000	182.00	0.00		0.00		0.00	0.00				0.00	
704012000	Cont.Staff Ben.Fund	30000	312.00	0.00		0.00		0.00	0.00				0.00	
704012000	Cont.Staff Ben.Fund	40000	20540.86	0.21		0.21		0.20	0.01				0.20	
704016000	Leave Sal./Pen.Cont.	40000	0.00	0.00		0.00		0.00	0.00				0.00	
706012000	EL Encashment	10000	101912.40	1.02	0.51	0.51		0.51					0.51	
706012000	EL Encashment	40000	3172327.92	31.72		31.72		30.14	1.59				30.14	
706013000	HPL Encashment	40000	786926.29	7.87		7.87		7.48	0.39				7.48	
706015001	IT Perk-Lease&QTRS	10000	47568.00	0.48	0.24	0.24		0.24					0.24	
706015001	IT Perk-Lease&QTRS	20000	2650.00	0.03		0.03		0.03	0.00				0.03	
706015001	IT Perk-Lease&QTRS	30000	3591.00	0.04		0.04		0.03	0.00				0.03	

Account Number		Segment	Gross Amount	Round off	ANS amount	Airport Amount	Net amount Taken in MYTP Forms	AERO	NON-AERO	COMMO N	COMMO N-AERO	COMMO N-NON-AERO	NET AERO	Fig-MYTP 2nd CP
706015001	IT Perk-Lease&QTRS	40000	103794.00	1.04		1.04		0.99	0.05				0.99	
709001000	Employee Welfare Exp.	10000	3000.00	0.03	0.02	0.02		0.02					0.02	
709001000	Employee Welfare Exp.	40000	59037.00	0.59		0.59		0.56	0.03				0.56	
710001000	Employee Perks	10000	1778547.85	17.79	8.89	8.89		8.89					8.89	
710001000	Employee Perks	20000	55770.40	0.56		0.56		0.53	0.03				0.53	
710001000	Employee Perks	30000	210463.80	2.10		2.10		2.00	0.11				2.00	
710001000	Employee Perks	40000	9024537.17	90.25		90.25	219.83	85.73	4.51				85.73	209.66
707001000	Med.Indoor ExpPanel	10000	-114081.00	-1.14	-0.57	-0.57		-0.57					-0.57	
707001000	Med.Indoor ExpPanel	30000	189563.00	1.90		1.90		1.80	0.09				1.80	
707001000	Med.Indoor ExpPanel	40000	4744128.00	47.44		47.44		45.07	2.37				45.07	
707002000	Med.Indoor ExpNPane	10000	26379.21	0.26	0.13	0.13		0.13					0.13	
707002000	Med.Indoor ExpNPane	40000	130424.00	1.30		1.30		1.24	0.07				1.24	
707003000	Med.ExpPathological	10000	20068.00	0.20	0.10	0.10		0.10					0.10	
707003000	Med.ExpPathological	30000	1800.00	0.02		0.02		0.02	0.00				0.02	
707003000	Med.ExpPathological	40000	228222.00	2.28		2.28		2.17	0.11				2.17	
707004000	Med.OutdoorChronic	10000	-61108.00	-0.61	-0.31	-0.31		-0.31					-0.31	
707004000	Med.OutdoorChronic	40000	770685.39	7.71		7.71		7.32	0.39				7.32	
707005000	Medical Allow.-fixed	10000	384833.09	3.85	1.92	1.92		1.92					1.92	
707005000	Medical Allow.-fixed	20000	16099.99	0.16		0.16		0.15	0.01				0.15	
707005000	Medical Allow.-fixed	30000	39780.05	0.40		0.40		0.38	0.02				0.38	
707005000	Medical Allow.-fixed	40000	1942990.59	19.43		19.43		18.46	0.97				18.46	
708001000	Retd. Med.Indoor Pl	40000	135051.00	1.35		1.35		1.28	0.07				1.28	
708003000	Retd. Med.Outdoor	10000	27075.00	0.27	0.14	0.14		0.14					0.14	
708003000	Retd. Med.Outdoor	40000	193100.00	1.93		1.93		1.83	0.10				1.83	
708005000	Retd. Med.OutdoorChr.	10000	471537.00	4.72	2.36	2.36		2.36					2.36	
708005000	Retd. Med.OutdoorChr.	40000	13509.00	0.14		0.14		0.13	0.01				0.13	
708006000	Retd. Med.Out.Path.	40000	17650.00	0.18		0.18	88.00	0.17	0.01				0.17	83.79
721001000	ADVT.:TENDER INVIT.	40000	1142190.00	11.42		11.42		7.97	3.45				7.97	
721003000	ADVT.:PUB.INDIA	30000	19238.00	0.19		0.19		0.00	0.19				0.00	
721003000	ADVT.:PUB.INDIA	40000	60928.00	0.61		0.61		0.00	0.61				0.00	
721007000	ADVT.:OTHERS	40000	113183.00	1.13		1.13	13.36	0.25	0.88				0.25	8.22
722002000	POL-Other Cars/Jeep	10000	54520.00	0.55	0.55								0.00	
722002000	POL-Other Cars/Jeep	40000	218082.00	2.18		2.18				2.18	1.64	0.55	1.64	
722013000	Other Consumables	40000	5000.00	0.05		0.05				0.05	0.04	0.01	0.04	
726002000	Diesel/Oil-DG sets	40000	9718688.00	97.19		97.19	99.42	97.19					97.19	98.86
726001000	Electricity Expenses	10000	1097350.00	10.97	10.97								0.00	
726001000	Electricity Expenses	30000	4576662.00	45.77		45.77		45.77					45.77	

Account Number		Segment	Gross Amount	Round off	ANS amount	Airport Amount	Net amount Taken in MYTP Forms	AERO	NON-AERO	COMMO N	COMMO N-AERO	COMMO N-NON-AERO	NET AERO	Fig. MYTP 2nd CP
726001000	Electricity Expenses	40000	16272794.00	162.73		162.73		162.73					162.73	
940017000	EWChgs(Oth)	40000	-4426647.00	-44.27		-44.27		-44.27					-44.27	
940018000	EW(C.Govt.)	40000	-54105.00	-0.54		-0.54	163.69	-0.54					-0.54	163.69
727006000	INSU.VEH.EXL.MC&JEE	10000	4023.00	0.04	0.04									
727007000	INSUR.-MC&JEEP	40000	53500.00	0.54		0.54	0.54	0.54					0.54	0.54
729001000	HIRE CHGS-MC/JEEPS	40000	33980.00	0.34		0.34		0.34					0.34	vehicles for staff
729002000	Other Hire Charges	30000	98949.00	0.99		0.99				0.99			0.00	
729002000	Other Hire Charges	40000	267095.70	2.67		2.67		2.42		0.25			2.42	3security guards
729003000	HIRE CHG-OTH.VEHICLE	40000	510781.00	5.11		5.11		4.84		0.27			4.84	vehicles for staff
729004000	Hiring-manpower	10000	92548.00	0.93	0.93									1 driver for ens
729004000	Hiring-manpower	40000	370194.00	3.70		3.70	12.81	3.70					3.70	11.31 Pass sec(ATM)/Fin-data o
														1 drivers -Apd
731003000	R&M-TB&OTH.BLDGS-4	40000	18679987.38	186.80		186.80				186.80	172.90	13.90	172.90	(TB ratio-7.44%)
731004000	R&M-CARGO BLDg	40000	316673.00	3.17		3.17				3.17	2.93	0.24	2.93	(TB ratio-7.44%)
731005000	R&M-RESDL.BLDG	40000	0.00	0.00		0.00							0.00	
731006000	R&M-OTH.BLDG	40000	6616381.00	66.16		66.16		65.17		0.99	0.92	0.07	66.09	snow clearance-Becon/T
731009000	R & M: CIVIL:GENERAL	30000	3366.00	0.03		0.03				0.03	0.03	0.00	0.03	(TB ratio-7.44%)
731009000	R & M: CIVIL:GENERAL	40000	1303961.36	13.04		13.04				13.04	12.07	0.97	12.07	(TB ratio-7.44%)
731010000	R&M:ROAD&CULVERT	40000	3216945.00	32.17		32.17	301.37	32.17					32.17	286.19
731101000	R&M-A/C EQPt	40000	1047495.92	10.47		10.47		10.47					10.47	
731102000	R&M:POWR SU.&GEN.	40000	2923957.00	29.24		29.24		29.24					29.24	
731103000	R&M-GRND LIGHT	40000	442213.40	4.42		4.42		4.42					4.42	
731104000	R & M: ELEC. INSTAL.	30000	3000.00	0.03		0.03				0.03	0.03	0.00	0.03	(TB ratio-7.44%)
731104000	R & M: ELEC. INSTAL.	40000	15018295.32	150.18		150.18		101.09		49.09	45.44	3.65	146.53	(AMC-oper)/P&B/Inlinex-r
731105000	R & M: ELEC.:OTHERS	10000	16392.00	0.16	0.16					0.00			0.00	
731105000	R & M: ELEC.:OTHERS	40000	5927911.21	59.28		59.28		42.14		17.14	15.86	1.28	58.00	(bollards/filter/lift)/VDGS
731106000	R & M: Spl Repairs	40000	1302319.00	13.02		13.02	266.65			13.02	12.05	0.97	12.05	260.75
731202000	R & M: CARS (FBT)	40000	32343.00	0.32		0.32		0.32					0.32	
731203000	R & M: JEEPS (FBT)	10000	13110.00	0.13	0.13								0.00	
731205000	R&M:PICKUP VAN/BUS	40000	32130.00	0.32		0.32		0.32					0.32	
731207000	R & M: VEHICLE:OTHER	30000	46615.00	0.47		0.47		0.47					0.47	
731207000	R & M: VEHICLE:OTHER	40000	19518.00	0.20		0.20	1.31	0.20					0.20	1.31
731209000	R&M-Te.MT.Fire.S.Rep	10000	2550.00	0.03	0.03			0.00					0.00	
731302000	R & M: F&F-T.Bldg	40000	20000.00	0.20		0.20		0.20					0.20	
731402000	R&M-Comm. Eqpts	10000	48080.00	0.48	0.48			0.00					0.00	
731402000	R&M-Comm. Eqpts	40000	80011.00	0.80		0.80		0.80					0.80	

Account Number		Segment	Gross Amount	Round off	ANS amount	Airport Amount	Net amount Taken in MYTP Forms	AERO	NON-AERO	COMMO N	COMMO N-AERO	COMMO N-NON-AERO	NET AERO	Fig. MYTP 2nd CP
902003000	P&HDom.fltAI	40000	-36454.00	-0.36		-0.36								
902004000	P&HDom.FAL	40000	-163.00	0.00		0.00								
902005000	P&HDom.fltSch.Dom	40000	-27902.00	-0.28		-0.28								
902006000	P&HDom.fltN.Sch.Dom	40000	-10638.00	-0.11		-0.11	-0.75	-0.75					-0.75	-0.75
903002000	TNLCAlliance Air	10000	-2209523.00	-22.10	-22.10									
903004000	TNLCForeign Airlines	10000	-752.00	-0.01	-0.01									
903005000	TNLCSch. Dom.A	10000	-12729746.00	-127.30	-127.30									
903006000	TNLCNonSch. Dom	10000	-17613.00	-0.18	-0.18									
905003000	RNFCDom.fltAI	10000	-8569696.00	-85.70	-85.70									
905004000	RNFCDom.fltFAL	10000	-12030.00	-0.12	-0.12									
905005000	RNFCDom.fltSch. Dom	10000	-60581431.00	-605.81	-605.81									
905006000	RNFCDom.fltN.S.Dom	10000	-127365.00	-1.27	-1.27									
925501000	PSFFacil.IAC	40000	-11738881.00	-117.39		-117.39								
925502000	PSFFacil.Dom.Sch.A/I	40000	-74380768.00	-743.81		-743.81								
925504000	PSFFacil.Oth.Dom.N.S	40000	-13167.00	-0.13		-0.13	-861.33	-861.33					-861.33	-861.33
926001000	Aviation Security Fe	30000	-145419040.00	-1454.19		-1454.19	-1454.19							
929001000	Royalty-CUTE chgs	40000	-5806882.00	-58.07		-58.07	-58.07	-58.07					-58.07	-58.07
930001000	Oil Throughput Chgs	40000	-1458230.00	-14.58		-14.58	-14.58	-14.58					-14.58	-14.58
931001000	Royalty-G.Handling	10000	0.00	0.00	0.00									
931001000	Royalty-G.Handling	40000	-3289079.00	-32.89		-32.89	-32.89	-32.89					-32.89	-32.89
932002000	TCSnack Bars	40000	-8796894.00	-87.97		-87.97	-87.97	-87.97					-87.97	-87.97
932004000	TCSHops/Stalls	40000	-10020343.00	-100.20		-100.20								
932017000	TCOther Misc. Items	40000	-2223373.00	-22.23		-22.23	-122.44	-122.44					-122.44	-122.44
932005000	TC-Money Exchange Co.	40000	-673802.00	-6.74		-6.74	-6.74	-6.74					-6.74	-6.74
932006000	TCCar Rentals	40000	-1587888.00	-15.88		-15.88	-15.88	-15.88					-15.88	-15.88
932010000	TCHoarding&Display&	40000	-1207070.00	-12.07		-12.07	-12.07	-12.07					-12.07	-12.07
940004000	R&SLand RentRampGH	40000	-24732.00	-0.25		-0.25								
923001000	R&SA/I Counter Chgs	40000	-7056000.00	-70.56		-70.56								
940011000	T.Bldg Airlines	40000	-9983168.00	-99.83		-99.83								
940012000	TB Regul. Bodies	40000	-18840510.00	-188.41		-188.41								
940013000	TB-Others	40000	-204063.00	-2.04		-2.04								
940014000	R &SOther Building	40000	-1621778.00	-16.22		-16.22	-377.06	-377.06					-377.06	-377.06

Account Number		Segment	Gross Amount	Round off	ANS amount	Airport Amount	Net amount Taken in MYTP Forms	AERO	NON-AERO	COMMO N	COMMO N-AERO	COMMO N-NON-AERO	NET AERO	Fig. MYTP 2nd CP
999999901	OB:GL	10000	-3587498.00	-35.87	-35.87									
999999901	OB:GL	30000	6828.00	0.07		0.07								
999999901	OB:GL	40000	49594950.36	495.95		495.95								
999999902	OB:Asset	10000	-43735275.19	-437.35	-437.35									
999999902	OB:Asset	30000	-77198925.96	-771.99		-771.99								
999999902	OB:Asset	40000	-810472156.24	-8104.72		-8104.72								
999999903	OB:Vendor	10000	10000.00	0.10	0.10									
999999903	OB:Vendor	30000	516888978.00	5168.89		5168.89								
999999903	OB:Vendor	40000	17078283.00	170.78		170.78								
999999904	OB:Customer	10000	-55967193.30	-559.67	-559.67									
999999904	OB:Customer	30000	-29222909.00	-292.23		-292.23								
999999904	OB:Customer	40000	-90762699.31	-907.63		-907.63								
			0.00	0.00	-116.23	116.23								
	Security related Expenditure & ANS income not taken in MYTP form													



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SRINAGAR INTERNATIONAL AIRPORT.
श्रीनगर 190 007
SRINAGAR - 190 007

Tel. No. 0194-2303756
Fax No: 0194-2303313

Ref No: AAI/SNR/ENGG-E/In-Line/X-Ray /W-70/2014-15/636

Dated: 05.08.2014.

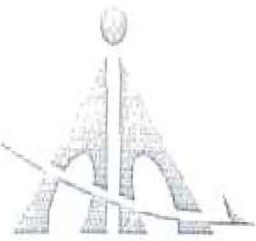
M/s: Vanderlande Industries Pvt. Ltd.
Unit 702, Level-7, Pentagon Tower P-4,
Magarpatta City, Hadapsar,
Pune-411028. Maharashtra.

Name of Work: Operation and Comprehensive Maintenance of In-line X-Ray Baggage Handling System without screening equipment at Srinagar International Airport, Srinagar for the year 2014-15.

Reference : 1. Your offer ref no: VIPL/1403103 dated: 12.03.2014.
2. Your email Negotiation ref no: 2014052201 dated: 22.05.2014.
3. Your revised Negotiation offer ref no: 201406131 dated: 13.06.2014.

Dear Sir,

1. Your offer for the work mentioned above is hereby accepted on behalf of the Chairman, Airports Authority of India on the negotiated rates offered by you totaling to **Rs. 27,02,460.00 (Rupees Twenty Seven Lacs Two Thousand Four Hundred & Sixty Only)**.
2. Asst. General Manager Engg- (E), AAI, Srinagar Int'l. Airport, Srinagar, shall be the Engineer-in-Charge of the work. You are requested to depute your accredited representative, empowered to sign the contract agreement on your behalf, to attend the office of the Asst. General Manager Engg- (E) AAI, Srinagar Int'l. Airport, Srinagar within **10 days from the issue of this letter, to sign and complete the agreement**. The contract agreement shall be executed on a non-judicial stamp paper of value Rs. 100/- and the cost of stamp paper shall be borne by you.
3. Please deposit **Rs. 2,70,246.00 (Two Lac Seventy Thousand Two Hundred & Forty Six Only)** towards security deposit within 10 days from the issue of this letter, failing which the same will be deducted from your running bills.
4. You are requested to comply with the provision of contract labour (Regulation & abolition) Act of 1970 and contract labour (Reg. & Abolition.) Central rules 1971 and minimum wages Act Rules there of Central and State Govt.
5. You are directed to contact AGM Engg- (E), AAI, Srinagar Int'l. Airport, Srinagar immediately, who will arrange to hand over the site to you.
6. The time allowed for carrying out the work is **Twelve (12) Months** and shall be reckoned from the date of issue of this letter i.e **05.08.2014**.
7. Any further correspondence in connection with this contract should normally be addressed to Asstt. General Manager Engg- (E), AAI, Srinagar Int'l. Airport, Srinagar.



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SRINAGAR INTERNATIONAL AIRPORT.
श्रीनगर 190 007
SRINAGAR - 190 007

Tel. No. 0194-2303756
Fax No: 0194-2303313

8. Please note that the defect liability period will be **Six (06) months** which shall be reckoned from certified date of completion.
9. Please acknowledge the receipt and return the duplicate copy of this letter enclosed herewith after signing it to the undersigned as a token of acceptance.

Thanking you,

Yours Faithfully

Encl.: 1. Schedule of Quantity.

M. S.
05/08/14
Asstt. Gen. Manager (Engg-E)
Srinagar Int'l Airport, Srinagar
For and behalf of the Chairman
Airports Authority of India

o/e

N.O.O.:

Copy to:- for information please.

1. Gen. Mgr. (Engg), RHQ, N.R, Operational Office Complex, Gurgaon Road, Rangpuri, New Delhi-110037.
2. Gen. Mgr. (F&A), RHQ, N.R, Operational Office Complex, Gurgaon Road, Rangpuri, New Delhi-110037.
3. Jt. GM. (Engg- E) AAI, Srinagar Int'l Airport, Srinagar.

Internal:

1. Airport Director, AAI, Srinagar Int'l Airport, Srinagar.
2. AGM (F&A), AAI, Srinagar Int'l Airport, Srinagar.
3. Mgr (Engg-E), AAI Srinagar Int'l Airport, Srinagar.
4. Agreement Copy.
5. Concerned File.

External:

1. Labour Commissioner, Behind Bus Stand Batmaloo, Srinagar

M. S.
05/08/14
Asstt. Gen. Manager (Engg-E)
Srinagar Int'l Airport, Srinagar

Received
05/08/2014
Aijaz Rasool

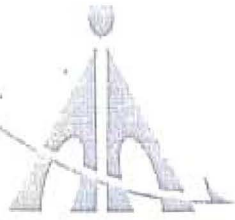
SCHEDULE OF QUANTITY

Name of work:-Operation and Comprehensive Maintenance of In-line X-Ray Baggage Handling System without Screening equipment at Srinagar International Airport, Srinagar for the year 2014-15.

S.No	Description of Item	Qty.	Unit	Rate	Amount
1	(A) Annual Operation and Comprehensive Maintenance of departure baggage conveyor system during operational hours (8 hrs. shift) in all working days manned by SCADA operator/supervisor (highly skilled) - 02 nos., technician (skilled)- 02 nos. for the period of One year. including all spares and consumables i.e. Electronics/Mechanical spares, belts, pulleys etc for divertors/pusher, control panel accessories incorporating switch gears, protection devices, PLC with all sensors, cabling, painting as required for satisfactory operation of the complete system as per following 1. Checking counters with weighing conveyor and despatch conveyor- 16 nos. 2. Gravity roller (4.5 mtrs) - 02 nos. 3. Collector conveyor 35.115 mtrs - 05 nos. 4. Transport conveyor (slider bed type)-47.24 mtrs. (B) Add one operator for Operational requirement as per watch hour (1440 hrs).	12	Months	225205.00	2702460.00
	Total				2702460.00

(Rupees Twenty Seven Lacs Two Thousand Four Hundred Sixty Only)


Asstt. Gen. Manager (Engg-E)
Srinagar Int'l Airport, Srinagar



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SRINAGAR INTERNATIONAL AIRPORT.
श्रीनगर 190 007
SRINAGAR - 190 007

Tel. No. 0194-2303756
Fax No: 0194-2303313

Ref No: AAI/SNR/ENGG-E/ARMO/OPS /W-88 /2015-16/920

Dated: 08.05.2015

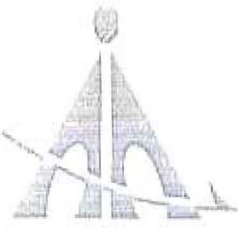
M/s: B.A.G Enterprises,
Vill. Wuyan Payeen, Tehsil Pampore,
Distt. Pulwama, Kashmir-191102.

Name of Work: ARMO of Internal & External Installations in Operational Area at Srinagar International Airport, Srinagar (for the year 2015-16).

Reference : 1. Your price bid opened on 04.05.2015.

Dear Sir,

1. Your Tender for the above mentioned work has been accepted on behalf of the Chairman, Airports Authority of India at the item rates quoted by you amounting to **Rs. 23,25,000.00 (Rupees Twenty Three Lacs Twenty Five Thousand One Only)** which is **3.33 % above** the justified cost of **Rs. 22,49,996.00** put to tender.
2. Sr. Manager Engg- (E), AAI, Srinagar Int'l. Airport, Srinagar, shall be the Engineer-in-Charge of the work. You are requested to depute your accredited representative, empowered to sign the contract agreement on your behalf, to attend the office of the Sr. Manager Engg- (E) AAI, Srinagar Int'l. Airport, Srinagar within **10 days from the issue of this letter, to sign and complete the agreement**. The contract agreement shall be executed on a non-judicial stamp paper of value Rs. 100/- and the cost of stamp paper shall be borne by you.
3. The earnest money amount of **Rs. 44,831.00 (Rupees Forty Four Thousand Eight Hundred Thirty One Only)** received along with your tender shall be converted as part of security deposit. Please deposit **Rs 1,87,669.00** towards security deposit within 10 days from the issue of this letter, failing which the same will be deducted from your running bills as per NIT condition 14 of the contract agreement.
4. You are requested to comply with the provision of contract labour (Regulation & abolition) Act of 1970 and contract labour (Reg. & Abolition.) Central rules 1971 and minimum wages Act Rules there of Central and State Govt.
5. You are directed to contact SM Engg- (E), AAI, Srinagar Int'l. Airport, Srinagar immediately, who will arrange to hand over the site to you.
6. The time allowed for carrying out the work is **Twelve (12) Months** as entered in the tender & shall be reckoned from **11.05.2015**.
7. Any further correspondence in connection with this contract should normally be addressed to Sr. Manager Engg- (E), AAI, Srinagar Int'l. Airport, Srinagar.



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श्रीनगर 190 007
SRINAGAR - 190 007

Tel. No. 0194-2303756
Fax No: 0194-2303313

8. Please note that the defect liability period will be **Six (06) months** which shall be reckoned from certified date of completion.
9. All other terms and conditions will be as per tender document.
10. Please acknowledge the receipt and return the duplicate copy of this letter enclosed herewith after signing it to the undersigned as a token of acceptance.

Thanking you,

Yours Faithfully

Sr. Manager (Engg-E)
Srinagar Int'l Airport, Srinagar
For and behalf of the Chairman
Airports Authority of India

Encl.: 1. Schedule of Quantity.

N.O.O.:

Copy to:- for information please.

1. Gen. Mgr. (Engg), RHQ, N.R, Operational Office Complex, Gurgaon Road, Rangpuri, New Delhi-110037.
2. Gen. Mgr. (F&A), RHQ, N.R, Operational Office Complex, Gurgaon Road, Rangpuri, New Delhi-110037.

Internal:

1. Airport Director, AAI, Srinagar Int'l Airport, Srinagar.
2. Jt. GM (Engg-E), AAI, Srinagar Int'l Airport, Srinagar.
3. AM (F&A), AAI, Srinagar Int'l Airport, Srinagar.
4. AGM (Engg-C), AAI Srinagar Int'l Airport, Srinagar.
5. Agreement Copy.
6. Work order file
7. Concerned File.


External:

1. Labour Commissioner, Behind Bus Stand Batmaloo, Srinagar

Sr. Manager (Engg-E)
Srinagar Int'l Airport, Srinagar

Schedule of Quantity

ie of work :- ARMO of Internal & External Electrical installations in Operational Area at Srinagar International Airport, Srinagar (for the year 2015-16).

S. No.	Description of Item	Qty	Rate	Unit	Amount
SH-I					
1	Operation & Maintainanace of internal & external electrical installations of Terminal building / Operational Area/ Annex buildings/ Approach Road on all working days i/c Saturdays, Sundays, Gazetted holidays & National holidays . The person attending the complaints shall note down the complaints from complaints register and take immediate follow up action and arranging of stores.The contractor has to deploy the following minimum man power (with one weekly off) for the work to the entire satisfaction of the Engineer-in-Charge.for the period of one month (In General Shift). (i) Supervisor :- 01 no. (ii) Electrician/Wireman:- 05 nos (iii) Khallasi :- 05 no.	12	132000.00	Month	1584000.00
2	Assiting the Jt. GM (E-E)/ AGM(E)/ SM(E-E) in generation & submission of electrical parameters, periodic status report, expenditure report, estimation and other day today record keeping on data logger such as breakdown report, maintenance schedule report, daily report and work by use of computer by for one month (In General Shift) (except Sundays & National Holidays) (computer shall be provided AAI) (i) Data Operator- 03 Nos. (ii) Office Attendent- 02 Nos.	12	60000.00	month	720000.00
Total of SH-I					2304000.00
SH-II					
3	Providing additional manpower i.e Electrician/Wireman for operation at Srinagar Int,l Airport in the early hours as per operational requirement during winter and summer schedules of operations in the Airport. (a) Electrician/ Wireman	1000	21.00	person/ hour	21000.00
Total of SH-II					21000.00
TOTAL of SH-I+SH-II Rs.					2325000.00
NET AMOUNT Rs:					2325000.00
(Rupees Twenty Three Lacs &Twenty Five Thousand Only)					
 Sr. Manager (Engg-E), SIA					



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SRINAGAR INTERNATIONAL AIRPORT.
श्रीनगर 190 007
SRINAGAR - 190 007

Tel. No. 0194-2303756
Fax No: 0194-2303313

Ref No: AAI/SNR/ENGG-E/ARMO/Non-OPS /W-91 /2015-16/

Dated: 20.05.2015.

M/s: B.A.G Enterprises,
Vill. Wuyan Payeen, Tehsil Pampore,
Distt. Pulwama, Kashmir-191102.

Name of Work: ARMO of E&M Installations, 11 KV Substation, DG Sets, etc in Non Operational Area at Srinagar International Airport, Srinagar (for the year 2015-16).

Reference : 1. Your price bid opened on 04.05.2015.

Dear Sir,

1. Your Tender for the above mentioned work has been accepted on behalf of the Chairman, Airports Authority of India at the item rates quoted by you amounting to **Rs. 24,39,024.00 (Rupees Twenty Four Lacs Thirty Nine Thousand Twenty Four Only)** which is **3.62 %** above the justified cost of **Rs. 23,53,848.00** put to tender.
2. Sr. Manager Engg- (E), AAI, Srinagar Int'l. Airport, Srinagar, shall be the Engineer-in-Charge of the work. You are requested to depute your accredited representative, empowered to sign the contract agreement on your behalf, to attend the office of the Sr. Manager Engg- (E) AAI, Srinagar Int'l. Airport, Srinagar within **10 days from the issue of this letter, to sign and complete the agreement**. The contract agreement shall be executed on a non-judicial stamp paper of value Rs. 100/- and the cost of stamp paper shall be borne by you.
3. The earnest money amount of **Rs. 47,895.00 (Rupees Forty Seven Thousand Eight Hundred & Ninety Five Only)** received along with your tender shall be converted as part of security deposit. Please deposit **Rs 1,96,007.00** towards security deposit within 10 days from the issue of this letter, failing which the same will be deducted from your running bills as per NIT condition 14 of the contract agreement.
4. You are requested to comply with the provision of contract labour (Regulation & abolition) Act of 1970 and contract labour (Reg. & Abolition.) Central rules 1971 and minimum wages Act Rules there of Central and State Govt.
5. You are directed to contact SM Engg- (E), AAI, Srinagar Int'l. Airport, Srinagar immediately, who will arrange to hand over the site to you.
6. The time allowed for carrying out the work is **Twelve (12) Months** as entered in the tender & shall be reckoned from **01.06.2015**.
7. Any further correspondence in connection with this contract should normally be addressed to Sr. Manager Engg- (E), AAI, Srinagar Int'l. Airport, Srinagar.



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SRINAGAR - 190 007

Tel. No. 0194-2303756
Fax No: 0194-2303313

Ref No: AAI/SNR/ENGG-E/OPRTS (LIFT.PUMP.ESC) /W-92 /2015-16/ 927

Dated: 28.05.2015.

M/s: B.A.G Enterprises,
Vill. Wuyan Payeen, Tehsil Pampore,
Distt. Pulwama, Kashmir-191102.

Name of Work: Operation of Escalators, Lift and Water Pump Sets installed at
Srinagar International Airport, Srinagar (for the year 2015-16).

Reference : 1. Your price bid opened on 22.05.2015.

Dear Sir,

1. Your Tender for the above mentioned work has been accepted on behalf of the Chairman, Airports Authority of India at the item rates quoted by you amounting to **Rs. 15,85,500.00 (Rupees Fifteen Lacs Eighty Five Thousand Five Hundred Only)** which is **8.40 %** below the justified cost of **Rs. 17,30,980.00** put to tender.
2. Asstt. Gen. Manager Engg- (E), AAI, Srinagar Int'l. Airport, Srinagar, shall be the Engineer-in-Charge of the work. You are requested to depute your accredited representative, empowered to sign the contract agreement on your behalf, to attend the office of the Asstt. Gen. Manager Engg- (E) AAI, Srinagar Int'l. Airport, Srinagar within **10 days from the issue of this letter, to sign and complete the agreement.** The contract agreement shall be executed on a non-judicial stamp paper of value Rs. 100/- and the cost of stamp paper shall be borne by you.
3. The earnest money amount of **Rs. 35,880.00 (Rupees Thirty Five Thousand Eight Hundred & Eighty One Only)** received along with your tender shall be converted as part of security deposit. Please deposit **Rs 1,22,670.00** towards security deposit within 10 days from the issue of this letter, failing which the same will be deducted from your running bills as per NIT condition 14 of the contract agreement.
4. You are requested to comply with the provision of contract labour (Regulation & abolition) Act of 1970 and contract labour (Reg. & Abolition.) Central rules 1971 and minimum wages Act Rules there of Central and State Govt.
5. You are directed to contact AGM Engg- (E), AAI, Srinagar Int'l. Airport, Srinagar immediately, who will arrange to hand over the site to you.
6. The time allowed for carrying out the work is **Twelve (12) Months** as entered in the tender & shall be reckoned from **01.06.2015**.
7. Any further correspondence in connection with this contract should normally be addressed to Asstt. Gen. Manager Engg- (E), AAI, Srinagar Int'l. Airport, Srinagar.



भारतीय विमानपत्तन प्राधिकरण
AIRPORTS AUTHORITY OF INDIA
श्रीनगर अन्तरराष्ट्रीय हवाई अड्डा
SRINAGAR INTERNATIONAL AIRPORT.
श्रीनगर 190 007
SRINAGAR - 190 007

Tel. No. 0194-2303756
Fax No: 0194-2303313

8. Please note that the defect liability period will be **Six (06) months** which shall be reckoned from certified date of completion.
9. All other terms and conditions will be as per tender document.
10. Please acknowledge the receipt and return the duplicate copy of this letter enclosed herewith after signing it to the undersigned as a token of acceptance.

Thanking you,

Yours Faithfully

Encl.: 1. Schedule of Quantity.

->dr

Asstt. Gen. Manager (Engg-E)
Srinagar Int'l Airport, Srinagar
For and behalf of the Chairman
Airports Authority of India

N.O.O:

Copy to:- for information please.

1. Gen. Mgr. (Engg), RHQ, N.R, Operational Office Complex, Gurgaon Road, Rangpuri, New Delhi-110037.
2. Gen. Mgr. (F&A), RHQ, N.R, Operational Office Complex, Gurgaon Road, Rangpuri, New Delhi-110037.

Internal:

1. Airport Director, AAI, Srinagar Int'l Airport, Srinagar.
2. Jt. GM (Engg-E), AAI, Srinagar Int'l Airport, Srinagar.
3. AM (F&A), AAI, Srinagar Int'l Airport, Srinagar.
4. AGM (Engg-C), AAI Srinagar Int'l Airport, Srinagar.
5. Agreement Copy.
6. Work order file
7. Concerned File.

External:

1. Labour Commissioner, Behind Bus Stand Batmaloo, Srinagar

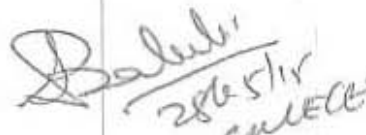
[Handwritten Signature]
28/05/15
For Asstt. Gen. Manager (Engg-E)
Srinagar Int'l Airport, Srinagar

SCHEDULE OF QUANTITY

Name of work :- Operation of Escalators, Lift and Water Pump Sets installed at Srinagar International Airport, Srinagar

S. No.	Description of Item	Qty	Rate	Unit	Amount
1	Operation of Escalators and Lifts installed at Srinagar International airport complete as required on all working days i/c Saturdays, Sundays, Gazetted holidays & National holidays by deploying the following minimum manpower (with one weekly off) for the work upto entire satisfaction of engineering in charge.				
	(i) Operator - 06 Nos (In General Shift)	12.00	66500.00	Months	798000.00
2	Running, operation and day to day maintenance of pump sets on all days i/c Saturdays, Sundays, Gazetted holidays & National holidays in shift basis (round the clock). The contractor has to deploy the following minimum man power (with one weekly off) for the work to the entire satisfaction of the Engineer-in-Charge.for the period of one month.				
	(i) Pump Operator - 06 Nos. (in each Shifts)	12.00	65000.00	Months	780000.00
3	Providing additional manpower i.e Lift/ Escalator Operator for operation at Srinagar Int'l Airport in the early hours as per operational requirement during winter and summer schedules of operations in the Airport.				
	(a) Operator	500.00	15.00	Person/ hour	7500.00
Total Amount Rs:					1585500.00

(Rupees Fifteen Lacs Eighty Five Thousand Five Hundred Only)


Asstt. Gen. Manager (Engg-E)
Srinagar Int'l Airport



भारतीय विमानपत्तन प्राधिकरण

AIRPORTS AUTHORITY OF INDIA
SRINAGAR AIRPORT SRINAGAR-190007
TEL: 0194-2303000 - 03 (FAX) 2303313

AAI/SXR/Comml./KH/222/

Dated: 07/12/2016

To

M/s, Tanvir Hassan,
Hazi Building, Sonwar Bagh,
Srinagar, Kashmir.

Sub: - Award of Licence for Kashmiri Handicraft Shop in Domestic SHA
F/F at Srinagar International Airport, Srinagar
SH: - Extension of license reg.

Approval of the competent Authority is hereby conveyed for the extension of the contract of Kashmiri Handicraft Shop in Domestic SHA F/F at Srinagar International Airport, Srinagar w.e.f 01.12.2016 to 31.03.2017 or till the materialisation of Master concessionaire / fresh contract, whichever is earlier on negotiated license fee of Rs. 97,575/- per month plus applicable charges (on existing license fee i.e. Rs. 87,120/- + Rs. 10,455/- (12% increase) = Rs. 97,575/- per month plus applicable charges.

All other terms and conditions of the agreement executed between you and AAI shall remain same.

The Supplementary Agreement shall be executed on a non-judicial Stamp Paper of Rs.100/- within 15 days from the date of issue of this letter. The cost of stamp paper shall be borne by you.

Please acknowledge the receipt.

Yours truly,



07/12/2016

(Atul Kanojia]
Asst. Manager(Comml)
For Airport Director

o/c

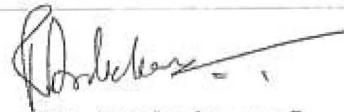
Copy for kind information please.

RED (NR), AAI Operational Offices, Gurgaon Road, Rangpuri, New Delhi - 37


07/12/16

9. The Licensee shall employ only Indian nationals and get their antecedents and loyalty verified before employing them on the job and licensee shall ensure that no person of doubtful antecedent and nationality is in anyway associated with the job.
10. On Non acceptance of award within 7 days or on account of non completion of formalities with in prescribed time, the licensee will be debarred from participating in AAI tenders for a period of 03 years as per point no. 8 (b) of financial bid.
11. The Licensee shall be responsible to remove the garbage, if any resulting due to performance of the business and shall dispose off the same outside the boundaries of the Airport.
12. The Authority or any of its officers and other persons authorized by the Authority shall have the right, at all reasonable times, to enter upon the said space/premises and the Shop to view the state and conditions thereof or for the purpose of this Agreement.
13. The Licensee shall make necessary arrangement for keeping away the insects, flies, mosquitoes from the allotted premises and shall be liable to initiate pest/rodents control measures as desired by the Authority to the best satisfaction of the officer in charge.
14. The Licensee shall only be permitted to sell items as per NIT, and in case of any dispute, the decision of Airport Director shall be final and binding on the Licensee.
15. All other terms and conditions shall be as stipulated in the NIT.
16. In case of Civil/Electric works NOC has to be obtained from AAI forehand.
17. The rates to be charged from the customers may be approved by AAI.
18. All the terms and conditions mentioned in this award letter and tender documents shall form part and parcel of agreement to be executed between **M/s High Speed Taste The Chocolate Room Coffee Shop and AAI.**
19. Please acknowledge the receipt of this letter as token of your acceptance.

Yours sincerely



[R. Prabakaran]
AGM (CNS/Comml.)
For Airport Director

N.O.O.

Copy for kind information please.

Regional Executive Director, Airports Authority of India, Northern Region, AAI
Operational Offices, Gurgaon Road, Rangpuri, New Delhi - 37

INTERNAL:

**AGM (F&A)/AGM (ATM)/AGM (CNS) /AGM Engg (E)/ AGM Engg
(Civil)/ AAI, Srinagar Airport**

भारतीय विमानपत्तन प्राधिकरण
AIRPORTS AUTHORITY OF INDIA

No. AAI/CHQ/COMML/BRS/2013/

Dated: 01.07.2014

To

Airport Director,
Airports Authority of India,
Ahmedabad/ Amritsar/ Calicut/ Coimbatore/Goa/ Guwahati/Jaipur/
Lucknow/Srinagar/Trichy/Trivandrum/Udaipur/Varanasi.

Subject: CUTE and BRS Agreements.

Sir,

M/s SITA has been executing the CUTE works at your airport since 01.09.2011. The contract period is 07 years ending on 31.08.2018.

M/s SITA has been awarded the work of BRS and Agreement has been executed at CHQ. The contract term is 07 years since 01.09.2014 to 31.08.2021. Copy of Work Orders, Agreement of CUTE-13 airports and Agreement of BRS is attached with this letter for execution of the Agreements (However, CUTE-13 Agreement was already sent by CHQ).

You are requested to execute the works as per the provisions/clauses contained in these Agreements. For billing, AAI has to provide passengers data to M/s SITA by 5th of every month in the attached format (This format was already sent by CHQ). The concerned airport has to ensure the timely payment of royalty to AAI by M/s SITA as per the provisions contained in these Agreements.

Any clarification required, may be sought by e-mail at 'edcoml@aai.aero'

Yours faithfully,


(DEEPAK SHASTRI)
EXECUTIVE DIRECTOR (COMMERCIAL)

- Encl: (i) CUTE Agreement
(ii) BRS Agreement
(iii) Passenger Data Format



भारतीय विमानपत्तन प्राधिकरण

AIRPORTS AUTHORITY OF INDIA
SRINAGAR AIRPORT SRINAGAR
TEL: 0194-2303000 - 03 (FAX) 2303313

AAI/SRN/Comml/Pre-paid/12/

Date: 05/07/2016

To

President Driver Union
M/s Taxi Stand Drivers Union
Srinagar International Airport
Srinagar (J&K).

Sub: - License of Prepaid Taxi Services at Srinagar International Airport.
SH: - Renewal of License-Reg.

Sir,

Reference is made to your office letter No.SIATDU/489 dated 15.01.2016 / Negotiation dated 10.03.2016 on above cited subject. Vide CHQ letter No. CHQ/Comml./Maxi Cab/Srinagar/2016/440 dt. 24th June, 2016 and your Undertaking dated 4th July, 2016, the competent authority has considered your request for renew the license for the said subject in the following terms and conditions.

Terms and conditions of award

- i) **Period of contract**
The License shall be valid for a period of 03 (Three) years w.e.f. 01.06.2016 to 30.05.2019.
- ii) **Agreement**
The licensee has to execute an Agreement in the prescribed format of AAI on Non- Judicial stamp Paper of Rs.100/- within 15 days of receipt of this letter and the cost of stamp paper shall be borne by you.
- iii) **License fee/ Security Deposit.**
a) **License fee:** You shall pay to AAI @ Rs.60/-(Rupees Sixty only) per Trip as royalty charges subject to revision at the discretion of the Authority from time to time with compound annual escalation @10% rounded off to next five rupees denomination + space rent Rs. 26,551/- (Rupees Twenty Six Thousand Five Hundred Fifty One Only) Per Month with compound annual escalation @15% as License fee in advance during the above period of license subject to revision at the discretion of the Authority from time to time and such increase shall be payable by the licensee without any protest or dispute. In this regard, you have submitted an undertaking vide your letter No. SIATDU/497 dt. 4th July, 2016. For the subsequent years charges will be as under:-

S.No.	DISCRIPTION	ROYALTY CHARGES	SPACE RENT
1.	For the 1 st year (from 01.06.2016)	Rs.60/- per trip	Rs.26551/-per month
2.	For the 2 nd year (from 01.06.2017)	Rs.66/- per trip	Rs.30,534/-per month
3.	For the 3 rd year (from 01.06.2018)	Rs.73/- per trip	Rs.35,114/-per month

Handwritten signature and date: 5/7

Handwritten signature and date: 8/7/2016

Handwritten signature and date: 05-07-2016

b. **Security Deposit towards License fee:** Licensee shall furnish the Security Deposit equivalent to 4 (Four) months license fee for last year of the contract amounting to **Rs.1,40,456/- (Rupees One Lakh Forty Thousand Four Hundred and Fifty Six only)** in shape of DD/Bank Guarantee valid currency of the contract and 03 months thereafter; and

c. **Security Deposit towards Electricity, Water & Telephone:** Licensee shall also furnish the Security Deposit equivalent to 10% of annual License fee of 1st year towards Security Deposit for electricity/water/Telephone charges, amounting to **Rs.31,861/-(Rupees Thirty One Thousand Eight Hundred and Sixty One only)**. The above security deposits shall be in the form of DD/Bank Guarantee from the Nationalized/Scheduled Bank in favor of "Airports Authority of India, Payable at Srinagar" within fifteen days of receipt of this Award Letter. Bank guarantee shall be as per AAI Bank Guarantee format valid currency of the contract and 03 months thereafter.

iv) **Location /Area.**

Outside Arrival near general Car Parking area at Srinagar Int'l Airport, Srinagar.(J&K) (Measuring 28.16 sqmt.).

v) **Other terms and conditions.**

1. Licensee has to convey the acceptance within 7 days of receipt of this letter.
2. All the formalities shall be completed within 15 days of receipt of this letter.
3. Monthly billing for licence fees electricity, water, telephone and conservancy charges shall be done by the licensee and the licensee has to make the payment of the same on or before 10th of every month.
4. All payments shall be made by way of Demand Draft drawn in favour of "Airports Authority of India payable at Srinagar".
5. The Licensee shall operate the contract for minimum 18 months i.e. 50% of the period of license failing which the licensee will be debarred from participating in any tender of AAI for a period of 02 years. Notice period for termination of the license by either side without assigning any reason shall be 60 days since the period of license is 03 years.
6. The Licensee has to intimate the list of near relatives employed in AAI as well as name of the persons employed by the licensee or going to be employed who are near relatives of AAI employees.
7. The Licensee shall be required to obtain necessary license permits from the concerned local authorities/ statutory bodies for running the above said license, if any, failing which AAI may exercise its option to settle on behalf of licensee and recover the amount thus disbursed.
8. The design, dimension, location of counter & content of display has to be necessarily got approved by AAI. No branding of any sort shall be permitted except with prior approval from AAI.
9. The Licensee shall employ only Indian nationals and get their antecedents and loyalty verified before employing them on the job and licensee shall ensure that no person of doubtful antecedent and nationality is in anyway associated with the job.
10. On Non acceptance of award within 7 days or on account of non completion of formalities with in prescribed time, the licensee will be debarred from participating in AAI tenders for a period of 03 years.
11. The Licensee shall be responsible to remove the garbage, if any resulting due to performance of the business and shall dispose off the same outside the boundaries of the Airport.
12. The Authority or any of its officers and other persons authorized by the Authority shall have the right, at all reasonable times, to enter upon the said space/premises and the Counter to view the state and conditions thereof or for the purpose of this Agreement.

1/14/21
577

13. The Licensee shall make necessary arrangement for keeping away the insects, flies, mosquitoes from the allotted premises and shall be liable to initiate pest/rodents control measures as desired by the Authority to the best satisfaction of the officer-in-charge.
14. The Licensee shall only be permitted as per Annexure-I, and in case of any dispute, the decision of Airport Director shall be final and binding on the Licensee.
15. All other terms and conditions shall be as stipulated in the Commercial Guidelines.
16. In case of Civil/electrical works, NOC has to be obtained from AAI beforehand.
17. The rates to be charged from the customers may be approved by Transport Authorities.
18. No vehicles will be parked outside the designated area.
19. The Licensee have submit the latest details of Vehicles along with Owner's/ Driver's Name, Address and photograph who is operating taxi's at Srinagar Int'l Airport in duplicate.
20. All the terms and conditions mentioned in this award letter and tender documents shall form part and parcel of agreement to be executed between M/s Taxi Stand Drivers Union and AAI.
21. Please acknowledge the receipt of this letter as token of your acceptance.
22. That in case the rationalized rates as determined and approved on a later date would be acceptable to you and will be implemented by you without any demur.
23. In the above scenario w.r.t. allotment of counters on nomination basis and if any other union approaches AAI Srinagar then you should not oppose the allotment of any other agency.

Yours sincerely

(J.C. Wadhwa)

Dy. General Manager (CNS/Comm.)

For Airport Director

for kind information please.

Director, AAI Operational Offices, Gurgaon Road, Rangpuri, New Delhi - 37

CC:

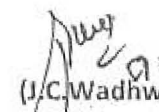
JGM (E-C)/ AGM Engg (Elect)/SM (TM)/, Mgr (F&A)/CSO/ AAI, Srinagar Airport.

Handwritten signature and initials, possibly "JGM" and "8/17".

Annexure-I

Schedule Of Premises – Space rent

SPACE MEASUREMENT AS DESCRIBED UNDER:				
S.No.	Purpose & Location	Type of premises	Area in SQM	Royalty License fee + Space L/F per month Rs.
	Ticketing booth, boundary of general car parking out side the terminal building	space	1.8 x 0.95 = 1.71 3.5 x 4.7 = 16.45 3.17 x 3.16 = 10.02 Total = 28.16	Rs.60 per Trip as royalty charges+ space rent Rs.26551/- per month
) Total License fee Per Month Rs.60/- per trip (with compound annual escalation @10%) as royalty charges+ space rent Rs.26551/- per month (with compound annual escalation (15%))				


(J.C.Wadhwa)
Dy. General Manager (CNS/Comm.)
For Airport Director



भारतीय विमानपत्तन प्राधिकरण

श्रीनगर अंतर्राष्ट्रीय विमानपत्तन
श्रीनगर-190007

Tel: 0194-2303000-03 (Fax) 2303313

AAI/SXR/Coml./Money Exchange/Dep/ 5934-5939

Dt. 19.08.2011

To,

M/s Central Bank of India
Lal Chowk,
Srinagar -190001

Sub: - Award of Licence for Money Exchange Counter in Departure Hall at Srinagar Airport.

Sir

Please refer to your participation in the Tender for Money Exchange Counter in Departure Hall at Srinagar Airport. The competent authority is pleased to award the contract subject to the following terms and conditions.

Terms and conditions of award

i) **Period of contract:-** The License shall be valid for a period of 05 (Five) years from the date of commencement of business or within 60 days from the date of issue of this award letter which ever is earlier.

ii) **Agreement:-** The licensee has to execute an Agreement in the prescribed format of AAI on Non- Judicial stamp Paper of Rs.100/- within 15 days of receipt of this letter and the cost of stamp paper shall be borne by you.

iii) **License fee/ Security Deposit:- a. License fee:-** You shall pay to AAI Rs. 40,008 (Rupees forty thousand and eight only) as quoted by you per month including space rent. The said License Fee shall be subject to compound annual escalation @ 10%.

b. **Security Deposit towards Licence fee:** Licensee shall furnish the Security Deposit equivalent to Six (06) months License fee of last year of the contract amounting to Rs.3,52,000/- (Rupees three lakhs fifty two thousand only) in shape of DD should be made in favour of "Airports Authority of India payable at Srinagar" and the Bank Guarantee should be in favour of Airport Director, AAI, Srinagar Airport, and;

c. **Security Deposit towards Electricity, Water:** Licensee shall also furnish the Security Deposit equivalent to 10% of annual Licence fee of last year of the contract towards Security Deposit for electricity/water amounting to Rs.71,000/- (Rupees seventy one thousand only). The above security deposits shall be in the form of DD/Bank Guarantee from the Nationalized/Scheduled Bank in favor of "Airports Authority of India, Payable at Srinagar" within fifteen days of receipt of this Award Letter. Bank guarantee shall be as per Tender Documents.

3/c

Airport Director may please see before issue.

M. K. M. S. 25/11

25/11/11

iv) **Location /Area:-** The location of the space is in Departure Hall, Srinagar Airport (Measuring 5 Sqmt.).

v) **Other terms and conditions.**

1. Licensee has to convey the acceptance within 7 days of receipt of this letter.
2. All the formalities shall be completed within 15 days of receipt of this letter.
3. Monthly billing for license fees, electricity and water shall be done by AAI and the licensee has to make the payment of the same on or before 10th of every month.
4. All payments shall be made by way of Demand Draft drawn in favour of "Airports Authority of India collection account No. 10491862957 payable at Srinagar".
5. The Licensee shall operate the contract for minimum 30 (Thirty) months i.e. 50% of the period of license failing which the licensee will be debarred from participating in any tender of AAI for a period of 03 years. Notice period for termination of the license by either side without assigning any reason shall be 120 days.
6. The Licensee has to intimate the list of near relatives employed in AAI as well as name of the persons employed by the licensee or going to be employed who are near relatives of AAI employees.
7. The Licensee shall be required to obtain necessary license permits from the concerned local authorities/ statutory bodies for running the above said license, if any, failing which AAI may exercise its option to settle on behalf of licensee and recover the amount thus disbursed.
8. The design, dimension, location of counter & content of display has to be necessarily got approved by AAI. No branding of any sort shall be permitted except with prior approval from AAI.
9. The Licensee shall employ only Indian nationals and get their antecedents and loyalty verified before employing them on the job and licensee shall ensure that no person of doubtful antecedent and nationality is in anyway associated with the job.
10. On Non acceptance of award within 7 days or on account of non completion of formalities within prescribed time, the licensee will be debarred from participating in AAI tenders for a period of 03 years as per point no. 8 (b) of financial bid.
11. The Licensee shall be responsible to remove the garbage, if any resulting due to performance of the business and shall dispose off the same outside the boundaries of the Airport.
12. The Authority or any of its officers and other persons authorized by the Authority shall have the right, at all reasonable times, to enter upon the said space/premises and the Shop to view the state and conditions thereof or for the purpose of this Agreement.
13. The Licensee shall make necessary arrangement for keeping away the insects, flies, mosquitoes from the allotted premises and shall be liable to initiate pest/rodents control measures as desired by the Authority to the best satisfaction of the officer-in-charge.

14. All other terms and conditions shall be as stipulated in the NIT.
15. In case of civil/electric works NOC has to be obtaining from AAI forehand.
- 16 The rates to be charged from the customers may be approved by AAI and special discount may be offered to AAI staff.
17. All the terms and conditions mentioned in this award letter and tender documents shall form part and parcel of agreement to be executed between M/s Central Bank of India and AAI.
18. Please acknowledge the receipt of this letter as token of your acceptance.

Yours sincerely



[Sunil Khajuria]
AM (F&A/Coml.)

For Airport Director

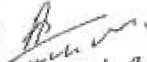
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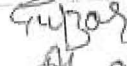
Regional Executive Director, Airports Authority of India, Northern Region, AAI
Operational Offices, Gurgaon Road, Rangpuri, New Delhi - 37

INTERNAL:

AGM (ATM)/AGM (Elect)/SM (F&A)/Mgr (Civil), AAI, Srinagar Airport.


24.8.11


24/08/11


Ahmad
24/8/11
11/55



भारतीय विमानपत्तन प्राधिकरण

AIRPORTS AUTHORITY OF INDIA
SRINAGAR AIRPORT SRINAGAR-190007
TEL: 0194-2303000 - 03 (FAX) 2303313

AAI/SXR/Ops./Restaurant/237/

Dated: 07/12/2016

To

M/s Waterfall Cafe,
Airport Restaurant
Srinagar Int'l Airport,
Srinagar.

Sub: - License for Restaurant at F/F Departure, Srinagar Int'l Airport
SH: - Extension of license reg.

Sir,

Approval of the competent Authority is hereby conveyed for the extension of the contract of Restaurant facility at F/F Departure, Srinagar Int'l Airport w.e.f 07.11.2016 to 31.03.2017 or till the materialization of Master concessionaire / fresh contract, whichever is earlier on negotiated license fees of Rs. 2,35,010/- per month plus applicable charges.

All other terms and conditions of the agreement executed between you and AAI shall remain same.

The Supplementary Agreement shall be executed on a non-judicial Stamp Paper of Rs.100/- within 15 days from the date of issue of this letter. The cost of stamp paper shall be borne by you.

Please acknowledge the receipt.

Yours truly,




(Atul Kanojia)

Asstt. Manager (Comml.),
For Airport Director

Copy for kind information please :-

RED (NR), AAI, Ops Complex, Rangpuri, New Delhi-110037





भारतीय विमानपत्तन प्राधिकरण

AIRPORTS AUTHORITY OF INDIA
SRINAGAR AIRPORT SRINAGAR-190007
TEL: 0194-2303000 - 03 (FAX) 2303313

AAI/SXR/Comml./SBDep/250/68042

Dated: 13/06/2014
17

To

M/s High Speed Taste The Chocolate Room Coffee Shop,
Karanagar,
Srinagar, Kashmir.

Sub: -Award of Licence for Bakery/Confectionery/Sweets Shop SHA F/F
at Srinagar International Airport, Srinagar.

Dear Sir,

Please refer to your participation in the Tender (Technical bids opened on 06.06.2014 at 1530 Hrs and financial bids opened on 10.06.2014 at 11:00 Hrs) for Bakery/Confectionery/Sweets Shop SHA F/F at Srinagar International Airport, Srinagar. The competent authority is pleased to award the contract subject to the following terms and conditions.

Terms and conditions of award

i) Period of contract

The License shall be valid for a period of 03 (Three) years from the date of commencement of contract or within 60 days from the date of issue of this award letter whichever is earlier.

ii) Agreement

The licensee has to execute an Agreement in the prescribed format of AAI on Non- Judicial stamp Paper of Rs.100/- within 15 days of receipt of this letter and the cost of stamp paper shall be borne by you.

iii) License fee/ Security Deposit.

a. **License fee:** You shall pay to AAI Rs.2,80,000/- (Rupees Two lac Eighty Thousand Only) as quoted by you per month including space rent for the first year of the license with 10% annual compound escalation. For the subsequent years charges will be as under:-

Years	Amount of Monthly License Fee including space rent excluding other applicable charges	Additional percentage/Royalty
1 st year	Rs.2,80,000/-	Nil
2 nd year	Rs.3,08,000/-	10%
3 rd year	Rs.3,38,800/-	10%

In addition to above you shall pay to AAI Rs.771/- per month (for 09 sqm of space) against Utility/ Facilitation charges i.e. 10% of applicable space rent (notional) @Rs.857.50 per sqm per month (Rs.857.50 x 9 = Rs.7718/-) as per guidelines in vogue. These are subject to 10% escalation on 1st April every year.

13/06/14

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M. Ali
13/06/14

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b. Security Deposit towards Licence fee: Licensee shall furnish the Security Deposit equivalent to last Six (6) months licence fee for First year of the contract amounting to **Rs.20,32,800/- (Rupees Twenty lac Thirty Two Thousand Eight Hundred only)** in shape of DD/Bank Guarantee valid for currency of the contract and 03 months thereafter; and

c. Security Deposit towards Electricity, Water & Telephone: Licensee shall also furnish the Security Deposit equivalent to 10% of annual Licence fee of 1st year towards Security Deposit for electricity/water/Telephone charges, amounting to **Rs.3,36,000/- (Rupees Three lac Thirty Six Thousand Only)**. The above security deposits shall be in the form of DD/Bank Guarantee from the Nationalized/Scheduled Bank in favor of **"Airports Authority of India, Payable at Srinagar"** within fifteen days of receipt of this Award Letter. Bank guarantee shall be as per Tender Documents valid for currency of the contract and 03 months thereafter.

iv) Location /Area.

Domestic SHA F/F at Srinagar Int'l Airport, Srinagar Measuring 09 sqm.

v) Other terms and conditions.

1. Licensee has to convey the acceptance within 7 days of receipt of this letter.
2. All the formalities shall be completed within 15 days of receipt of this letter.
3. Monthly billing for license fees electricity, water, telephone and conservancy charges shall be done by the licensee and the licensee has to make the payment of the same on or before 10th of every month.
4. All payments shall be made by way of Demand Draft drawn in favour of **"Airports Authority of India payable at Srinagar"**.
5. The Licensee shall operate the contract for minimum 18 months i.e. 50% of the period of license failing which the licensee will be debarred from participating in any tender of AAI for a period of 02 years. Notice period for termination of the license by either side without assigning any reason shall be 60 days since the period of license is 03 years.
6. The Licensee has to intimate the list of near relatives employed in AAI as well as name of the persons employed by the licensee or going to be employed who are near relatives of AAI employees.
7. The Licensee shall be required to obtain necessary license permits from the concerned local authorities/ statutory bodies for running the above said license, if any, failing which AAI may exercise its option to settle on behalf of licensee and recover the amount thus disbursed.
8. The design, dimension, location of counter & content of display has to be necessarily got approved by AAI. No branding of any sort shall be permitted except with prior approval from AAI.

9. The Licensee shall employ only Indian nationals and get their antecedents and loyalty verified before employing them on the job and licensee shall ensure that no person of doubtful antecedent and nationality is in anyway associated with the job.
10. On Non acceptance of award within 7 days or on account of non completion of formalities with in prescribed time, the licensee will be debarred from participating in AAI tenders for a period of 03 years as per point no. 8 (b) of financial bid.
11. The Licensee shall be responsible to remove the garbage, if any resulting due to performance of the business and shall dispose off the same outside the boundaries of the Airport.
12. The Authority or any of its officers and other persons authorized by the Authority shall have the right, at all reasonable times, to enter upon the said space/premises and the Shop to view the state and conditions thereof or for the purpose of this Agreement.
13. The Licensee shall make necessary arrangement for keeping away the insects, flies, mosquitoes from the allotted premises and shall be liable to initiate pest/rodents control measures as desired by the Authority to the best satisfaction of the officer-in-charge.
14. The Licensee shall only be permitted to sell items as per NIT, and in case of any dispute, the decision of Airport Director shall be final and binding on the Licensee.
15. All other terms and conditions shall be as stipulated in the NIT.
16. In case of Civil/Electric works NOC has to be obtained from AAI beforehand.
17. The rates to be charged from the customers may be approved by AAI.
18. All the terms and conditions mentioned in this award letter and tender documents shall form part and parcel of agreement to be executed between **M/s High Speed Taste The Chocolate Room Coffee Shop and AAI.**
19. Please acknowledge the receipt of this letter as token of your acceptance.

Yours sincerely



[R. Prabakaran]
AGM (CNS/Comml.)
For Airport Director

N.O.O.

Copy for kind information please.

Regional Executive Director, Airports Authority of India, Northern Region, AAI
Operational Offices, Gurgaon Road, Rangpuri, New Delhi - 37

INTERNAL:

**AGM (F&A)/AGM (ATM)/AGM (CNS) /AGM Engg (E)/ AGM Engg
(Civil)/ AAI, Srinagar Airport.**

SRINAGAR AIRPORT

Ratio to Non Aero Spaces to Terminal Building (Domestic)

S.No.	Category	Domestic Terminal	REGULATORY & ALLIED AGENCIES	Airlines	Total area (in SQM)
1	Restaurant / Snack Bars	604.00	0	0	604.00
2	T.R. Stall	217.19	0	0	217.19
3	Duty Free Shop	0	0	0	0.00
4	Hoarding & Display	0.00	0	0	0.00
5	Building Non-Residential	0.00	154.88	407.49	562.37
6	Portrage	0	0	0	0.00
7	Admission Tickets	0.00	0	0	0.00
8	Cargo	0.00	0	0	0.00
9	Other misc.	0.00	0	0	0.00
	Total (A)	821.19	154.88	407.49	1383.56
	Total Non-Aeronautical area (A)				1383.56
	Total Terminal area Domestic Terminal				18600.00
	% of Non-Aeronautical area to Terminal Building (A/B)				7.44%

Srinagar AIRPORT

Domestic Terminal					
Sl. No.	Facility	Name of Licensee	Location	Area Alloted/Billed	Category
1	Airport Restaurant	M/s Waterfall Café	Inside Departure hall F/F	530.00	Sqm Restaurant / Snack Bars
2	Snack Bar	M/s Mehfil Restaurant	Departure Hall G/F	5.00	Sqm Restaurant / Snack Bars
3	Snack Bar	M/s High Speed the Chocolate room	Departure Hall G/F	5.00	Sqm Restaurant / Snack Bars
4	Cyber Café cum Snak Bar	M/S Infotech Computer Educ.	Departure Hall G/F	12.00	Sqm Restaurant / Snack Bars
5	Confectionery/ Coffee Shop	M/s Amalgamated Bean coffee	SHA F/F	5.00	Sqm Restaurant / Snack Bars
6	Confectionery/ Coffee Shop	M/s High Speed the Chocolate room	SHA F/F	9.00	Sqm Restaurant / Snack Bars
7	Snack Bar	M/s Tanveer Hassan	Int'l SHA G/F	5.00	Sqm Restaurant / Snack Bars
8	Snack Bar	M/s Waterfall Café	SHA F/F	5.00	Sqm Restaurant / Snack Bars
9	Snack Bar	M/s Waterfall Café	SHA F/F Sec-1	5.00	Sqm Restaurant / Snack Bars
10	Branded Fast Food	M/s Hyacinth Products	SHA F/F	10.00	Sqm Restaurant / Snack Bars
11	Snack Bar	M/s High Speed the Chocolate room	Arrival Hall	5.00	Sqm Restaurant / Snack Bars
13	Snack Bar	M/s Saptgiri Restaurant Pvt. Ltd.	IN SIDE CANOPY CITY SIDE	8.00	Sqm Restaurant / Snack Bars
		Total Restaurant/ Snack Bars		604.00	
14	Ladies accessories shop	M/s JK Fashions Pvt. Ltd.	SHA F/F	10.00	Sqm T R Stall
15	Men's Wear Shop	M/s JK Fashions Pvt. Ltd.	SHA F/F	10.00	Sqm T R Stall
16	Dry Fruit Shop	M/s Mir Agro Industries	SHA F/F	5.00	Sqm T R Stall
17	Kashmiri Souvenir Shop	M/s Mir Handicrafts Pvt. Ltd.	SHA F/F	12.00	Sqm T R Stall
18	Souvenir Shop	M/s Mir Handicrafts Pvt. Ltd.	SHA F/F	5.00	Sqm T R Stall
19	Pearl Shop	M/s Mir Handicrafts Pvt. Ltd.	SHA F/F	8.25	Sqm T R Stall
20	Footwear & Accessories shop	M/s Pavers England Ltd.	SHA F/F	23.00	Sqm T R Stall
21	Souvenir Shop	M/s Tanveer Hassan	SHA F/F	9.21	Sqm T R Stall
22	Book Shop	M/s Gulshan Books	SHA F/F	12.00	Sqm T R Stall
23	Medicine Shop	M/s Himalayan Agro Farms	SHA F/F	9.35	Sqm T R Stall
24	Pearl Shop	M/s Kumar Enterprises	SHA F/F	8.00	Sqm T R Stall
25	Sports Shop	M/s Mir Handicrafts Pvt. Ltd.	Departure G/F	3.00	Sqm T R Stall
26	Souvenir Shop	M/s Tanveer Hassan	Departure G/F	5.00	Sqm T R Stall
27	Money Exchange	M/s Central Bank of India	Departure G/F	5.00	Sqm T R Stall
28	Bank ATM	M/s Central Bank of India	Departure G/F	6.50	Sqm T R Stall
29	Silk Stall	JK Govt. Silk factory	Departure G/F	9.02	Sqm T R Stall
30	Handicrafts Shop	JK Govt. Handicrafts Dept.	Departure G/F	9.67	Sqm T R Stall
31	Agro Stall	JK Govt. Agro Industries	Departure G/F	8.76	Sqm T R Stall
32	Gift Shop	AVA Merchising PVT. LTD.	Arrival Hall	10.00	Sqm T R Stall
33	Hotel Reservation Counter	M/s Centre Tour & Travels	Arrival Hall	3.00	Sqm T R Stall
34	Cable Car Corp.	JK Govt. Cable Car Co.	Arrival Hall	9.60	Sqm T R Stall
35	SRTC Counter	JK Govt. SRTC (State Road Trans.)	Arrival Hall	3.83	Sqm T R Stall
36	Fresh Flower Shop	M/s United Flooritech	IN SIDE CANOPY CITY SIDE	6.00	Sqm T R Stall
37	Meet & Greet Swagat seva	M/s Saptgiri Restaurant Pvt. Ltd.	IN SIDE CANOPY CITY SIDE	6.00	Sqm T R Stall
39	Bank ATM-1	State bank of India,	IN SIDE CANOPY CITY SIDE	10.00	Sqm T R Stall
40	Bank ATM-2	J&K Bank Ltd.	IN SIDE CANOPY CITY SIDE	10.00	Sqm T R Stall
		Total T R Stall		217.19	

SRINAGAR AIRPORT

SPACE ALLOTMENT REGULATORY & ALLIED AGENCIES AT SRINAGAR AIRPORT					
Sl. No.	Name of Contract	Location	Area Allotted/Billed		Category
1	State Bank of India	Under Canopy -City Side	23.36	Sqm	Building Non Residential
2	Post Office	Visitor's Lounge	24.60	Sqm	Building Non Residential
3	Intelligence Bureau	SHA F/F	16.88	Sqm	Terminal Building
4	Special Bureau	Dep. F/F	15.37	Sqm	Terminal Building
5	Income Tax	Arrival Hall	24.18	Sqm	Terminal Building
6	JK Govt. Tourism Dept.	Arrival Hall	33.80	Sqm	Terminal Building
7	BSNL	Under Canopy -City Side	4.41	Sqm	Building Non Residential
8	SITA Cute	Dep. G/F	12.28	Sqm	Terminal Building
	Total		154.88		

SRINAGAR AIRPORT

Airlines offices

Sl. No.	Name of Airlines	Name of Facility & location	Area Alloted/Billed	Category
1	AIR INDIA AIRLINES	Security room Dep. F/F	16.20 Sqm	Airlines office
		IT Room Departure G/F	9.84 Sqm	Airlines office
		Engg. Room Dep. F/F	12.18 Sqm	Airlines office
		Back-up room Dep. G/F	15.00 Sqm	Airlines office
		Station Accountant office Dep. F/F	12.60 Sqm	Airlines office
		Admn. Office Dep. F/F	20.16 Sqm	Airlines office
		AMM office Dep. F/F	34.65 Sqm	Airlines office
		AMM Staff Rooms Dep. F/F	14.09 Sqm	Airlines office
		Ticketing Counter Dep.	5.16 Sqm	Airlines office
		Room in Arrival Hall	12.44 Sqm	Airlines office
		Room in SHA F/F	13.16 Sqm	Airlines office
		Total	165.48	
		2	JETAirways	Back-up office Dep. G/F
Ticketing Counter	7.70 Sqm			Airlines office
St. Manager office Dep. F/F	11.70 Sqm			Airlines office
Engg. Room Dep. F/F	8.22 Sqm			Airlines office
Sec. Room Dep. F/F	14.02 Sqm			Airlines office
IT Room Departure G/F	12.80 Sqm			Airlines office
Total	62.74			
3	Jet Lite	Stn. Manager Dep. F/F	12.6 Sqm	Airlines office
		Total	12.60	
4	Indigo Airlines	Back-up office Dep. G/F	10.85 Sqm	Airlines office
		Add. Back-up office space Dep. G/F	70.66 Sqm	Airlines office
		Engg. Store Arrival Hall	15.00 Sqm	Airlines office
		Ticketing Counter Dep.	7.74 Sqm	Airlines office
		Help Desk Arrival Hall	6.00 Sqm	Airlines office
		IT Room Departure G/F	11.78 Sqm	Airlines office
		Total	122.03	
5	Go Airlines	Sec. Room Dep. G/F	12.45 Sqm	Airlines office
		Ticketing Counter Dep.	5.90 Sqm	Airlines office
		Stn. Manager office Dep. F/F	13.49 Sqm	Airlines office
		IT Room Departure G/F	12.80 Sqm	Airlines office
		Total	44.64	

Grand Total

407.49 Sqm