

STITES & HARBISON

ATTORNEYS

May 4, 1999

Ms. Helen Helton
Executive Director
Public Service Commission of Kentucky
P.O. Box 615
Frankfort, KY 40602-0615

RE: *In the Matter of Joint Application of Kentucky Power Company,
American Electric Power Company, Inc. and Central and South West
Corporation, P.S.C. Case No. 99-149*

FILE
MAY 04 1999
PUBLIC SERVICE
COMMISSION

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CASE NUMBER:

99-149

KE057:KE131:2063:FRANKFORT

KENTUCKY POWER COMPANY

d/b/a

AMERICAN ELECTRIC POWER

PSC CASE NO. 99-149

**RESPONSE TO DATA REQUEST(1ST SET)
KENTUCKY PUBLIC SERVICE COMMISSION**

DATED APRIL 28, 1999

**COMMONWEALTH OF KENTUCKY
BEFORE THE PUBLIC SERVICE COMMISSION**

RECEIVED

MAY 04 1999

PUBLIC SERVICE
COMMISSION

In The Matter Of:

**JOINT APPLICATION OF KENTUCKY)
POWER COMPANY, AMERICAN ELECTRIC)
POWER COMPANY, INC., AND CENTRAL)
AND SOUTH WEST CORPORATION)
REGARDING A PROPOSED MERGER)**

CASE NO. 99-149

**RESPONSE OF KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER**

Filed May 4, 1999

COMMONWEALTH OF KENTUCKY
BEFORE THE PUBLIC SERVICE COMMISSION

In the Matter of:

THE JOINT APPLICATION OF KENTUCKY POWER)
COMPANY, AMERICAN ELECTRIC POWER COMPANY,) CASE NO. 99-149
INC. AND CENTRAL AND SOUTH WEST CORPORATION)
REGARDING A PROPOSED MERGER)

O R D E R

IT IS ORDERED that Kentucky Power Company ("Kentucky Power"), American Electric Power Company, Inc. ("AEP"), and Central and South West Corporation ("CSW") (collectively "Joint Applicants") shall file the original and 12 copies of the following information with the Commission no later than May 4, 1999, with a copy to all parties of record. Each copy of the data requested shall be placed in a bound volume with each item tabbed. When a number of sheets are required for an item, each sheet shall be appropriately indexed, for example, Item 1(a), Sheet 2 of 6. Include with each response the name of the witness who will be responsible for responding to questions relating to the information provided. Careful attention should be given to copied material to ensure that it is legible. Where information requested herein has been provided along with the original application, in the format requested herein, reference may be made to the specific location of said information in responding to this information request. When applicable, the information requested herein should be provided for total company operations and jurisdictional operations, separately.

1. Refer to the Application, Exhibit 4, "Agreement and Plan of Merger," Article IX.

a. Based on the terms contained in Article IX, what is Kentucky Power's potential share of:

- (1) The \$20 million Termination Fee?
- (2) The \$225 million Topping Fee?
- (3) The \$20 million Out-of-Pocket Expenses?

b. If any of the fees or expenses listed above were incurred, who (Kentucky Power's shareholders or ratepayers) will bear them? Explain.

2. List all regulatory and governmental approvals either required or requested in conjunction with the proposed AEP/CSW merger. Include any approvals needed for investments outside of the United States. Indicate the status of each as of April 15, 1999.

3. Provide the organizational structure of CSW as of April 15, 1999, using the format contained in "AEP's Disclosure Letter" at Exhibit 4 of the Application, page 137 of 149.

4. Refer to Exhibit 4 of the Application, pages 106-107 of 149.

a. Are the Change in Control Agreements listed on these pages the source of change in control payments referred to in the Direct Testimony of Richard E. Munczinski?

b. If not, provide a brief description of these agreements and state the total dollars associated with these agreements.

5. At Exhibit 4 of the Application, page 123 of 149, "Company Permitted Transactions" are listed and described.

a. Update the status of the listed transactions as of April 15, 1999. Include any transactions that have been commenced since December 21, 1997.

b. (1) Does AEP have any "Permitted Transactions" as of April 15, 1999?

(2) If yes, describe each Permitted Transaction using the format contained in Exhibit 4 of the Application, pages 123-129 of 149.

6. Refer to the Application, Exhibit 4, page 137 of 149. Provide AEP's organizational structure as of April 15, 1999, using the format shown on page 137 of 149.

7. a. Has AEP acquired any natural gas production, transmission, distribution, or other related assets or operations since December 21, 1997?

b. If yes, describe each acquisition and how it will relate to AEP's current operations.

8. Refer to the Direct Testimony of Thomas J. Flaherty.

a. At page 14 of his testimony, Mr. Flaherty states that the estimates of cost savings were developed for a 10-year period beginning April 1, 1999.

(1) Over what time period were these estimates prepared?

(2) When were the final estimates completed?

b. At page 24 of his testimony, Mr. Flaherty states that since AEP and CSW are electric companies, there was no opportunity for cost reduction in gas operations areas as in other previous mergers. If AEP has acquired natural gas assets or operations, how would such acquisitions affect Mr. Flaherty's overall analysis of the potential merger savings?

9. Refer to the Direct Testimony of Richard E. Munczinski.
 - a. Describe the nature and purpose of the change in control payments.
 - b. Explain why any AEP operating company, shareholder or ratepayer should bear any cost associated with the change in control payments since the payments result from agreements that CSW executed with its officers in 1996.
10. Refer to the Direct Testimony of Richard E. Munczinski, page 20.
 - a. Does the use of a KWH factor to calculate the net merger savings eliminate the need to allocate net merger savings to Kentucky Power's various customer classes?
 - b. Does the method proposed to calculate the net merger savings credit for Kentucky Power differ from that proposed to any other state regulatory commissions by any other AEP operating companies? If yes, identify the state regulatory commission(s) to which a different method(s) was proposed and describe how that method differs from the proposal before this Commission.
 - c. Is the methodology proposed in this proceeding the same as that agreed to in the Stipulation and Settlement Agreement filed with the Indiana Utility Regulatory Commission ("IURC") on April 12, 1999 ("Indiana Settlement")? If not, describe the differences in the methodologies.
11. Refer to the Direct Testimony of Richard E. Munczinski, pages 23-25.
 - a. Assume the proposed merger is approved and consummated. As a condition for receiving final approval from another regulatory commission, a shift in AEP member load ratios to the detriment of Kentucky Power is required. All other things

being equal, explain how AEP's hold harmless provision would protect Kentucky Power's ratepayers from a change in the member load ratio resulting from this condition.

b. Under the most favored nation provision, explain how AEP envisions the "equivalent net benefits and conditions" clause operating.

c. Based on the provisions of the Indiana Settlement currently pending and the most favored nation provision set forth in the Munczinski Direct Testimony, identify each benefit or condition contained in the Indiana Settlement which would be extended to Kentucky ratepayers if the IURC adopts the agreement.

12. In its May 13, 1994 Order in Case No. 94-104,¹ the Commission identified and discussed the following areas of concern: Additional Regulatory Concerns, Protection of Utility Resources, Monitoring, and Reporting Requirements. To the extent that these concerns have not been addressed by the Applicants in their application or would not be addressed by the most favored nation provision as it relates to the Indiana Settlement if approved, how does AEP propose to address these concerns?

13. Refer to the Direct Testimony of Richard E. Munczinski, Exhibit REM-3, page 3 of 4. Identify the appropriate workpapers that show the allocation of the merger savings between non-operating and operating.

14. Refer to the Indiana Settlement, Section 8 – Affiliate Standards, pages 6 through 11. If adopted by the IURC, does AEP intend for these standards to be

¹ Case No. 94-104, Application of the Cincinnati Gas & Electric Company and CENergy Corp. for Approval of the Acquisition of Control of The Union Light, Heat & Power Company by CENergy Corp.

applicable to all subsidiaries and affiliates of AEP, regardless of any state regulatory commission action on the subject of affiliate transactions? Explain.

15. Refer to the Indiana Settlement, Section 8 – Affiliate Standards, Part 1, page 9. Would market or customer specific information be readily available to an affiliate engaged in activities other than exempt wholesale generation or power marketing, such as telecommunication services or home appliance repair? Explain.

16. Refer to the Indiana Settlement, Attachment A. The attachment indicates that the total net merger savings over eight years for Indiana are \$121,255,000. However, Exhibit REM-3 of the Munczinski Direct Testimony, page 2 of 4, indicates that the net merger savings over ten years for Indiana Retail are \$176,447,940. Provide a reconciliation of these two amounts. To the extent possible, include references to workpapers and exhibits included with the Application filed in this proceeding.

17. Refer to the Application, Exhibit 4, page 116-117 of 149. In the "Agreement and Plan of Merger," CSW discloses that it and its subsidiaries have several older "grandfathered" gas-fired plants which are not required to have air quality permits, but which could be subject to legislation in Texas that would require them to incur "substantial" air compliance costs.

- a. What is the current status of this legislation?
- b. Define the term "substantial" as it is used in this section of the "Agreement and Plan of Merger."

18. Refer to "Agreement and Plan of Merger," Section 5.9(b).

- a. What is the current status of the Cook Plant?

b. Has the Cook Plant's status had an adverse impact on AEP's operations and/or financial condition since June 1998?

19. Refer to the Application, Exhibit 4, page 145-146 of 149. (AEP's Disclosure Letter, Section 5.14(4).)

a. What is the current status of the appeal of EPA's 8-hour ozone standard filed by the Utility Air Regulatory Group?

b. In its Disclosure Letter, AEP states that the cost of meeting stricter NO_x standards could be "substantial." For purposes of this section, how is the term substantial defined or measured?

20. At page 22 of his testimony, Mr. Flaherty lists "Revenue Enhancement" as one of the savings areas derived from the operational synergies that are created upon the integration of two independent operations. He states that "[n]o such revenue enhancement opportunities were identified in this [AEP-CSW merger] transaction." He specifically refers to increased off-system sales as an example of such revenue enhancement opportunities. Explain why the combination of the AEP and CSW systems would not be expected to produce a greater level of off-system sales than the two systems could achieve independently.

21. When do AEP and CSW expect their proposed merger to be completed?

22. Refer to the Direct Testimony of J. Craig Baker, pages 16 -21.

a. (1) Explain why an analysis of external markets was not included in the base case production cost analysis set forth in Exhibit JCB-2.

(2) Explain why the analysis of external markets shown in Exhibit JCB-7 does not directly relate to the issue of foregone revenues.

b. The East Zone (the existing AEP system) is expected to a significant exporter of generation to the West Zone (the existing CSW system) and a relatively small importer of generation from the West Zone. Explain why this expectation does not indicate that a significant amount of the estimated foregone revenues are revenues that will be foregone by AEP rather than CSW?

c. (1) Have the Applicants performed any analysis or study to separate the estimated \$61 million in foregone net revenues by zone?

(2) (a) If yes, provide these analyses or studies.

(b) If no, explain why not.

23. At pages 7 and 8 of his direct testimony, Mr. Munczinski states that the costs to achieve the merger will be deferred and amortized over a 5-year period beginning with the date of closing. He further states that the Net Merger Savings Credit Rider, under which customers will receive their portion of non-fuel merger savings, will continue until the earlier of 10 years or the implementation of mandated unbundling and retail competition. Explain why customers would be charged the merger costs over a period of time that is equal to only one-half the time period over which the savings would be spread.

24. At page 12 of his direct testimony, Mr. Bailey states that "AEP commits that quality of service for KPCO customers will be maintained or where necessary improved as a result of this merger."

a. Explain how the proposed merger will improve service in those areas of Kentucky Power's service territory that have experienced and continue to experience long-standing reliability and service quality problems.

b. To what extent would the application of additional resources to these areas result in improvements in service quality and reliability?

25. On page 7 of 258 of his testimony, Dr. Hieronymous states that "the transfer of 250 MW of previously unavailable economic capacity from AEP to CSW actually increases supply in the area where CSW operates, which ordinarily would be expected to lower, rather than increase, prices." Using this same line of reasoning, will not the area in which AEP operates experience a decrease in available capacity, which will result in a price increase? Explain.

26. What are the results of the post-merger but pre-divestiture market power analysis (i.e., the Herfindahl-Hirschman Indexes ("HHIs")) for the CSW-SPP and CSW-ERCOT areas?

27. The Applicants state that their strategy of divesting 550 MW of generation capacity in CSW-SPP and CSW-ERCOT areas is designed to reduce market power and, thus, prevent the exploitation of customers (especially native load).

a. In view of Applicants' intention to connect AEP and CSW's systems by a 250 MW transmission line which will allow CSW access to AEP's generation, will the net divestiture of generation by Applicants be only 300 MW?

b. (1) What is the cost differential between the cost of power produced by CSW and that produced by AEP (including transmission charges)?

(2) What is the cost differential between the cost of power produced by Northeastern baseload coal generation in Oklahoma and that produced by AEP (including transmission charges)?

c. How does the commitment to waive native load priority with respect to CSW interconnections protect the customers of CSW?

28. At pages 28-29 of his testimony, Dr. Hieronymous states that modeling the NYPP and the PJM as single suppliers (but not as destination markets) tends to increase market concentration and thus are conservative assumptions. Will not the inclusion of New York, Pennsylvania, New Jersey, and Maryland into the relevant geographic area reduce AEP's market share (since all utilities in each of these states will be included in the analysis)? If yes, explain why the inclusion should be considered a conservative assumption.

29. Concerning the nine time periods evaluated in his analysis, Dr. Hieronymous defines the Super Peak as the Top 150 Load Hours. To what period does this Top 150 Load Hours apply?

30. a. How will the merged company maintain operating control of the Frontera and Northeastern plants when 50 percent of the former and all of the latter are to be divested?

b. Explain how the Northeastern plant may be considered as divested by AEP/CSW if AEP/CSW retains control over the dispatch of its capacity.

c. What are the results of a market power test conducted in the interim period (post-merger but pre-divestiture)?

31. a. Explain the logic behind a sensitivity analysis that assumes that transmission is priced regionally at losses.

b. Describe the differences, if any, between the ATC sensitivity analysis and the TTC sensitivity analysis.

c. Given AEP's opposition to joining the Midwest Independent System Operator ("MISO"), explain why Dr. Hieronymous' scenario which assumes that AEP joins the MISO is reasonable.

d. What are the differences between an independent system operator ("ISO") and the other types of regional transmission organizations ("RTO")? Which type of organization is the Alliance?

32. Provide a detailed summary of the files included on the CD-ROM that contains Dr. Hieronymous' workpapers. Explain the purpose of each file and describe its relevance to Dr. Hieronymous' analysis.

33. What assurances, if any, will the Applicants provide that Kentucky Power's customers will not suffer any decrease in service quality and reliability as a result of the proposed merger?

34. What additional resources, if any, will be allocated after the proposed merger to improving Kentucky Power's service quality and reliability?

Done at Frankfort, Kentucky, this 28th day of April, 1999.

By the Commission

ATTEST:


Executive Director

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

Refer to the Application, Exhibit 4, "Agreement and Plan of Merger," Article IX.

- a. Based on the terms contained in Article IX, what is Kentucky Power's potential share of:
- (1) The \$20 million Termination Fee?
 - (2) The \$225 million Topping Fee?
 - (3) The \$20 million Out-of-Pocket Expenses?
- b. If any of the fees or expenses listed above were incurred, who (Kentucky Power's shareholders or ratepayers) will bear them? Explain.

RESPONSE:

The termination payments referenced above have not been incurred or allocated to the subsidiaries of AEP and CSW. The above fees and expenses are only payable if the Merger Agreement is terminated pursuant to Section 9.1 of the Merger Agreement. Furthermore, such fees and expenses are not included in Applicants' estimates of its Costs to Achieve the merger.

WITNESS: RICHARD E. MUNCZINSKI

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

List all regulatory and governmental approvals either required or requested in conjunction with the proposed AEP/CSW merger. Include any approvals needed for investments outside of the United States. Indicate the status of each as of April 15, 1999.

RESPONSE:

| AGENCY | STATUS AS OF APRIL 30, 1999 |
|----------------------|--|
| FERC | Settlements with some parties reached; Hearing scheduled June 29, 1999 |
| DOJ/FTC | Not yet filed |
| SEC | Application Pending |
| FCC | Not yet filed |
| NRC | License transfer approved |
| Arkansas Comm. | Merger approved pending final action by other regulatory authorities |
| Louisiana Comm. | Procedural schedule suspended in light of ongoing settlement discussions |
| Oklahoma Comm. | Partial settlement reached; ALJ has approved settlement and recommends merger approval with conditions; Final Order due May 21, 1999 |
| Texas Comm. | Partial settlement reached; May 25, 1999 Hearing suspended in light of advanced settlement discussions with other parties |
| Indiana Comm. | Settlement approved |
| Kentucky Comm. | Application Pending |
| Office of Fair Trade | United Kingdom, relates to Yorkshire Electricity Group (50% AEP) and See Board (100% CSW); approval pending |

WITNESS: RICHARD E. MUNCZINSKI



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KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

Provide the organizational structure of CSW as of April 15, 1999, using the format contained in "AEP's Disclosure Letter" at Exhibit 4 of the Application, page 137 of 149.

RESPONSE:

Attached is the organizational structure of CSW using the format contained in "AEP's Disclosure Letter" at Exhibit 4 of the Application, page 137 of 149.

WITNESS: RICHARD E. MUNCZINSKI

| <u>NAME OF CENTRAL AND SOUTH WEST SUBSIDIARY</u> | <u>Jurisdiction Of Incorporation</u> | <u>Percentage of Voting Securities Owned by Immediate Parent</u> |
|---|--|--|
| Central and South West Corporation (CSW) | Delaware | |
| Central Power and Light Company (CPL) | Texas | 100 |
| Public Service Company of Oklahoma (PSO) | Oklahoma | 100 |
| Ash Creek Mining Company | Oklahoma | 100 |
| Southwestern Electric Power Company (SWEPCO) | Delaware | 100 |
| The Arklahoma Corporation | Arkansas | 47.6 |
| Southwest Arkansas Utilities Corporation | Arkansas | 100 |
| West Texas Utilities Company (WTU) | Texas | 100 |
| Central and South West Services, Inc. (CSWS) | Delaware | 100 |
| CSW Leasing, Inc. (CSWL) | Delaware | 80 |
| CSW Credit, Inc. (CREDIT) | Delaware | 100 |
| C3 Communications, Inc. (COMM) | | 100 |
| CSWC Southwest Holdings, Inc. | Delaware | 100 |
| CSWC TeleChoice Management, Inc. | Delaware | 100 |
| CSWC TeleChoice, Inc. | Delaware | 100 |
| CSW Energy, Inc. (CSWE) | | 10 |
| CSW Development-I, Inc. (CSWD-I) | Delaware | 100 |
| Polk Power GP II, Inc. | Delaware | 50 |
| Polk Power GP, Inc. | Delaware | 100 |
| Orange Cogeneration GP II, Inc. | Delaware | 50 |
| Orange Cogeneration G.P., Inc. | Delaware | 100 |
| CSW Mulberry II, Inc. | Delaware | 100 |
| CSW Mulberry, Inc. | Delaware | 100 |
| Polk Power Partners, LP | Delaware | Limited 45.7 |
| Noah I Power GP, Inc. | Delaware | 100 |
| Noah I Power Partners, LP | Delaware | Limited 94.5 |
| Brush Cogeneration Partners | Delaware | Limited 50 |
| CSW Orange II, Inc. | Delaware | 100 |
| CSW Orange, Inc. | Delaware | 100 |
| Orange Cogeneration Limited Partnership, | Delaware | Limited 49.5 |
| Orange Cogen Funding Corp. | Delaware | 100 |
| CSW Development-II, Inc. (CSWD-II) | Delaware | 100 |
| CSW Ft. Lupton, Inc. (CSWFL) | Delaware | 100 |
| Thermo Cogeneration Partnership, L.P. | Delaware | Limited 49 |
| Newgulf Power Venture, Inc. (NEWGULF) | Delaware | 100 |
| CSW Sweeny GP I, Inc. (SWEENY) | Delaware | 100 |
| CSW Sweeny GP II, Inc.) | Delaware | 100 |
| CSW Sweeny LP I, Inc. (SWEENY) | Delaware | 100 |
| CSW Sweeny LP II, Inc. | Delaware | 100 |
| Sweeny Cogeneration Limited Partnership | Delaware | Limited 49 |
| CSW Development-3, Inc. (CSWD3) | Delaware | 100 |
| CSW Northwest GP, Inc. | Delaware | 100 |
| CSW Northwest LP, Inc. | Delaware | 100 |
| CSW Power Marketing, Inc. | Delaware | 100 |

| <u>NAME OF CENTRAL AND SOUTH WEST SUBSIDIARY</u> | <u>Jurisdiction Of Incorporation</u> | <u>Percentage of Voting Securities Owned by Immediate Parent</u> |
|--|--|--|
| CSW Nevada, Inc. | Delaware | 100 |
| CSW Services International, Inc. | Delaware | 100 |
| Diversified Energy Contractors Company, LLC | Delaware | 90 |
| DECCO II LLC | Delaware | 100 |
| Diversified Energy Contractors, L.P. | Delaware | Limited 98 |
| Industry and Energy Associates, L.L.C. | Delaware | 100 |
| CSW Frontera GP I, Inc. | Delaware | 100 |
| CSW Frontera GP II, Inc. | Delaware | 100 |
| CSW Frontera LP I, Inc. | Delaware | 100 |
| CSW Frontera LP II, Inc. | Delaware | 100 |
| Frontera Generation Limited Partnership | Delaware | 100 |
| CSW Eastex GP I, Inc. | Delaware | 100 |
| CSW Eastex GP II, Inc. | Delaware | 100 |
| CSW Eastex LP I, Inc. | Delaware | 100 |
| CSW Eastex LP II, Inc. | Delaware | 100 |
| Eastex Cogeneration Limited Partnership | Delaware | 100 |
| Southwestern Electric Wholesale Company | Delaware | 100 |
| CSW International, Inc. (CSWI) | Delaware | 100 |
| CSW International Two, Inc. (CSWI2) | Delaware | 100 |
| CSW UK Holdings | UK | 100 |
| CSWI Europe Limited | UK | 100 |
| South Coast Power Limited | UK | 50 |
| CSW UK Finance Company (Finco) | UK | 90 |
| CSW Investments | UK | 93 |
| SEEBOARD Group plc | UK | 100 |
| Seeboard (Generation) Limited | UK | 100 |
| Medway Power Limited | UK | 37.5 |
| Seeboard Natural Gas Limited | UK | 100 |
| Beacon Gas Limited | UK | 50 |
| CSW UK Limited | UK | 100 |
| SEEBOARD plc | UK | 100 |
| Appliance Protect Limited | UK | 100 |
| Direct Power Limited | UK | 100 |
| Directricity Limited | UK | 100 |
| Electricity (UK) Limited | UK | 100 |
| Electricity 2000 Limited | UK | 100 |
| Energy Express Limited | UK | 100 |
| First Electricity Limited | UK | 100 |
| First Gas Limited | UK | 100 |
| Gas 2000 Limited | UK | 100 |
| Home Electricity Company Limited | UK | 100 |
| Home Energy Company Limited | UK | 100 |
| Home Gas Company Limited | UK | 100 |
| Home Power Company Limited | UK | 100 |
| Horizon Natural Gas Limited | UK | 100 |
| Light & Power (UK) Limited | UK | 100 |
| Longfield Insurance Company Limited | UK | 100 |
| Powercare Limited | UK | 100 |
| Premier Electricity Limited | UK | 100 |
| Premier Utilities Limited | UK | 100 |
| Seeb Limited | UK | 100 |

| <u>NAME OF CENTRAL AND SOUTH WEST SUBSIDIARY</u> | <u>Jurisdiction Of Incorporation</u> | <u>Percentage of Voting Securities Owned by Immediate Parent</u> |
|--|--|--|
| Seaboard Employment Services Limited | UK | 100 |
| Seaboard Insurance Company Limited | UK | 100 |
| Seaboard Final Salary Pension Plan Trustee Company Limited | UK | 100 |
| Seaboard International Limited | UK | 100 |
| SEEBOARD Pension Investment Plan Trustee Company Limited | UK | 100 |
| Seaboard Share Scheme Trustees Limited | UK | 100 |
| SEEBOARD Trading Limited | UK | 100 |
| Seepower Limited | UK | 100 |
| Meterpoint Limited | UK | 100 |
| Power Asset Development Company Limited | UK | 50 |
| SEEBOARD Powerlink Limited | UK | 80 |
| Selectricity Limited | UK | 100 |
| South Eastern Electricity Board Limited | UK | 100 |
| South Eastern Electricity Limited | UK | 100 |
| South Eastern Services Limited | UK | 100 |
| South Eastern Utilities Limited | UK | 100 |
| Southern Gas Limited | UK | 100 |
| Torch Natural Gas Limited | UK | 100 |
| UK Electricity Limited | UK | 100 |
| UK Light and Power Limited | UK | 100 |
| CSW International Three, Inc. (CSWI3) | Delaware | 100 |
| CSW International (U.K), Inc. | Delaware | 100 |
| Energia Internacional de CSW, S.A. de C.V. | Mexico | 99.99 |
| Aceltek, S. de R.L. de C.V. | Mexico | 49.99 |
| Enertek, S.A. de C.V. | Mexico | 99.99 |
| Cinergy, S. de R.L. de C.V. | Mexico | 99.99 |
| Servicios Corporativos Industriales del Noreste, S.A. de C.V. (SCIN) | Mexico | 94.38 |
| Servicios Industriales y Administrativos del Noreste, S. de R.L. de C.V. (SIAN) | Mexico | 51.12 |
| CSW International, Inc. (Cayman) | Cayman Is. | 100 |
| CSW Vale L.L.C. (Cayman) | Cayman Is. | 99.9 |
| Empresa de Electricidade Vale de Parapanema S.A. | Brazil | 21.42 |
| CSW Power do Brasil Ltda. | Brazil | 99.9 |
| Latin American Energy Holdings, Inc. | Delaware | 100 |
| Chile Energy Holdings L.L.C. (Cayman) | Cayman | 90 |
| Inversiones Sol Energia Chile Limitada | Chile | 99.99 |
| Sol Energia Holdings I, Limitada | Chile | 99.99 |
| Sol Energia Holdings II, Limitada | Chile | 99.99 |
| Sol Energia, Limitada | Chile | 99.99 |
| CSW International Energy Development Ltd. | Mauritius | 100 |
| Tenaska CSW International Ltd. | Mauritius | 50 |
| EnerShop Inc. (ENERSHOP) | Delaware | 100 |
| Envirotherm, Inc. | Delaware | 100 |
| CSW Energy Services, Inc. (ESI) | Delaware | 100 |



80000 SERIES
10% P.C.W.

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

Refer to Exhibit 4 of the Application, pages 106-107 of 149.

- a. Are the Change in Control Agreements listed on these pages the source of change in control payments referred to in the Direct Testimony of Richard E. Munczinski?
- b. If not, provide a brief description of these agreements and state the total dollars associated with these agreements.

RESPONSE:

Yes.

WITNESS: RICHARD E. MUNCZINSKI



80000 SERIES
10% P.C.W.

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

At Exhibit 4 of the Application, page 123 of 149, "Company Permitted Transactions" are listed and described.

- a. Update the status of the listed transactions as of April 15, 1999. Include any transactions that have been commenced since December 21, 1997.
- b.
 - (1) Does AEP have any "Permitted Transactions" as of April 15, 1999?
 - (2) If yes, describe each Permitted Transaction using the format contained in Exhibit 4 of the Application, pages 123-129 of 149.

RESPONSE:

- a. The status of the Active Projects listed in the CSW Company Permitted Transactions is as follows:
 1. Afsin-Elbistan A - Turkey: Project is on indefinite hold due to delay in government approvals
 2. Sunshine (Chilgener - Chile): Project delayed due to instability in Chilean economy. Continue to maintain ownership of 4.9 percent.
 3. Shoreham Power Plant, South Coast Power, Ltd.: Joint development of merchant plant on south coast of England under construction with ScottishPower. Groundbreaking commenced late 1998, and non-recourse 100% construction financing closed in March 1999. NatWest Bank, UK, provided financing. CSW has been repaid for all equity invested, and will make a permanent equity infusion into the project when commercial operation commences in late 2000. Project is 400mw, total of US \$310 million.

WITNESS: RICHARD E. MUNCZINSKI

RESPONSE CONTINUED:

4. Vale Paranapanema (Additional Investment): Investments of US\$40 million in 1996, \$40 million in 1997, and \$69 million in 1998 were made as planned. An additional \$31 million was also invested in Vale in 1998, making the total 1998 investment \$100 million. The initial \$80 million is invested as equity, and the \$100 million invested in 1998 is invested as convertible debt. The debt carries an interest rate of 12% and is convertible in late 1999.
5. Lajeado: CSWI declined to participate in this project directly.
6. Guna Power Plant, India: CSWI withdrew from this consortium.
7. Cajun - Louisiana: As a clarification, Gulf States Utilities owns 42% of Big Cajun II, Unit 3. CSW is no longer "guaranteeing a \$25 million cooperative note to the Rural Utility Service." The member cooperatives peak load is now 1605 MW. The estimated commitments are:

| | |
|--------------------------|-----------------|
| 1999 Commitment to date: | \$ 12.1 million |
| 1999 Commitment: | \$1,015 million |
| 1999 Financing: | \$ 815 million |

Status: Expect bankruptcy confirmation approximately June 1999.
8. Frontera, Texas: CSWE commenced construction on the Frontera plant in 1998, and plans to commence single-cycle commercial operation of one unit on June 1, 1999, through the summer peak. In September 1999, the plant will be brought down to complete combined cycle construction of the 500 MW plant. Complete commercial operation is planned for January 2000.
9. Enneray, Mexico: CSWI continues to negotiate with potential partners and customers regarding the Enneray project.
10. Sweeny Power Plant: Sweeny plant commenced commercial operation in January 1998, supplying steam and electricity to Phillips Petroleum complex, and electricity to the merchant market. Non-recourse project financing of \$149 million closed in July 1998, at an 80/20 debt/equity ratio. Final sale to third party of half the plant, which CSWE has the ability to re-sell from current owner, is expected to close in third quarter, 1999.

WITNESS: RICHARD E. MUNCZINSKI

RESPONSE CONTINUED:

11. Altamira, Mexico: Altamira plant commenced commercial operation in February 1998, supplying steam and electricity to industrial customers in Altamira, Mexico. In February 1998, CSWI was repaid its construction financing from Alpek (partner), and expects to obtain IFC non-recourse financing in 3rd quarter, 1999.
12. Other Activities of CSW Energy/CSW International:
 - i. Sale of Sweeny 50% Interest: See Sweeny above.
 - ii. Completion of employment contract with Don Butynski: completed in 1998.
 - iii. Contract with Parallel Products for thermal host of Mulberry plant: completed in 1998.
 - iv. Capital investment in Mulberry associated with Parallel Products (est. \$1 million): completed at a cost of less than \$500,000, with needed funds obtained from sale of obsolete plant equipment during upgrade.

Projects Commenced since December 21, 1997:

13. Eastex Cogeneration Limited Partnership: 400MW cogeneration plant located at the Texas Eastman industrial site in Longview, Texas. Construction is expected to begin in late 1999, with commercial operation in early 2001. Investment of approx. \$220 million total, and CSWE will be required to sell half of the facility to meet QF requirements.
14. Potential New or Expanded Activities for C3 Communications, Inc.
 - i. C3 Communications, Inc. sold its interest in the local-exchange and long-distance telephone company, ChoiceCom, to its former partner in the enterprise, ICG Communications and retained ownership of all the partnership's intra-city and city-to-city fiber network.
 - ii. The anticipated \$25 million investment in automated meter-reading projects is currently under consideration and being studied.

WITNESS: RICHARD E. MUNCZINSKI

RESPONSE CONTINUED

- iii. With respect to Internet services investments, C3 Communications, Inc. sold its interest in the local-exchange and long-distance telephone company, ChoiceCom, to its former partner in the enterprise, ICG Communications.
 - iv. A potential investment of \$10 million in land mobile radio and tower leasing is still being studied at this time.
 - v. In 1998 CSW Communications, Inc. changed its name to C3 Communications, Inc.
15. On page 129, under the heading Marketing and Sales, it says "Offer natural gas to customers in Oklahoma beginning in 1998." This idea has been put on hold pending unbundling in Oklahoma. No further action has been taken. Also under this heading, it states "Expansion of office in Boston established to participate in competitive markets." This office has been discontinued. The attached news release dated January 19, 1999 explains the ceasing of activities by CSW Energy Services, Inc., which was located in Boston.
16. On page 129, under the heading of Power Marketing, it talked about "Pursuing new 50 MW wholesale load for the City of Coffeyville." Neither PSO or CSW is pursuing a 50 MW load at or for Coffeyville. The construction of the transmission facilities are to provide Coffeyville with Long Term Firm Point to Point transmission service under the CSW OATT. The facilities in question should be in service by July 1999.
17. Under Business Ventures, the information is still appropriate. This is an appropriation for future business ventures.
- b. (1) No. Under the terms of the Agreement and Plan of Merger, "Company Permitted Transactions" were restrictions related to CSW transactions only. (See page 66 of Exhibit 4 of the Application) Exhibit 4 of the Application, pages 123-129 contain Section 6.1 of CSW's Disclosure Letter. There are no parallel obligations of AEP under the terms of the Agreement.
- (2) N/A

WITNESS: RICHARD E. MUNCZINSKI

CSW Energy Services, Inc., Ceasing Retail Activity

DALLAS (Tuesday, Jan. 19, 1999) — CSW Energy Services, Inc., (CSWESI) the corporation's initiative that has been selling retail electric supply to commercial customers in California and Pennsylvania, is ceasing that activity, according to Dick Bremer, president of the CSW Energy Services business unit. The decision will enable CSW to redirect CSWESI financial and personnel resources, where appropriate, to higher-priority needs in the CSW System.

"When we launched CSWESI in late 1997," Bremer said, "our main objective was to explore our industry's emerging retail supply markets as they were opening on a state-by-state basis. We intended to enter selected markets on a limited basis, learning how to sell to and service retail supply customers in a competitive environment. On the whole, we have met our objectives, and I am proud of our employees' accomplishments. We were among the leaders in obtaining certification to conduct business in California and Pennsylvania. We secured supply contracts with business customers in both states. And we developed marketing, information management and customer systems to support our operations.

"In recent weeks," Bremer continued, "CSW executive management concluded that for now CSW can get more value by focusing more directly on our traditional market area and by directing our CSWESI investment and staff, where good fits can be determined, elsewhere in the organization. We've learned valuable lessons that we can apply with our historic customer base when retail competition begins in Texas, Oklahoma, Louisiana and Arkansas. And CSW will continue informally to monitor the evolving retail marketplace around the country for additional competitive intelligence and strategic advantage we might gain."

CSWESI Managing Director Robert Bellemare commended his team for its work, saying it had "met or exceeded all of our business goals." He said CSW will be able to use the information obtained by CSWESI, along with ongoing assessment of the evolving retail electricity marketplace, to determine what kind of business model will be best when retail supply competition begins in our own markets.

Bellemare said that most of the 30 full-time employees of CSWESI, who operate out of Tulsa and Boston, will be placed in CSW's 60-day redeployment program where they can be considered for employment by other work groups. The group primarily comprised former CSW System employees who had taken positions with CSWESI. Six of the employees were either new hires from outside of the company or were SEEBOARD employees working for CSWESI on contract. The employees worked primarily in the areas of sales, solutions, market intelligence, purchasing and pricing.

Bellemare said the group plans to sell its existing electricity supply contracts to other suppliers. CSWESI holds contracts to supply some 14 Home Depot building supplies and 12 La Quinta Inns hotel properties in California and to supply 24 sites through contracts with 16 businesses in Pennsylvania. The contracts range in duration from five months to one year. If CSWESI is unable to sell any of its contracts, CSW will arrange to service them through their duration.

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

Refer to the Application, Exhibit 4, page 137 of 149. Provide AEP's organizational structure as of April 15, 1999, using the format shown on page 137 of 149.

RESPONSE:

Please see the attachment.

WITNESS: RICHARD E. MUNCZINSKI

Subsidiaries of
 American Electric Power Company, Inc.
 As of April 15, 1999

The voting stock of each company shown indented is owned by the company immediately above which is not indented to the same degree. Subsidiaries not indented are directly owned by American Electric Power Company, Inc.

| <u>Name of Company</u> | <u>Location of Incorporation</u> | <u>Percentage of Voting Securities Owned By</u> | <u>Immediate Parent</u> |
|---|----------------------------------|---|-------------------------|
| American Electric Power Service Corporation | New York | 100.0 | |
| AEP Communications, Inc. | Ohio | 100.0 | |
| AEP Communications, LLC | Virginia | 100.0 | |
| AEP Energy Services, Inc. | Ohio | 100.0 | |
| AEP Generating Company | Ohio | 100.0 | |
| AEP Investments, Inc. | Ohio | 100.0 | |
| AEP Power Marketing, Inc. | Ohio | 100.0 | |
| AEP Resources Service Company | Ohio | 100.0 | |
| AEP Energy Services International, Limited | Cayman Islands | 100.0 | |
| AEP Resources, Inc. | Ohio | 100.0 | |
| AEP Energy Management, L.L.C. | Delaware | 100.0 | |
| AEP Resources Australia Holdings Pty Ltd | Australia | 100.0 | |
| AEP Resources CitiPower I Pty Ltd | Australia | 100.0 | |
| Australia's Energy Partnership | Australia | 99.0 (a) | |
| Marregon II Pty Ltd | Australia | 100.0 | |
| CitiPower Pty | Australia | 100.0 | |
| Marregon Pty Ltd | Australia | 100.0 | |
| AEP Resources CitiPower II Pty Ltd | Australia | 100.0 | |
| Australia's Energy Partnership | Australia | 1.0 (a) | |
| Marregon II Pty Ltd | Australia | 100.0 | |

| | | |
|--|----------------------------|----------|
| CitiPower Pty | Australia | 100.0 |
| Marregon Pty Ltd | Australia | 100.0 |
| AEP Resources Australia Pty., Ltd. | Australia | 100.0 |
| AEP Resources Delaware, Inc. | Delaware | 100.0 |
| AEP Resources Gas Holding Company | Delaware | 100.0 |
| AEP Resources Investments, Inc. | Delaware | 100.0 |
| LIG Pipeline Company | Nevada | 100.0 |
| LIG, Inc. | Nevada | 100.0 |
| Louisiana Intrastate Gas Company, L.L.C. | Louisiana | 10.0 (b) |
| LIG Chemical Company | Louisiana | 100.0 |
| LIG Liquids Company, L.L.C. | Louisiana | 10.0 (c) |
| LIG Liquids Company, L.L.C. | Louisiana | 90.0 (c) |
| Tuscaloosa Pipeline Company | Louisiana | 100.0 |
| Louisiana Intrastate Gas Company, L.L.C. | Louisiana | 90.0 (b) |
| LIG Chemical Company | Louisiana | 100.0 |
| LIG Liquids Company, L.L.C. | Louisiana | 10.0 (c) |
| LIG Liquids Company, L.L.C. | Louisiana | 90.0 (c) |
| Tuscaloosa Pipeline Company | Louisiana | 100.0 |
| AEP Resources Ventures, Inc. | Delaware | 100.0 |
| AEP Acquisition, L.L.C. | Delaware | 50.0 (d) |
| Jefferson Island Storage & Hub L.L.C. | Delaware | 100.0 |
| AEP Resources Ventures II, Inc. | Delaware | 100.0 |
| AEP Acquisition, L.L.C. | Delaware | 50.0 (d) |
| AEP Resources Ventures III, Inc. | Delaware | 100.0 |
| AEP Resources International, Limited | Cayman Islands | 100.0 |
| AEP Pushan Power, LDC | Cayman Islands | 99.0 (e) |
| Nanyang General Light Electric Co., Ltd. | People's Republic of China | 70.0 (f) |
| AEP Resources Mauritius Company | Mauritius | 99.0 (e) |
| AEP Resources Mauritius Investment Company | Mauritius | 100.0 |
| AEP Resources Project Management Company, Ltd. | Cayman Islands | 100.0 |
| AEP Pushan Power, LDC | Cayman Islands | 1.0 (e) |
| Nanyang General Light Electric Co., Ltd. | People's Republic of China | 70.0 (f) |
| AEP Resources Mauritius Company | Mauritius | 1.0 (e) |
| AEP Resources Limited | Great Britain | 100.0 |

| | | |
|---------------------------------------|---------------|----------|
| AEP Global Investments B.V. | Netherlands | 100.0 |
| AEP Global Holland Holding B.V. | Netherlands | 100.0 |
| AEP Global Ventures B.V. | Netherlands | 100.0 |
| Appalachian Power Company | Virginia | 98.6 (g) |
| Cedar Coal Co. | West Virginia | 100.0 |
| Central Appalachian Coal Company | West Virginia | 100.0 |
| Central Coal Company | West Virginia | 50.0 (h) |
| Central Operating Company | West Virginia | 50.0 (h) |
| Southern Appalachian Coal Company | West Virginia | 100.0 |
| West Virginia Power Company | West Virginia | 100.0 |
| Columbus Southern Power Company | Ohio | 100.0 |
| Colomet, Inc. | Ohio | 100.0 |
| Conesville Coal Preparation Company | Ohio | 100.0 |
| Simco Inc. | Ohio | 100.0 |
| Franklin Real Estate Company | Pennsylvania | 100.0 |
| Indiana Franklin Realty, Inc. | Indiana | 100.0 |
| Indiana Michigan Power Company | Indiana | 100.0 |
| Blackhawk Coal Company | Utah | 100.0 |
| Price River Coal Company, Inc. | Indiana | 100.0 |
| Kentucky Power Company | Kentucky | 100.0 |
| Kingsport Power Company | Virginia | 100.0 |
| Ohio Power Company | Ohio | 99.1 (i) |
| Cardinal Operating Company | Ohio | 50.0 (j) |
| Central Coal Company | West Virginia | 50.0 (h) |
| Central Ohio Coal Company | Ohio | 100.0 |
| Central Operating Company | West Virginia | 50.0 (h) |
| Southern Ohio Coal Company | West Virginia | 100.0 |
| Windsor Coal Company | West Virginia | 100.0 |
| Ohio Valley Electric Corporation | Ohio | 44.2 (k) |
| Indiana-Kentucky Electric Corporation | Indiana | 100.0 |
| Wheeling Power Company | West Virginia | 100.0 |

(a) Owned 99% by AEP Resources CitiPower I Pty Ltd and 1% by AEP Resources CitiPower II Pty Ltd

- (b) Owned 90% by LIG Pipeline Company and 10% by LIG, Inc.
- (c) Owned 90% by Louisiana Intrastate Gas Company, L.L.C. and 10% by Lig Chemical Company
- (d) Owned 50% by AEP Resources Ventures, Inc and 50% by AEP Resources Ventures II.
- (e) Owned 99% by AEP Resources International, Ltd. and 1% by AEP Resources Project Management Company, Ltd.
- (f) AEP Pushan Power LDC owns 70% and the remaining 30% is owned by two unaffiliated companies.
- (g) 13,499,500 shares of Common Stock, all owned by parent, have one vote each and 193,587 shares of Preferred Stock, all owned by public, have one vote each.
- (h) Owned 50% by Appalachian Power Company and 50% by Ohio Power Company.
- (i) 27,952,473 shares of Common Stock, all owned by parent, have one vote each and 256,200 shares of Preferred Stock, all owned by public, have one vote each.
- (j) Ohio Power Company owns 50% of the stock; the other 50% is owned by a corporation not affiliated with American Electric Power Company, Inc.
- (k) American Electric Power Company, Inc. and Columbus Southern Power Company own 39.9% and 4.3% of the stock, respectively, and the remaining 55.8% is owned by unaffiliated companies.

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

- a. Has AEP acquired any natural gas production, transmission, distribution, or other related assets or operations since December 21, 1997?
- b. If yes, describe each acquisition and how it will relate to AEP's current operations.

RESPONSE:

- a. An AEP subsidiary acquired the midstream natural gas operations of Equitable Resources Inc. on December 1, 1998.
- b. The midstream operations include a fully integrated natural gas gathering, processing and storage operation in Louisiana and an energy trading and marketing business based in Houston. Assets include Louisiana Intrastate Gas, a 2,000 mile intrastate pipeline system; natural gas processing plants; and Jefferson Island Storage facilities. The pipeline is interconnected to 12 interstate pipelines running to the major consumption markets in the Northwest, Midwest and Southwest. The acquisition will enhance future opportunities for AEP Energy Services to optimize their existing electric and natural gas trading capabilities.

WITNESS: RICHARD E. MUNCZINSKI

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

Refer to the Direct Testimony of Thomas J. Flaherty.

- a. At page 14 of his testimony, Mr. Flaherty states that the estimates of cost savings were developed for a 10-year period beginning April 1, 1999.
 - (1) Over what time period were these estimates prepared?
 - (2) When were the final estimates completed?
- b. At page 24 of his testimony, Mr. Flaherty states that since AEP and CSW are electric companies, there was no opportunity for cost reduction in gas operations areas as in other previous mergers. If AEP has acquired natural gas assets or operations, how would such acquisitions affect Mr. Flaherty's overall analysis of the potential merger savings?

RESPONSE:

- a. The synergy study was prepared during the fourth quarter of 1997, and completed in the first quarter of 1998.
- b. On page 24 of his testimony, Mr. Flaherty was referring the fact that the two companies involved in this transaction are electric companies, whereas many previous mergers involved combination utilities with local gas distribution operations. Companies with local gas distribution operations can provide additional opportunities for savings through elimination of staffing overlap and duplication in the gas distribution operations area, and in purchasing economies in non-fuel purchasing.

As stated in the response to Set 1, STF-7, a subsidiary of AEP acquired companies that own fully integrated natural gas gathering, processing, storage and transportation

WITNESS: THOMAS J. FLAHERTY

RESPONSE CONTINUED:

assets - gas transmission assets. There is no impact on the analysis of potential merger savings because CSW does not have gas transmission assets from which to drive synergies from a merger.

WITNESS: THOMAS J. FLAHERTY

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

Refer to the Direct Testimony of Richard E. Munczinski.

- a. Describe the nature and purpose of the change in control payments.
- b. Explain why any AEP operating company, shareholder or ratepayer should bear any cost associated with the change in control payments since the payments result from agreements that CSW executed with its officers in 1996.

RESPONSE:

Please refer to p. 61 of the Joint Proxy Statement which describes the change in control payments. It is appropriate for all costs to achieve the merger, including change in control payments, to be recovered in rates by offsetting such costs from gross merger savings as proposed by Applicants given that both shareholders and ratepayers will benefit from the merger savings to be achieved as a result of the proposed business combination.

WITNESS: RICHARD E. MUNCZINSKI

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

Refer to the Direct Testimony of Richard E. Munczinski, page 20.

- a. Does the use of KWH factor to calculate the net merger savings eliminate the need to allocate net merger savings to Kentucky Power's various customer classes?
- b. Does the method proposed to calculate the net merger savings credit for Kentucky Power differ from that proposed to any other state regulatory commissions by any other AEP operating companies? If yes, identify the state regulatory commission(s) to which a different method(s) was proposed and describe how that method differs from the proposal before this Commission.
- c. Is the methodology proposed in this proceeding the same as that agreed to in the Stipulation and Settlement Agreement filed with the Indiana Utility Regulatory Commission ("IURC") on April 12, 1999 ("Indiana Settlement")? If not, describe the differences in the methodologies.

RESPONSE:

- a. Yes. Using the kWh factor is equivalent to an allocation based on energy. The Commission has stated in its previous rate order that a revenue change should be allocated so as to move towards an equalized rate of return among classes. Allocating the merger savings based on energy helps to achieve that goal.
- b. Yes. Please see the response to part (c) below.
- c. No. The Indiana Stipulation and Settlement Agreement approved by the IURC in Cause No. 41210 states that the retail portion of the customer's net merger savings credit would be allocated to the rate classes based upon total revenues, excluding fuel cost adjustment, and credited to the customers' bills through the application of a per kilowatt hour factor specific to each rate class.

WITNESS: RICHARD E. MUNCZINSKI

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

Refer to the Direct Testimony of Richard E. Munczinski, page 23 - 25.

- a. Assume the proposed merger is approved and consummated. As a condition for receiving final approval from another regulatory commission, a shift in AEP member load ratios to the detriment of Kentucky Power is required. All other things being equal, explain how AEP's hold harmless provision would protect Kentucky Power's ratepayers from a change in the member load ratio resulting from this condition.
- b. Under the most favored nation provision, explain how AEP envisions the "equivalent net benefits and conditions" clause operating.
- c. Based on the provisions of the Indiana Settlement currently pending and the most favored nation provision set forth in the Munczinski Direct Testimony, identify each benefit or condition contained in the Indiana Settlement which would be extended to Kentucky ratepayers if the IURC adopts the agreement.

RESPONSE:

- a) Since, as indicated at page 6 of Mr. Baker's direct testimony, there is no plan to modify either of the existing operating agreements, it is expected that the merger will have no effect on the AEP operating companies' member load ratios. Therefore, Applicants have not formulated a hold-harmless provision for this contingency.
- b) After all the necessary regulatory approvals have been obtained, the Applicants envision that each of the state commissions will examine the final orders of all the others. Applicants anticipate that any state commission staff that has questions or concerns about the results from other states will communicate those questions or concerns to the Applicants. Applicants will then address those concerns. Applicants anticipate that they will be able to reach a consensus agreement with the commission as to which provisions provide "equivalent net benefits and conditions" at that time.

WITNESS: RICHARD E. MUNCZINSKI

RESPONSE CONTINUED

- c) Based on the question posed and in the context of a settlement, Applicants would be willing to provide to Kentucky similar provisions as adopted by the Indiana Utility Regulatory Commission, adjusted so that merger related benefits and conditions, including savings and merger costs reflect Kentucky retail jurisdictional amounts.

WITNESS: RICHARD E. MUNCZINSKI

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

In its May 13, 1994 Order in Case No. 94-104 [fn: Case No. 94-104, Application of the Cincinnati Gas & Electric Company and CINergy Corp. for Approval of the Acquisition of Control of The Union Light, Heat & Power Company by CINergy Corp.], the Commission identified and discussed the following areas of concern: Additional Regulatory Concerns, Protection of Utility Resources, Monitoring, and Reporting Requirements. To the extent that these concerns have not been addressed by the Applicants in their application or would not be addressed by the most favored nation provision as it relates to the Indiana Settlement if approved, how does AEP propose to address these concerns?

RESPONSE:

Applicants believe these concerns are addressed in the application filed in this docket and in the direct testimony of witness Munczinski and witness Knorr. These concerns also are addressed in the Indiana settlement agreement.

WITNESS: RICHARD E. MUNCZINSKI

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

Refer to the Direct Testimony of Richard E. Munczinski, Exhibit REM-3 page 3 of 4.
Identify the appropriate workpapers that show the allocation of the merger savings between
non-operating and operating.

RESPONSE:

Please see attached copies of the workpapers supporting Exhibit REM-3, page 3 of 4.

The Company Codes shown on the attached workpapers are defined in the filed workpapers
Volume 4 of 4, WP/KNORR, page 734.

The amounts listed as Non Operating on Exhibit REM-3 are those amounts listed as account
4265 on the attached workpapers.

WITNESS: RICHARD E. MUNCZINSKI

| SOURCE | YEAR | COMPANY | FERC | CATEGORY | AMOUNT | ANNUAL SVGS BY COMPANY | % BY FERC | REV REQ BY FERC | TOTAL SAVINGS | CTA | PMI | CIC | NET IMPACT |
|----------|------|---------|------|-----------|-------------|---------------------------|--------------|--------------------|------------------|----------|----------|--------|-------------|
| SERVICES | 1999 | 1 | 4265 | LABOR | (349.86) | | 0.19% | (30.64) | (380.50) | 206.78 | 8.61 | 57.54 | (107.58) |
| SERVICES | 1999 | 1 | 4265 | NON-LABOR | (1,645.85) | | 0.91% | (144.14) | (1,789.99) | 972.73 | 40.49 | 270.67 | (506.10) |
| SERVICES | 2000 | 1 | 4265 | LABOR | (1,238.04) | | 0.27% | (271.33) | (1,509.37) | 480.47 | 42.10 | 133.69 | (853.12) |
| SERVICES | 2000 | 1 | 4265 | NON-LABOR | (2,258.23) | | 0.50% | (494.92) | (2,753.15) | 876.39 | 76.79 | 243.86 | (1,556.11) |
| SERVICES | 2001 | 1 | 4265 | LABOR | (1,540.90) | | 0.29% | (530.13) | (2,071.03) | 535.30 | 80.11 | 148.95 | (1,306.67) |
| SERVICES | 2001 | 1 | 4265 | NON-LABOR | (2,325.58) | | 0.43% | (800.09) | (3,125.67) | 807.89 | 120.91 | 224.80 | (1,972.08) |
| SERVICES | 2002 | 1 | 4265 | LABOR | (1,602.27) | | 0.28% | (782.31) | (2,384.58) | 530.77 | 118.12 | 147.69 | (1,588.00) |
| SERVICES | 2002 | 1 | 4265 | NON-LABOR | (2,394.97) | | 0.42% | (1,169.35) | (3,564.32) | 793.36 | 176.55 | 220.76 | (2,373.64) |
| SERVICES | 2003 | 1 | 4265 | LABOR | (1,666.18) | | 0.28% | (1,037.69) | (2,703.87) | 545.90 | 169.36 | 151.90 | (1,836.71) |
| SERVICES | 2003 | 1 | 4265 | NON-LABOR | (2,466.58) | | 0.42% | (1,536.18) | (4,002.76) | 808.14 | 250.72 | 224.87 | (2,719.03) |
| SERVICES | 2004 | 1 | 4265 | LABOR | (1,733.82) | | 0.28% | (1,055.27) | (2,789.09) | 131.43 | 213.85 | 36.57 | (2,407.25) |
| SERVICES | 2004 | 1 | 4265 | NON-LABOR | (2,542.00) | | 0.42% | (1,547.17) | (4,089.17) | 192.69 | 313.53 | 53.62 | (3,529.33) |
| SERVICES | 2005 | 1 | 4265 | LABOR | (1,803.04) | | 0.28% | (1,150.09) | (2,953.13) | 265.73 | 265.73 | - | (2,687.40) |
| SERVICES | 2005 | 1 | 4265 | NON-LABOR | (2,618.08) | | 0.41% | (1,689.97) | (4,288.05) | 385.85 | 385.85 | - | (3,902.21) |
| SERVICES | 2006 | 1 | 4265 | LABOR | (2,697.27) | | 0.41% | (1,438.98) | (4,136.25) | 431.48 | 431.48 | - | (3,704.77) |
| SERVICES | 2006 | 1 | 4265 | NON-LABOR | (1,875.63) | | 0.28% | (1,000.64) | (2,876.27) | 300.05 | 300.05 | - | (2,576.22) |
| SERVICES | 2007 | 1 | 4265 | LABOR | (2,778.04) | | 0.40% | (1,357.71) | (4,135.75) | 321.92 | 458.50 | - | (3,677.25) |
| SERVICES | 2007 | 1 | 4265 | NON-LABOR | (1,950.54) | | 0.28% | (953.29) | (2,903.83) | 462.40 | 462.40 | - | (2,581.90) |
| SERVICES | 2008 | 1 | 4265 | LABOR | (2,867.17) | | 0.40% | (1,188.26) | (4,055.42) | 328.45 | 328.45 | - | (3,593.02) |
| SERVICES | 2008 | 1 | 4265 | NON-LABOR | (2,038.55) | | 0.28% | (844.02) | (2,880.57) | 122.64 | 122.64 | - | (2,552.13) |
| SERVICES | 2009 | 1 | 4265 | LABOR | (730.15) | | 0.40% | (302.60) | (1,032.76) | 87.11 | 87.11 | - | (910.12) |
| SERVICES | 2009 | 1 | 4265 | NON-LABOR | (518.63) | | 0.28% | (214.94) | (733.57) | 1,646.26 | 68.52 | 458.08 | (856.53) |
| SERVICES | 1999 | 1 | 5060 | LABOR | (2,785.44) | | 1.54% | (243.94) | (3,029.38) | 2,998.06 | 834.22 | 834.22 | (5,323.34) |
| SERVICES | 2000 | 1 | 5060 | LABOR | (7,725.23) | | 1.70% | (1,693.09) | (9,418.32) | 2,790.97 | 417.68 | 776.60 | (6,812.81) |
| SERVICES | 2001 | 1 | 5060 | LABOR | (8,034.04) | | 1.50% | (2,764.03) | (10,798.07) | 2,767.79 | 615.94 | 770.14 | (8,280.87) |
| SERVICES | 2002 | 1 | 5060 | LABOR | (8,355.27) | | 1.48% | (4,079.47) | (12,434.74) | 2,847.16 | 883.31 | 792.23 | (9,579.38) |
| SERVICES | 2003 | 1 | 5060 | LABOR | (8,689.99) | | 1.48% | (5,412.09) | (14,102.08) | 1,685.04 | 1,114.64 | 190.61 | (12,547.21) |
| SERVICES | 2004 | 1 | 5060 | LABOR | (9,037.13) | | 1.48% | (5,500.37) | (14,537.50) | - | 1,385.17 | - | (14,008.72) |
| SERVICES | 2005 | 1 | 5060 | LABOR | (9,398.77) | | 1.48% | (5,995.12) | (15,393.89) | - | 1,563.70 | - | (13,426.10) |
| SERVICES | 2006 | 1 | 5060 | LABOR | (9,774.93) | | 1.47% | (5,214.88) | (14,989.81) | - | 1,677.76 | - | (13,456.08) |
| SERVICES | 2007 | 1 | 5060 | LABOR | (10,165.61) | | 1.47% | (4,968.23) | (15,133.84) | - | 1,712.29 | - | (13,305.05) |
| SERVICES | 2008 | 1 | 5060 | LABOR | (10,617.19) | | 1.47% | (4,400.16) | (15,017.34) | - | 454.14 | - | (3,370.19) |
| SERVICES | 2009 | 1 | 5060 | LABOR | (2,703.78) | | 1.47% | (1,120.55) | (3,824.33) | 324.38 | 13.50 | 90.26 | (168.77) |
| DIRECT | 1999 | 1 | 5660 | NON-LABOR | (543.53) | | 0.72% | (53.39) | (596.92) | 84.76 | 3.53 | 23.58 | (44.10) |
| SERVICES | 1999 | 1 | 5660 | NON-LABOR | (143.41) | | 0.08% | (12.56) | (155.97) | 795.24 | 33.10 | 221.28 | (413.75) |
| SERVICES | 1999 | 1 | 5660 | LABOR | (1,345.53) | | 0.74% | (117.84) | (1,463.37) | 280.02 | 24.54 | 77.92 | (497.20) |
| DIRECT | 2000 | 1 | 5660 | NON-LABOR | (761.57) | | 0.59% | (118.10) | (879.67) | 77.93 | 6.83 | 21.68 | (138.37) |
| SERVICES | 2000 | 1 | 5660 | NON-LABOR | (200.80) | | 0.04% | (44.01) | (244.81) | 1,447.02 | 126.79 | 402.64 | (2,569.32) |
| SERVICES | 2000 | 1 | 5660 | LABOR | (3,728.60) | | 0.82% | (817.17) | (4,545.77) | 257.45 | 38.53 | 71.64 | (628.45) |
| SERVICES | 2001 | 1 | 5660 | NON-LABOR | (798.95) | | 0.58% | (197.11) | (996.06) | 73.24 | 10.96 | 20.38 | (178.79) |
| DIRECT | 2001 | 1 | 5660 | NON-LABOR | (2,10.84) | | 0.04% | (72.54) | (283.38) | - | - | - | - |

| | | | | | | | | | | | |
|----------|------|------|-----------|-------------|--------|------------|-------------|----------|----------|----------|------------|
| SERVICES | 2001 | 5880 | LABOR | (3,877.73) | 0.72% | (1,334.09) | (5,211.82) | 1,347.10 | 201.60 | 374.84 | (3,288.29) |
| DIRECT | 2002 | 5660 | NON-LABOR | (839.44) | 0.49% | (248.36) | (1,067.82) | 242.13 | 53.88 | 67.37 | (724.43) |
| SERVICES | 2002 | 5660 | NON-LABOR | (221.38) | 0.04% | (108.09) | (329.47) | 73.33 | 16.32 | 20.41 | (219.41) |
| SERVICES | 2002 | 5660 | LABOR | (4,033.36) | 0.72% | (1,969.29) | (6,002.65) | 1,336.10 | 297.33 | 371.77 | (3,997.44) |
| DIRECT | 2003 | 5660 | NON-LABOR | (881.49) | 0.49% | (317.25) | (1,198.74) | 242.02 | 75.09 | 67.34 | (814.29) |
| SERVICES | 2003 | 5660 | NON-LABOR | (232.42) | 0.04% | (144.75) | (377.17) | 76.15 | 23.62 | 21.19 | (256.21) |
| SERVICES | 2003 | 5660 | LABOR | (4,195.46) | 0.71% | (2,612.92) | (6,808.38) | 1,374.59 | 426.46 | 382.48 | (4,624.85) |
| DIRECT | 2004 | 5660 | NON-LABOR | (925.10) | 0.50% | (387.45) | (1,312.55) | 61.85 | 100.64 | 17.21 | (1,132.85) |
| SERVICES | 2004 | 5660 | NON-LABOR | (244.04) | 0.04% | (148.53) | (392.57) | 18.50 | 30.10 | 5.15 | (338.83) |
| SERVICES | 2004 | 5660 | LABOR | (4,364.07) | 0.71% | (2,656.15) | (7,020.22) | 330.81 | 538.27 | 92.05 | (6,059.10) |
| SERVICES | 2005 | 5660 | NON-LABOR | (256.27) | 0.04% | (163.46) | (419.73) | - | 37.77 | - | (381.97) |
| DIRECT | 2005 | 5660 | NON-LABOR | (971.82) | 0.50% | (459.81) | (1,431.63) | - | 128.82 | - | (1,302.81) |
| SERVICES | 2005 | 5660 | LABOR | (4,535.90) | 0.71% | (2,893.28) | (7,429.18) | - | 668.49 | - | (6,760.69) |
| SERVICES | 2006 | 5660 | LABOR | (4,720.72) | 0.71% | (2,518.48) | (7,239.20) | - | 755.18 | - | (6,484.02) |
| DIRECT | 2006 | 5660 | LABOR | (1,020.10) | 0.50% | (533.55) | (1,553.65) | - | 162.07 | - | (1,391.58) |
| SERVICES | 2006 | 5660 | NON-LABOR | (269.08) | 0.04% | (143.55) | (412.63) | - | 43.04 | - | (369.59) |
| SERVICES | 2007 | 5660 | NON-LABOR | (4,908.77) | 0.71% | (2,399.06) | (7,307.83) | - | 810.16 | - | (6,497.67) |
| DIRECT | 2007 | 5660 | LABOR | (282.55) | 0.51% | (609.62) | (1,681.11) | - | 186.37 | - | (1,494.74) |
| SERVICES | 2007 | 5660 | NON-LABOR | (5,124.39) | 0.71% | (2,123.74) | (7,248.13) | - | 46.63 | - | (374.01) |
| DIRECT | 2008 | 5660 | LABOR | (1,132.06) | 0.51% | (674.20) | (2,806.26) | - | 205.95 | - | (6,421.69) |
| SERVICES | 2008 | 5660 | NON-LABOR | (298.50) | 0.04% | (123.71) | (422.21) | - | 48.14 | - | (1,800.31) |
| SERVICES | 2009 | 5660 | LABOR | (1,304.98) | 0.71% | (540.83) | (1,845.81) | - | 219.19 | - | (374.07) |
| DIRECT | 2009 | 5660 | NON-LABOR | (288.29) | 0.51% | (171.69) | (459.98) | - | 54.62 | - | (405.36) |
| SERVICES | 2009 | 5660 | NON-LABOR | (76.02) | 0.04% | (31.50) | (107.52) | - | 12.77 | - | (94.75) |
| DIRECT | 1999 | 5730 | NON-LABOR | (3,351.53) | 4.41% | (329.22) | (3,680.75) | 2,000.23 | 83.25 | 556.57 | (1,040.70) |
| SERVICES | 2000 | 5730 | NON-LABOR | (4,659.74) | 3.63% | (722.61) | (5,382.35) | 1,713.32 | 150.12 | 476.74 | (3,042.17) |
| DIRECT | 2001 | 5730 | NON-LABOR | (4,860.64) | 3.56% | (1,199.20) | (6,059.84) | 1,566.28 | 234.40 | 435.83 | (3,823.33) |
| DIRECT | 2001 | 5730 | NON-LABOR | (5,069.34) | 2.94% | (1,499.95) | (6,569.29) | 1,462.23 | 325.40 | 406.87 | (4,374.79) |
| DIRECT | 2002 | 5730 | NON-LABOR | (5,288.93) | 2.94% | (1,903.50) | (7,192.43) | 1,452.13 | 450.51 | 404.06 | (4,885.74) |
| DIRECT | 2003 | 5730 | NON-LABOR | (5,516.31) | 2.95% | (2,310.32) | (7,826.63) | 368.81 | 600.10 | 102.62 | (6,755.11) |
| DIRECT | 2004 | 5730 | NON-LABOR | (5,756.15) | 2.96% | (2,723.49) | (8,479.64) | - | 763.01 | - | (7,716.63) |
| DIRECT | 2005 | 5730 | NON-LABOR | (6,005.33) | 2.97% | (3,141.02) | (9,146.35) | - | 954.13 | - | (8,192.23) |
| DIRECT | 2006 | 5730 | NON-LABOR | (6,266.98) | 2.98% | (3,565.57) | (9,832.55) | - | 1,090.05 | - | (8,742.50) |
| DIRECT | 2007 | 5730 | NON-LABOR | (6,572.64) | 2.95% | (3,914.35) | (10,486.99) | - | 1,195.73 | - | (9,291.26) |
| DIRECT | 2008 | 5730 | NON-LABOR | (1,673.79) | 2.95% | (996.83) | (2,670.63) | - | 317.14 | - | (2,353.49) |
| DIRECT | 2009 | 5730 | NON-LABOR | (7,688.06) | 10.12% | (755.20) | (8,443.26) | 4,588.32 | 190.97 | 1,276.72 | (2,387.25) |
| DIRECT | 1999 | 5880 | NON-LABOR | (853.96) | 0.47% | (47.79) | (928.75) | 504.71 | 21.01 | 140.44 | (262.59) |
| SERVICES | 1999 | 5880 | NON-LABOR | (480.67) | 0.27% | (42.10) | (522.77) | 284.09 | 11.82 | 79.05 | (147.81) |
| SERVICES | 1999 | 5880 | LABOR | (10,757.72) | 8.39% | (1,668.25) | (12,425.97) | 3,955.47 | 346.58 | 1,100.63 | (7,023.31) |
| DIRECT | 2000 | 5880 | NON-LABOR | (1,195.72) | 0.26% | (262.06) | (1,457.78) | 464.04 | 40.66 | 129.12 | (823.95) |
| SERVICES | 2000 | 5880 | LABOR | (1,331.99) | 0.29% | (291.92) | (1,623.91) | 516.93 | 45.29 | 143.84 | (917.86) |
| DIRECT | 2001 | 5880 | NON-LABOR | (11,295.61) | 8.27% | (2,786.82) | (14,082.43) | 3,639.88 | 544.73 | 1,012.81 | (8,885.01) |

| | | | | | | | | | | | |
|------|----------|---|----------------|-------------|--------|-------------|-------------|-----------|----------|----------|-------------|
| 2001 | SERVICES | 1 | 5880 NON-LABOR | (1,255.51) | 0.23% | (431.94) | (1,687.45) | 436.16 | 65.27 | 121.36 | (1,064.66) |
| 2001 | SERVICES | 1 | 5880 LABOR | (1,385.27) | 0.26% | (476.59) | (1,861.86) | 481.23 | 72.02 | 133.91 | (1,174.70) |
| 2002 | DIRECT | 1 | 5880 NON-LABOR | (1,861.32) | 6.87% | (3,509.61) | (15,370.93) | 3,421.34 | 761.38 | 952.00 | (10,236.21) |
| 2002 | SERVICES | 1 | 5880 NON-LABOR | (1,318.28) | 0.23% | (643.65) | (1,961.93) | 436.70 | 97.18 | 121.51 | (1,306.54) |
| 2002 | SERVICES | 1 | 5880 LABOR | (1,440.87) | 0.26% | (703.51) | (2,144.38) | 477.31 | 106.22 | 132.81 | (1,428.04) |
| 2003 | DIRECT | 1 | 5880 NON-LABOR | (12,454.85) | 6.93% | (4,482.54) | (16,937.39) | 3,419.60 | 1,060.91 | 951.51 | (11,505.37) |
| 2003 | SERVICES | 1 | 5880 NON-LABOR | (1,384.01) | 0.24% | (861.96) | (2,245.97) | 453.45 | 140.68 | 126.17 | (1,525.66) |
| 2003 | SERVICES | 1 | 5880 LABOR | (1,498.78) | 0.26% | (933.43) | (2,432.21) | 491.06 | 152.35 | 136.64 | (1,652.18) |
| 2003 | SERVICES | 1 | 5880 NON-LABOR | (13,076.20) | 7.00% | (5,476.53) | (18,552.73) | 874.25 | 1,422.50 | 243.25 | (16,012.72) |
| 2004 | DIRECT | 1 | 5880 NON-LABOR | (1,453.19) | 0.24% | (884.47) | (2,337.66) | 110.16 | 179.24 | 30.65 | (2,017.62) |
| 2004 | SERVICES | 1 | 5880 LABOR | (1,559.01) | 0.25% | (948.88) | (2,507.89) | 192.29 | 224.90 | 32.88 | (2,164.54) |
| 2004 | SERVICES | 1 | 5880 NON-LABOR | (1,526.03) | 0.24% | (973.40) | (2,499.43) | 224.90 | 224.90 | 32.88 | (2,274.52) |
| 2005 | SERVICES | 1 | 5880 LABOR | (1,620.39) | 0.25% | (1,033.58) | (2,653.97) | 238.81 | 238.81 | 32.88 | (2,415.17) |
| 2005 | SERVICES | 1 | 5880 NON-LABOR | (13,734.65) | 7.07% | (6,498.47) | (20,233.12) | 1,820.61 | 1,820.61 | 181.42 | (18,412.51) |
| 2005 | DIRECT | 1 | 5880 NON-LABOR | (14,420.91) | 7.13% | (7,542.70) | (21,963.61) | 2,291.20 | 2,291.20 | 232.22 | (19,672.42) |
| 2006 | DIRECT | 1 | 5880 LABOR | (1,686.42) | 0.25% | (899.70) | (2,586.12) | 269.78 | 269.78 | 32.88 | (2,316.34) |
| 2006 | SERVICES | 1 | 5880 NON-LABOR | (1,602.32) | 0.24% | (854.83) | (2,457.15) | 256.32 | 256.32 | 32.88 | (2,200.83) |
| 2006 | SERVICES | 1 | 5880 LABOR | (15,144.28) | 7.20% | (8,616.26) | (23,760.54) | 2,634.13 | 2,634.13 | 277.68 | (21,126.41) |
| 2007 | DIRECT | 1 | 5880 NON-LABOR | (1,753.60) | 0.25% | (857.04) | (2,610.64) | 289.42 | 289.42 | 32.88 | (2,321.22) |
| 2007 | SERVICES | 1 | 5880 LABOR | (1,682.49) | 0.24% | (822.28) | (2,504.77) | 277.68 | 277.68 | 32.88 | (2,227.09) |
| 2007 | SERVICES | 1 | 5880 NON-LABOR | (15,995.33) | 7.17% | (9,526.07) | (25,521.40) | 2,909.97 | 2,909.97 | 306.67 | (22,611.43) |
| 2008 | DIRECT | 1 | 5880 LABOR | (1,830.62) | 0.25% | (758.66) | (2,589.30) | 286.67 | 286.67 | 32.88 | (2,294.07) |
| 2008 | SERVICES | 1 | 5880 NON-LABOR | (1,777.52) | 0.25% | (736.67) | (2,514.18) | 277.68 | 277.68 | 32.88 | (2,227.52) |
| 2009 | DIRECT | 1 | 5880 LABOR | (4,073.39) | 7.17% | (2,425.92) | (6,499.30) | 771.79 | 771.79 | 81.09 | (5,727.51) |
| 2009 | SERVICES | 1 | 5880 NON-LABOR | (466.19) | 0.25% | (193.21) | (659.39) | 78.30 | 78.30 | 8.30 | (581.09) |
| 2009 | SERVICES | 1 | 5880 LABOR | (452.66) | 0.25% | (187.60) | (640.26) | 76.03 | 76.03 | 8.30 | (564.23) |
| 1999 | DIRECT | 1 | 5880 NON-LABOR | (25,030.25) | 32.95% | (2,458.73) | (27,488.98) | 14,938.33 | 621.73 | 4,156.67 | (7,772.25) |
| 2000 | DIRECT | 1 | 5880 LABOR | (34,675.11) | 27.04% | (5,377.24) | (40,052.35) | 12,749.57 | 1,117.11 | 3,547.62 | (22,638.06) |
| 2001 | DIRECT | 1 | 5880 NON-LABOR | (36,029.10) | 26.37% | (8,888.98) | (44,918.08) | 11,609.95 | 1,737.49 | 3,230.53 | (28,340.11) |
| 2002 | DIRECT | 1 | 5880 LABOR | (37,429.46) | 21.68% | (11,074.88) | (48,504.34) | 10,796.35 | 2,402.60 | 3,004.11 | (32,301.28) |
| 2003 | DIRECT | 1 | 5880 NON-LABOR | (38,994.74) | 21.65% | (13,998.33) | (52,993.07) | 10,678.92 | 3,313.07 | 2,971.43 | (35,929.65) |
| 2004 | DIRECT | 1 | 5880 LABOR | (40,415.66) | 21.63% | (16,928.74) | (57,344.40) | 2,702.11 | 4,396.65 | 751.85 | (49,491.79) |
| 2005 | DIRECT | 1 | 5880 NON-LABOR | (42,001.49) | 21.61% | (19,872.76) | (61,874.25) | 5,567.54 | 6,935.47 | 1,159.93 | (56,306.70) |
| 2005 | DIRECT | 1 | 5880 LABOR | (43,652.24) | 21.58% | (22,831.84) | (66,484.08) | 7,894.33 | 6,935.47 | 1,159.93 | (59,548.60) |
| 2006 | DIRECT | 1 | 5880 NON-LABOR | (45,386.47) | 21.57% | (25,822.41) | (71,208.88) | 8,618.30 | 7,894.33 | 1,159.93 | (63,314.55) |
| 2007 | DIRECT | 1 | 5880 LABOR | (47,372.50) | 21.23% | (28,212.84) | (75,585.33) | 2,285.78 | 2,285.78 | 385.42 | (66,967.03) |
| 2008 | DIRECT | 1 | 5880 NON-LABOR | (12,063.92) | 21.23% | (7,184.71) | (19,248.63) | 1,854.14 | 77.17 | 515.93 | (16,962.85) |
| 2009 | DIRECT | 1 | 9050 NON-LABOR | (3,106.75) | 4.09% | (305.18) | (3,411.93) | 140.42 | 140.42 | 445.94 | (964.69) |
| 1999 | DIRECT | 1 | 9050 LABOR | (4,358.74) | 3.40% | (675.93) | (5,034.67) | 1,602.65 | 220.93 | 410.78 | (2,845.66) |
| 2000 | DIRECT | 1 | 9050 NON-LABOR | (4,581.30) | 3.35% | (1,130.28) | (5,711.58) | 1,476.27 | 220.93 | 410.78 | (3,603.60) |
| 2001 | DIRECT | 1 | 9050 LABOR | (4,803.88) | 2.78% | (1,421.40) | (6,225.28) | 1,385.66 | 308.36 | 385.56 | (4,145.70) |
| 2002 | DIRECT | 1 | 9050 NON-LABOR | (5,045.00) | 2.81% | (1,815.71) | (6,860.71) | 1,385.15 | 429.73 | 385.42 | (4,660.40) |
| 2003 | DIRECT | 1 | 9050 LABOR | (5,295.40) | 2.83% | (2,217.80) | (7,513.20) | 354.04 | 576.06 | 98.51 | (6,484.59) |
| 2004 | DIRECT | 1 | 9050 NON-LABOR | | | | | | | | |

| | | | | | | | | | | | | | | | |
|------|----------|---|------|-----------|-------------|--|--|--|-------------|--|-----------|--|--|----------|-------------|
| 2005 | DIRECT | 1 | 9050 | NON-LABOR | (5,564.34) | | | | (8,197.07) | | 737.59 | | | | (7,459.49) |
| 2006 | DIRECT | 1 | 9050 | NON-LABOR | (5,842.55) | | | | (8,898.43) | | 928.27 | | | | (7,970.17) |
| 2007 | DIRECT | 1 | 9050 | NON-LABOR | (6,130.05) | | | | (9,617.71) | | 1,066.23 | | | | (8,551.48) |
| 2008 | DIRECT | 1 | 9050 | NON-LABOR | (6,475.01) | | | | (10,331.22) | | 1,177.97 | | | | (9,153.25) |
| 2009 | DIRECT | 1 | 9050 | NON-LABOR | (1,648.93) | | | | (982.03) | | 312.43 | | | | (2,318.53) |
| 1999 | DIRECT | 1 | 9100 | NON-LABOR | (4,210.35) | | | | (4,623.93) | | 104.58 | | | 699.20 | (1,307.37) |
| 1999 | DIRECT | 1 | 9100 | LABOR | (7,641.69) | | | | (8,392.34) | | 189.81 | | | 1,269.02 | (2,372.85) |
| 1999 | DIRECT | 1 | 9100 | LABOR | (6,642.26) | | | | (7,223.98) | | 3,925.72 | | | 1,092.35 | (2,042.51) |
| 1999 | SERVICES | 1 | 9100 | LABOR | (10,729.91) | | | | (12,393.85) | | 3,945.24 | | | 1,097.78 | (7,005.15) |
| 2000 | DIRECT | 1 | 9100 | NON-LABOR | (21,200.14) | | | | (24,487.75) | | 7,795.00 | | | 2,168.99 | (13,840.76) |
| 2000 | DIRECT | 1 | 9100 | LABOR | (23,506.47) | | | | (28,658.24) | | 9,122.56 | | | 2,538.39 | (16,197.97) |
| 2001 | DIRECT | 1 | 9100 | NON-LABOR | (11,916.96) | | | | (14,857.07) | | 3,840.10 | | | 1,068.53 | (9,373.76) |
| 2001 | DIRECT | 1 | 9100 | LABOR | (22,053.33) | | | | (27,494.26) | | 7,106.42 | | | 1,977.40 | (17,346.92) |
| 2001 | SERVICES | 1 | 9100 | LABOR | (29,257.18) | | | | (35,322.80) | | 10,163.74 | | | 2,828.11 | (24,809.89) |
| 2002 | DIRECT | 1 | 9100 | NON-LABOR | (12,334.28) | | | | (15,983.83) | | 3,557.77 | | | 989.96 | (10,644.37) |
| 2002 | DIRECT | 1 | 9100 | LABOR | (22,934.35) | | | | (29,720.32) | | 6,615.31 | | | 1,840.72 | (19,792.13) |
| 2002 | SERVICES | 1 | 9100 | LABOR | (30,422.97) | | | | (45,277.01) | | 10,078.00 | | | 2,804.23 | (30,162.05) |
| 2003 | DIRECT | 1 | 9100 | NON-LABOR | (12,751.61) | | | | (17,340.95) | | 3,501.08 | | | 974.18 | (11,779.51) |
| 2003 | DIRECT | 1 | 9100 | LABOR | (23,852.47) | | | | (32,437.04) | | 6,548.92 | | | 1,822.25 | (22,034.11) |
| 2003 | SERVICES | 1 | 9100 | LABOR | (31,637.00) | | | | (51,340.40) | | 10,365.44 | | | 2,884.20 | (34,874.94) |
| 2004 | DIRECT | 1 | 9100 | NON-LABOR | (13,196.77) | | | | (18,723.79) | | 882.31 | | | 245.50 | (16,160.36) |
| 2004 | DIRECT | 1 | 9100 | LABOR | (24,807.68) | | | | (35,197.54) | | 1,658.59 | | | 461.49 | (30,378.73) |
| 2004 | SERVICES | 1 | 9100 | LABOR | (32,919.34) | | | | (52,955.41) | | 2,495.39 | | | 694.33 | (45,705.41) |
| 2005 | DIRECT | 1 | 9100 | NON-LABOR | (13,651.19) | | | | (20,036.07) | | 5,045.34 | | | | (51,025.42) |
| 2005 | DIRECT | 1 | 9100 | LABOR | (26,829.39) | | | | (36,458.98) | | 1,809.55 | | | | (18,300.62) |
| 2005 | SERVICES | 1 | 9100 | LABOR | (35,611.37) | | | | (56,070.76) | | 3,419.94 | | | | (34,587.16) |
| 2006 | DIRECT | 1 | 9100 | NON-LABOR | (14,124.15) | | | | (20,110.17) | | 1,809.55 | | | | (18,300.62) |
| 2006 | DIRECT | 1 | 9100 | LABOR | (27,905.17) | | | | (38,007.10) | | 5,696.78 | | | | (48,913.07) |
| 2007 | DIRECT | 1 | 9100 | NON-LABOR | (14,606.39) | | | | (18,998.49) | | 4,262.66 | | | | (36,599.56) |
| 2007 | DIRECT | 1 | 9100 | LABOR | (32,441.55) | | | | (40,862.22) | | 2,244.05 | | | | (49,021.34) |
| 2008 | DIRECT | 1 | 9100 | NON-LABOR | (15,174.87) | | | | (21,511.64) | | 6,112.19 | | | | (38,927.97) |
| 2008 | DIRECT | 1 | 9100 | LABOR | (37,033.95) | | | | (55,133.53) | | 4,853.71 | | | | (20,376.05) |
| 2009 | DIRECT | 1 | 9100 | NON-LABOR | (14,606.39) | | | | (15,876.51) | | 2,540.57 | | | | (45,860.25) |
| 2009 | DIRECT | 1 | 9100 | LABOR | (32,441.55) | | | | (51,762.22) | | 5,901.97 | | | | (48,457.12) |
| 2009 | SERVICES | 1 | 9100 | LABOR | (38,667.88) | | | | (54,693.29) | | 6,236.17 | | | | (21,451.61) |
| 1999 | DIRECT | 1 | 9100 | NON-LABOR | (15,174.87) | | | | (24,212.32) | | 2,760.71 | | | | (11,616.47) |
| 1999 | DIRECT | 1 | 9100 | LABOR | (8,261.60) | | | | (13,161.82) | | 1,565.34 | | | | (12,274.26) |
| 1999 | SERVICES | 1 | 9100 | LABOR | (9,847.20) | | | | (13,928.24) | | 1,653.98 | | | | (5,433.73) |
| 1999 | DIRECT | 1 | 9100 | NON-LABOR | (3,864.45) | | | | (6,165.93) | | 732.21 | | | | (311.01) |
| 1999 | DIRECT | 1 | 9160 | NON-LABOR | (1,001.58) | | | | (1,099.97) | | 24.88 | | | | (891.97) |
| 1999 | DIRECT | 1 | 9160 | LABOR | (3,162.40) | | | | (3,473.04) | | 78.55 | | | | (3,396.43) |
| 1999 | SERVICES | 1 | 9160 | NON-LABOR | (11,045.21) | | | | (12,012.53) | | 6,527.96 | | | | (1,259.35) |
| 2000 | DIRECT | 1 | 9160 | NON-LABOR | (1,928.97) | | | | (2,228.11) | | 709.26 | | | | (197.35) |
| 2000 | DIRECT | 1 | 9160 | LABOR | (11,202.87) | | | | (12,940.16) | | 4,119.14 | | | | (7,313.93) |

| | | | | | | | | | | |
|----------|------|---|----------------|--------------|--------------|--------------|------------|-----------|-----------|--------------|
| SERVICES | 2000 | 1 | 9160 NON-LABOR | (15,459.59) | (3,388.18) | (18,847.77) | 5,999.67 | 525.69 | 1,669.43 | (10,652.98) |
| DIRECT | 2001 | 1 | 9160 NON-LABOR | (2,086.63) | (514.81) | (2,601.44) | 672.39 | 100.63 | 187.10 | (1,641.32) |
| DIRECT | 2001 | 1 | 9160 LABOR | (13,947.95) | (3,441.19) | (17,389.14) | 4,494.56 | 672.64 | 1,250.63 | (10,971.31) |
| SERVICES | 2001 | 1 | 9160 NON-LABOR | (16,229.33) | (5,583.53) | (21,812.86) | 5,637.96 | 843.75 | 1,568.79 | (13,762.36) |
| DIRECT | 2002 | 1 | 9160 NON-LABOR | (2,179.36) | (644.84) | (2,824.20) | 628.63 | 139.89 | 174.92 | (1,880.77) |
| DIRECT | 2002 | 1 | 9160 LABOR | (14,504.38) | (4,291.65) | (18,796.03) | 4,183.72 | 931.04 | 1,164.13 | (12,517.15) |
| SERVICES | 2002 | 1 | 9160 NON-LABOR | (17,045.43) | (6,322.45) | (25,367.88) | 5,646.52 | 1,256.57 | 1,571.16 | (16,893.64) |
| DIRECT | 2003 | 1 | 9160 NON-LABOR | (2,272.10) | (817.74) | (3,089.84) | 623.83 | 193.54 | 173.58 | (2,098.89) |
| DIRECT | 2003 | 1 | 9160 LABOR | (15,088.64) | (5,430.44) | (20,519.08) | 4,142.73 | 1,285.26 | 1,152.72 | (13,938.38) |
| SERVICES | 2003 | 1 | 9160 NON-LABOR | (17,898.63) | (11,147.19) | (29,045.82) | 5,864.25 | 1,819.35 | 1,631.74 | (19,730.49) |
| DIRECT | 2004 | 1 | 9160 NON-LABOR | (2,364.84) | (990.43) | (3,355.27) | 158.11 | 257.26 | 43.99 | (2,895.91) |
| DIRECT | 2004 | 1 | 9160 LABOR | (15,691.44) | (6,571.83) | (22,263.27) | 1,049.10 | 1,707.00 | 291.91 | (19,215.26) |
| SERVICES | 2004 | 1 | 9160 NON-LABOR | (18,788.92) | (11,435.71) | (30,224.63) | 1,424.26 | 2,317.43 | 396.29 | (26,086.65) |
| DIRECT | 2005 | 1 | 9160 NON-LABOR | (2,457.56) | (1,162.79) | (3,620.37) | - | 325.77 | - | (3,294.60) |
| SERVICES | 2005 | 1 | 9160 NON-LABOR | (19,734.86) | (12,588.11) | (32,322.97) | - | 2,908.47 | - | (29,414.50) |
| DIRECT | 2005 | 1 | 9160 LABOR | (16,322.06) | (7,722.69) | (24,044.75) | - | 2,163.59 | - | (21,881.16) |
| SERVICES | 2005 | 1 | 9160 NON-LABOR | (20,717.89) | (11,052.89) | (31,770.78) | - | 3,314.26 | - | (28,456.52) |
| DIRECT | 2006 | 1 | 9160 LABOR | (16,971.24) | (8,876.63) | (25,847.87) | - | 2,696.39 | - | (23,151.47) |
| SERVICES | 2006 | 1 | 9160 NON-LABOR | (2,559.60) | (1,338.77) | (3,898.37) | - | 406.67 | - | (3,491.70) |
| DIRECT | 2006 | 1 | 9160 NON-LABOR | (21,756.57) | (10,633.07) | (32,389.64) | - | 3,590.77 | - | (28,798.86) |
| SERVICES | 2007 | 1 | 9160 NON-LABOR | (17,648.23) | (10,040.87) | (27,689.10) | - | 3,069.66 | - | (24,619.45) |
| DIRECT | 2007 | 1 | 9160 LABOR | (2,661.60) | (1,514.30) | (4,175.90) | - | 462.95 | - | (3,712.96) |
| DIRECT | 2008 | 1 | 9160 LABOR | (18,434.55) | (9,523.91) | (29,413.50) | - | 3,953.73 | - | (26,059.58) |
| SERVICES | 2008 | 1 | 9160 NON-LABOR | (22,980.36) | (10,978.75) | (32,504.27) | - | 3,706.16 | - | (28,798.11) |
| DIRECT | 2008 | 1 | 9160 LABOR | (2,779.22) | (1,855.17) | (4,434.39) | - | 505.61 | - | (3,928.78) |
| DIRECT | 2008 | 1 | 9160 LABOR | (4,694.56) | (2,795.86) | (7,490.42) | - | 889.49 | - | (6,600.93) |
| SERVICES | 2009 | 1 | 9160 NON-LABOR | (5,852.20) | (2,425.37) | (8,277.57) | - | 982.96 | - | (7,294.61) |
| DIRECT | 2009 | 1 | 9160 NON-LABOR | (707.76) | (421.51) | (1,129.27) | - | 134.10 | - | (995.17) |
| SERVICES | 2001 | 1 | 9300 NON-LABOR | (27,912.43) | (9,602.97) | (37,515.40) | 9,696.58 | 1,451.15 | 2,698.12 | (23,669.55) |
| SERVICES | 2002 | 1 | 9300 NON-LABOR | (28,749.80) | (14,037.12) | (42,786.92) | 9,523.74 | 2,119.40 | 2,650.00 | (28,493.78) |
| SERVICES | 2003 | 1 | 9300 NON-LABOR | (29,612.30) | (18,442.42) | (48,054.72) | 9,702.07 | 3,010.01 | 2,699.62 | (32,643.02) |
| SERVICES | 2004 | 1 | 9300 NON-LABOR | (30,500.67) | (18,563.97) | (49,064.64) | 2,312.05 | 3,761.96 | 643.31 | (42,347.32) |
| DIRECT | 1999 | 1 | 9302 NON-LABOR | (18,288.55) | (1,796.49) | (20,085.04) | 10,914.81 | 454.27 | 3,037.10 | (5,678.86) |
| SERVICES | 1999 | 1 | 9302 NON-LABOR | (19,732.61) | (1,796.49) | (21,460.75) | 11,662.41 | 485.39 | 3,245.13 | (6,067.83) |
| SERVICES | 1999 | 1 | 9302 NON-LABOR | (65,896.30) | (5,771.07) | (71,667.37) | 38,946.18 | 1,620.93 | 10,836.98 | (20,263.28) |
| SERVICES | 1999 | 1 | 9302 LABOR | (70,442.88) | (6,169.25) | (76,612.13) | 41,633.31 | 1,732.77 | 11,584.69 | (21,661.36) |
| DIRECT | 2000 | 1 | 9302 NON-LABOR | (25,277.43) | (3,919.90) | (29,197.33) | 9,294.17 | 814.35 | 2,586.14 | (16,502.67) |
| SERVICES | 2000 | 1 | 9302 NON-LABOR | (27,099.45) | (5,939.22) | (33,038.67) | 10,516.95 | 921.49 | 2,926.39 | (18,673.84) |
| SERVICES | 2000 | 1 | 9302 NON-LABOR | (121,007.18) | (26,520.39) | (147,527.57) | 46,961.35 | 4,114.72 | 13,067.19 | (83,384.31) |
| SERVICES | 2000 | 1 | 9302 LABOR | (248,591.18) | (54,482.19) | (303,073.37) | 96,475.08 | 8,453.08 | 26,844.60 | (171,300.61) |
| DIRECT | 2001 | 1 | 9302 NON-LABOR | (26,214.76) | (6,467.62) | (32,682.38) | 8,447.39 | 1,264.20 | 2,350.53 | (20,620.26) |
| SERVICES | 2001 | 1 | 9302 NON-LABOR | (133,777.17) | (46,024.61) | (179,801.78) | 46,473.25 | 6,954.98 | 12,931.42 | (113,442.12) |
| SERVICES | 2001 | 1 | 9302 LABOR | (309,244.95) | (106,392.44) | (415,637.39) | 107,429.53 | 16,077.43 | 29,892.83 | (262,237.60) |
| | | | | (535,050.93) | (181,363.98) | | | | | |
| | | | | | (453,342.48) | | | | | |
| | | | | | (535,050.93) | | | | | |

| | | | | | | | | | | | | |
|----------|------|---|----------------|--------------|--------------|--------|--------------|--------------|------------|-----------|-----------|--------------|
| DIRECT | 2002 | 1 | 9302 NON-LABOR | (57,747.59) | | 33.44% | (17,086.75) | (74,834.34) | 16,657.02 | 3,706.82 | 4,634.85 | (49,835.64) |
| SERVICES | 2002 | 1 | 9302 NON-LABOR | (147,030.87) | | 26.07% | (71,787.96) | (218,818.83) | 48,705.86 | 10,838.91 | 13,552.51 | (145,721.55) |
| SERVICES | 2002 | 1 | 9302 LABOR | (321,409.34) | (564,024.81) | 56.98% | (156,928.42) | (478,337.76) | 106,470.95 | 23,693.85 | 29,625.78 | (318,547.17) |
| DIRECT | 2003 | 1 | 9302 NON-LABOR | (59,968.59) | | 33.39% | (21,582.87) | (81,551.46) | 16,464.94 | 5,108.14 | 4,581.40 | (55,396.97) |
| SERVICES | 2003 | 1 | 9302 NON-LABOR | (153,511.60) | | 26.16% | (95,606.40) | (249,118.00) | 50,298.02 | 15,604.02 | 13,994.96 | (169,223.00) |
| SERVICES | 2003 | 1 | 9302 LABOR | (334,133.50) | (586,926.45) | 56.93% | (208,086.99) | (542,230.49) | 109,474.37 | 33,963.72 | 30,461.45 | (368,330.95) |
| DIRECT | 2004 | 1 | 9302 NON-LABOR | (62,302.47) | | 33.34% | (26,093.30) | (88,395.77) | 4,165.42 | 6,777.62 | 1,159.00 | (76,293.72) |
| SERVICES | 2004 | 1 | 9302 NON-LABOR | (160,704.02) | (612,126.95) | 56.90% | (97,811.09) | (258,515.11) | 12,181.86 | 19,821.28 | 3,389.53 | (223,122.44) |
| SERVICES | 2004 | 1 | 9302 LABOR | (348,280.74) | | 31.28% | (127,122.31) | (326,416.76) | 26,400.76 | 42,957.05 | 7,345.86 | (483,555.10) |
| SERVICES | 2005 | 1 | 9302 NON-LABOR | (199,294.45) | | 33.28% | (30,608.64) | (95,300.64) | | 29,371.51 | | (297,045.26) |
| DIRECT | 2005 | 1 | 9302 NON-LABOR | (64,692.00) | | 33.28% | (30,608.64) | (95,300.64) | | 8,575.31 | | (86,725.33) |
| SERVICES | 2005 | 1 | 9302 LABOR | (362,117.00) | (637,138.91) | 56.83% | (230,980.60) | (593,097.60) | | 53,367.88 | | (539,729.72) |
| SERVICES | 2006 | 1 | 9302 LABOR | (376,964.12) | (663,880.36) | 56.78% | (201,108.46) | (578,072.58) | | 60,303.28 | | (517,769.30) |
| SERVICES | 2006 | 1 | 9302 NON-LABOR | (207,960.61) | | 31.33% | (110,945.94) | (318,906.55) | | 33,267.64 | | (285,638.91) |
| DIRECT | 2006 | 1 | 9302 NON-LABOR | (67,197.30) | | 33.23% | (35,146.83) | (102,344.13) | | 10,676.32 | | (91,667.81) |
| SERVICES | 2007 | 1 | 9302 LABOR | (391,956.57) | (691,092.06) | 56.72% | (191,560.69) | (583,517.26) | | 64,689.65 | | (518,827.61) |
| SERVICES | 2007 | 1 | 9302 NON-LABOR | (216,823.37) | | 31.37% | (105,967.95) | (322,791.32) | | 35,785.16 | | (287,006.16) |
| DIRECT | 2007 | 1 | 9302 NON-LABOR | (69,786.04) | | 33.17% | (39,704.43) | (109,490.47) | | 12,138.29 | | (97,352.18) |
| SERVICES | 2008 | 1 | 9302 LABOR | (409,479.05) | (722,136.15) | 56.70% | (189,703.33) | (579,182.38) | | 66,038.83 | | (513,143.55) |
| SERVICES | 2008 | 1 | 9302 NON-LABOR | (226,456.92) | | 31.36% | (93,852.16) | (320,309.08) | | 36,521.89 | | (283,787.19) |
| DIRECT | 2008 | 1 | 9302 NON-LABOR | (72,775.38) | | 32.61% | (43,341.61) | (116,116.99) | | 13,239.75 | | (102,877.24) |
| SERVICES | 2009 | 1 | 9302 LABOR | (104,278.32) | (183,899.86) | 56.70% | (43,216.81) | (147,495.12) | | 17,515.08 | | (129,980.05) |
| SERVICES | 2009 | 1 | 9302 NON-LABOR | (67,668.73) | | 31.36% | (23,900.48) | (81,570.21) | | 9,686.48 | | (71,883.73) |
| DIRECT | 2009 | 1 | 9302 NON-LABOR | (18,533.05) | | 32.61% | (11,037.41) | (29,570.46) | | 3,511.50 | | (26,058.96) |
| DIRECT | 1999 | 1 | 9350 NON-LABOR | (1,929.94) | (75,954.63) | 2.54% | (189.58) | (2,119.52) | 1,151.81 | 47.94 | 320.50 | (599.27) |
| DIRECT | 2000 | 1 | 9350 NON-LABOR | (2,701.05) | (128,253.25) | 2.11% | (418.87) | (3,119.92) | 993.14 | 87.02 | 276.35 | (1,763.41) |
| DIRECT | 2001 | 1 | 9350 NON-LABOR | (2,838.91) | (136,624.14) | 2.08% | (700.41) | (3,539.32) | 914.80 | 136.91 | 254.55 | (2,233.06) |
| DIRECT | 2002 | 1 | 9350 NON-LABOR | (2,981.07) | (172,684.47) | 1.73% | (882.06) | (3,863.13) | 859.88 | 191.36 | 239.26 | (2,572.64) |
| DIRECT | 2003 | 1 | 9350 NON-LABOR | (3,127.54) | (179,625.96) | 1.74% | (1,125.61) | (4,253.15) | 858.70 | 266.40 | 238.93 | (2,889.12) |
| DIRECT | 2004 | 1 | 9350 NON-LABOR | (3,286.93) | (186,878.80) | 1.76% | (1,376.62) | (4,663.55) | 219.76 | 357.57 | 61.15 | (4,025.07) |
| DIRECT | 2005 | 1 | 9350 NON-LABOR | (3,450.63) | (194,401.90) | 1.77% | (1,632.65) | (5,083.28) | | 457.40 | | (4,625.87) |
| DIRECT | 2006 | 1 | 9350 NON-LABOR | (3,622.94) | (202,245.75) | 1.79% | (1,894.94) | (5,517.88) | | 575.61 | | (4,942.27) |
| DIRECT | 2007 | 1 | 9350 NON-LABOR | (3,803.88) | (210,410.58) | 1.81% | (2,164.20) | (5,968.08) | | 661.63 | | (5,306.45) |
| DIRECT | 2008 | 1 | 9350 NON-LABOR | (4,017.21) | (223,170.33) | 1.80% | (2,392.46) | (6,409.68) | | 730.84 | | (5,678.84) |
| DIRECT | 2009 | 1 | 9350 NON-LABOR | (1,023.03) | (56,832.76) | 1.80% | (609.27) | (1,632.26) | | 193.84 | | (1,438.46) |
| SERVICES | 1999 | 2 | 4265 LABOR | (18,026.22) | | 0.28% | (1,056.20) | (19,082.42) | 10,369.95 | 431.60 | 2,885.50 | (5,395.38) |
| SERVICES | 1999 | 2 | 4265 LABOR | (0.02) | | 0.00% | (0.00) | (0.03) | 0.01 | 0.00 | 0.00 | (0.01) |
| SERVICES | 1999 | 2 | 4265 LABOR | (6.24) | | 0.00% | (0.37) | (6.60) | 3.59 | 0.15 | 1.00 | (1.87) |
| SERVICES | 1999 | 2 | 4265 LABOR | (16.28) | | 0.00% | (0.95) | (17.24) | 9.37 | 0.39 | 2.61 | (4.87) |
| SERVICES | 1999 | 2 | 4265 NON-LABOR | (84,799.62) | | 1.32% | (4,968.62) | (89,768.24) | 48,782.73 | 2,030.33 | 13,574.06 | (25,381.13) |
| SERVICES | 1999 | 2 | 4265 NON-LABOR | (0.12) | | 0.00% | (0.01) | (0.13) | 0.07 | 0.00 | 0.02 | (0.04) |
| SERVICES | 1999 | 2 | 4265 NON-LABOR | (29.34) | | 0.00% | (1.72) | (31.06) | 16.88 | 0.70 | 4.70 | (8.78) |
| SERVICES | 1999 | 2 | 4265 NON-LABOR | (76.60) | | 0.00% | (4.49) | (81.09) | 44.07 | 1.83 | 12.26 | (22.93) |

| | | | | | | | | | | | | |
|----------|------|---|------|-----------|--------------|-------|-------------|--------------|-----------|-----------|-----------|--------------|
| SERVICES | 2000 | 2 | 4265 | LABOR | (63,829.52) | 0.39% | (8,931.65) | (72,761.17) | 23,161.52 | 2,029.40 | 6,444.79 | (41,125.47) |
| SERVICES | 2000 | 2 | 4265 | LABOR | (0.10) | 0.00% | (0.01) | (0.12) | 0.04 | 0.00 | 0.01 | (0.07) |
| SERVICES | 2000 | 2 | 4265 | LABOR | (25.02) | 0.00% | (3.50) | (28.52) | 9.08 | 0.80 | 2.53 | (16.12) |
| SERVICES | 2000 | 2 | 4265 | LABOR | (65.33) | 0.00% | (9.14) | (74.47) | 23.70 | 2.08 | 6.60 | (42.09) |
| SERVICES | 2000 | 2 | 4265 | NON-LABOR | (116,427.66) | 0.71% | (16,291.70) | (132,719.36) | 42,247.56 | 3,701.70 | 11,755.56 | (75,014.54) |
| SERVICES | 2000 | 2 | 4265 | NON-LABOR | (0.19) | 0.00% | (0.03) | (0.22) | 0.07 | 0.01 | 0.02 | (0.12) |
| SERVICES | 2000 | 2 | 4265 | NON-LABOR | (45.64) | 0.00% | (6.39) | (52.03) | 16.56 | 1.45 | 4.61 | (29.41) |
| SERVICES | 2000 | 2 | 4265 | NON-LABOR | (119.15) | 0.00% | (16.67) | (135.82) | 43.24 | 3.79 | 12.03 | (76.77) |
| SERVICES | 2001 | 2 | 4265 | LABOR | (79,452.17) | 0.41% | (17,848.38) | (97,300.55) | 25,149.21 | 3,763.72 | 6,997.90 | (61,389.72) |
| SERVICES | 2001 | 2 | 4265 | LABOR | (0.14) | 0.00% | (0.03) | (0.17) | 0.04 | 0.01 | 0.01 | (0.10) |
| SERVICES | 2001 | 2 | 4265 | LABOR | (32.20) | 0.00% | (7.23) | (39.43) | 10.19 | 1.53 | 2.84 | (24.88) |
| SERVICES | 2001 | 2 | 4265 | LABOR | (84.06) | 0.00% | (18.88) | (102.94) | 26.61 | 3.98 | 7.40 | (64.85) |
| SERVICES | 2001 | 2 | 4265 | NON-LABOR | (119,912.73) | 0.62% | (26,937.57) | (146,850.30) | 37,956.30 | 5,680.37 | 10,561.54 | (92,652.08) |
| SERVICES | 2001 | 2 | 4265 | NON-LABOR | (0.20) | 0.00% | (0.05) | (0.25) | 0.06 | 0.01 | 0.02 | (0.16) |
| SERVICES | 2001 | 2 | 4265 | NON-LABOR | (48.59) | 0.00% | (10.92) | (59.51) | 15.38 | 2.30 | 4.28 | (37.54) |
| SERVICES | 2001 | 2 | 4265 | NON-LABOR | (126.86) | 0.00% | (28.50) | (155.36) | 40.16 | 6.01 | 11.17 | (98.02) |
| SERVICES | 2002 | 2 | 4265 | LABOR | (82,625.90) | 0.40% | (26,235.01) | (108,860.91) | 24,230.84 | 5,392.29 | 6,742.28 | (72,495.50) |
| SERVICES | 2002 | 2 | 4265 | LABOR | (0.14) | 0.00% | (0.04) | (0.19) | 0.04 | 0.01 | 0.01 | (0.12) |
| SERVICES | 2002 | 2 | 4265 | LABOR | (34.04) | 0.00% | (10.81) | (44.85) | 9.98 | 2.22 | 2.78 | (29.87) |
| SERVICES | 2002 | 2 | 4265 | LABOR | (88.88) | 0.00% | (28.22) | (117.10) | 26.06 | 5.80 | 7.25 | (77.98) |
| SERVICES | 2002 | 2 | 4265 | NON-LABOR | (123,504.29) | 0.60% | (39,214.53) | (162,718.82) | 36,218.82 | 8,060.07 | 10,077.97 | (108,361.97) |
| SERVICES | 2002 | 2 | 4265 | NON-LABOR | (0.21) | 0.00% | (0.07) | (0.28) | 0.06 | 0.01 | 0.02 | (0.19) |
| SERVICES | 2002 | 2 | 4265 | NON-LABOR | (50.88) | 0.00% | (16.16) | (67.04) | 14.92 | 3.32 | 4.15 | (44.65) |
| SERVICES | 2002 | 2 | 4265 | NON-LABOR | (132.85) | 0.00% | (42.18) | (175.03) | 38.96 | 8.67 | 10.84 | (116.56) |
| SERVICES | 2003 | 2 | 4265 | LABOR | (85,928.49) | 0.40% | (34,785.95) | (120,714.44) | 24,371.81 | 7,561.20 | 6,781.50 | (81,999.93) |
| SERVICES | 2003 | 2 | 4265 | LABOR | (0.15) | 0.00% | (0.06) | (0.21) | 0.04 | 0.01 | 0.01 | (0.14) |
| SERVICES | 2003 | 2 | 4265 | LABOR | (35.81) | 0.00% | (14.50) | (50.30) | 10.16 | 3.15 | 2.83 | (34.17) |
| SERVICES | 2003 | 2 | 4265 | LABOR | (93.48) | 0.00% | (37.85) | (131.34) | 26.52 | 8.23 | 7.38 | (89.22) |
| SERVICES | 2003 | 2 | 4265 | NON-LABOR | (127,205.89) | 0.60% | (51,496.05) | (178,701.94) | 36,079.27 | 11,193.36 | 10,039.13 | (121,390.18) |
| SERVICES | 2003 | 2 | 4265 | NON-LABOR | (0.22) | 0.00% | (0.09) | (0.31) | 0.06 | 0.02 | 0.02 | (0.21) |
| SERVICES | 2003 | 2 | 4265 | NON-LABOR | (53.01) | 0.00% | (21.46) | (74.47) | 15.04 | 4.66 | 4.18 | (50.59) |
| SERVICES | 2003 | 2 | 4265 | NON-LABOR | (138.40) | 0.00% | (56.03) | (194.42) | 39.25 | 12.18 | 10.92 | (132.07) |
| SERVICES | 2004 | 2 | 4265 | LABOR | (89,372.54) | 0.40% | (38,762.55) | (128,135.09) | 6,038.04 | 9,824.58 | 1,680.05 | (110,592.43) |
| SERVICES | 2004 | 2 | 4265 | LABOR | (0.15) | 0.00% | (0.07) | (0.22) | 0.01 | 0.02 | 0.00 | (0.19) |
| SERVICES | 2004 | 2 | 4265 | LABOR | (36.63) | 0.00% | (15.89) | (52.52) | 2.47 | 4.03 | 0.69 | (45.33) |
| SERVICES | 2004 | 2 | 4265 | LABOR | (95.64) | 0.00% | (41.48) | (137.13) | 6.46 | 10.51 | 1.80 | (118.35) |
| SERVICES | 2004 | 2 | 4265 | NON-LABOR | (131,031.87) | 0.59% | (56,830.98) | (187,862.85) | 8,852.56 | 14,404.12 | 2,463.17 | (162,143.01) |
| SERVICES | 2004 | 2 | 4265 | NON-LABOR | (0.22) | 0.00% | (0.10) | (0.32) | 0.02 | 0.02 | 0.00 | (0.28) |
| SERVICES | 2004 | 2 | 4265 | NON-LABOR | (53.71) | 0.00% | (23.30) | (77.01) | 3.63 | 5.90 | 1.01 | (66.46) |
| SERVICES | 2004 | 2 | 4265 | NON-LABOR | (140.22) | 0.00% | (60.82) | (201.04) | 9.47 | 15.41 | 2.64 | (173.51) |
| SERVICES | 2005 | 2 | 4265 | LABOR | (0.16) | 0.00% | (0.07) | (0.23) | - | 0.02 | - | (0.21) |
| SERVICES | 2005 | 2 | 4265 | NON-LABOR | (0.24) | 0.00% | (0.11) | (0.34) | - | 0.03 | - | (0.31) |
| SERVICES | 2005 | 2 | 4265 | LABOR | (38.51) | 0.00% | (17.50) | (56.01) | - | 5.04 | - | (50.97) |

| | | | | | | | | | | | | |
|----------|------|---|------|-----------|--------------|-------------|--------------|---|---|-----------|----------|--------------|
| SERVICES | 2005 | 2 | 4265 | NON-LABOR | (55.92) | (25.41) | (81.33) | - | - | 7.32 | - | (74.01) |
| SERVICES | 2005 | 2 | 4265 | LABOR | (100.55) | (45.69) | (146.24) | - | - | 13.16 | - | (133.08) |
| SERVICES | 2005 | 2 | 4265 | NON-LABOR | (146.01) | (66.34) | (212.35) | - | - | 19.11 | - | (123.013.25) |
| SERVICES | 2005 | 2 | 4265 | LABOR | (92,945.26) | (42,231.41) | (135,176.67) | - | - | 12,163.41 | - | (178,619.26) |
| SERVICES | 2005 | 2 | 4265 | NON-LABOR | (134,959.55) | (61,321.38) | (196,280.93) | - | - | 17,661.68 | - | (176,017.53) |
| SERVICES | 2006 | 2 | 4265 | NON-LABOR | (139,011.52) | (57,506.33) | (196,517.85) | - | - | 20,500.32 | - | (122,398.98) |
| SERVICES | 2006 | 2 | 4265 | LABOR | (96,665.76) | (39,988.72) | (136,654.48) | - | - | 14,255.50 | - | (190.03) |
| SERVICES | 2006 | 2 | 4265 | NON-LABOR | (150.08) | (62.08) | (212.16) | - | - | 22.13 | - | (132.14) |
| SERVICES | 2006 | 2 | 4265 | LABOR | (104.36) | (43.17) | (147.54) | - | - | 15.39 | - | (72.79) |
| SERVICES | 2006 | 2 | 4265 | NON-LABOR | (57.48) | (23.78) | (81.26) | - | - | 8.48 | - | (50.62) |
| SERVICES | 2006 | 2 | 4265 | LABOR | (39.97) | (16.54) | (56.51) | - | - | 5.90 | - | (0.30) |
| SERVICES | 2006 | 2 | 4265 | NON-LABOR | (0.24) | (0.10) | (0.34) | - | - | 0.04 | - | (0.21) |
| SERVICES | 2006 | 2 | 4265 | LABOR | (0.17) | (0.07) | (0.23) | - | - | 0.02 | - | (175,546.30) |
| SERVICES | 2007 | 2 | 4265 | NON-LABOR | (143,178.39) | (54,255.78) | (197,434.17) | - | - | 21,887.87 | - | (123,256.21) |
| SERVICES | 2007 | 2 | 4265 | LABOR | (100,529.75) | (38,094.58) | (138,624.33) | - | - | 15,368.11 | - | (191.65) |
| SERVICES | 2007 | 2 | 4265 | NON-LABOR | (156.32) | (59.23) | (215.55) | - | - | 23.90 | - | (134.57) |
| SERVICES | 2007 | 2 | 4265 | LABOR | (109.76) | (41.59) | (151.35) | - | - | 16.78 | - | (73.41) |
| SERVICES | 2007 | 2 | 4265 | NON-LABOR | (59.87) | (22.69) | (82.56) | - | - | 9.15 | - | (61.54) |
| SERVICES | 2007 | 2 | 4265 | LABOR | (42.04) | (15.93) | (57.97) | - | - | 6.43 | - | (0.31) |
| SERVICES | 2007 | 2 | 4265 | NON-LABOR | (0.25) | (0.10) | (0.35) | - | - | 0.04 | - | (0.21) |
| SERVICES | 2007 | 2 | 4265 | LABOR | (0.17) | (0.07) | (0.24) | - | - | 0.03 | - | (174,166.29) |
| SERVICES | 2008 | 2 | 4265 | NON-LABOR | (147,792.67) | (48,787.89) | (196,580.56) | - | - | 22,414.27 | - | (123,709.99) |
| SERVICES | 2008 | 2 | 4265 | LABOR | (104,976.86) | (34,653.95) | (139,630.80) | - | - | 15,920.81 | - | (207.34) |
| SERVICES | 2008 | 2 | 4265 | NON-LABOR | (175.94) | (58.08) | (234.02) | - | - | 26.68 | - | (147.27) |
| SERVICES | 2008 | 2 | 4265 | LABOR | (124.97) | (41.25) | (166.22) | - | - | 18.95 | - | (79.42) |
| SERVICES | 2008 | 2 | 4265 | NON-LABOR | (67.39) | (22.25) | (89.64) | - | - | 10.22 | - | (56.41) |
| SERVICES | 2008 | 2 | 4265 | LABOR | (47.87) | (15.80) | (63.67) | - | - | 7.26 | - | (0.33) |
| SERVICES | 2008 | 2 | 4265 | NON-LABOR | (0.28) | (0.09) | (0.38) | - | - | 0.04 | - | (0.24) |
| SERVICES | 2008 | 2 | 4265 | LABOR | (0.20) | (0.07) | (0.27) | - | - | 0.03 | - | (44,116.59) |
| SERVICES | 2009 | 2 | 4265 | NON-LABOR | (37,637.02) | (12,424.37) | (50,061.39) | - | - | 5,944.80 | - | (31,335.93) |
| SERVICES | 2009 | 2 | 4265 | LABOR | (26,733.50) | (8,825.01) | (35,558.51) | - | - | 4,222.58 | - | (52.52) |
| SERVICES | 2009 | 2 | 4265 | NON-LABOR | (44.81) | (14.79) | (59.60) | - | - | 7.08 | - | (37.30) |
| SERVICES | 2009 | 2 | 4265 | LABOR | (31.82) | (10.51) | (42.33) | - | - | 5.03 | - | (20.12) |
| SERVICES | 2009 | 2 | 4265 | NON-LABOR | (17.16) | (5.67) | (22.83) | - | - | 2.71 | - | (14.29) |
| SERVICES | 2009 | 2 | 4265 | LABOR | (12.19) | (4.02) | (16.21) | - | - | 1.93 | - | (0.08) |
| SERVICES | 2009 | 2 | 4265 | NON-LABOR | (0.07) | (0.02) | (0.10) | - | - | 0.01 | - | (0.06) |
| DIRECT | 1999 | 2 | 5010 | NON-LABOR | (15,259.11) | (1,947.92) | (17,207.03) | - | - | 389.18 | 2,601.91 | (4,865.13) |
| DIRECT | 2000 | 2 | 5010 | NON-LABOR | (21,236.90) | (4,358.31) | (25,595.21) | - | - | 713.88 | 2,267.09 | (14,466.71) |
| DIRECT | 2001 | 2 | 5010 | NON-LABOR | (22,338.08) | (7,834.31) | (30,172.39) | - | - | 1,167.11 | 2,170.01 | (19,036.63) |
| DIRECT | 2002 | 2 | 5010 | NON-LABOR | (23,439.25) | (6,935.82) | (32,375.07) | - | - | 1,603.66 | 2,005.15 | (21,560.05) |
| DIRECT | 2003 | 2 | 5010 | NON-LABOR | (24,697.73) | (11,431.04) | (36,128.77) | - | - | 7,294.27 | 2,029.64 | (24,541.86) |
| DIRECT | 2004 | 2 | 5010 | NON-LABOR | (25,956.22) | (13,955.81) | (39,912.03) | - | - | 1,880.75 | 2,363.00 | (34,447.77) |
| | | | | | | | | | | 3,060.20 | 523.31 | |

| | | | | | | | | | |
|----------|------|---|----------------|----------------|--------|--------------|----------------|------------|----------------|
| DIRECT | 2005 | 2 | 5010 NON-LABOR | (27,214.70) | 0.32% | (16,499.99) | (43,714.68) | 3,933.52 | (39,781.16) |
| DIRECT | 2006 | 2 | 5010 NON-LABOR | (28,473.18) | 0.33% | (19,050.88) | (47,524.06) | 4,957.61 | (42,566.45) |
| DIRECT | 2007 | 2 | 5010 NON-LABOR | (30,046.29) | 0.33% | (21,826.32) | (51,872.61) | 5,750.68 | (46,121.93) |
| DIRECT | 2008 | 2 | 5010 NON-LABOR | (31,721.34) | 0.33% | (24,776.63) | (56,497.98) | 6,441.94 | (50,056.03) |
| DIRECT | 2009 | 2 | 5010 NON-LABOR | (8,078.19) | 0.33% | (6,309.64) | (14,387.83) | 1,708.56 | (12,679.27) |
| DIRECT | 1999 | 2 | 5060 NON-LABOR | (209,085.42) | 5.69% | (26,690.99) | (235,776.41) | 5,332.66 | (66,663.57) |
| SERVICES | 1999 | 2 | 5060 NON-LABOR | (28,848.71) | 0.45% | (1,690.32) | (30,539.03) | 690.72 | (8,634.62) |
| SERVICES | 1999 | 2 | 5060 LABOR | (47,929.25) | 6.50% | (24,487.53) | (44,416.78) | 10,006.34 | (66,898.83) |
| DIRECT | 2000 | 2 | 5060 NON-LABOR | (292,436.57) | 5.26% | (60,014.85) | (352,451.42) | 9,830.29 | (31,218.24) |
| SERVICES | 2000 | 2 | 5060 NON-LABOR | (40,394.47) | 0.25% | (5,652.39) | (46,046.86) | 1,284.30 | (4,078.58) |
| SERVICES | 2000 | 2 | 5060 LABOR | (1,159,101.01) | 7.06% | (162,192.80) | (1,321,293.81) | 36,852.47 | (1,746,810.71) |
| DIRECT | 2001 | 2 | 5060 NON-LABOR | (307,034.71) | 5.25% | (107,681.78) | (414,716.49) | 16,041.81 | (29,826.59) |
| SERVICES | 2001 | 2 | 5060 NON-LABOR | (42,414.15) | 0.22% | (9,528.05) | (51,942.20) | 2,009.20 | (3,735.71) |
| SERVICES | 2001 | 2 | 5060 LABOR | (1,205,433.88) | 6.24% | (270,792.44) | (1,476,226.32) | 57,102.48 | (1,931,393.70) |
| DIRECT | 2002 | 2 | 5060 NON-LABOR | (322,260.72) | 4.32% | (122,856.48) | (445,117.20) | 22,048.31 | (296,424.07) |
| SERVICES | 2002 | 2 | 5060 NON-LABOR | (44,534.59) | 0.22% | (14,140.42) | (58,675.01) | 2,906.39 | (3,634.03) |
| SERVICES | 2002 | 2 | 5060 LABOR | (1,253,632.38) | 6.14% | (398,047.73) | (1,651,680.11) | 81,813.86 | (1,099,929.96) |
| DIRECT | 2003 | 2 | 5060 NON-LABOR | (338,271.55) | 4.36% | (156,564.77) | (494,836.32) | 30,995.09 | (336,136.63) |
| SERVICES | 2003 | 2 | 5060 LABOR | (46,755.50) | 0.22% | (18,927.77) | (65,683.27) | 4,114.21 | (3,689.96) |
| SERVICES | 2003 | 2 | 5060 NON-LABOR | (1,303,852.38) | 6.14% | (527,831.26) | (1,831,683.64) | 114,731.28 | (1,244,241.67) |
| DIRECT | 2004 | 2 | 5060 NON-LABOR | (355,067.22) | 4.40% | (21,292.30) | (70,384.70) | 3,316.70 | (60,748.50) |
| SERVICES | 2004 | 2 | 5060 LABOR | (49,092.40) | 6.12% | (588,095.84) | (1,944,034.01) | 149,056.06 | (2,569,181.06) |
| SERVICES | 2004 | 2 | 5060 NON-LABOR | (1,355,938.17) | 0.22% | (23,424.21) | (74,977.52) | 6,746.60 | (68,230.92) |
| SERVICES | 2005 | 2 | 5060 NON-LABOR | (51,553.31) | 4.44% | (226,027.40) | (598,832.08) | 53,883.88 | (544,948.20) |
| DIRECT | 2005 | 2 | 5060 LABOR | (372,804.68) | 6.13% | (640,750.64) | (2,050,950.72) | 184,547.86 | (1,866,402.86) |
| SERVICES | 2005 | 2 | 5060 NON-LABOR | (1,410,200.08) | 6.13% | (606,719.72) | (2,073,358.76) | 216,288.29 | (1,857,070.47) |
| SERVICES | 2006 | 2 | 5060 LABOR | (1,466,639.04) | 4.48% | (261,829.60) | (653,156.56) | 68,135.88 | (585,020.69) |
| DIRECT | 2006 | 2 | 5060 NON-LABOR | (391,326.96) | 0.23% | (22,392.61) | (76,522.83) | 7,982.70 | (68,540.13) |
| SERVICES | 2006 | 2 | 5060 LABOR | (54,130.22) | 6.12% | (577,977.85) | (2,103,233.55) | 233,167.81 | (1,870,065.74) |
| SERVICES | 2007 | 2 | 5060 NON-LABOR | (1,525,255.70) | 4.52% | (298,408.15) | (709,199.19) | 78,622.95 | (630,576.24) |
| DIRECT | 2007 | 2 | 5060 LABOR | (410,791.04) | 0.23% | (21,538.35) | (78,377.01) | 8,689.00 | (69,688.01) |
| SERVICES | 2007 | 2 | 5060 NON-LABOR | (56,838.66) | 6.12% | (525,870.02) | (2,118,882.85) | 241,596.69 | (1,877,286.16) |
| SERVICES | 2008 | 2 | 5060 NON-LABOR | (1,593,012.83) | 4.54% | (338,891.20) | (772,771.15) | 88,111.97 | (684,659.18) |
| DIRECT | 2008 | 2 | 5060 LABOR | (60,049.00) | 0.23% | (19,822.80) | (79,871.79) | 9,107.04 | (70,764.75) |
| SERVICES | 2008 | 2 | 5060 NON-LABOR | (405,678.13) | 6.12% | (133,918.55) | (539,596.67) | 64,077.22 | (475,519.45) |
| SERVICES | 2009 | 2 | 5060 LABOR | (110,492.27) | 4.54% | (86,302.35) | (196,794.62) | 23,369.40 | (173,425.21) |
| DIRECT | 2009 | 2 | 5060 NON-LABOR | (15,292.13) | 0.23% | (5,048.09) | (20,340.22) | 2,415.41 | (17,924.82) |
| SERVICES | 2009 | 2 | 5060 NON-LABOR | (543,414.91) | 14.80% | (69,370.12) | (612,785.03) | 333,005.56 | (92,660.60) |
| DIRECT | 1999 | 2 | 5120 NON-LABOR | (751,315.84) | 13.52% | (154,187.66) | (905,503.50) | 288,242.16 | (80,204.60) |
| DIRECT | 2000 | 2 | 5120 NON-LABOR | (779,098.75) | 13.33% | (273,241.87) | (1,052,340.62) | 271,997.81 | (480,342.81) |
| DIRECT | 2001 | 2 | 5120 NON-LABOR | (808,058.91) | 10.84% | (308,058.88) | (1,116,117.79) | 248,431.41 | (55,285.47) |
| DIRECT | 2002 | 2 | 5120 NON-LABOR | (838,117.82) | 10.81% | (387,912.37) | (1,226,030.19) | 247,531.05 | (588,501.14) |

| | | | | | | | | | | | | |
|----------|------|---|------|-----------|----------------|--------|--------------|----------------|------------|------------|-----------|----------------|
| DIRECT | 2004 | 2 | 5120 | NON-LABOR | (869,432.46) | 10.78% | (467,465.48) | (1,336,897.94) | 62,997.89 | 102,504.76 | 17,528.79 | (1,153,866.51) |
| DIRECT | 2005 | 2 | 5120 | NON-LABOR | (901,845.86) | 10.74% | (546,779.28) | (1,448,625.14) | 130,349.63 | 130,349.63 | - | (1,318,275.51) |
| DIRECT | 2006 | 2 | 5120 | NON-LABOR | (935,671.94) | 10.72% | (626,040.72) | (1,561,712.66) | 162,914.48 | 162,914.48 | - | (1,398,798.18) |
| DIRECT | 2007 | 2 | 5120 | NON-LABOR | (970,832.23) | 10.69% | (705,235.07) | (1,676,067.30) | 185,811.49 | 185,811.49 | - | (1,490,255.81) |
| DIRECT | 2008 | 2 | 5120 | NON-LABOR | (1,011,294.29) | 10.58% | (789,893.00) | (1,801,187.29) | 205,372.79 | 205,372.79 | - | (1,595,814.50) |
| DIRECT | 2009 | 2 | 5120 | NON-LABOR | (257,537.14) | 14.80% | (201,154.89) | (458,692.03) | 54,469.78 | 54,469.78 | - | (404,222.25) |
| DIRECT | 1999 | 2 | 5140 | NON-LABOR | (543,414.91) | 13.52% | (154,187.66) | (905,503.50) | 333,005.56 | 13,859.64 | 92,660.60 | (173,259.23) |
| DIRECT | 2000 | 2 | 5140 | NON-LABOR | (751,315.84) | 13.33% | (273,241.87) | (1,052,340.62) | 288,242.16 | 25,255.58 | 80,204.60 | (511,801.16) |
| DIRECT | 2001 | 2 | 5140 | NON-LABOR | (779,098.75) | 10.84% | (308,058.68) | (1,116,117.79) | 271,997.81 | 40,706.00 | 75,684.80 | (663,952.01) |
| DIRECT | 2002 | 2 | 5140 | NON-LABOR | (808,058.91) | 10.81% | (387,912.37) | (1,226,030.19) | 248,431.41 | 55,285.47 | 69,126.60 | (743,274.31) |
| DIRECT | 2003 | 2 | 5140 | NON-LABOR | (838,117.82) | 10.78% | (467,465.48) | (1,336,897.94) | 247,531.05 | 76,794.93 | 68,875.98 | (632,828.24) |
| DIRECT | 2004 | 2 | 5140 | NON-LABOR | (869,432.46) | 10.74% | (546,779.28) | (1,448,625.14) | 62,997.89 | 102,504.76 | 17,528.79 | (1,153,866.51) |
| DIRECT | 2005 | 2 | 5140 | NON-LABOR | (901,845.86) | 10.72% | (626,040.72) | (1,561,712.66) | 130,349.63 | 130,349.63 | - | (1,398,798.18) |
| DIRECT | 2006 | 2 | 5140 | NON-LABOR | (935,671.94) | 10.69% | (705,235.07) | (1,676,067.30) | 185,811.49 | 185,811.49 | - | (1,490,255.81) |
| DIRECT | 2007 | 2 | 5140 | NON-LABOR | (970,832.23) | 10.58% | (789,893.00) | (1,801,187.29) | 205,372.79 | 205,372.79 | - | (1,595,814.50) |
| DIRECT | 2008 | 2 | 5140 | NON-LABOR | (1,011,294.29) | 10.58% | (201,154.89) | (458,692.03) | 54,469.78 | 54,469.78 | - | (404,222.25) |
| DIRECT | 2009 | 2 | 5140 | NON-LABOR | (257,537.14) | 1.40% | (6,561.09) | (57,957.76) | 31,495.96 | 1,310.86 | 8,763.92 | (16,387.01) |
| SERVICES | 1999 | 2 | 5660 | NON-LABOR | (51,396.67) | 0.21% | (794.56) | (14,355.33) | 7,801.11 | 324.68 | 2,170.70 | (4,058.84) |
| SERVICES | 1999 | 2 | 5660 | LABOR | (13,560.77) | 0.55% | (2,058.39) | (37,189.04) | 20,209.63 | 841.12 | 5,623.44 | (10,514.85) |
| SERVICES | 1999 | 2 | 5660 | NON-LABOR | (35,130.65) | 1.30% | (14,779.02) | (86,793.27) | 27,628.25 | 2,420.77 | 7,687.68 | (49,056.57) |
| DIRECT | 2000 | 2 | 5660 | NON-LABOR | (72,014.25) | 0.12% | (2,656.97) | (21,644.87) | 6,890.05 | 603.70 | 1,917.19 | (12,233.94) |
| SERVICES | 2000 | 2 | 5660 | LABOR | (18,987.90) | 0.59% | (13,622.24) | (110,972.72) | 35,325.12 | 3,095.16 | 9,829.36 | (62,723.08) |
| SERVICES | 2000 | 2 | 5660 | NON-LABOR | (97,350.48) | 1.29% | (26,496.06) | (102,044.77) | 26,375.45 | 3,947.23 | 7,339.11 | (64,382.99) |
| DIRECT | 2001 | 2 | 5660 | NON-LABOR | (75,548.69) | 0.10% | (4,478.79) | (24,416.13) | 6,310.82 | 944.45 | 1,756.02 | (15,404.84) |
| SERVICES | 2001 | 2 | 5660 | LABOR | (19,937.34) | 0.52% | (22,743.84) | (123,988.14) | 32,047.13 | 4,796.03 | 8,917.28 | (78,227.69) |
| SERVICES | 2001 | 2 | 5660 | NON-LABOR | (101,244.30) | 1.06% | (30,261.40) | (109,639.07) | 24,404.05 | 5,430.83 | 6,790.48 | (73,013.72) |
| DIRECT | 2002 | 2 | 5660 | NON-LABOR | (79,377.67) | 0.10% | (6,646.89) | (27,580.95) | 6,139.11 | 1,366.19 | 1,708.22 | (18,367.43) |
| SERVICES | 2002 | 2 | 5660 | LABOR | (20,934.06) | 0.52% | (33,436.80) | (138,744.42) | 30,882.47 | 6,872.53 | 8,593.12 | (92,396.31) |
| SERVICES | 2002 | 2 | 5660 | NON-LABOR | (105,307.62) | 1.07% | (38,579.32) | (121,933.23) | 24,617.88 | 7,637.54 | 6,849.97 | (82,827.84) |
| DIRECT | 2003 | 2 | 5660 | NON-LABOR | (83,353.91) | 0.10% | (8,897.19) | (30,875.08) | 6,233.57 | 1,933.92 | 1,734.50 | (20,973.08) |
| SERVICES | 2003 | 2 | 5660 | LABOR | (21,977.89) | 0.52% | (44,344.47) | (153,884.48) | 31,068.72 | 9,638.87 | 8,644.93 | (104,531.96) |
| SERVICES | 2003 | 2 | 5660 | NON-LABOR | (109,540.01) | 1.08% | (47,033.76) | (134,511.19) | 6,338.49 | 10,313.46 | 1,763.65 | (116,095.59) |
| DIRECT | 2004 | 2 | 5660 | NON-LABOR | (87,477.43) | 0.10% | (10,008.72) | (33,085.24) | 1,559.06 | 2,536.76 | 433.80 | (28,555.62) |
| SERVICES | 2004 | 2 | 5660 | LABOR | (23,076.52) | 0.52% | (49,418.87) | (163,361.06) | 7,697.97 | 12,525.48 | 2,141.92 | (140,995.69) |
| SERVICES | 2004 | 2 | 5660 | NON-LABOR | (113,942.19) | 0.11% | (11,010.79) | (35,243.95) | 3,171.31 | 3,171.31 | - | (32,072.64) |
| DIRECT | 2005 | 2 | 5660 | LABOR | (24,233.16) | 0.51% | (53,810.30) | (172,239.04) | 15,498.35 | 15,498.35 | - | (156,740.69) |
| SERVICES | 2005 | 2 | 5660 | NON-LABOR | (118,428.74) | 1.09% | (55,715.22) | (147,610.70) | 13,282.25 | 13,282.25 | - | (134,328.46) |
| DIRECT | 2005 | 2 | 5660 | LABOR | (91,895.48) | 1.10% | (64,540.13) | (161,000.93) | 16,795.27 | 16,795.27 | - | (144,205.66) |
| DIRECT | 2006 | 2 | 5660 | NON-LABOR | (96,460.80) | 0.51% | (50,987.77) | (174,241.80) | 18,176.53 | 18,176.53 | - | (156,065.27) |
| SERVICES | 2006 | 2 | 5660 | LABOR | (123,254.03) | 0.11% | (10,525.93) | (35,970.52) | 3,752.37 | 3,752.37 | - | (32,218.15) |
| SERVICES | 2006 | 2 | 5660 | NON-LABOR | (25,444.59) | 1.12% | (73,601.68) | (174,922.34) | 19,392.17 | 19,392.17 | - | (155,530.17) |
| DIRECT | 2007 | 2 | 5660 | LABOR | (101,320.66) | 0.51% | (48,566.19) | (176,730.02) | 19,592.57 | 19,592.57 | - | (157,137.45) |

| | | | | | | | | | | |
|-----------------|------|-----------------|----------------|-------|--------------|----------------|------------|------------|------------|----------------|
| 2001 | 2 | 9100: LABOR | (446,300.90) | 7.64% | (156,524.57) | (602,825.47) | 155,811.92 | 23,318.13 | 43,355.47 | (380,339.95) |
| DIRECT SERVICES | 2001 | 9100: LABOR | (1,422,954.83) | 7.37% | (319,657.02) | (1,742,611.85) | 450,411.78 | 67,406.65 | 125,329.42 | (1,099,464.01) |
| SERVICES | 2001 | 9100: LABOR | (2.32) | 0.00% | (0.52) | (2.84) | 0.73 | 0.11 | 0.20 | (1.79) |
| SERVICES | 2001 | 9100: LABOR | (554.20) | 0.00% | (124.50) | (678.69) | 175.42 | 26.25 | 48.81 | (428.21) |
| SERVICES | 2001 | 9100: LABOR | (1,446.89) | 0.01% | (325.03) | (1,771.92) | 457.99 | 68.54 | 127.44 | (1,117.96) |
| DIRECT | 2002 | 9100: NON-LABOR | (249,613.21) | 3.35% | (95,160.84) | (344,774.05) | 76,741.64 | 17,077.94 | 21,353.53 | (229,600.94) |
| DIRECT | 2002 | 9100: LABOR | (464,130.41) | 6.22% | (176,941.92) | (641,072.33) | 142,693.28 | 31,754.70 | 39,704.72 | (426,919.63) |
| SERVICES | 2002 | 9100: LABOR | (1,479,796.66) | 7.25% | (469,858.40) | (1,949,655.06) | 433,964.56 | 96,573.67 | 120,751.61 | (1,298,365.22) |
| SERVICES | 2002 | 9100: LABOR | (2.45) | 0.00% | (0.78) | (3.23) | 0.72 | 0.16 | 0.20 | (2.15) |
| SERVICES | 2002 | 9100: LABOR | (585.99) | 0.00% | (186.06) | (772.06) | 171.85 | 38.24 | 47.82 | (514.15) |
| SERVICES | 2002 | 9100: LABOR | (1,529.91) | 0.01% | (485.77) | (2,015.68) | 448.66 | 99.84 | 124.84 | (1,342.33) |
| DIRECT | 2003 | 9100: NON-LABOR | (258,058.76) | 3.33% | (119,439.28) | (377,498.04) | 76,215.48 | 23,645.37 | 21,207.10 | (256,430.08) |
| DIRECT | 2003 | 9100: LABOR | (482,710.65) | 6.22% | (223,416.60) | (706,127.25) | 142,564.53 | 44,229.74 | 39,668.85 | (479,664.13) |
| SERVICES | 2003 | 9100: LABOR | (1,538,946.34) | 7.24% | (623,003.03) | (2,161,949.37) | 436,489.74 | 135,418.15 | 121,454.09 | (1,468,587.39) |
| SERVICES | 2003 | 9100: LABOR | (2.58) | 0.00% | (1.04) | (3.62) | 0.73 | 0.23 | 0.20 | (2.46) |
| SERVICES | 2003 | 9100: LABOR | (616.41) | 0.00% | (249.54) | (865.95) | 174.83 | 54.24 | 48.65 | (588.23) |
| SERVICES | 2003 | 9100: LABOR | (1,609.31) | 0.01% | (651.49) | (2,260.80) | 456.45 | 141.61 | 127.01 | (1,535.73) |
| DIRECT | 2004 | 9100: NON-LABOR | (267,067.37) | 3.31% | (143,593.42) | (410,660.79) | 19,351.34 | 31,486.83 | 5,384.40 | (354,438.22) |
| DIRECT | 2004 | 9100: LABOR | (502,041.59) | 6.22% | (269,931.39) | (771,972.98) | 36,377.25 | 59,189.94 | 10,121.76 | (666,284.04) |
| SERVICES | 2004 | 9100: LABOR | (1,600,623.52) | 7.24% | (694,220.47) | (2,294,843.99) | 108,138.64 | 175,953.92 | 30,086.94 | (1,980,662.50) |
| SERVICES | 2004 | 9100: LABOR | (2.63) | 0.00% | (1.14) | (3.78) | 0.18 | 0.29 | 0.05 | (3.26) |
| SERVICES | 2004 | 9100: LABOR | (630.59) | 0.00% | (273.50) | (904.09) | 42.60 | 69.32 | 11.85 | (780.31) |
| SERVICES | 2004 | 9100: LABOR | (1,846.34) | 0.01% | (714.05) | (2,360.38) | 111.23 | 180.98 | 30.95 | (2,037.23) |
| SERVICES | 2005 | 9100: LABOR | (2.77) | 0.00% | (1.26) | (4.03) | 0.36 | 0.36 | 0.36 | (3.67) |
| SERVICES | 2005 | 9100: LABOR | (662.96) | 0.00% | (301.23) | (964.19) | 86.76 | 86.76 | 86.76 | (877.43) |
| SERVICES | 2005 | 9100: LABOR | (1,730.82) | 0.01% | (786.43) | (2,517.25) | 456.45 | 226.51 | 226.51 | (2,290.74) |
| SERVICES | 2005 | 9100: LABOR | (276,263.64) | 3.29% | (167,495.62) | (443,759.26) | 19,351.34 | 39,930.18 | 5,384.40 | (403,829.09) |
| DIRECT | 2005 | 9100: NON-LABOR | (522,123.26) | 6.22% | (316,557.62) | (838,680.88) | 36,377.25 | 75,465.86 | 10,121.76 | (763,215.02) |
| DIRECT | 2005 | 9100: LABOR | (1,664,612.07) | 7.24% | (756,347.45) | (2,420,959.52) | 108,138.64 | 217,841.85 | 30,086.94 | (2,203,117.68) |
| SERVICES | 2005 | 9100: LABOR | (1,731,242.28) | 7.23% | (716,180.87) | (2,447,423.15) | 42.60 | 255,309.88 | 11.85 | (2,192,113.28) |
| SERVICES | 2006 | 9100: LABOR | (542,955.64) | 6.22% | (363,281.54) | (906,237.18) | 94,536.70 | 94,536.70 | 94,536.70 | (811,700.48) |
| DIRECT | 2006 | 9100: NON-LABOR | (285,835.28) | 3.27% | (191,247.08) | (477,082.36) | 36,377.25 | 49,768.20 | 264.92 | (427,314.16) |
| SERVICES | 2006 | 9100: LABOR | (1,796.39) | 0.01% | (743.13) | (2,539.51) | 0.18 | 101.47 | 0.05 | (2,274.60) |
| SERVICES | 2006 | 9100: LABOR | (688.07) | 0.00% | (284.64) | (972.71) | 0.36 | 101.47 | 0.36 | (871.24) |
| SERVICES | 2006 | 9100: LABOR | (2.88) | 0.00% | (1.19) | (4.06) | 0.42 | 0.42 | 0.42 | (3.64) |
| SERVICES | 2006 | 9100: LABOR | (1,800,447.59) | 7.23% | (682,258.61) | (2,482,706.20) | 42.60 | 275,236.76 | 11.85 | (2,207,469.44) |
| DIRECT | 2007 | 9100: LABOR | (564,726.41) | 6.22% | (410,230.37) | (974,956.78) | 142,693.28 | 108,085.26 | 39,704.72 | (866,871.53) |
| DIRECT | 2007 | 9100: NON-LABOR | (295,594.58) | 3.25% | (214,726.77) | (510,321.35) | 36,377.25 | 56,575.04 | 10,121.76 | (453,746.31) |
| SERVICES | 2007 | 9100: LABOR | (1,889.26) | 0.01% | (715.91) | (2,605.18) | 288.81 | 288.81 | 288.81 | (2,316.36) |
| SERVICES | 2007 | 9100: LABOR | (723.64) | 0.00% | (274.22) | (997.86) | 0.36 | 110.62 | 0.36 | (887.23) |
| SERVICES | 2007 | 9100: LABOR | (3.02) | 0.00% | (1.15) | (4.17) | 0.46 | 0.46 | 0.46 | (3.71) |
| SERVICES | 2007 | 9100: LABOR | (1,880,105.42) | 7.22% | (620,642.25) | (2,500,747.67) | 42.60 | 285,137.22 | 11.85 | (2,215,610.46) |
| DIRECT | 2008 | 9100: LABOR | (656,530.82) | 6.87% | (512,797.42) | (1,169,328.24) | 133,327.73 | 133,327.73 | 133,327.73 | (1,036,000.52) |

| | | | | | | | | | |
|----------|------|---|----------------|--------------|-------|--------------|--------------|------------|--------------|
| DIRECT | 2008 | 2 | 9100 NON-LABOR | (307,099.06) | 3.21% | (239,866.28) | (546,965.34) | 62,365.42 | (484,599.92) |
| SERVICES | 2006 | 2 | 9100 LABOR | (2,151.21) | 0.01% | (710.14) | (2,861.34) | 326.25 | (2,535.09) |
| SERVICES | 2008 | 2 | 9100 LABOR | (823.98) | 0.00% | (272.01) | (1,095.99) | 124.97 | (971.02) |
| SERVICES | 2008 | 2 | 9100 LABOR | (3.45) | 0.00% | (1.14) | (4.59) | 0.52 | (4.06) |
| SERVICES | 2009 | 2 | 9100 LABOR | (478,789.39) | 7.22% | (158,053.33) | (636,842.72) | 75,625.21 | (561,217.51) |
| SERVICES | 2009 | 2 | 9100 LABOR | (167,192.75) | 6.87% | (130,589.47) | (297,782.22) | 35,361.70 | (262,420.51) |
| DIRECT | 2009 | 2 | 9100 NON-LABOR | (78,206.13) | 3.21% | (61,084.57) | (139,290.70) | 16,540.80 | (122,749.90) |
| SERVICES | 2009 | 2 | 9100 LABOR | (547.83) | 0.01% | (180.84) | (728.67) | 86.53 | (642.14) |
| SERVICES | 2009 | 2 | 9100 LABOR | (209.84) | 0.00% | (69.27) | (279.11) | 33.14 | (245.96) |
| SERVICES | 2009 | 2 | 9100 LABOR | (0.88) | 0.00% | (0.29) | (1.17) | 0.14 | (1.03) |
| DIRECT | 1999 | 2 | 9160 NON-LABOR | (20,269.34) | 0.55% | (2,587.50) | (22,856.84) | 516.96 | (6,462.56) |
| DIRECT | 1999 | 2 | 9160 LABOR | (63,998.57) | 1.74% | (8,169.80) | (72,168.37) | 1,632.27 | (20,404.93) |
| SERVICES | 1999 | 2 | 9160 NON-LABOR | (223,525.81) | 3.48% | (13,096.94) | (236,622.75) | 5,351.81 | (66,902.87) |
| SERVICES | 2000 | 2 | 9160 NON-LABOR | (39,037.25) | 0.70% | (8,011.36) | (47,048.61) | 1,312.24 | (26,592.42) |
| DIRECT | 2000 | 2 | 9160 LABOR | (226,716.35) | 4.06% | (46,527.52) | (273,243.87) | 7,621.10 | (154,440.63) |
| SERVICES | 2000 | 2 | 9160 NON-LABOR | (312,861.06) | 1.90% | (43,778.59) | (356,639.66) | 113,526.44 | (201,576.90) |
| DIRECT | 2001 | 2 | 9160 NON-LABOR | (42,227.79) | 0.72% | (14,809.93) | (57,037.72) | 14,742.50 | (35,986.74) |
| DIRECT | 2001 | 2 | 9160 LABOR | (282,269.37) | 4.83% | (96,996.19) | (379,265.56) | 8,545.47 | (240,551.43) |
| SERVICES | 2001 | 2 | 9160 NON-LABOR | (328,438.43) | 1.70% | (73,781.44) | (402,219.87) | 103,961.51 | (253,772.10) |
| DIRECT | 2002 | 2 | 9160 LABOR | (44,104.59) | 0.59% | (16,814.13) | (60,918.72) | 3,017.53 | (40,568.59) |
| SERVICES | 2002 | 2 | 9160 NON-LABOR | (293,530.11) | 3.94% | (111,903.42) | (405,433.53) | 90,243.54 | (269,996.89) |
| DIRECT | 2002 | 2 | 9160 LABOR | (344,954.19) | 1.69% | (109,528.31) | (454,482.50) | 101,161.12 | (302,660.86) |
| SERVICES | 2002 | 2 | 9160 NON-LABOR | (45,981.38) | 0.59% | (21,281.91) | (67,263.29) | 13,580.21 | (45,691.18) |
| DIRECT | 2003 | 2 | 9160 NON-LABOR | (305,353.90) | 3.94% | (141,329.24) | (446,683.14) | 90,183.71 | (303,426.73) |
| DIRECT | 2003 | 2 | 9160 LABOR | (362,220.66) | 1.71% | (146,635.76) | (508,856.42) | 102,736.27 | (345,660.33) |
| SERVICES | 2003 | 2 | 9160 NON-LABOR | (47,858.17) | 0.59% | (25,731.78) | (73,589.95) | 3,467.74 | (63,514.93) |
| DIRECT | 2004 | 2 | 9160 LABOR | (317,553.04) | 3.94% | (170,737.92) | (488,290.96) | 23,009.46 | (421,440.23) |
| SERVICES | 2004 | 2 | 9160 NON-LABOR | (380,237.86) | 1.72% | (164,916.30) | (545,154.16) | 25,688.99 | (470,518.43) |
| DIRECT | 2005 | 2 | 9160 NON-LABOR | (49,734.96) | 0.59% | (30,153.76) | (79,888.72) | 7,188.52 | (72,700.21) |
| SERVICES | 2005 | 2 | 9160 LABOR | (399,381.12) | 1.74% | (181,466.24) | (580,847.36) | 52,265.58 | (528,581.78) |
| DIRECT | 2005 | 2 | 9160 NON-LABOR | (330,315.22) | 3.94% | (200,266.51) | (530,581.73) | 47,742.60 | (482,839.13) |
| DIRECT | 2005 | 2 | 9160 LABOR | (343,452.75) | 3.93% | (229,797.86) | (573,250.61) | 59,800.26 | (513,450.35) |
| SERVICES | 2006 | 2 | 9160 NON-LABOR | (419,275.11) | 1.75% | (173,445.86) | (592,720.97) | 61,831.37 | (530,889.61) |
| DIRECT | 2006 | 2 | 9160 LABOR | (51,799.44) | 0.59% | (34,658.04) | (86,457.48) | 9,019.06 | (77,438.43) |
| DIRECT | 2006 | 2 | 9160 NON-LABOR | (357,153.33) | 3.93% | (259,444.47) | (616,597.80) | 68,357.01 | (548,240.79) |
| SERVICES | 2007 | 2 | 9160 LABOR | (440,295.17) | 1.77% | (166,844.72) | (607,139.89) | 10,309.23 | (539,931.39) |
| DIRECT | 2007 | 2 | 9160 NON-LABOR | (53,863.90) | 0.59% | (39,127.99) | (92,991.89) | 7,576.98 | (82,682.66) |
| DIRECT | 2008 | 2 | 9160 LABOR | (373,066.28) | 3.90% | (291,391.38) | (664,457.66) | 70,531.31 | (588,695.67) |
| SERVICES | 2008 | 2 | 9160 NON-LABOR | (465,061.36) | 1.79% | (153,521.57) | (618,582.93) | 11,422.01 | (548,051.62) |
| DIRECT | 2008 | 2 | 9160 LABOR | (56,244.15) | 0.59% | (43,930.70) | (100,174.85) | 20,093.89 | (88,752.83) |
| DIRECT | 2009 | 2 | 9160 NON-LABOR | (95,005.40) | 3.90% | (74,206.00) | (169,211.40) | 18,706.59 | (149,117.51) |
| SERVICES | 2009 | 2 | 9160 LABOR | (118,432.96) | 1.79% | (99,095.94) | (157,528.90) | 3,029.39 | (138,822.31) |
| DIRECT | 2009 | 2 | 9160 NON-LABOR | (14,323.19) | 0.59% | (11,187.43) | (25,510.62) | - | (22,481.23) |

| | | | | | | | | | | | |
|----------|------|---|----------------|----------------|--------|----------------|----------------|--------------|------------|------------|----------------|
| SERVICES | 2001 | 2 | 9300 NON-LABOR | (1,078,101.43) | 5.58% | (242,188.08) | (1,320,289.51) | 341,254.39 | 51,070.63 | 94,955.81 | (833,008.68) |
| SERVICES | 2001 | 2 | 9300 NON-LABOR | (132.68) | 0.00% | (29.81) | (162.49) | 42.00 | 6.29 | 11.69 | (102.52) |
| SERVICES | 2001 | 2 | 9300 NON-LABOR | (37,151.53) | 0.19% | (8,345.84) | (45,497.37) | 11,759.68 | 1,759.90 | 3,272.19 | (28,705.60) |
| SERVICES | 2001 | 2 | 9300 NON-LABOR | (97,135.29) | 0.50% | (21,820.77) | (118,956.06) | 30,746.50 | 4,601.39 | 8,555.37 | (75,052.80) |
| SERVICES | 2002 | 2 | 9300 NON-LABOR | (1,110,444.46) | 5.44% | (352,583.35) | (1,463,027.81) | 325,648.48 | 72,469.21 | 90,612.42 | (974,297.69) |
| SERVICES | 2002 | 2 | 9300 NON-LABOR | (136.66) | 0.00% | (43.39) | (180.05) | 40.08 | 8.92 | 11.15 | (119.91) |
| SERVICES | 2002 | 2 | 9300 NON-LABOR | (38,266.08) | 0.19% | (12,150.07) | (50,416.15) | 11,221.89 | 2,487.30 | 3,122.52 | (33,574.44) |
| SERVICES | 2002 | 2 | 9300 NON-LABOR | (100,049.35) | 0.49% | (31,767.22) | (131,816.57) | 29,340.43 | 6,529.37 | 8,164.04 | (87,782.73) |
| SERVICES | 2003 | 2 | 9300 NON-LABOR | (1,143,757.87) | 5.38% | (463,021.10) | (1,606,778.97) | 324,402.85 | 100,643.91 | 90,265.70 | (1,091,466.51) |
| SERVICES | 2003 | 2 | 9300 NON-LABOR | (140.76) | 0.00% | (56.98) | (197.75) | 39.92 | 12.39 | 11.11 | (134.33) |
| SERVICES | 2003 | 2 | 9300 NON-LABOR | (39,414.06) | 0.19% | (15,955.77) | (55,369.84) | 11,178.97 | 3,468.20 | 3,110.57 | (37,612.10) |
| SERVICES | 2003 | 2 | 9300 NON-LABOR | (103,050.84) | 0.49% | (41,717.49) | (144,768.33) | 29,228.20 | 9,067.86 | 8,132.80 | (96,339.46) |
| SERVICES | 2004 | 2 | 9300 NON-LABOR | (1,178,070.53) | 5.33% | (510,951.31) | (1,689,021.84) | 79,590.82 | 129,503.36 | 22,145.68 | (1,457,781.98) |
| SERVICES | 2004 | 2 | 9300 NON-LABOR | (144.98) | 0.00% | (62.88) | (207.87) | 9.80 | 15.94 | 2.73 | (179.41) |
| SERVICES | 2004 | 2 | 9300 NON-LABOR | (40,596.48) | 0.18% | (17,607.46) | (58,203.94) | 2,742.71 | 4,462.70 | 763.14 | (50,235.38) |
| SERVICES | 2004 | 2 | 9300 NON-LABOR | (106,142.35) | 0.48% | (46,035.93) | (152,178.28) | 7,171.01 | 11,668.05 | 1,995.29 | (131,343.92) |
| DIRECT | 1999 | 2 | 9302 NON-LABOR | (856,625.73) | 23.33% | (109,353.33) | (965,979.06) | 524,941.67 | 21,847.99 | 146,067.86 | (273,121.54) |
| SERVICES | 1999 | 2 | 9302 NON-LABOR | (762,160.51) | 11.85% | (44,656.91) | (806,817.42) | 438,448.52 | 18,248.16 | 122,000.67 | (228,120.07) |
| SERVICES | 1999 | 2 | 9302 NON-LABOR | (93.80) | 0.00% | (5.50) | (99.29) | 53.96 | 2.25 | 15.01 | (28.07) |
| SERVICES | 1999 | 2 | 9302 NON-LABOR | (26,264.16) | 0.41% | (1,538.88) | (27,803.05) | 15,109.00 | 628.83 | 4,204.16 | (7,861.05) |
| SERVICES | 1999 | 2 | 9302 NON-LABOR | (68,669.49) | 1.07% | (4,023.52) | (72,693.01) | 39,503.54 | 1,644.13 | 10,992.07 | (20,553.27) |
| SERVICES | 1999 | 2 | 9302 NON-LABOR | (2,056,802.80) | 31.99% | (120,513.28) | (2,177,316.08) | 1,183,218.13 | 49,245.36 | 329,236.85 | (615,615.74) |
| SERVICES | 1999 | 2 | 9302 LABOR | (2,311,112.95) | 35.95% | (135,413.95) | (2,446,526.90) | 1,329,515.28 | 55,334.22 | 369,944.82 | (681,732.58) |
| SERVICES | 1999 | 2 | 9302 NON-LABOR | (12.45) | 0.00% | (0.73) | (13.18) | 7.16 | 0.30 | 1.99 | (3.73) |
| SERVICES | 1999 | 2 | 9302 LABOR | (23.65) | 0.00% | (1.39) | (25.04) | 13.61 | 0.57 | 3.79 | (7.08) |
| SERVICES | 1999 | 2 | 9302 NON-LABOR | (3,043.98) | 0.05% | (178.35) | (3,222.33) | 1,751.11 | 72.88 | 487.26 | (911.08) |
| SERVICES | 1999 | 2 | 9302 LABOR | (5,776.93) | 0.09% | (338.49) | (6,115.42) | 3,323.30 | 138.32 | 924.73 | (1,729.08) |
| SERVICES | 1999 | 2 | 9302 NON-LABOR | (7,948.72) | 0.12% | (465.74) | (8,414.46) | 4,572.66 | 190.31 | 1,272.37 | (2,379.11) |
| SERVICES | 1999 | 2 | 9302 LABOR | (15,085.35) | 0.23% | (883.89) | (15,969.24) | 8,678.16 | 361.18 | 2,414.74 | (4,515.15) |
| DIRECT | 2000 | 2 | 9302 NON-LABOR | (1,185,456.86) | 21.34% | (243,283.59) | (1,428,740.45) | 454,800.27 | 39,849.28 | 126,550.09 | (607,540.80) |
| SERVICES | 2000 | 2 | 9302 NON-LABOR | (1,046,700.38) | 6.37% | (146,464.60) | (1,193,164.98) | 379,811.30 | 33,276.80 | 105,684.09 | (674,390.80) |
| SERVICES | 2000 | 2 | 9302 NON-LABOR | (128.82) | 0.00% | (18.03) | (146.84) | 46.74 | 4.10 | 13.01 | (83.00) |
| SERVICES | 2000 | 2 | 9302 NON-LABOR | (36,069.45) | 0.22% | (5,047.19) | (41,116.64) | 13,088.35 | 1,146.79 | 3,641.89 | (23,239.61) |
| SERVICES | 2000 | 2 | 9302 NON-LABOR | (94,306.10) | 0.57% | (13,196.24) | (107,502.34) | 34,220.42 | 2,998.37 | 9,521.97 | (60,761.58) |
| SERVICES | 2000 | 2 | 9302 NON-LABOR | (3,955,754.68) | 24.08% | (553,528.07) | (4,509,282.75) | 1,435,406.29 | 125,769.29 | 399,407.85 | (2,548,699.32) |
| SERVICES | 2000 | 2 | 9302 LABOR | (8,172,272.48) | 49.76% | (1,143,544.68) | (9,315,817.16) | 2,965,434.48 | 259,829.29 | 825,144.64 | (5,265,408.75) |
| SERVICES | 2000 | 2 | 9302 NON-LABOR | (35.90) | 0.00% | (5.02) | (40.92) | 13.03 | 1.14 | 3.62 | (23.13) |
| SERVICES | 2000 | 2 | 9302 LABOR | (93.61) | 0.00% | (13.10) | (106.71) | 33.97 | 2.98 | 9.45 | (60.31) |
| SERVICES | 2000 | 2 | 9302 NON-LABOR | (8,689.79) | 0.05% | (1,215.96) | (9,905.75) | 3,153.22 | 276.28 | 877.40 | (5,598.85) |
| SERVICES | 2000 | 2 | 9302 LABOR | (22,811.49) | 0.14% | (3,192.01) | (26,003.50) | 8,277.50 | 725.27 | 2,303.25 | (14,687.48) |
| SERVICES | 2000 | 2 | 9302 NON-LABOR | (22,689.64) | 0.14% | (3,174.96) | (25,864.60) | 8,233.28 | 721.39 | 2,290.95 | (14,618.97) |
| SERVICES | 2000 | 2 | 9302 LABOR | (59,566.15) | 0.36% | (8,335.08) | (67,901.23) | 21,614.49 | 1,893.85 | 6,014.32 | (38,378.57) |
| DIRECT | 2001 | 2 | 9302 NON-LABOR | (1,230,542.56) | 21.06% | (431,570.13) | (1,662,112.69) | 429,605.21 | 64,292.83 | 119,539.88 | (1,048,674.77) |

| | | | | | | | | | | | | | |
|----------|------|---|------|-----------|-----------------|-----------------|--------|----------------|-----------------|--------------|--------------|------------|-----------------|
| SERVICES | 2001 | 2 | 9302 | NON-LABOR | (4,411,417.81) | (19,312,374.96) | 22.84% | (990,994.69) | (5,402,412.50) | 1,396,358.13 | 208,972.82 | 388,543.90 | (3,408,537.65) |
| SERVICES | 2001 | 2 | 9302 | LABOR | (10,169,051.24) | | 52.66% | (2,284,407.46) | (12,453,458.70) | 3,218,837.57 | 481,717.08 | 895,658.26 | (7,857,245.79) |
| SERVICES | 2001 | 2 | 9302 | NON-LABOR | (43.69) | | 0.00% | (9.81) | (53.51) | 13.83 | 2.07 | 3.85 | (33.76) |
| SERVICES | 2001 | 2 | 9302 | LABOR | (120.12) | | 0.00% | (26.98) | (147.11) | 38.02 | 5.69 | 10.58 | (92.82) |
| SERVICES | 2001 | 2 | 9302 | NON-LABOR | (10,554.53) | | 0.05% | (2,371.00) | (12,925.53) | 3,340.85 | 499.98 | 929.61 | (8,155.09) |
| SERVICES | 2001 | 2 | 9302 | LABOR | (29,237.42) | | 0.15% | (6,587.99) | (35,805.40) | 9,254.60 | 1,385.00 | 2,575.14 | (22,590.66) |
| SERVICES | 2001 | 2 | 9302 | NON-LABOR | (27,558.25) | | 0.14% | (6,190.77) | (33,749.02) | 8,723.09 | 1,305.46 | 2,427.24 | (21,293.23) |
| SERVICES | 2001 | 2 | 9302 | LABOR | (76,345.30) | (19,312,374.96) | 0.40% | (17,150.45) | (93,495.75) | 24,165.79 | 3,616.55 | 6,724.26 | (58,989.16) |
| DIRECT | 2002 | 2 | 9302 | NON-LABOR | (2,655,168.56) | | 35.61% | (1,012,238.40) | (3,667,406.96) | 816,310.88 | 181,660.32 | 227,140.33 | (2,442,295.43) |
| SERVICES | 2002 | 2 | 9302 | NON-LABOR | (4,924,710.77) | | 24.12% | (1,563,672.09) | (6,488,382.86) | 1,444,218.65 | 321,393.76 | 401,857.07 | (4,320,913.38) |
| SERVICES | 2002 | 2 | 9302 | LABOR | (10,572,600.57) | | 51.78% | (3,356,964.74) | (13,929,565.31) | 3,100,516.48 | 689,983.22 | 862,725.66 | (9,276,339.96) |
| SERVICES | 2002 | 2 | 9302 | NON-LABOR | (53.39) | | 0.00% | (16.95) | (70.35) | 15.66 | 3.48 | 4.36 | (46.85) |
| SERVICES | 2002 | 2 | 9302 | LABOR | (126.80) | | 0.00% | (40.26) | (167.06) | 37.19 | 8.28 | 10.35 | (111.25) |
| SERVICES | 2002 | 2 | 9302 | NON-LABOR | (12,879.56) | | 0.06% | (4,089.46) | (16,969.02) | 3,777.05 | 840.54 | 1,050.97 | (11,300.45) |
| SERVICES | 2002 | 2 | 9302 | LABOR | (30,855.17) | | 0.15% | (9,787.00) | (40,652.17) | 9,048.57 | 2,013.65 | 2,517.79 | (27,072.15) |
| SERVICES | 2002 | 2 | 9302 | NON-LABOR | (33,628.50) | | 0.16% | (10,677.57) | (44,306.07) | 9,861.88 | 2,194.64 | 2,744.09 | (29,505.46) |
| SERVICES | 2002 | 2 | 9302 | LABOR | (80,569.44) | (20,417,873.53) | 0.39% | (25,582.05) | (106,151.49) | 23,627.76 | 5,258.08 | 6,574.48 | (70,891.17) |
| DIRECT | 2003 | 2 | 9302 | NON-LABOR | (2,758,844.94) | | 35.57% | (1,276,896.95) | (4,035,741.89) | 814,801.65 | 252,787.01 | 226,720.09 | (2,741,433.14) |
| SERVICES | 2003 | 2 | 9302 | NON-LABOR | (5,138,590.74) | | 24.19% | (2,080,226.92) | (7,218,817.66) | 1,457,453.10 | 452,165.52 | 405,539.07 | (4,903,659.97) |
| SERVICES | 2003 | 2 | 9302 | LABOR | (10,993,583.72) | | 51.75% | (4,450,470.96) | (15,444,054.68) | 3,118,098.62 | 987,370.19 | 867,616.81 | (10,490,969.05) |
| SERVICES | 2003 | 2 | 9302 | NON-LABOR | (56.19) | | 0.00% | (22.75) | (78.94) | 15.94 | 4.94 | 4.43 | (53.63) |
| SERVICES | 2003 | 2 | 9302 | LABOR | (133.16) | | 0.00% | (53.91) | (187.07) | 37.77 | 11.72 | 10.51 | (127.07) |
| SERVICES | 2003 | 2 | 9302 | NON-LABOR | (13,565.12) | | 0.06% | (5,491.49) | (19,056.62) | 3,847.46 | 1,193.65 | 1,070.56 | (12,944.94) |
| SERVICES | 2003 | 2 | 9302 | LABOR | (32,414.40) | | 0.15% | (13,122.14) | (45,536.54) | 9,193.66 | 2,852.27 | 2,558.15 | (30,932.45) |
| SERVICES | 2003 | 2 | 9302 | NON-LABOR | (84,641.17) | (21,242,082.98) | 0.17% | (34,264.81) | (118,905.98) | 10,045.72 | 3,116.82 | 2,795.24 | (33,789.24) |
| DIRECT | 2004 | 2 | 9302 | LABOR | (2,866,997.82) | | 0.40% | (1,541,491.24) | (4,408,489.06) | 207,738.74 | 338,014.66 | 57,802.08 | (3,804,933.56) |
| SERVICES | 2004 | 2 | 9302 | NON-LABOR | (5,365,749.99) | | 24.27% | (2,327,226.51) | (7,692,976.50) | 362,511.79 | 589,848.09 | 100,866.77 | (6,639,749.85) |
| SERVICES | 2004 | 2 | 9302 | LABOR | (11,438,711.44) | | 51.74% | (4,961,183.90) | (16,399,895.34) | 772,803.00 | 1,257,438.77 | 215,027.89 | (14,154,625.67) |
| SERVICES | 2004 | 2 | 9302 | NON-LABOR | (57.68) | | 0.00% | (25.02) | (82.70) | 3.90 | 6.34 | 1.08 | (71.37) |
| SERVICES | 2004 | 2 | 9302 | LABOR | (136.48) | | 0.00% | (59.19) | (195.67) | 9.22 | 15.00 | 2.57 | (168.86) |
| SERVICES | 2004 | 2 | 9302 | NON-LABOR | (13,925.30) | | 0.06% | (6,039.66) | (19,964.96) | 940.80 | 1,530.79 | 261.77 | (17,231.61) |
| SERVICES | 2004 | 2 | 9302 | LABOR | (33,222.86) | | 0.15% | (14,409.38) | (47,632.24) | 2,244.55 | 3,652.13 | 624.53 | (41,111.02) |
| SERVICES | 2004 | 2 | 9302 | NON-LABOR | (36,359.02) | | 0.16% | (15,769.59) | (52,128.62) | 2,456.43 | 3,996.89 | 683.49 | (44,991.81) |
| SERVICES | 2004 | 2 | 9302 | LABOR | (86,752.29) | (22,106,749.53) | 0.39% | (37,626.10) | (124,378.38) | 5,861.01 | 9,536.54 | 1,630.79 | (107,350.04) |
| SERVICES | 2005 | 2 | 9302 | LABOR | (143.33) | | 0.00% | (65.12) | (208.45) | - | 18.76 | - | (189.70) |
| SERVICES | 2005 | 2 | 9302 | NON-LABOR | (210.13) | | 0.00% | (95.48) | (305.61) | - | 27.50 | - | (278.11) |
| SERVICES | 2005 | 2 | 9302 | LABOR | (34,884.63) | | 0.15% | (15,850.48) | (50,735.11) | - | 4,565.23 | - | (46,169.89) |
| SERVICES | 2005 | 2 | 9302 | NON-LABOR | (56,486.05) | | 0.25% | (25,665.49) | (82,151.54) | - | 7,392.13 | - | (74,759.41) |
| SERVICES | 2005 | 2 | 9302 | LABOR | (91,091.16) | (23,002,443.16) | 0.40% | (41,388.96) | (132,480.13) | - | 11,920.78 | - | (120,559.35) |
| SERVICES | 2005 | 2 | 9302 | NON-LABOR | (147,634.17) | | 0.64% | (67,080.33) | (214,714.50) | - | 19,320.36 | - | (195,394.14) |
| SERVICES | 2005 | 2 | 9302 | LABOR | (6,814,788.98) | | 29.63% | (3,096,426.12) | (9,911,215.10) | - | 891,827.14 | - | (9,019,387.96) |
| DIRECT | 2005 | 2 | 9302 | NON-LABOR | (2,978,782.91) | | 35.49% | (1,806,003.51) | (4,784,786.42) | - | 430,542.81 | - | (4,354,243.61) |

| | | | | | | | | | | | |
|----------|------|---|------|-----------|-----------------|--------|----------------|-----------------|--------------|-----------------|--------------|
| SERVICES | 2005 | 2 | 9302 | LABOR | (11,894,478.28) | 51.71% | (5,404,477.44) | (17,298,955.72) | 1,556,587.97 | (15,742,367.74) | |
| SERVICES | 2006 | 2 | 9302 | LABOR | (12,372,112.77) | 51.68% | (5,118,099.65) | (17,490,212.42) | 1,824,541.03 | (15,665,671.38) | |
| SERVICES | 2006 | 2 | 9302 | NON-LABOR | (7,099,218.84) | 29.66% | (2,936,807.17) | (10,036,026.01) | 1,046,936.47 | (8,989,089.54) | |
| DIRECT | 2006 | 2 | 9302 | NON-LABOR | (3,095,434.15) | 35.45% | (2,071,097.52) | (5,166,531.67) | 538,961.38 | (4,627,570.29) | |
| SERVICES | 2006 | 2 | 9302 | NON-LABOR | (152,476.04) | 0.64% | (63,076.34) | (215,552.37) | 22,485.96 | (193,066.42) | |
| SERVICES | 2006 | 2 | 9302 | LABOR | (94,563.35) | 0.40% | (39,119.00) | (133,682.35) | 13,945.45 | (119,736.90) | |
| SERVICES | 2006 | 2 | 9302 | NON-LABOR | (58,338.76) | 0.24% | (24,133.60) | (82,472.36) | 8,603.34 | (73,869.02) | |
| SERVICES | 2006 | 2 | 9302 | LABOR | (36,214.43) | 0.15% | (14,981.20) | (51,195.63) | 5,340.62 | (45,855.01) | |
| SERVICES | 2006 | 2 | 9302 | NON-LABOR | (217.13) | 0.00% | (89.82) | (306.95) | 32.02 | (274.93) | |
| SERVICES | 2006 | 2 | 9302 | LABOR | (148.88) | 0.00% | (61.59) | (210.46) | 21.96 | (188.51) | |
| SERVICES | 2007 | 2 | 9302 | LABOR | (12,865,044.54) | 51.65% | (4,875,058.54) | (17,740,103.08) | 1,966,696.03 | (15,773,407.05) | |
| SERVICES | 2007 | 2 | 9302 | NON-LABOR | (7,394,678.00) | 29.69% | (2,802,126.96) | (10,196,804.96) | 1,130,434.01 | (9,066,370.95) | |
| SERVICES | 2007 | 2 | 9302 | NON-LABOR | (3,216,152.30) | 35.40% | (2,336,287.69) | (5,552,439.99) | 615,552.32 | (4,936,887.67) | |
| DIRECT | 2007 | 2 | 9302 | NON-LABOR | (158,004.16) | 0.63% | (59,873.83) | (217,877.99) | 24,154.30 | (193,723.69) | |
| SERVICES | 2007 | 2 | 9302 | LABOR | (99,325.05) | 0.40% | (37,638.07) | (136,963.13) | 15,183.95 | (121,779.18) | |
| SERVICES | 2007 | 2 | 9302 | NON-LABOR | (60,454.30) | 0.24% | (22,908.45) | (83,362.76) | 9,241.73 | (74,121.03) | |
| SERVICES | 2007 | 2 | 9302 | LABOR | (38,038.12) | 0.15% | (14,414.10) | (52,452.22) | 5,814.94 | (46,637.28) | |
| SERVICES | 2007 | 2 | 9302 | NON-LABOR | (225.14) | 0.00% | (85.32) | (310.46) | 34.42 | (276.04) | |
| SERVICES | 2007 | 2 | 9302 | LABOR | (156.35) | 0.00% | (59.25) | (215.60) | 23.90 | (191.70) | |
| SERVICES | 2008 | 2 | 9302 | LABOR | (13,440,897.65) | 51.65% | (4,436,979.40) | (17,877,877.05) | 2,038,449.60 | (15,839,427.44) | |
| SERVICES | 2008 | 2 | 9302 | NON-LABOR | (3,355,760.16) | 35.10% | (2,621,088.15) | (5,976,848.32) | 681,484.95 | (5,295,363.37) | |
| DIRECT | 2008 | 2 | 9302 | NON-LABOR | (7,708,372.41) | 29.62% | (2,544,613.50) | (10,252,985.90) | 1,169,053.52 | (9,083,932.39) | |
| SERVICES | 2008 | 2 | 9302 | NON-LABOR | (166,898.56) | 0.64% | (55,094.94) | (221,993.50) | 25,311.87 | (196,681.63) | |
| SERVICES | 2008 | 2 | 9302 | LABOR | (112,057.54) | 0.43% | (36,991.35) | (149,048.89) | 16,994.67 | (132,054.22) | |
| SERVICES | 2008 | 2 | 9302 | NON-LABOR | (63,859.13) | 0.25% | (21,080.56) | (84,939.69) | 9,684.89 | (75,254.80) | |
| SERVICES | 2008 | 2 | 9302 | LABOR | (42,915.09) | 0.16% | (14,166.72) | (57,081.81) | 6,508.51 | (50,573.29) | |
| SERVICES | 2008 | 2 | 9302 | NON-LABOR | (238.56) | 0.00% | (78.75) | (317.32) | 36.18 | (281.14) | |
| SERVICES | 2008 | 2 | 9302 | LABOR | (176.79) | 0.00% | (58.36) | (235.15) | 26.81 | (208.34) | |
| SERVICES | 2009 | 2 | 9302 | LABOR | (3,422,871.47) | 51.65% | (1,129,925.29) | (4,552,796.76) | 540,645.61 | (4,012,151.15) | |
| SERVICES | 2009 | 2 | 9302 | NON-LABOR | (854,581.00) | 35.10% | (667,488.74) | (1,522,069.74) | 180,746.11 | (1,341,323.63) | |
| DIRECT | 2009 | 2 | 9302 | NON-LABOR | (1,963,021.27) | 29.62% | (648,013.63) | (2,611,034.91) | 310,060.96 | (2,300,973.94) | |
| SERVICES | 2009 | 2 | 9302 | NON-LABOR | (42,502.54) | 0.64% | (14,030.53) | (56,533.07) | 6,713.31 | (49,819.76) | |
| SERVICES | 2009 | 2 | 9302 | LABOR | (28,536.68) | 0.43% | (9,420.29) | (37,956.93) | 4,507.39 | (33,449.53) | |
| SERVICES | 2009 | 2 | 9302 | NON-LABOR | (16,262.42) | 0.25% | (5,368.39) | (21,630.82) | 2,568.66 | (19,062.15) | |
| SERVICES | 2009 | 2 | 9302 | LABOR | (10,928.80) | 0.16% | (3,607.71) | (14,536.51) | 1,726.21 | (12,810.29) | |
| SERVICES | 2009 | 2 | 9302 | NON-LABOR | (60.75) | 0.00% | (20.06) | (80.81) | 9.60 | (71.21) | |
| SERVICES | 2009 | 2 | 9302 | LABOR | (45.02) | 0.00% | (14.86) | (59.88) | 7.11 | (52.77) | |
| DIRECT | 1999 | 2 | 9350 | NON-LABOR | (86,984.31) | 2.37% | (11,104.06) | (98,088.37) | 53,304.13 | 14,832.16 | (27,733.57) |
| DIRECT | 2000 | 2 | 9350 | NON-LABOR | (121,739.20) | 2.19% | (24,983.74) | (146,722.94) | 46,705.22 | 12,995.92 | (82,929.52) |
| DIRECT | 2001 | 2 | 9350 | NON-LABOR | (127,952.36) | 2.19% | (44,874.85) | (172,827.21) | 44,670.54 | 6,685.20 | (109,041.67) |
| DIRECT | 2002 | 2 | 9350 | NON-LABOR | (134,359.69) | 1.80% | (51,222.37) | (185,582.06) | 41,307.84 | 9,192.57 | (123,587.66) |
| DIRECT | 2003 | 2 | 9350 | NON-LABOR | (140,961.18) | 1.82% | (65,242.12) | (206,203.30) | 41,631.70 | 12,915.97 | (140,071.54) |
| DIRECT | 2004 | 2 | 9350 | NON-LABOR | (148,145.15) | 1.84% | (79,652.82) | (227,797.97) | 10,734.39 | 2,986.78 | (196,610.70) |

| | | | | | | | | | | | | |
|------|----------|---|----------------|--------------|----------------|-------|--------------|--------------|-----------|----------|----------|--------------|
| 2005 | DIRECT | 2 | 9350 NON-LABOR | (155,523.28) | (6,393,212.71) | 1.85% | (94,292.06) | (249,815.34) | 22,478.79 | - | - | (227,336.56) |
| 2006 | DIRECT | 2 | 9350 NON-LABOR | (163,289.74) | (8,731,723.13) | 1.87% | (109,254.13) | (272,543.87) | 28,431.19 | - | - | (244,112.69) |
| 2007 | DIRECT | 2 | 9350 NON-LABOR | (171,444.52) | (9,084,402.90) | 1.89% | (124,541.28) | (295,985.80) | 32,813.46 | - | - | (263,172.34) |
| 2008 | DIRECT | 2 | 9350 NON-LABOR | (181,059.95) | (9,559,943.16) | 1.89% | (141,420.74) | (322,480.68) | 36,769.50 | - | - | (285,711.18) |
| 2009 | DIRECT | 2 | 9350 NON-LABOR | (46,108.89) | (2,434,544.00) | 1.89% | (36,014.34) | (82,123.23) | 9,752.15 | - | - | (72,371.08) |
| 1999 | SERVICES | 3 | 4265 LABOR | (4,873.03) | | 0.32% | (244.23) | (5,117.26) | 115.74 | 2,780.90 | 773.80 | (1,446.82) |
| 1999 | SERVICES | 3 | 4265 LABOR | (8,009) | | 0.00% | (0.00) | (0.09) | 0.05 | 0.00 | 0.01 | (0.03) |
| 1999 | SERVICES | 3 | 4265 LABOR | (2,40) | | 0.00% | (0.12) | (2.52) | 1.37 | 0.06 | 0.38 | (0.71) |
| 1999 | SERVICES | 3 | 4265 NON-LABOR | (22,923.87) | | 1.49% | (1,148.91) | (24,072.78) | 13,082.00 | 544.47 | 3,640.14 | (6,806.17) |
| 1999 | SERVICES | 3 | 4265 NON-LABOR | (11,30) | | 0.00% | (0.02) | (0.44) | 0.24 | 0.01 | 0.07 | (0.12) |
| 1999 | SERVICES | 3 | 4265 NON-LABOR | (17,262.34) | | 0.44% | (2,053.96) | (19,316.30) | 6,148.86 | 538.76 | 1,710.95 | (10,917.73) |
| 2000 | SERVICES | 3 | 4265 LABOR | (9,36) | | 0.00% | (0.04) | (0.41) | 0.13 | 0.01 | 0.04 | (0.23) |
| 2000 | SERVICES | 3 | 4265 LABOR | (9,64) | | 0.00% | (1.15) | (10.79) | 3.43 | 0.30 | 0.96 | (6.10) |
| 2000 | SERVICES | 3 | 4265 NON-LABOR | (31,487.20) | | 0.81% | (3,746.50) | (35,233.70) | 11,215.77 | 982.72 | 3,120.83 | (19,914.38) |
| 2000 | SERVICES | 3 | 4265 NON-LABOR | (0,66) | | 0.00% | (0.08) | (0.73) | 0.23 | 0.02 | 0.07 | (0.41) |
| 2000 | SERVICES | 3 | 4265 NON-LABOR | (17,59) | | 0.00% | (2.09) | (19.68) | 6.26 | 0.55 | 1.74 | (11.12) |
| 2000 | SERVICES | 3 | 4265 NON-LABOR | (21,489.82) | | 0.47% | (4,140.04) | (25,629.86) | 6,624.58 | 991.41 | 1,843.32 | (16,170.55) |
| 2001 | SERVICES | 3 | 4265 LABOR | (0,46) | | 0.00% | (0.09) | (0.55) | 0.14 | 0.02 | 0.04 | (0.35) |
| 2001 | SERVICES | 3 | 4265 LABOR | (12,40) | | 0.00% | (2.39) | (14.79) | 3.82 | 0.57 | 1.06 | (9.33) |
| 2001 | SERVICES | 3 | 4265 NON-LABOR | (32,433.37) | | 0.71% | (6,248.33) | (38,681.70) | 9,998.10 | 1,496.27 | 2,782.02 | (24,405.30) |
| 2001 | SERVICES | 3 | 4265 NON-LABOR | (0,70) | | 0.00% | (0.13) | (0.83) | 0.22 | 0.03 | 0.06 | (0.53) |
| 2001 | SERVICES | 3 | 4265 NON-LABOR | (18,72) | | 0.00% | (3.61) | (22.33) | 5.77 | 0.86 | 1.61 | (14.09) |
| 2001 | SERVICES | 3 | 4265 NON-LABOR | (22,349.81) | | 0.46% | (6,084.79) | (28,434.60) | 6,329.17 | 1,408.48 | 1,761.10 | (18,935.85) |
| 2002 | SERVICES | 3 | 4265 LABOR | (0,49) | | 0.00% | (0.13) | (0.62) | 0.14 | 0.03 | 0.04 | (0.42) |
| 2002 | SERVICES | 3 | 4265 LABOR | (13,12) | | 0.00% | (3.57) | (16.69) | 3.71 | 0.83 | 1.03 | (11.11) |
| 2002 | SERVICES | 3 | 4265 NON-LABOR | (33,407.18) | | 0.69% | (9,095.19) | (42,502.37) | 9,460.47 | 2,105.31 | 2,632.40 | (28,304.20) |
| 2002 | SERVICES | 3 | 4265 NON-LABOR | (0,74) | | 0.00% | (0.20) | (0.94) | 0.21 | 0.05 | 0.06 | (0.62) |
| 2002 | SERVICES | 3 | 4265 NON-LABOR | (19,60) | | 0.00% | (5.34) | (24.94) | 5.55 | 1.24 | 1.54 | (16.61) |
| 2002 | SERVICES | 3 | 4265 LABOR | (23,244.18) | | 0.46% | (8,067.12) | (31,311.30) | 6,321.68 | 1,961.26 | 1,759.02 | (21,269.34) |
| 2003 | SERVICES | 3 | 4265 LABOR | (0,51) | | 0.00% | (0.18) | (0.69) | 0.14 | 0.04 | 0.04 | (0.47) |
| 2003 | SERVICES | 3 | 4265 LABOR | (13,80) | | 0.00% | (4.79) | (18.58) | 3.75 | 1.16 | 1.04 | (12.62) |
| 2003 | SERVICES | 3 | 4265 NON-LABOR | (34,409.97) | | 0.68% | (11,942.32) | (46,352.29) | 9,358.42 | 2,903.39 | 2,604.00 | (31,486.48) |
| 2003 | SERVICES | 3 | 4265 NON-LABOR | (0,76) | | 0.00% | (0.27) | (1.03) | 0.21 | 0.06 | 0.06 | (0.70) |
| 2003 | SERVICES | 3 | 4265 NON-LABOR | (20,43) | | 0.00% | (7.09) | (27.51) | 5.56 | 1.72 | 1.55 | (18.69) |
| 2003 | SERVICES | 3 | 4265 NON-LABOR | (24,173.02) | | 0.46% | (9,246.32) | (33,419.34) | 1,574.81 | 2,562.40 | 438.18 | (28,843.95) |
| 2004 | SERVICES | 3 | 4265 LABOR | (0,53) | | 0.00% | (0.20) | (0.73) | 0.03 | 0.06 | 0.01 | (0.63) |
| 2004 | SERVICES | 3 | 4265 LABOR | (14,12) | | 0.00% | (5.40) | (19.51) | 0.92 | 1.50 | 0.26 | (16.84) |
| 2004 | SERVICES | 3 | 4265 NON-LABOR | (35,440.82) | | 0.68% | (13,556.32) | (48,997.14) | 2,308.88 | 3,756.81 | 642.43 | (42,289.02) |
| 2004 | SERVICES | 3 | 4265 NON-LABOR | (0,77) | | 0.00% | (0.30) | (1.07) | 0.05 | 0.08 | 0.01 | (0.92) |
| 2004 | SERVICES | 3 | 4265 NON-LABOR | (20,69) | | 0.00% | (7.92) | (28.61) | 1.35 | 2.19 | 0.38 | (24.69) |
| 2005 | SERVICES | 3 | 4265 LABOR | (0,02) | | 0.00% | (0.01) | (0.03) | - | 0.00 | - | (0.03) |
| 2005 | SERVICES | 3 | 4265 NON-LABOR | (0,03) | | 0.00% | (0.01) | (0.04) | - | 0.00 | - | (0.04) |

| | | | | | | | | | | | |
|----------|------|---|----------------|-------------|-------|-------------|-------------|---|----------|---|-------------|
| SERVICES | 2005 | 3 | 4265 LABOR | (0.55) | 0.00% | (0.22) | (0.77) | - | 0.07 | - | (0.70) |
| SERVICES | 2005 | 3 | 4265 NON-LABOR | (0.81) | 0.00% | (0.32) | (1.13) | - | 0.10 | - | (1.03) |
| SERVICES | 2005 | 3 | 4265 LABOR | (14.84) | 0.00% | (5.94) | (20.78) | - | 1.87 | - | (18.91) |
| SERVICES | 2005 | 3 | 4265 NON-LABOR | (21.55) | 0.00% | (8.63) | (30.18) | - | 2.72 | - | (27.46) |
| SERVICES | 2005 | 3 | 4265 LABOR | (25,140.33) | 0.46% | (10,072.99) | (35,213.32) | - | 3,168.55 | - | (32,044.77) |
| SERVICES | 2005 | 3 | 4265 NON-LABOR | (36,504.57) | 0.67% | (14,626.30) | (51,130.87) | - | 4,600.84 | - | (46,530.04) |
| SERVICES | 2005 | 3 | 4265 NON-LABOR | (37,599.25) | 0.68% | (14,040.14) | (51,639.39) | - | 5,386.91 | - | (46,252.48) |
| SERVICES | 2006 | 3 | 4265 LABOR | (26,145.74) | 0.46% | (9,763.22) | (35,908.96) | - | 3,745.95 | - | (32,163.02) |
| SERVICES | 2006 | 3 | 4265 NON-LABOR | (22.15) | 0.00% | (8.27) | (30.42) | - | 3.17 | - | (27.25) |
| SERVICES | 2006 | 3 | 4265 LABOR | (15.40) | 0.00% | (5.75) | (21.15) | - | 2.21 | - | (18.95) |
| SERVICES | 2006 | 3 | 4265 NON-LABOR | (0.83) | 0.00% | (0.31) | (1.14) | - | 0.12 | - | (1.02) |
| SERVICES | 2006 | 3 | 4265 LABOR | (0.58) | 0.00% | (0.22) | (0.79) | - | 0.08 | - | (0.71) |
| SERVICES | 2006 | 3 | 4265 NON-LABOR | (0.03) | 0.00% | (0.01) | (0.04) | - | 0.00 | - | (0.03) |
| SERVICES | 2006 | 3 | 4265 LABOR | (0.02) | 0.00% | (0.01) | (0.03) | - | 0.00 | - | (0.03) |
| SERVICES | 2006 | 3 | 4265 NON-LABOR | (38,727.78) | 0.66% | (13,246.97) | (51,974.75) | - | 5,762.00 | - | (46,212.74) |
| SERVICES | 2007 | 3 | 4265 LABOR | (27,191.92) | 0.46% | (9,301.09) | (36,493.01) | - | 4,045.67 | - | (32,447.33) |
| SERVICES | 2007 | 3 | 4265 NON-LABOR | (23.07) | 0.00% | (7.89) | (30.96) | - | 3.43 | - | (27.53) |
| SERVICES | 2007 | 3 | 4265 LABOR | (16.20) | 0.00% | (5.54) | (21.74) | - | 2.41 | - | (19.33) |
| SERVICES | 2007 | 3 | 4265 NON-LABOR | (0.86) | 0.00% | (0.30) | (1.16) | - | 0.13 | - | (1.03) |
| SERVICES | 2007 | 3 | 4265 LABOR | (0.60) | 0.00% | (0.21) | (0.81) | - | 0.09 | - | (0.72) |
| SERVICES | 2007 | 3 | 4265 NON-LABOR | (0.03) | 0.00% | (0.01) | (0.04) | - | 0.00 | - | (0.03) |
| SERVICES | 2007 | 3 | 4265 LABOR | (0.02) | 0.00% | (0.01) | (0.03) | - | 0.00 | - | (0.03) |
| SERVICES | 2007 | 3 | 4265 NON-LABOR | (39,987.76) | 0.65% | (12,007.05) | (51,994.81) | - | 5,928.49 | - | (46,066.32) |
| SERVICES | 2008 | 3 | 4265 LABOR | (28,403.24) | 0.46% | (8,528.58) | (36,931.82) | - | 4,211.00 | - | (32,720.82) |
| SERVICES | 2008 | 3 | 4265 NON-LABOR | (25.97) | 0.00% | (7.80) | (33.76) | - | 3.85 | - | (29.91) |
| SERVICES | 2008 | 3 | 4265 LABOR | (18.44) | 0.00% | (5.54) | (23.98) | - | 2.73 | - | (21.25) |
| SERVICES | 2008 | 3 | 4265 NON-LABOR | (0.97) | 0.00% | (0.29) | (1.27) | - | 0.14 | - | (1.12) |
| SERVICES | 2008 | 3 | 4265 LABOR | (0.69) | 0.00% | (0.21) | (0.90) | - | 0.10 | - | (0.79) |
| SERVICES | 2008 | 3 | 4265 NON-LABOR | (0.03) | 0.00% | (0.01) | (0.04) | - | 0.01 | - | (0.04) |
| SERVICES | 2008 | 3 | 4265 LABOR | (0.02) | 0.00% | (0.01) | (0.03) | - | 0.00 | - | (0.03) |
| SERVICES | 2008 | 3 | 4265 NON-LABOR | (10,183.32) | 0.65% | (3,057.73) | (13,241.06) | - | 1,572.38 | - | (11,668.67) |
| SERVICES | 2009 | 3 | 4265 LABOR | (7,233.19) | 0.46% | (2,171.90) | (9,405.09) | - | 1,116.86 | - | (8,288.23) |
| SERVICES | 2009 | 3 | 4265 NON-LABOR | (6.61) | 0.00% | (1.99) | (6.60) | - | 1.02 | - | (7.58) |
| SERVICES | 2009 | 3 | 4265 LABOR | (4.70) | 0.00% | (1.41) | (6.11) | - | 0.73 | - | (5.38) |
| SERVICES | 2009 | 3 | 4265 NON-LABOR | (0.25) | 0.00% | (0.07) | (0.32) | - | 0.04 | - | (0.28) |
| SERVICES | 2009 | 3 | 4265 LABOR | (0.18) | 0.00% | (0.05) | (0.23) | - | 0.03 | - | (0.20) |
| SERVICES | 2009 | 3 | 4265 NON-LABOR | (0.01) | 0.00% | (0.00) | (0.01) | - | 0.00 | - | (0.01) |
| SERVICES | 2009 | 3 | 4265 LABOR | (0.01) | 0.00% | (0.00) | (0.01) | - | 0.00 | - | (0.01) |
| SERVICES | 2009 | 3 | 4265 NON-LABOR | (5,821.46) | 0.63% | (746.74) | (6,568.20) | - | 3,569.36 | - | (1,857.10) |
| DIRECT | 1999 | 3 | 5010 NON-LABOR | (8,102.04) | 0.59% | (1,685.93) | (9,787.97) | - | 273.00 | - | (5,532.28) |
| DIRECT | 2000 | 3 | 5010 NON-LABOR | (8,522.14) | 0.59% | (3,060.36) | (11,582.50) | - | 448.03 | - | (7,307.73) |
| DIRECT | 2001 | 3 | 5010 NON-LABOR | (8,942.25) | 0.50% | (3,505.30) | (12,447.55) | - | 616.57 | - | (6,289.40) |
| DIRECT | 2002 | 3 | 5010 NON-LABOR | (9,422.37) | 0.51% | (4,483.00) | (13,905.37) | - | 870.99 | - | (9,445.76) |
| DIRECT | 2003 | 3 | 5010 NON-LABOR | | | | | - | 2,807.44 | - | |

| | | | | | | | | | | |
|----------|------|---|-----------------|--------------|--------------|--------------|------------|-----------|-----------|--------------|
| DIRECT | 2004 | 3 | 5010, NON-LABOR | (9,902.49) | (5,471.78) | (15,374.27) | 724.47 | 1,178.80 | 201.58 | (13,269.41) |
| DIRECT | 2005 | 3 | 5010, NON-LABOR | (10,382.61) | (6,467.72) | (16,850.33) | - | 1,516.22 | - | (15,334.11) |
| DIRECT | 2006 | 3 | 5010, NON-LABOR | (10,862.73) | (7,465.83) | (18,328.56) | - | 1,912.00 | - | (16,416.56) |
| DIRECT | 2007 | 3 | 5010, NON-LABOR | (11,462.88) | (8,551.11) | (20,013.99) | - | 2,218.78 | - | (17,795.21) |
| DIRECT | 2008 | 3 | 5010, NON-LABOR | (12,101.93) | (9,743.03) | (21,844.96) | - | 2,490.78 | - | (19,354.18) |
| DIRECT | 2009 | 3 | 5010, NON-LABOR | (3,081.89) | (2,481.17) | (5,563.06) | - | 660.61 | - | (4,902.44) |
| DIRECT | 1999 | 3 | 5060, NON-LABOR | (60,045.04) | (7,702.25) | (67,747.29) | 36,815.89 | 1,532.27 | 10,244.22 | (19,154.91) |
| SERVICES | 1999 | 3 | 5060, NON-LABOR | (8,241.07) | (413.03) | (8,654.10) | 4,702.94 | 195.74 | 1,308.62 | (2,446.80) |
| SERVICES | 1999 | 3 | 5060, LABOR | (119,038.00) | (5,965.99) | (125,003.99) | 67,931.58 | 2,827.30 | 18,902.33 | (35,342.78) |
| DIRECT | 2000 | 3 | 5060, NON-LABOR | (83,961.09) | (17,471.23) | (101,432.32) | 32,288.19 | 2,829.07 | 8,984.33 | (57,330.73) |
| SERVICES | 2000 | 3 | 5060, NON-LABOR | (11,539.29) | (1,373.00) | (12,912.29) | 4,110.30 | 360.14 | 1,143.71 | (7,298.13) |
| SERVICES | 2000 | 3 | 5060, LABOR | (330,144.61) | (39,282.20) | (369,426.81) | 117,597.77 | 10,303.83 | 32,722.08 | (208,803.12) |
| DIRECT | 2001 | 3 | 5060, NON-LABOR | (88,146.35) | (31,653.94) | (119,800.29) | 30,964.70 | 4,634.04 | 8,616.09 | (75,585.45) |
| SERVICES | 2001 | 3 | 5060, NON-LABOR | (12,116.24) | (2,334.21) | (14,450.45) | 3,735.02 | 558.97 | 1,039.29 | (9,117.17) |
| SERVICES | 2001 | 3 | 5060, LABOR | (343,341.53) | (66,145.16) | (409,486.69) | 105,840.51 | 15,839.63 | 29,450.67 | (258,355.89) |
| DIRECT | 2002 | 3 | 5060, NON-LABOR | (92,510.96) | (36,263.66) | (128,774.62) | 28,663.34 | 6,378.69 | 7,975.64 | (85,756.96) |
| SERVICES | 2002 | 3 | 5060, NON-LABOR | (12,721.98) | (3,463.59) | (16,185.57) | 3,602.69 | 801.74 | 1,002.46 | (10,778.66) |
| SERVICES | 2002 | 3 | 5060, LABOR | (357,069.81) | (97,213.19) | (454,283.00) | 101,117.39 | 22,502.48 | 28,136.14 | (302,526.99) |
| DIRECT | 2003 | 3 | 5060, NON-LABOR | (97,099.78) | (46,198.38) | (143,298.16) | 28,931.38 | 8,975.78 | 8,050.21 | (97,340.80) |
| SERVICES | 2003 | 3 | 5060, LABOR | (13,356.42) | (4,635.48) | (17,991.90) | 3,632.52 | 1,126.97 | 1,010.76 | (12,221.65) |
| SERVICES | 2003 | 3 | 5060, LABOR | (371,373.87) | (128,888.96) | (500,262.83) | 101,001.89 | 31,335.19 | 28,103.97 | (339,821.79) |
| DIRECT | 2004 | 3 | 5060, NON-LABOR | (101,912.79) | (56,313.52) | (158,226.31) | 7,456.01 | 12,131.78 | 2,074.59 | (136,563.93) |
| SERVICES | 2004 | 3 | 5060, NON-LABOR | (14,023.99) | (5,364.26) | (19,388.25) | 913.63 | 1,486.58 | 254.21 | (16,733.83) |
| SERVICES | 2004 | 3 | 5060, LABOR | (386,209.35) | (147,727.33) | (533,936.68) | 25,160.55 | 40,939.09 | 7,000.77 | (460,836.27) |
| SERVICES | 2005 | 3 | 5060, NON-LABOR | (14,726.98) | (5,900.67) | (20,627.65) | - | 1,656.11 | - | (18,771.54) |
| DIRECT | 2005 | 3 | 5060, NON-LABOR | (106,994.84) | (66,651.11) | (173,645.95) | - | 15,624.94 | - | (158,021.01) |
| SERVICES | 2005 | 3 | 5060, LABOR | (401,664.70) | (160,935.19) | (562,599.89) | - | 50,623.65 | - | (511,976.24) |
| DIRECT | 2006 | 3 | 5060, LABOR | (417,740.10) | (155,990.59) | (573,730.69) | - | 59,850.34 | - | (513,880.35) |
| SERVICES | 2006 | 3 | 5060, NON-LABOR | (112,301.09) | (77,183.22) | (189,484.31) | - | 19,766.59 | - | (169,717.72) |
| SERVICES | 2006 | 3 | 5060, NON-LABOR | (15,463.12) | (5,774.17) | (21,237.29) | - | 2,215.43 | - | (19,021.86) |
| SERVICES | 2007 | 3 | 5060, LABOR | (434,435.75) | (148,600.20) | (583,035.95) | - | 64,636.29 | - | (518,399.65) |
| DIRECT | 2007 | 3 | 5060, NON-LABOR | (117,876.38) | (87,933.75) | (205,810.13) | - | 22,816.44 | - | (182,983.69) |
| SERVICES | 2007 | 3 | 5060, NON-LABOR | (16,236.82) | (5,553.86) | (21,790.68) | - | 2,415.75 | - | (19,374.93) |
| SERVICES | 2008 | 3 | 5060, LABOR | (453,734.90) | (136,242.08) | (589,976.98) | - | 67,269.64 | - | (522,707.34) |
| DIRECT | 2008 | 3 | 5060, NON-LABOR | (124,485.13) | (100,220.59) | (224,705.72) | - | 25,621.12 | - | (199,084.60) |
| SERVICES | 2008 | 3 | 5060, NON-LABOR | (17,153.91) | (5,150.77) | (22,304.68) | - | 2,543.20 | - | (19,761.48) |
| SERVICES | 2009 | 3 | 5060, LABOR | (115,548.55) | (34,695.54) | (150,244.09) | - | 17,841.52 | - | (132,402.57) |
| DIRECT | 2009 | 3 | 5060, NON-LABOR | (31,701.50) | (25,522.27) | (57,223.77) | - | 6,796.33 | - | (50,428.43) |
| SERVICES | 2009 | 3 | 5060, NON-LABOR | (4,368.43) | (1,311.70) | (5,680.13) | - | 674.52 | - | (5,005.61) |
| DIRECT | 1999 | 3 | 5120, NON-LABOR | (155,234.70) | (4,368.43) | (159,603.13) | 95,180.27 | 3,981.39 | 26,484.42 | (49,521.28) |
| DIRECT | 2000 | 3 | 5120, NON-LABOR | (214,624.75) | (44,660.66) | (259,285.41) | 82,536.39 | 7,231.78 | 22,966.10 | (146,551.15) |
| DIRECT | 2001 | 3 | 5120, NON-LABOR | (222,561.35) | (79,923.25) | (302,484.60) | 78,183.00 | 11,700.52 | 21,754.83 | (190,846.25) |
| DIRECT | 2002 | 3 | 5120, NON-LABOR | (230,834.26) | (90,485.44) | (321,319.70) | 71,521.04 | 15,916.16 | 19,900.89 | (213,981.61) |

| | | | | | | | | | | | | |
|----------|------|---|------|-----------|--------------|--------|--------------|--------------|-----------|-----------|-----------|--------------|
| DIRECT | 2003 | 3 | 5120 | NON-LABOR | (239,421.04) | 12.90% | (113,912.36) | (353,333.40) | 71,336.73 | 22,131.77 | 19,849.58 | (240,015.32) |
| DIRECT | 2004 | 3 | 5120 | NON-LABOR | (248,366.54) | 12.86% | (137,238.85) | (385,605.39) | 18,170.66 | 29,565.75 | 5,055.88 | (332,813.10) |
| DIRECT | 2005 | 3 | 5120 | NON-LABOR | (257,925.92) | 12.83% | (160,484.87) | (418,110.79) | | 37,622.28 | | (380,488.51) |
| DIRECT | 2006 | 3 | 5120 | NON-LABOR | (267,288.86) | 12.79% | (183,704.49) | (450,993.35) | | 47,046.65 | | (403,946.70) |
| DIRECT | 2007 | 3 | 5120 | NON-LABOR | (277,332.92) | 12.76% | (206,885.59) | (484,218.51) | | 53,681.23 | | (430,537.28) |
| DIRECT | 2008 | 3 | 5120 | NON-LABOR | (288,891.52) | 12.65% | (232,581.01) | (521,472.53) | | 59,458.71 | | (462,013.82) |
| DIRECT | 2009 | 3 | 5120 | NON-LABOR | (373,569.38) | 16.82% | (19,912.66) | (175,147.36) | 95,180.27 | 3,961.39 | 26,484.42 | (49,521.28) |
| DIRECT | 1999 | 3 | 5140 | NON-LABOR | (155,234.70) | 15.88% | (44,660.66) | (259,285.41) | 82,536.39 | 7,231.78 | 22,966.10 | (146,551.15) |
| DIRECT | 2000 | 3 | 5140 | NON-LABOR | (214,624.75) | 15.50% | (79,923.25) | (302,484.60) | 78,183.00 | 11,700.52 | 21,754.83 | (190,846.25) |
| DIRECT | 2001 | 3 | 5140 | NON-LABOR | (222,561.35) | 15.50% | (90,485.44) | (321,319.70) | 71,521.04 | 15,916.16 | 19,900.89 | (213,981.61) |
| DIRECT | 2002 | 3 | 5140 | NON-LABOR | (230,834.26) | 12.94% | (113,912.36) | (353,333.40) | 71,336.73 | 22,131.77 | 19,849.58 | (240,015.32) |
| DIRECT | 2003 | 3 | 5140 | NON-LABOR | (239,421.04) | 12.90% | (137,238.85) | (385,605.39) | 18,170.66 | 29,565.75 | 5,055.88 | (332,813.10) |
| DIRECT | 2004 | 3 | 5140 | NON-LABOR | (248,366.54) | 12.86% | (160,484.87) | (418,110.79) | | 37,622.28 | | (380,488.51) |
| DIRECT | 2005 | 3 | 5140 | NON-LABOR | (257,925.92) | 12.83% | (183,704.49) | (450,993.35) | | 47,046.65 | | (403,946.70) |
| DIRECT | 2006 | 3 | 5140 | NON-LABOR | (267,288.86) | 12.79% | (206,885.59) | (484,218.51) | | 53,681.23 | | (430,537.28) |
| DIRECT | 2007 | 3 | 5140 | NON-LABOR | (277,332.92) | 12.76% | (232,581.01) | (521,472.53) | | 59,458.71 | | (462,013.82) |
| DIRECT | 2008 | 3 | 5140 | NON-LABOR | (288,891.52) | 12.65% | (259,285.41) | (550,993.35) | | 65,337.28 | | (516,228.81) |
| DIRECT | 2009 | 3 | 5140 | NON-LABOR | (373,569.38) | 13.11% | (1,550.01) | (13,633.51) | 7,408.85 | 308.36 | 2,061.55 | (3,854.75) |
| DIRECT | 1999 | 3 | 5660 | NON-LABOR | (12,083.50) | 0.21% | (159.79) | (3,347.96) | 1,819.40 | 75.72 | 506.26 | (946.58) |
| SERVICES | 1999 | 3 | 5660 | NON-LABOR | (7,423.97) | 0.48% | (3,272.08) | (7,796.05) | 4,236.65 | 176.33 | 1,178.87 | (2,204.20) |
| SERVICES | 1999 | 3 | 5660 | LABOR | (16,930.74) | 1.24% | (531.16) | (20,453.81) | 6,510.91 | 570.48 | 1,811.69 | (11,560.73) |
| DIRECT | 2000 | 3 | 5660 | NON-LABOR | (4,464.11) | 0.10% | (2,447.82) | (4,995.27) | 1,590.12 | 139.33 | 442.46 | (2,823.37) |
| SERVICES | 2000 | 3 | 5660 | NON-LABOR | (20,572.51) | 0.53% | (6,378.34) | (23,020.33) | 7,327.94 | 642.07 | 2,039.03 | (13,011.28) |
| SERVICES | 2000 | 3 | 5660 | LABOR | (17,761.70) | 1.24% | (903.02) | (5,590.34) | 6,239.46 | 216.24 | 402.06 | (15,230.65) |
| DIRECT | 2001 | 3 | 5660 | NON-LABOR | (4,687.32) | 0.10% | (4,121.85) | (25,517.24) | 6,595.47 | 987.05 | 1,835.22 | (16,099.49) |
| SERVICES | 2001 | 3 | 5660 | LABOR | (21,395.39) | 1.05% | (7,315.34) | (25,977.24) | 5,782.15 | 1,286.75 | 1,608.90 | (17,299.44) |
| SERVICES | 2001 | 3 | 5660 | NON-LABOR | (18,661.90) | 0.10% | (1,339.93) | (6,261.58) | 1,393.75 | 310.16 | 387.81 | (4,169.86) |
| DIRECT | 2002 | 3 | 5660 | NON-LABOR | (4,921.65) | 0.10% | (6,058.72) | (28,312.77) | 6,302.05 | 1,402.45 | 1,753.56 | (18,854.72) |
| SERVICES | 2002 | 3 | 5660 | LABOR | (22,254.05) | 1.06% | (9,323.78) | (28,920.51) | 5,838.95 | 1,811.50 | 1,624.70 | (19,645.37) |
| SERVICES | 2002 | 3 | 5660 | NON-LABOR | (19,596.73) | 0.10% | (1,793.28) | (6,960.34) | 1,405.28 | 435.98 | 391.02 | (4,728.06) |
| DIRECT | 2003 | 3 | 5660 | NON-LABOR | (5,167.06) | 0.10% | (8,033.90) | (31,182.36) | 6,295.65 | 1,953.18 | 1,751.78 | (21,181.76) |
| SERVICES | 2003 | 3 | 5660 | LABOR | (23,148.48) | 0.46% | (11,364.17) | (31,930.35) | 1,504.64 | 2,448.21 | 418.66 | (27,558.84) |
| SERVICES | 2003 | 3 | 5660 | NON-LABOR | (20,566.18) | 1.07% | (2,075.23) | (7,500.58) | 353.45 | 575.10 | 98.34 | (6,473.69) |
| DIRECT | 2004 | 3 | 5660 | NON-LABOR | (5,425.35) | 0.10% | (9,210.26) | (33,289.01) | 1,568.67 | 2,552.40 | 436.47 | (28,731.47) |
| SERVICES | 2004 | 3 | 5660 | LABOR | (24,078.75) | 0.46% | (2,282.73) | (7,980.01) | | 718.05 | | (7,261.96) |
| SERVICES | 2004 | 3 | 5660 | NON-LABOR | (5,697.28) | 0.10% | (10,027.53) | (35,054.25) | | 3,154.25 | | (31,900.15) |
| SERVICES | 2005 | 3 | 5660 | LABOR | (25,026.87) | 1.08% | (13,458.49) | (35,063.37) | | 3,155.06 | | (31,908.31) |
| SERVICES | 2005 | 3 | 5660 | NON-LABOR | (21,604.88) | 1.09% | (15,586.46) | (38,264.66) | | 3,991.69 | | (34,272.97) |
| DIRECT | 2006 | 3 | 5660 | NON-LABOR | (22,678.20) | 0.46% | (9,726.19) | (35,772.76) | | 3,731.74 | | (32,041.02) |
| DIRECT | 2006 | 3 | 5660 | LABOR | (26,046.57) | 0.11% | (2,233.80) | (8,215.89) | | 857.06 | | (7,358.83) |
| SERVICES | 2006 | 3 | 5660 | NON-LABOR | (5,982.09) | 1.10% | (17,768.88) | (41,590.64) | | 4,610.80 | | (36,979.83) |
| DIRECT | 2007 | 3 | 5660 | NON-LABOR | (23,820.76) | | | | | | | |

| | | | | | | | | | |
|----------|------|---|----------------|--------------|-------|--------------|--------------|-----------|--------------|
| SERVICES | 2007 | 3 | 5660 LABOR | (27,084.13) | 0.46% | (9,264.22) | (36,348.35) | 4,029.64 | (32,318.71) |
| SERVICES | 2007 | 3 | 5660 NON-LABOR | (6,281.41) | 1.11% | (2,148.58) | (8,429.99) | 934.56 | (7,495.43) |
| DIRECT | 2008 | 3 | 5660 NON-LABOR | (25,167.25) | 1.10% | (20,261.67) | (45,428.91) | 5,179.84 | (40,249.07) |
| SERVICES | 2008 | 3 | 5660 LABOR | (28,273.85) | 0.46% | (8,489.73) | (36,763.59) | 4,191.81 | (32,571.78) |
| SERVICES | 2008 | 3 | 5660 NON-LABOR | (6,636.18) | 0.11% | (1,992.63) | (8,628.81) | 983.86 | (7,644.94) |
| DIRECT | 2009 | 3 | 5660 NON-LABOR | (6,409.11) | 1.10% | (5,159.85) | (11,568.97) | 1,373.82 | (10,195.15) |
| SERVICES | 2009 | 3 | 5660 LABOR | (7,200.25) | 0.46% | (2,162.00) | (9,362.25) | 1,111.77 | (8,250.48) |
| SERVICES | 2009 | 3 | 5660 NON-LABOR | (1,689.97) | 0.11% | (507.45) | (2,197.42) | 260.94 | (1,936.48) |
| DIRECT | 1999 | 3 | 5730 NON-LABOR | (74,509.13) | 8.07% | (9,557.62) | (84,066.75) | 1,901.38 | (82,165.35) |
| DIRECT | 2000 | 3 | 5730 NON-LABOR | (103,592.62) | 7.57% | (21,566.30) | (125,158.92) | 3,490.55 | (121,668.37) |
| DIRECT | 2001 | 3 | 5730 NON-LABOR | (108,059.01) | 7.53% | (38,804.70) | (146,863.71) | 37,959.77 | (108,903.94) |
| DIRECT | 2002 | 3 | 5730 NON-LABOR | (117,580.39) | 6.33% | (55,942.70) | (173,523.09) | 34,918.19 | (138,604.90) |
| DIRECT | 2003 | 3 | 5730 NON-LABOR | (122,635.38) | 6.35% | (67,764.11) | (190,399.49) | 14,598.61 | (175,800.88) |
| DIRECT | 2004 | 3 | 5730 NON-LABOR | (127,967.34) | 6.37% | (79,715.67) | (207,683.01) | 18,687.65 | (189,005.36) |
| DIRECT | 2005 | 3 | 5730 NON-LABOR | (133,507.06) | 6.39% | (91,757.83) | (225,264.89) | 23,499.15 | (201,765.74) |
| DIRECT | 2006 | 3 | 5730 NON-LABOR | (139,323.76) | 6.41% | (103,933.13) | (243,256.89) | 26,967.85 | (216,289.04) |
| DIRECT | 2007 | 3 | 5730 NON-LABOR | (146,119.03) | 6.40% | (117,637.63) | (263,756.66) | 30,073.74 | (233,682.92) |
| DIRECT | 2008 | 3 | 5730 NON-LABOR | (37,210.81) | 6.40% | (29,957.71) | (67,168.52) | 7,976.28 | (59,192.24) |
| DIRECT | 2009 | 3 | 5730 NON-LABOR | (29,905.59) | 3.24% | (3,836.13) | (33,741.72) | 763.15 | (33,978.87) |
| SERVICES | 1999 | 3 | 5880 NON-LABOR | (3,321.79) | 0.22% | (166.48) | (3,488.27) | 1,895.65 | (1,592.62) |
| SERVICES | 1999 | 3 | 5880 LABOR | (41,846.19) | 3.06% | (93.71) | (41,940.90) | 44.41 | (42,005.31) |
| DIRECT | 2000 | 3 | 5880 NON-LABOR | (4,651.20) | 0.12% | (870.77) | (5,521.97) | 1,602.43 | (3,919.54) |
| SERVICES | 2000 | 3 | 5880 LABOR | (5,181.28) | 0.13% | (553.42) | (5,734.70) | 1,656.76 | (4,077.94) |
| DIRECT | 2001 | 3 | 5880 NON-LABOR | (43,938.50) | 3.06% | (15,778.61) | (59,717.11) | 15,435.04 | (44,282.07) |
| SERVICES | 2001 | 3 | 5880 LABOR | (4,883.77) | 0.11% | (940.86) | (5,824.63) | 1,505.50 | (4,319.13) |
| DIRECT | 2002 | 3 | 5880 NON-LABOR | (46,139.03) | 2.59% | (1,038.11) | (47,177.14) | 3,161.31 | (44,015.83) |
| DIRECT | 2003 | 3 | 5880 LABOR | (5,127.93) | 0.11% | (1,396.09) | (6,524.02) | 1,452.16 | (5,071.86) |
| SERVICES | 2003 | 3 | 5880 NON-LABOR | (5,604.79) | 0.12% | (1,525.92) | (7,130.71) | 1,587.20 | (5,543.51) |
| DIRECT | 2004 | 3 | 5880 LABOR | (48,447.78) | 2.61% | (23,050.61) | (71,498.39) | 14,435.27 | (57,063.12) |
| SERVICES | 2004 | 3 | 5880 NON-LABOR | (5,383.62) | 0.11% | (1,868.44) | (7,252.06) | 1,464.17 | (5,787.89) |
| DIRECT | 2005 | 3 | 5880 LABOR | (5,830.04) | 0.12% | (2,023.37) | (7,853.41) | 1,585.59 | (6,267.82) |
| SERVICES | 2005 | 3 | 5880 NON-LABOR | (50,864.76) | 2.63% | (28,106.13) | (78,970.89) | 3,721.30 | (75,249.59) |
| DIRECT | 2006 | 3 | 5880 LABOR | (6,064.34) | 0.11% | (2,162.20) | (8,226.54) | 368.26 | (7,594.80) |
| SERVICES | 2006 | 3 | 5880 NON-LABOR | (5,936.06) | 0.12% | (2,319.65) | (8,255.71) | 395.08 | (7,860.63) |
| DIRECT | 2007 | 3 | 5880 LABOR | (6,303.12) | 0.11% | (2,378.40) | (8,681.52) | 794.41 | (7,887.11) |
| SERVICES | 2007 | 3 | 5880 NON-LABOR | (53,426.04) | 2.66% | (33,281.09) | (86,707.13) | 7,802.05 | (78,905.08) |
| DIRECT | 2008 | 3 | 5880 LABOR | (56,095.54) | 2.69% | (38,553.81) | (94,649.35) | 9,873.61 | (84,775.73) |
| SERVICES | 2008 | 3 | 5880 NON-LABOR | (6,559.96) | 0.12% | (2,449.59) | (9,009.55) | 939.86 | (8,069.69) |
| DIRECT | 2009 | 3 | 5880 LABOR | (6,232.81) | 0.11% | (2,327.43) | (8,560.24) | 892.99 | (7,667.25) |

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|----------|------|---|----------------|--------------|--------|--------------|--------------|------------|-----------|-----------|--------------|
| DIRECT | 2007 | 3 | 5880 NON-LABOR | (58,909.33) | 2.71% | (43,945.35) | (102,854.68) | 11,402.63 | | | (91,452.04) |
| SERVICES | 2007 | 3 | 5880 LABOR | (6,821.25) | 0.12% | (2,333.23) | (9,154.48) | 1,014.88 | | | (8,139.60) |
| SERVICES | 2007 | 3 | 5880 NON-LABOR | (6,544.67) | 0.11% | (2,238.63) | (8,783.30) | 973.73 | | | (7,809.57) |
| DIRECT | 2008 | 3 | 5880 NON-LABOR | (62,219.83) | 2.72% | (50,091.99) | (112,311.82) | 12,805.88 | | | (99,505.94) |
| SERVICES | 2008 | 3 | 5880 LABOR | (7,120.86) | 0.12% | (2,138.17) | (9,259.03) | 1,055.72 | | | (8,203.31) |
| SERVICES | 2008 | 3 | 5880 NON-LABOR | (6,914.31) | 0.11% | (2,076.15) | (8,990.45) | 1,025.10 | | | (7,965.35) |
| DIRECT | 2009 | 3 | 5880 NON-LABOR | (15,844.96) | 2.72% | (12,756.47) | (28,601.43) | 3,396.43 | | | (25,205.01) |
| SERVICES | 2009 | 3 | 5880 LABOR | (1,813.41) | 0.12% | (544.51) | (2,357.91) | 280.00 | | | (2,077.91) |
| SERVICES | 2009 | 3 | 5880 NON-LABOR | (1,760.80) | 0.11% | (528.71) | (2,289.52) | 271.88 | | | (2,017.64) |
| DIRECT | 1999 | 3 | 5880 NON-LABOR | (97,364.54) | 10.55% | (12,489.39) | (109,853.93) | 59,697.88 | 2,484.62 | 16,611.26 | (31,060.17) |
| DIRECT | 2000 | 3 | 5880 NON-LABOR | (134,881.81) | 9.85% | (28,067.18) | (162,948.99) | 51,870.33 | 4,544.84 | 14,433.14 | (92,100.67) |
| DIRECT | 2001 | 3 | 5880 NON-LABOR | (140,148.65) | 9.76% | (50,328.31) | (190,476.96) | 49,232.46 | 7,367.91 | 13,699.19 | (120,177.40) |
| DIRECT | 2002 | 3 | 5880 NON-LABOR | (145,595.88) | 8.16% | (57,072.58) | (202,668.46) | 45,111.02 | 10,038.92 | 12,552.24 | (134,966.28) |
| DIRECT | 2003 | 3 | 5880 NON-LABOR | (151,295.61) | 8.15% | (71,983.81) | (223,279.42) | 45,079.31 | 13,985.57 | 12,543.40 | (151,671.15) |
| DIRECT | 2004 | 3 | 5880 NON-LABOR | (157,211.79) | 8.14% | (86,869.85) | (244,081.64) | 11,501.72 | 18,714.61 | 3,200.29 | (210,665.02) |
| DIRECT | 2005 | 3 | 5880 NON-LABOR | (163,380.51) | 8.14% | (101,775.86) | (265,156.37) | 23,859.20 | 29,887.52 | | (241,297.17) |
| DIRECT | 2006 | 3 | 5880 NON-LABOR | (169,801.73) | 8.13% | (116,702.73) | (286,504.46) | 34,172.99 | 37,926.48 | | (256,616.94) |
| DIRECT | 2007 | 3 | 5880 NON-LABOR | (176,547.63) | 8.12% | (131,701.50) | (308,249.13) | 37,926.48 | 10,059.01 | | (274,076.14) |
| DIRECT | 2008 | 3 | 5880 NON-LABOR | (184,273.05) | 8.07% | (148,354.69) | (332,627.73) | 10,059.01 | 7,409.70 | 2,061.79 | (294,701.26) |
| DIRECT | 2009 | 3 | 5880 NON-LABOR | (46,927.14) | 8.07% | (37,780.14) | (84,707.29) | 7,409.70 | 308.39 | 2,061.79 | (74,648.28) |
| DIRECT | 1999 | 3 | 9050 NON-LABOR | (12,084.89) | 1.31% | (1,550.18) | (13,635.07) | 6,520.21 | 571.30 | 1,814.28 | (11,577.24) |
| DIRECT | 2000 | 3 | 9050 NON-LABOR | (16,954.92) | 1.24% | (3,528.10) | (20,483.02) | 6,260.19 | 936.87 | 1,741.93 | (15,281.24) |
| DIRECT | 2001 | 3 | 9050 NON-LABOR | (17,820.70) | 1.24% | (6,399.53) | (24,220.23) | 5,789.77 | 1,288.44 | 1,611.02 | (17,322.23) |
| DIRECT | 2002 | 3 | 9050 NON-LABOR | (18,686.49) | 1.05% | (7,324.98) | (26,011.47) | 5,847.20 | 1,814.06 | 1,626.99 | (19,673.13) |
| DIRECT | 2003 | 3 | 9050 NON-LABOR | (19,624.42) | 1.06% | (9,336.96) | (28,961.38) | 1,506.99 | 2,452.05 | 419.31 | (27,602.04) |
| DIRECT | 2004 | 3 | 9050 NON-LABOR | (20,598.42) | 1.07% | (11,381.98) | (31,980.40) | 3,160.86 | 4,000.24 | | (31,966.95) |
| DIRECT | 2005 | 3 | 9050 NON-LABOR | (21,644.58) | 1.09% | (13,483.22) | (35,127.80) | 4,615.52 | 5,183.90 | | (34,346.44) |
| DIRECT | 2006 | 3 | 9050 NON-LABOR | (22,728.81) | 1.09% | (15,619.87) | (38,346.68) | 4,615.52 | 4,000.24 | | (37,017.63) |
| DIRECT | 2007 | 3 | 9050 NON-LABOR | (23,845.11) | 1.10% | (17,788.04) | (41,633.15) | 5,183.90 | 1,374.89 | | (40,280.59) |
| DIRECT | 2008 | 3 | 9050 NON-LABOR | (25,186.96) | 1.10% | (20,277.53) | (45,464.49) | 1,374.89 | 2,794.19 | | (44,092.30) |
| DIRECT | 2009 | 3 | 9050 NON-LABOR | (6,414.13) | 1.10% | (5,163.90) | (11,578.03) | 417.94 | 5,071.39 | | (10,203.14) |
| DIRECT | 1999 | 3 | 9100 NON-LABOR | (16,377.73) | 1.77% | (2,100.85) | (18,478.58) | 18,225.66 | 758.55 | 13,702.64 | (9,482.61) |
| DIRECT | 2000 | 3 | 9100 LABOR | (29,725.22) | 3.22% | (3,812.99) | (33,538.21) | 49,244.84 | 2,049.56 | 0.25 | (25,620.63) |
| DIRECT | 1999 | 3 | 9100 LABOR | (86,292.82) | 5.62% | (4,324.86) | (90,617.68) | 0.88 | 0.04 | 0.25 | (86,292.82) |
| SERVICES | 1999 | 3 | 9100 LABOR | (1,54) | 0.00% | (0.08) | (1.62) | 0.88 | 0.04 | 0.25 | (0.46) |
| SERVICES | 1999 | 3 | 9100 LABOR | (41.36) | 0.00% | (2.07) | (43.44) | 23.61 | 0.98 | 6.57 | (12.28) |
| SERVICES | 1999 | 3 | 9100 NON-LABOR | (41,737.97) | 3.05% | (8,685.14) | (50,423.11) | 16,050.81 | 4,466.21 | | (28,499.73) |
| DIRECT | 2000 | 3 | 9100 LABOR | (82,465.85) | 6.03% | (17,160.09) | (99,625.94) | 31,713.18 | 2,778.69 | 8,824.33 | (56,309.74) |
| SERVICES | 2000 | 3 | 9100 LABOR | (305,684.66) | 7.83% | (56,371.83) | (342,056.49) | 108,885.12 | 9,540.44 | 30,297.74 | (193,333.19) |
| SERVICES | 2000 | 3 | 9100 LABOR | (6.21) | 0.00% | (0.74) | (6.95) | 2.21 | 0.19 | 0.62 | (3.93) |
| SERVICES | 2000 | 3 | 9100 LABOR | (165.94) | 0.00% | (19.74) | (185.69) | 59.11 | 5.18 | 16.45 | (104.95) |
| DIRECT | 2001 | 3 | 9100 NON-LABOR | (46,355.48) | 3.23% | (16,646.56) | (63,002.04) | 16,284.10 | 2,437.01 | 4,531.13 | (39,749.80) |
| DIRECT | 2001 | 3 | 9100 LABOR | (85,784.69) | 5.97% | (30,805.85) | (116,590.54) | 30,135.08 | 4,509.88 | 8,385.24 | (73,560.33) |

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|----------|------|---|----------------|--------------|-------|--------------|--------------|------------|-----------|-----------|--------------|
| SERVICES | 2001 | 3 | 9100 LABOR | (380,545.68) | 8.31% | (73,312.59) | (453,858.27) | 117,309.28 | 17,555.99 | 32,641.92 | (286,351.08) |
| SERVICES | 2001 | 3 | 9100 LABOR | (8.00) | 0.00% | (1.54) | (9.54) | 2.46 | 0.37 | 0.69 | (6.02) |
| SERVICES | 2001 | 3 | 9100 LABOR | (213.53) | 0.00% | (41.14) | (254.66) | 65.82 | 9.85 | 18.32 | (160.67) |
| DIRECT | 2002 | 3 | 9100 NON-LABOR | (47,978.81) | 2.69% | (18,807.36) | (66,786.17) | 14,865.62 | 3,308.17 | 4,136.39 | (44,475.99) |
| DIRECT | 2002 | 3 | 9100 LABOR | (89,211.74) | 5.00% | (34,970.39) | (124,182.13) | 27,641.12 | 6,151.20 | 7,691.20 | (82,698.61) |
| SERVICES | 2002 | 3 | 9100 LABOR | (395,774.16) | 8.18% | (107,750.55) | (503,524.71) | 112,077.94 | 24,941.62 | 31,185.94 | (335,319.21) |
| SERVICES | 2002 | 3 | 9100 LABOR | (8.45) | 0.00% | (2.30) | (10.76) | 2.39 | 0.53 | 0.67 | (7.16) |
| SERVICES | 2002 | 3 | 9100 LABOR | (225.76) | 0.00% | (61.47) | (287.25) | 63.94 | 14.23 | 17.79 | (191.29) |
| DIRECT | 2003 | 3 | 9100 NON-LABOR | (49,602.17) | 2.67% | (23,599.85) | (73,202.02) | 14,779.22 | 4,585.16 | 4,112.35 | (49,725.29) |
| DIRECT | 2003 | 3 | 9100 LABOR | (92,783.10) | 5.00% | (44,144.58) | (136,927.68) | 27,645.20 | 8,576.75 | 7,692.33 | (93,013.40) |
| SERVICES | 2003 | 3 | 9100 LABOR | (411,611.52) | 8.18% | (142,853.83) | (554,465.35) | 111,945.25 | 34,730.30 | 31,148.98 | (376,640.83) |
| SERVICES | 2003 | 3 | 9100 LABOR | (8.89) | 0.00% | (3.08) | (11.97) | 2.42 | 0.75 | 0.87 | (8.13) |
| SERVICES | 2003 | 3 | 9100 LABOR | (237.50) | 0.00% | (82.43) | (319.93) | 64.59 | 20.04 | 17.97 | (217.32) |
| DIRECT | 2004 | 3 | 9100 NON-LABOR | (51,333.72) | 2.66% | (28,365.26) | (79,698.98) | 3,755.61 | 6,110.81 | 1,044.98 | (68,787.58) |
| DIRECT | 2004 | 3 | 9100 LABOR | (96,498.75) | 5.00% | (53,321.91) | (149,820.66) | 7,059.91 | 11,487.29 | 1,964.38 | (129,309.08) |
| SERVICES | 2004 | 3 | 9100 LABOR | (428,060.13) | 8.18% | (163,735.50) | (591,795.63) | 27,887.02 | 45,375.37 | 7,759.40 | (510,773.84) |
| SERVICES | 2004 | 3 | 9100 LABOR | (9.08) | 0.00% | (3.47) | (12.55) | 0.59 | 0.96 | 0.16 | (10.84) |
| SERVICES | 2004 | 3 | 9100 LABOR | (242.97) | 0.00% | (92.94) | (335.90) | 15.83 | 25.76 | 4.40 | (289.91) |
| SERVICES | 2005 | 3 | 9100 LABOR | (0.35) | 0.00% | (0.14) | (0.50) | 0.04 | 0.04 | 0.04 | (0.45) |
| SERVICES | 2005 | 3 | 9100 LABOR | (9.55) | 0.00% | (3.83) | (13.38) | 1.20 | 1.20 | 1.20 | (12.18) |
| SERVICES | 2005 | 3 | 9100 LABOR | (255.43) | 0.00% | (102.35) | (357.78) | 32.19 | 32.19 | 32.19 | (325.59) |
| DIRECT | 2005 | 3 | 9100 NON-LABOR | (53,101.37) | 2.64% | (33,078.84) | (86,180.21) | 7,754.63 | 7,754.63 | 7,754.63 | (78,425.58) |
| DIRECT | 2005 | 3 | 9100 LABOR | (100,358.70) | 5.00% | (62,517.21) | (162,875.91) | 14,655.84 | 14,655.84 | 14,655.84 | (148,220.07) |
| SERVICES | 2005 | 3 | 9100 LABOR | (445,189.47) | 8.18% | (178,374.28) | (623,563.75) | 56,109.27 | 56,109.27 | 56,109.27 | (567,454.48) |
| SERVICES | 2006 | 3 | 9100 LABOR | (482,993.56) | 8.18% | (172,888.93) | (655,882.49) | 66,333.88 | 66,333.88 | 66,333.88 | (589,548.61) |
| DIRECT | 2006 | 3 | 9100 LABOR | (104,362.95) | 5.00% | (71,727.43) | (176,090.38) | 18,369.37 | 18,369.37 | 18,369.37 | (157,721.01) |
| DIRECT | 2006 | 3 | 9100 NON-LABOR | (54,941.16) | 2.63% | (37,760.41) | (92,701.57) | 9,670.43 | 9,670.43 | 9,670.43 | (83,031.15) |
| SERVICES | 2006 | 3 | 9100 LABOR | (265.11) | 0.00% | (99.00) | (364.11) | 37.98 | 37.98 | 37.98 | (326.13) |
| SERVICES | 2006 | 3 | 9100 LABOR | (9.93) | 0.00% | (3.71) | (13.63) | 1.42 | 1.42 | 1.42 | (12.21) |
| SERVICES | 2006 | 3 | 9100 LABOR | (0.37) | 0.00% | (0.14) | (0.51) | 0.05 | 0.05 | 0.05 | (0.46) |
| SERVICES | 2007 | 3 | 9100 LABOR | (481,519.44) | 8.17% | (164,705.33) | (646,224.77) | 71,841.51 | 71,841.51 | 71,841.51 | (574,383.26) |
| DIRECT | 2007 | 3 | 9100 LABOR | (108,547.57) | 4.99% | (80,974.62) | (189,522.19) | 21,010.73 | 21,010.73 | 21,010.73 | (168,511.46) |
| DIRECT | 2007 | 3 | 9100 NON-LABOR | (56,817.03) | 2.61% | (42,384.53) | (99,201.56) | 10,997.64 | 10,997.64 | 10,997.64 | (88,203.91) |
| SERVICES | 2007 | 3 | 9100 LABOR | (278.82) | 0.00% | (95.37) | (374.19) | 41.48 | 41.48 | 41.48 | (332.71) |
| SERVICES | 2007 | 3 | 9100 LABOR | (10.43) | 0.00% | (3.57) | (14.00) | 1.55 | 1.55 | 1.55 | (12.45) |
| SERVICES | 2007 | 3 | 9100 LABOR | (0.39) | 0.00% | (0.13) | (0.53) | 0.06 | 0.06 | 0.06 | (0.47) |
| SERVICES | 2008 | 3 | 9100 LABOR | (502,967.71) | 8.16% | (151,025.12) | (653,992.83) | 74,568.78 | 74,568.78 | 74,568.78 | (579,424.05) |
| DIRECT | 2008 | 3 | 9100 LABOR | (126,193.54) | 5.53% | (101,595.99) | (227,789.53) | 25,972.74 | 25,972.74 | 25,972.74 | (201,816.79) |
| DIRECT | 2008 | 3 | 9100 NON-LABOR | (59,028.34) | 2.58% | (47,522.58) | (106,550.92) | 12,149.02 | 12,149.02 | 12,149.02 | (94,401.90) |
| SERVICES | 2008 | 3 | 9100 LABOR | (317.49) | 0.01% | (95.33) | (412.82) | 47.07 | 47.07 | 47.07 | (365.75) |
| SERVICES | 2008 | 3 | 9100 LABOR | (11.88) | 0.00% | (3.57) | (15.45) | 1.76 | 1.76 | 1.76 | (13.69) |
| SERVICES | 2008 | 3 | 9100 LABOR | (0.44) | 0.00% | (0.13) | (0.57) | 0.06 | 0.06 | 0.06 | (0.50) |
| SERVICES | 2008 | 3 | 9100 LABOR | (128,086.22) | 8.16% | (38,460.20) | (166,546.42) | 19,777.42 | 19,777.42 | 19,777.42 | (146,769.00) |

| | | | | | | | | | | |
|----------|------|---|----------------|--------------|-------|-------------|--------------|-----------|-----------|--------------|
| DIRECT | 2009 | 3 | 9100 LABOR | (32,136.56) | 5.53% | (25,872.53) | (56,009.09) | 6,888.59 | - | (51,120.50) |
| DIRECT | 2009 | 3 | 9100 NON-LABOR | (15,032.21) | 2.58% | (12,102.14) | (27,134.36) | 3,222.21 | - | (23,912.15) |
| SERVICES | 2009 | 3 | 9100 LABOR | (80.85) | 0.01% | (24.28) | (105.13) | 12.48 | - | (92.64) |
| SERVICES | 2009 | 3 | 9100 LABOR | (3.03) | 0.00% | (0.91) | (3.94) | 0.47 | - | (3.47) |
| SERVICES | 2009 | 3 | 9100 LABOR | (0.11) | 0.00% | (0.03) | (0.14) | 0.02 | - | (0.13) |
| DIRECT | 1999 | 3 | 9160 NON-LABOR | (3,896.02) | 0.42% | (499.76) | (4,395.78) | 2,388.80 | 664.70 | (1,242.87) |
| DIRECT | 1999 | 3 | 9160 LABOR | (12,301.34) | 1.32% | (1,577.95) | (13,879.29) | 7,542.42 | 2,098.72 | (3,924.24) |
| SERVICES | 1999 | 3 | 9160 NON-LABOR | (42,964.49) | 2.80% | (2,153.31) | (45,117.80) | 24,518.61 | 6,822.43 | (12,756.30) |
| DIRECT | 2000 | 3 | 9160 NON-LABOR | (7,503.45) | 0.55% | (1,561.37) | (9,064.82) | 2,885.54 | 802.91 | (5,123.54) |
| DIRECT | 2000 | 3 | 9160 LABOR | (43,577.75) | 3.18% | (9,067.97) | (52,645.72) | 16,758.32 | 4,663.07 | (29,755.98) |
| SERVICES | 2000 | 3 | 9160 NON-LABOR | (60,135.86) | 1.54% | (7,155.25) | (67,291.11) | 21,420.44 | 5,960.33 | (38,033.50) |
| DIRECT | 2001 | 3 | 9160 NON-LABOR | (8,116.71) | 0.57% | (2,914.76) | (11,031.47) | 426.71 | 793.39 | (6,960.07) |
| DIRECT | 2001 | 3 | 9160 LABOR | (94,255.75) | 3.78% | (19,483.60) | (73,739.35) | 19,059.36 | 5,303.37 | (46,524.28) |
| SERVICES | 2001 | 3 | 9160 NON-LABOR | (63,130.03) | 1.38% | (12,162.08) | (75,292.11) | 19,460.84 | 2,912.42 | (47,503.76) |
| DIRECT | 2001 | 3 | 9160 LABOR | (8,477.46) | 0.48% | (3,323.11) | (11,800.57) | 584.53 | 730.87 | (7,858.54) |
| DIRECT | 2002 | 3 | 9160 NON-LABOR | (56,420.21) | 3.16% | (22,116.33) | (78,536.54) | 17,481.08 | 4,864.15 | (52,301.11) |
| DIRECT | 2002 | 3 | 9160 LABOR | (66,304.56) | 1.37% | (18,051.59) | (84,356.15) | 4,178.50 | 5,224.62 | (56,176.46) |
| SERVICES | 2002 | 3 | 9160 NON-LABOR | (8,838.19) | 0.48% | (4,205.06) | (13,043.25) | 816.99 | 732.74 | (8,860.13) |
| DIRECT | 2003 | 3 | 9160 LABOR | (58,692.89) | 3.16% | (27,925.05) | (86,617.94) | 17,487.85 | 4,866.03 | (58,838.57) |
| DIRECT | 2003 | 3 | 9160 NON-LABOR | (69,623.40) | 1.38% | (24,163.49) | (93,786.89) | 18,935.35 | 5,874.57 | (63,708.17) |
| SERVICES | 2003 | 3 | 9160 LABOR | (9,198.94) | 0.48% | (5,083.02) | (14,281.96) | 673.00 | 187.26 | (12,326.65) |
| DIRECT | 2004 | 3 | 9160 NON-LABOR | (61,037.72) | 3.16% | (33,727.36) | (94,765.08) | 4,465.56 | 1,242.52 | (81,791.02) |
| DIRECT | 2004 | 3 | 9160 LABOR | (73,086.53) | 1.40% | (27,956.02) | (101,042.55) | 7,747.34 | 1,324.83 | (87,208.98) |
| SERVICES | 2004 | 3 | 9160 NON-LABOR | (9,559.68) | 0.48% | (5,955.08) | (15,514.76) | 1,396.04 | - | (14,118.72) |
| DIRECT | 2005 | 3 | 9160 NON-LABOR | (76,766.11) | 1.41% | (30,757.91) | (107,524.02) | 9,675.19 | - | (97,848.84) |
| SERVICES | 2005 | 3 | 9160 LABOR | (63,490.77) | 3.16% | (39,550.79) | (103,041.56) | 9,271.85 | - | (93,769.71) |
| DIRECT | 2006 | 3 | 9160 NON-LABOR | (80,589.99) | 1.42% | (45,372.00) | (111,387.97) | 11,619.75 | - | (99,768.22) |
| DIRECT | 2006 | 3 | 9160 LABOR | (9,956.51) | 0.48% | (30,093.54) | (110,683.53) | 11,546.27 | - | (99,137.27) |
| DIRECT | 2007 | 3 | 9160 NON-LABOR | (68,649.39) | 3.16% | (6,842.99) | (16,799.50) | 1,752.49 | - | (15,047.01) |
| SERVICES | 2007 | 3 | 9160 LABOR | (84,630.31) | 1.44% | (51,211.26) | (119,860.65) | 13,287.94 | - | (106,572.71) |
| DIRECT | 2008 | 3 | 9160 NON-LABOR | (10,353.32) | 0.48% | (28,948.08) | (113,578.39) | 2,004.01 | - | (100,986.91) |
| DIRECT | 2008 | 3 | 9160 LABOR | (71,708.06) | 3.14% | (7,723.40) | (18,076.72) | 14,758.72 | - | (16,072.70) |
| SERVICES | 2008 | 3 | 9160 NON-LABOR | (89,390.69) | 1.45% | (57,730.78) | (129,438.84) | 13,252.85 | - | (114,680.12) |
| DIRECT | 2008 | 3 | 9160 LABOR | (10,810.83) | 0.47% | (26,841.16) | (116,231.85) | 2,225.05 | - | (102,979.00) |
| DIRECT | 2009 | 3 | 9160 NON-LABOR | (18,261.24) | 3.14% | (14,701.77) | (19,514.43) | 3,914.37 | - | (29,048.65) |
| DIRECT | 2009 | 3 | 9160 LABOR | (22,764.31) | 1.45% | (6,835.40) | (29,599.71) | 3,514.97 | - | (26,084.74) |
| DIRECT | 2009 | 3 | 9160 NON-LABOR | (2,753.10) | 0.47% | (2,216.47) | (4,969.56) | 590.14 | - | (4,379.43) |
| SERVICES | 2001 | 3 | 9300 NON-LABOR | (317,789.46) | 6.94% | (61,222.52) | (379,011.98) | 97,963.67 | 27,258.90 | (239,128.60) |
| SERVICES | 2001 | 3 | 9300 LABOR | (14,262.30) | 0.01% | (98.94) | (612.52) | 23.69 | 44.05 | (386.45) |
| SERVICES | 2001 | 3 | 9300 NON-LABOR | (327,323.15) | 6.77% | (89,114.58) | (416,437.73) | 20,627.85 | 25,792.18 | (277,324.17) |
| SERVICES | 2002 | 3 | 9300 LABOR | (528.98) | 0.01% | (144.02) | (673.00) | 33.34 | 41.68 | (448.18) |

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|----------|------|---|------|-----------|----------------|--------------|----------------|------------|------------|------------|----------------|
| SERVICES | 2002 | 3 | 9300 | NON-LABOR | (14,690.16) | (3,999.44) | (18,689.60) | 4,160.06 | 925.77 | 1,157.55 | (12,446.23) |
| SERVICES | 2003 | 3 | 9300 | NON-LABOR | (337,142.86) | (117,008.75) | (454,151.61) | 91,692.14 | 28,446.90 | 25,513.51 | (308,499.06) |
| SERVICES | 2003 | 3 | 9300 | NON-LABOR | (544.85) | (189.10) | (733.95) | 148.18 | 45.97 | 41.23 | (498.56) |
| SERVICES | 2003 | 3 | 9300 | NON-LABOR | (15,130.87) | (5,251.32) | (20,382.19) | 4,115.12 | 1,276.69 | 1,145.04 | (13,845.35) |
| SERVICES | 2004 | 3 | 9300 | NON-LABOR | (347,257.12) | (132,827.87) | (480,084.99) | 22,622.91 | 36,810.06 | 6,294.69 | (414,357.33) |
| SERVICES | 2004 | 3 | 9300 | NON-LABOR | (561.20) | (214.66) | (775.86) | 36.56 | 59.49 | 10.17 | (669.64) |
| SERVICES | 2004 | 3 | 9300 | NON-LABOR | (15,584.80) | (5,961.28) | (21,546.07) | 1,015.31 | 1,652.02 | 282.50 | (18,596.23) |
| DIRECT | 1999 | 3 | 9302 | NON-LABOR | (239,983.14) | (30,783.72) | (270,766.86) | 147,142.74 | 6,124.06 | 40,943.26 | (76,556.80) |
| SERVICES | 1999 | 3 | 9302 | NON-LABOR | (224,660.29) | (11,259.62) | (235,919.91) | 128,207.20 | 5,335.96 | 35,674.35 | (66,702.39) |
| SERVICES | 1999 | 3 | 9302 | NON-LABOR | (363.07) | (18.20) | (381.27) | 207.19 | 8.62 | 57.65 | (107.80) |
| SERVICES | 1999 | 3 | 9302 | NON-LABOR | (10,082.69) | (505.33) | (10,588.02) | 5,753.90 | 239.48 | 1,601.05 | (2,993.58) |
| SERVICES | 1999 | 3 | 9302 | NON-LABOR | (467,526.36) | (23,431.68) | (490,958.04) | 266,803.93 | 11,104.34 | 74,239.64 | (138,810.14) |
| SERVICES | 1999 | 3 | 9302 | NON-LABOR | (528,868.54) | (26,506.05) | (555,374.59) | 301,810.15 | 12,561.29 | 83,980.31 | (157,022.83) |
| SERVICES | 1999 | 3 | 9302 | NON-LABOR | (43.60) | (2.19) | (45.79) | 24.88 | 1.04 | 6.92 | (12.95) |
| SERVICES | 1999 | 3 | 9302 | LABOR | (82.77) | (4.15) | (86.92) | 47.24 | 1.97 | 13.14 | (24.58) |
| SERVICES | 1999 | 3 | 9302 | NON-LABOR | (1,172.24) | (58.75) | (1,230.99) | 668.96 | 27.84 | 186.14 | (348.04) |
| SERVICES | 1999 | 3 | 9302 | LABOR | (2,224.69) | (111.50) | (2,336.19) | 1,269.57 | 52.84 | 353.26 | (660.52) |
| SERVICES | 1999 | 3 | 9302 | NON-LABOR | (332,168.64) | (69,120.04) | (401,288.68) | 127,739.23 | 11,192.42 | 35,543.98 | (226,813.06) |
| DIRECT | 2000 | 3 | 9302 | NON-LABOR | (308,533.45) | (36,710.80) | (345,244.25) | 109,899.86 | 9,629.35 | 30,580.10 | (195,134.94) |
| SERVICES | 2000 | 3 | 9302 | NON-LABOR | (498.62) | (59.33) | (557.94) | 177.61 | 15.56 | 49.42 | (315.35) |
| SERVICES | 2000 | 3 | 9302 | NON-LABOR | (13,946.89) | (1,647.57) | (15,494.46) | 4,932.27 | 432.16 | 1,372.43 | (8,757.60) |
| SERVICES | 2000 | 3 | 9302 | NON-LABOR | (901,625.63) | (107,279.76) | (1,008,905.39) | 321,159.76 | 28,139.79 | 89,364.06 | (570,241.78) |
| SERVICES | 2000 | 3 | 9302 | LABOR | (1,875,421.57) | (223,146.69) | (2,098,568.26) | 668,026.65 | 58,532.03 | 185,881.23 | (1,186,128.36) |
| SERVICES | 2000 | 3 | 9302 | NON-LABOR | (124.89) | (14.86) | (139.75) | 44.49 | 3.90 | 12.38 | (78.99) |
| SERVICES | 2000 | 3 | 9302 | LABOR | (327.25) | (38.94) | (366.18) | 116.57 | 10.21 | 32.43 | (206.97) |
| SERVICES | 2000 | 3 | 9302 | NON-LABOR | (3,347.15) | (398.26) | (3,745.42) | 1,192.26 | 104.46 | 331.75 | (2,116.94) |
| SERVICES | 2000 | 3 | 9302 | LABOR | (8,785.22) | (1,045.31) | (9,830.53) | 3,129.30 | 274.19 | 870.74 | (5,556.30) |
| SERVICES | 2000 | 3 | 9302 | NON-LABOR | (344,931.44) | (123,867.16) | (468,798.60) | 121,170.08 | 18,133.78 | 33,716.20 | (295,778.54) |
| DIRECT | 2001 | 3 | 9302 | NON-LABOR | (1,005,527.64) | (193,716.12) | (1,199,243.76) | 309,969.95 | 46,388.74 | 86,250.75 | (756,634.32) |
| SERVICES | 2001 | 3 | 9302 | LABOR | (2,335,432.42) | (449,923.89) | (2,785,356.31) | 719,934.33 | 107,742.21 | 200,325.46 | (1,757,354.31) |
| SERVICES | 2001 | 3 | 9302 | NON-LABOR | (151.70) | (29.22) | (180.92) | 46.76 | 7.00 | 13.01 | (114.15) |
| SERVICES | 2001 | 3 | 9302 | LABOR | (419.37) | (80.79) | (500.16) | 129.28 | 19.35 | 35.97 | (315.56) |
| SERVICES | 2001 | 3 | 9302 | NON-LABOR | (4,065.58) | (783.24) | (4,848.82) | 1,253.28 | 187.56 | 348.73 | (3,059.25) |
| SERVICES | 2001 | 3 | 9302 | LABOR | (11,260.18) | (2,169.29) | (13,429.47) | 3,471.13 | 519.47 | 965.86 | (8,473.01) |
| SERVICES | 2001 | 3 | 9302 | NON-LABOR | (649,105.58) | (254,444.92) | (903,550.50) | 201,117.06 | 44,756.22 | 55,961.27 | (601,715.95) |
| DIRECT | 2002 | 3 | 9302 | NON-LABOR | (1,121,507.90) | (305,333.46) | (1,426,841.36) | 317,596.03 | 70,677.23 | 88,371.81 | (950,196.29) |
| SERVICES | 2002 | 3 | 9302 | LABOR | (2,429,255.54) | (661,371.17) | (3,090,626.71) | 687,932.65 | 153,091.26 | 191,418.80 | (2,058,183.99) |
| SERVICES | 2002 | 3 | 9302 | NON-LABOR | (185.24) | (50.43) | (235.67) | 52.46 | 11.67 | 14.60 | (156.95) |
| SERVICES | 2002 | 3 | 9302 | LABOR | (442.75) | (120.54) | (563.29) | 125.38 | 27.90 | 34.89 | (375.12) |
| SERVICES | 2002 | 3 | 9302 | NON-LABOR | (4,961.35) | (1,350.74) | (6,312.08) | 1,404.99 | 312.66 | 390.94 | (4,203.49) |
| SERVICES | 2002 | 3 | 9302 | LABOR | (11,883.30) | (3,235.26) | (15,118.56) | 3,365.19 | 748.88 | 936.37 | (10,068.11) |
| SERVICES | 2002 | 3 | 9302 | NON-LABOR | (674,457.01) | (320,894.89) | (995,351.90) | 200,957.94 | 62,345.92 | 55,916.92 | (676,131.12) |
| DIRECT | 2003 | 3 | 9302 | NON-LABOR | (1,170,217.32) | (406,135.45) | (1,576,352.77) | 318,261.92 | 98,738.73 | 88,556.98 | (1,070,795.15) |
| SERVICES | 2003 | 3 | 9302 | NON-LABOR | | | | | | | |

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|----------|------|---|------|-----------|----------------|----------------|----------------|------------|------------|------------|----------------|
| SERVICES | 2003 | 3 | 9302 | LABOR | (2,526,734.93) | (876,928.26) | (3,403,663.19) | 687,191.59 | 213,196.80 | 191,212.35 | (2,312,062.44) |
| SERVICES | 2003 | 3 | 9302 | NON-LABOR | (195.13) | (67.72) | (262.85) | 53.07 | 16.46 | 14.77 | (178.55) |
| SERVICES | 2003 | 3 | 9302 | LABOR | (465.16) | (161.44) | (626.60) | 126.51 | 39.25 | 35.20 | (425.64) |
| SERVICES | 2003 | 3 | 9302 | NON-LABOR | (5,225.52) | (1,813.57) | (7,039.09) | 1,421.18 | 440.91 | 395.44 | (4,781.56) |
| SERVICES | 2003 | 3 | 9302 | LABOR | (12,484.01) | (4,332.70) | (16,816.70) | 3,395.25 | 1,053.36 | 944.74 | (11,423.36) |
| DIRECT | 2004 | 3 | 9302 | NON-LABOR | (700,914.77) | (387,301.51) | (1,088,216.28) | 51,279.40 | 83,437.44 | 14,268.19 | (939,231.25) |
| SERVICES | 2004 | 3 | 9302 | NON-LABOR | (1,220,703.42) | (466,926.18) | (1,687,629.60) | 79,525.70 | 129,397.40 | 22,127.56 | (1,456,578.95) |
| SERVICES | 2004 | 3 | 9302 | LABOR | (2,627,018.11) | (1,004,849.76) | (3,631,867.87) | 171,143.50 | 278,470.02 | 47,619.67 | (3,134,634.67) |
| SERVICES | 2004 | 3 | 9302 | NON-LABOR | (200.24) | (76.59) | (276.83) | 13.05 | 21.23 | 3.63 | (238.93) |
| SERVICES | 2004 | 3 | 9302 | LABOR | (476.59) | (182.30) | (658.89) | 31.05 | 50.52 | 8.64 | (568.68) |
| SERVICES | 2004 | 3 | 9302 | NON-LABOR | (5,364.22) | (2,051.84) | (7,416.06) | 349.47 | 568.62 | 97.24 | (6,400.74) |
| SERVICES | 2004 | 3 | 9302 | LABOR | (12,795.21) | (4,894.24) | (17,689.46) | 833.58 | 1,356.32 | 231.94 | (15,267.62) |
| SERVICES | 2005 | 3 | 9302 | LABOR | (18.23) | (7.30) | (25.53) | 2.30 | 3.39 | - | (23.23) |
| SERVICES | 2005 | 3 | 9302 | NON-LABOR | (26.92) | (10.79) | (37.70) | - | 3.39 | - | (34.31) |
| SERVICES | 2005 | 3 | 9302 | LABOR | (500.44) | (200.51) | (700.95) | - | 63.07 | - | (637.88) |
| SERVICES | 2005 | 3 | 9302 | NON-LABOR | (789.02) | (316.14) | (1,105.16) | - | 99.44 | - | (1,005.72) |
| SERVICES | 2005 | 3 | 9302 | LABOR | (13,435.32) | (5,383.14) | (18,818.46) | - | 1,893.31 | - | (17,125.14) |
| SERVICES | 2005 | 3 | 9302 | NON-LABOR | (21,704.12) | (8,696.20) | (30,400.32) | - | 2,735.47 | - | (27,664.85) |
| SERVICES | 2005 | 3 | 9302 | LABOR | (1,631,944.91) | (653,872.16) | (2,285,817.07) | - | 205,681.51 | - | (2,080,135.56) |
| DIRECT | 2005 | 3 | 9302 | NON-LABOR | (728,258.94) | (453,659.87) | (1,181,918.81) | - | 106,350.96 | - | (1,075,567.85) |
| SERVICES | 2005 | 3 | 9302 | LABOR | (2,732,398.97) | (1,094,791.63) | (3,827,190.60) | - | 344,376.79 | - | (3,482,813.81) |
| SERVICES | 2006 | 3 | 9302 | NON-LABOR | (2,841,456.55) | (1,061,043.68) | (3,902,500.23) | - | 407,100.36 | - | (3,495,399.87) |
| SERVICES | 2006 | 3 | 9302 | LABOR | (1,698,412.73) | (634,213.50) | (2,332,626.23) | - | 243,334.51 | - | (2,089,291.72) |
| DIRECT | 2006 | 3 | 9302 | NON-LABOR | (756,808.27) | (520,145.43) | (1,276,953.70) | - | 133,209.04 | - | (1,143,744.66) |
| SERVICES | 2006 | 3 | 9302 | LABOR | (22,416.19) | (8,370.55) | (30,786.74) | - | 3,211.61 | - | (27,575.14) |
| SERVICES | 2006 | 3 | 9302 | NON-LABOR | (13,947.50) | (5,208.21) | (19,155.71) | - | 1,998.28 | - | (17,157.43) |
| SERVICES | 2006 | 3 | 9302 | LABOR | (814.98) | (304.33) | (1,119.30) | - | 116.76 | - | (1,002.54) |
| SERVICES | 2006 | 3 | 9302 | NON-LABOR | (519.54) | (194.01) | (713.55) | - | 74.44 | - | (639.11) |
| SERVICES | 2006 | 3 | 9302 | LABOR | (27.81) | (10.36) | (38.20) | - | 3.98 | - | (34.21) |
| SERVICES | 2006 | 3 | 9302 | NON-LABOR | (19.00) | (7.10) | (26.10) | - | 2.72 | - | (23.38) |
| SERVICES | 2007 | 3 | 9302 | LABOR | (2,955,431.96) | (1,010,915.35) | (3,966,347.31) | - | 439,715.57 | - | (3,526,631.74) |
| SERVICES | 2007 | 3 | 9302 | NON-LABOR | (1,768,046.88) | (604,766.32) | (2,372,813.20) | - | 263,053.84 | - | (2,109,759.36) |
| DIRECT | 2007 | 3 | 9302 | LABOR | (786,359.02) | (586,610.30) | (1,372,969.32) | - | 152,209.56 | - | (1,220,759.76) |
| SERVICES | 2007 | 3 | 9302 | NON-LABOR | (23,229.44) | (7,945.71) | (31,175.15) | - | 3,456.13 | - | (27,119.03) |
| SERVICES | 2007 | 3 | 9302 | LABOR | (14,649.94) | (5,011.06) | (19,661.00) | - | 2,179.65 | - | (17,481.35) |
| SERVICES | 2007 | 3 | 9302 | NON-LABOR | (844.74) | (288.95) | (1,133.68) | - | 125.68 | - | (1,008.00) |
| SERVICES | 2007 | 3 | 9302 | LABOR | (545.82) | (186.70) | (732.51) | - | 81.21 | - | (651.31) |
| SERVICES | 2007 | 3 | 9302 | NON-LABOR | (28.93) | (9.90) | (38.83) | - | 4.30 | - | (34.53) |
| SERVICES | 2007 | 3 | 9302 | LABOR | (20.07) | (6.86) | (26.93) | - | 2.99 | - | (23.95) |
| SERVICES | 2008 | 3 | 9302 | LABOR | (3,093,328.22) | (928,827.56) | (4,022,155.77) | - | 458,605.36 | - | (3,563,546.41) |
| DIRECT | 2008 | 3 | 9302 | NON-LABOR | (820,527.58) | (660,590.99) | (1,481,118.58) | - | 168,878.31 | - | (1,312,240.27) |
| SERVICES | 2008 | 3 | 9302 | LABOR | (1,844,054.17) | (553,710.51) | (2,397,764.68) | - | 273,395.01 | - | (2,124,369.66) |
| SERVICES | 2008 | 3 | 9302 | NON-LABOR | (24,539.37) | (7,368.39) | (31,907.76) | - | 3,638.15 | - | (28,269.61) |

| | | | | | | | | | |
|----------|------|---|------|-----------|--------------|--------------|----------------|------------|--------------|
| SERVICES | 2008 | 3 | 9302 | LABOR | (16,529.04) | (4,963.14) | (21,492.18) | 2,450.56 | (19,041.63) |
| SERVICES | 2008 | 3 | 9302 | NON-LABOR | (892.95) | (288.12) | (1,161.07) | 132.39 | (1,028.68) |
| SERVICES | 2008 | 3 | 9302 | LABOR | (616.02) | (184.97) | (800.99) | 91.33 | (709.66) |
| SERVICES | 2008 | 3 | 9302 | NON-LABOR | (30.59) | (9.18) | (39.77) | 4.53 | (35.24) |
| SERVICES | 2008 | 3 | 9302 | LABOR | (22.64) | (6.80) | (29.44) | 3.36 | (26.09) |
| SERVICES | 2009 | 3 | 9302 | LABOR | (787,749.83) | (236,536.09) | (1,024,285.92) | 121,634.18 | (902,651.75) |
| DIRECT | 2009 | 3 | 9302 | NON-LABOR | (208,956.32) | (168,226.72) | (377,183.03) | 44,790.57 | (332,392.46) |
| SERVICES | 2009 | 3 | 9302 | NON-LABOR | (469,608.55) | (141,008.43) | (610,616.98) | 72,510.90 | (538,106.08) |
| SERVICES | 2009 | 3 | 9302 | LABOR | (6,249.22) | (1,876.44) | (8,125.66) | 964.92 | (7,160.73) |
| SERVICES | 2009 | 3 | 9302 | NON-LABOR | (4,209.30) | (1,263.92) | (5,473.22) | 649.95 | (4,823.27) |
| SERVICES | 2009 | 3 | 9302 | LABOR | (227.40) | (68.28) | (295.68) | 35.11 | (260.57) |
| SERVICES | 2009 | 3 | 9302 | NON-LABOR | (156.88) | (47.10) | (203.98) | 24.22 | (179.76) |
| SERVICES | 2009 | 3 | 9302 | LABOR | (7.79) | (2.34) | (10.13) | 1.20 | (8.93) |
| SERVICES | 2009 | 3 | 9302 | NON-LABOR | (5.77) | (1.73) | (7.50) | 0.89 | (6.61) |
| DIRECT | 1999 | 3 | 9350 | LABOR | (18,368.63) | (2,356.23) | (20,724.86) | 11,262.50 | (9,462.36) |
| DIRECT | 2000 | 3 | 9350 | NON-LABOR | (25,707.88) | (5,349.48) | (31,057.36) | 866.23 | (31,923.59) |
| DIRECT | 2001 | 3 | 9350 | NON-LABOR | (27,019.92) | (9,703.03) | (36,722.95) | 1,420.49 | (38,143.44) |
| DIRECT | 2002 | 3 | 9350 | NON-LABOR | (28,372.97) | (11,122.01) | (39,494.98) | 1,956.33 | (41,451.31) |
| DIRECT | 2003 | 3 | 9350 | NON-LABOR | (29,767.02) | (14,162.63) | (43,929.65) | 2,751.62 | (46,681.27) |
| DIRECT | 2004 | 3 | 9350 | NON-LABOR | (31,284.07) | (17,286.51) | (48,570.58) | 3,724.08 | (51,294.66) |
| DIRECT | 2005 | 3 | 9350 | NON-LABOR | (32,842.12) | (20,458.59) | (53,300.71) | 4,796.08 | (58,096.69) |
| DIRECT | 2006 | 3 | 9350 | NON-LABOR | (34,482.18) | (23,699.20) | (58,181.38) | 6,069.36 | (64,250.74) |
| DIRECT | 2007 | 3 | 9350 | NON-LABOR | (36,204.24) | (27,007.74) | (63,211.98) | 7,007.78 | (70,219.76) |
| DIRECT | 2008 | 3 | 9350 | NON-LABOR | (38,234.74) | (30,782.06) | (69,016.80) | 7,869.35 | (76,886.15) |
| DIRECT | 2009 | 3 | 9350 | NON-LABOR | (9,736.90) | (7,838.99) | (17,575.88) | 2,087.14 | (19,663.02) |
| SERVICES | 1999 | 4 | 4265 | LABOR | (18,173.49) | (943.04) | (19,116.53) | 10,388.57 | (9,728.02) |
| SERVICES | 1999 | 4 | 4265 | LABOR | (0.02) | (0.00) | (0.02) | 0.01 | (0.01) |
| SERVICES | 1999 | 4 | 4265 | LABOR | (5.60) | (0.29) | (5.89) | 0.13 | (5.76) |
| SERVICES | 1999 | 4 | 4265 | LABOR | (85,492.36) | (4,436.26) | (89,928.62) | 48,870.26 | (138,808.88) |
| SERVICES | 1999 | 4 | 4265 | NON-LABOR | (0.09) | (0.00) | (0.09) | 0.05 | (0.04) |
| SERVICES | 1999 | 4 | 4265 | NON-LABOR | (26.35) | (1.37) | (27.71) | 15.06 | (12.65) |
| SERVICES | 1999 | 4 | 4265 | NON-LABOR | (64,350.44) | (7,779.31) | (72,129.75) | 22,960.65 | (95,090.40) |
| SERVICES | 2000 | 4 | 4265 | LABOR | (0.08) | (0.01) | (0.09) | 0.00 | (0.09) |
| SERVICES | 2000 | 4 | 4265 | LABOR | (22.47) | (2.72) | (25.19) | 8.02 | (17.17) |
| SERVICES | 2000 | 4 | 4265 | LABOR | (117,377.81) | (14,189.79) | (131,567.60) | 41,881.16 | (173,448.76) |
| SERVICES | 2000 | 4 | 4265 | NON-LABOR | (0.14) | (0.02) | (0.16) | 0.05 | (0.11) |
| SERVICES | 2000 | 4 | 4265 | NON-LABOR | (40.99) | (4.95) | (45.94) | 14.62 | (31.32) |
| SERVICES | 2000 | 4 | 4265 | NON-LABOR | (80,098.79) | (15,584.13) | (95,682.92) | 24,731.23 | (120,414.15) |
| SERVICES | 2001 | 4 | 4265 | LABOR | (0.10) | (0.02) | (0.12) | 0.03 | (0.09) |
| SERVICES | 2001 | 4 | 4265 | LABOR | (28.91) | (5.62) | (34.53) | 8.93 | (25.60) |
| SERVICES | 2001 | 4 | 4265 | LABOR | (120,888.65) | (23,520.26) | (144,408.91) | 37,325.47 | (181,084.44) |
| SERVICES | 2001 | 4 | 4265 | NON-LABOR | (0.15) | (0.03) | (0.18) | 0.05 | (0.13) |
| SERVICES | 2001 | 4 | 4265 | NON-LABOR | (43.63) | (8.49) | (52.12) | 13.47 | (38.65) |

| | | | | | | | | | | |
|----------|------|---|----------------|--------------|-------------|--------------|-----------|-----------|----------|--------------|
| SERVICES | 2002 | 4 | 4265 LABOR | (83,298.78) | (22,903.94) | (106,202.72) | 23,639.28 | 5,260.64 | 6,577.68 | (70,725.12) |
| SERVICES | 2002 | 4 | 4265 LABOR | (0.10) | (0.03) | (0.13) | 0.03 | 0.01 | 0.01 | (0.09) |
| SERVICES | 2002 | 4 | 4265 LABOR | (30.57) | (8.41) | (38.97) | 8.68 | 1.93 | 2.41 | (25.95) |
| SERVICES | 2002 | 4 | 4265 NON-LABOR | (124,510.06) | (34,235.45) | (158,745.51) | 35,334.59 | 7,863.29 | 9,831.93 | (105,715.70) |
| SERVICES | 2002 | 4 | 4265 NON-LABOR | (0.16) | (0.04) | (0.20) | 0.04 | 0.01 | 0.01 | (0.13) |
| SERVICES | 2002 | 4 | 4265 NON-LABOR | (45.69) | (12.56) | (58.25) | 12.97 | 2.89 | 3.61 | (38.79) |
| SERVICES | 2002 | 4 | 4265 NON-LABOR | (86,628.23) | (30,363.49) | (116,991.72) | 23,620.31 | 7,328.05 | 6,572.40 | (79,470.96) |
| SERVICES | 2003 | 4 | 4265 LABOR | (0.11) | (0.04) | (0.15) | 0.03 | 0.01 | 0.01 | (0.10) |
| SERVICES | 2003 | 4 | 4265 LABOR | (32.15) | (11.27) | (43.42) | 8.77 | 2.72 | 2.44 | (29.50) |
| SERVICES | 2003 | 4 | 4265 LABOR | (128,241.76) | (44,949.18) | (173,190.94) | 34,966.78 | 10,848.22 | 9,729.57 | (117,646.36) |
| SERVICES | 2003 | 4 | 4265 NON-LABOR | (0.16) | (0.06) | (0.22) | 0.04 | 0.01 | 0.01 | (0.15) |
| SERVICES | 2003 | 4 | 4265 NON-LABOR | (47.60) | (16.68) | (64.29) | 12.98 | 4.03 | 3.61 | (43.67) |
| SERVICES | 2003 | 4 | 4265 NON-LABOR | (90,095.10) | (34,717.06) | (124,812.16) | 5,881.48 | 9,569.84 | 1,636.49 | (107,724.36) |
| SERVICES | 2004 | 4 | 4265 LABOR | (0.11) | (0.04) | (0.16) | 0.01 | 0.01 | 0.00 | (0.13) |
| SERVICES | 2004 | 4 | 4265 LABOR | (32.90) | (12.68) | (45.57) | 2.15 | 3.49 | 0.60 | (39.33) |
| SERVICES | 2004 | 4 | 4265 NON-LABOR | (132,091.26) | (50,899.78) | (182,991.04) | 8,623.02 | 14,030.64 | 2,399.30 | (157,938.07) |
| SERVICES | 2004 | 4 | 4265 NON-LABOR | (0.16) | (0.06) | (0.23) | 0.01 | 0.02 | 0.00 | (0.20) |
| SERVICES | 2004 | 4 | 4265 NON-LABOR | (48.23) | (18.58) | (66.81) | 3.15 | 5.12 | 0.88 | (57.67) |
| SERVICES | 2004 | 4 | 4265 LABOR | (0.01) | (0.00) | (0.01) | 0.00 | 0.00 | 0.00 | (0.01) |
| SERVICES | 2004 | 4 | 4265 LABOR | (0.01) | (0.00) | (0.01) | 0.00 | 0.00 | 0.00 | (0.01) |
| SERVICES | 2004 | 4 | 4265 NON-LABOR | (0.12) | (0.05) | (0.16) | 0.02 | 0.01 | 0.01 | (0.15) |
| SERVICES | 2005 | 4 | 4265 LABOR | (0.17) | (0.07) | (0.24) | 0.02 | 0.02 | 0.02 | (0.22) |
| SERVICES | 2005 | 4 | 4265 NON-LABOR | (34.58) | (13.96) | (48.54) | 4.37 | 6.34 | 0.88 | (44.17) |
| SERVICES | 2005 | 4 | 4265 LABOR | (50.22) | (20.27) | (70.48) | 6.34 | 11.833.84 | 0.00 | (64.14) |
| SERVICES | 2005 | 4 | 4265 NON-LABOR | (93,696.34) | (37,817.62) | (131,513.96) | 11,833.84 | 11,833.84 | 0.00 | (119,680.12) |
| SERVICES | 2005 | 4 | 4265 LABOR | (136,050.13) | (54,912.41) | (190,962.54) | 17,183.12 | 17,183.12 | 0.00 | (173,779.43) |
| SERVICES | 2005 | 4 | 4265 NON-LABOR | (140,130.52) | (52,615.51) | (192,746.03) | 20,106.85 | 20,106.85 | 0.00 | (172,639.18) |
| SERVICES | 2006 | 4 | 4265 NON-LABOR | (97,443.88) | (36,587.74) | (134,031.62) | 13,981.89 | 13,981.89 | 0.00 | (120,049.73) |
| SERVICES | 2006 | 4 | 4265 LABOR | (51.62) | (19.38) | (71.00) | 7.41 | 7.41 | 0.00 | (63.59) |
| SERVICES | 2006 | 4 | 4265 NON-LABOR | (35.88) | (13.48) | (49.37) | 5.15 | 5.15 | 0.00 | (44.22) |
| SERVICES | 2006 | 4 | 4265 LABOR | (0.18) | (0.07) | (0.24) | 0.03 | 0.03 | 0.03 | (0.22) |
| SERVICES | 2006 | 4 | 4265 NON-LABOR | (0.12) | (0.05) | (0.17) | 0.02 | 0.02 | 0.02 | (0.15) |
| SERVICES | 2006 | 4 | 4265 LABOR | (0.06) | (0.02) | (0.08) | 0.01 | 0.01 | 0.01 | (0.07) |
| SERVICES | 2006 | 4 | 4265 NON-LABOR | (0.05) | (0.02) | (0.07) | 0.01 | 0.01 | 0.01 | (0.06) |
| SERVICES | 2006 | 4 | 4265 LABOR | (0.01) | (0.00) | (0.01) | 0.00 | 0.00 | 0.00 | (0.01) |
| SERVICES | 2006 | 4 | 4265 NON-LABOR | (0.01) | (0.00) | (0.01) | 0.00 | 0.00 | 0.00 | (0.01) |
| SERVICES | 2006 | 4 | 4265 LABOR | (144,330.00) | (49,637.16) | (193,967.16) | 21,503.51 | 21,503.51 | 0.00 | (172,463.65) |
| SERVICES | 2007 | 4 | 4265 NON-LABOR | (101,338.35) | (34,851.71) | (136,190.06) | 15,098.25 | 15,098.25 | 0.00 | (121,091.82) |
| SERVICES | 2007 | 4 | 4265 LABOR | (53.76) | (18.49) | (72.25) | 8.01 | 8.01 | 0.00 | (64.24) |
| SERVICES | 2007 | 4 | 4265 NON-LABOR | (37.75) | (12.98) | (50.73) | 5.62 | 5.62 | 0.03 | (45.10) |
| SERVICES | 2007 | 4 | 4265 LABOR | (0.18) | (0.06) | (0.25) | 0.03 | 0.03 | 0.03 | (0.22) |
| SERVICES | 2007 | 4 | 4265 NON-LABOR | (0.13) | (0.04) | (0.17) | 0.02 | 0.02 | 0.02 | (0.15) |
| SERVICES | 2007 | 4 | 4265 LABOR | (0.06) | (0.02) | (0.08) | 0.01 | 0.01 | 0.01 | (0.07) |

| | | | | | | | | | |
|----------|------|---|----------------|--------------|-------|--------------|----------------|-----------|--------------|
| SERVICES | 2007 | 4 | 4265:LABOR | (0.05) | 0.00% | (0.02) | (0.07) | 0.01 | (0.06) |
| SERVICES | 2007 | 4 | 4265 NON-LABOR | (0.01) | 0.00% | (0.00) | (0.01) | 0.00 | (0.01) |
| SERVICES | 2007 | 4 | 4265 LABOR | (0.01) | 0.00% | (0.00) | (0.01) | 0.00 | (0.01) |
| SERVICES | 2008 | 4 | 4265 NON-LABOR | (148,971.73) | 0.76% | (44,907.73) | (193,879.46) | 22,106.29 | (171,773.17) |
| SERVICES | 2008 | 4 | 4265 LABOR | (105,814.34) | 0.54% | (31,897.88) | (137,712.22) | 15,702.06 | (122,010.16) |
| SERVICES | 2008 | 4 | 4265 NON-LABOR | (60.52) | 0.00% | (12.96) | (78.76) | 8.98 | (69.78) |
| SERVICES | 2008 | 4 | 4265 LABOR | (42.99) | 0.00% | (0.06) | (55.94) | 6.38 | (49.57) |
| SERVICES | 2008 | 4 | 4265 NON-LABOR | (0.21) | 0.00% | (0.04) | (0.27) | 0.03 | (0.24) |
| SERVICES | 2008 | 4 | 4265 LABOR | (0.15) | 0.00% | (0.02) | (0.19) | 0.02 | (0.17) |
| SERVICES | 2008 | 4 | 4265 NON-LABOR | (0.07) | 0.00% | (0.02) | (0.09) | 0.01 | (0.08) |
| SERVICES | 2008 | 4 | 4265 LABOR | (0.05) | 0.00% | (0.01) | (0.06) | 0.01 | (0.06) |
| SERVICES | 2008 | 4 | 4265 NON-LABOR | (0.01) | 0.00% | (0.00) | (0.01) | 0.00 | (0.01) |
| SERVICES | 2008 | 4 | 4265 LABOR | (0.00) | 0.00% | (0.00) | (0.01) | 0.00 | (0.01) |
| SERVICES | 2009 | 4 | 4265 NON-LABOR | (37,937.28) | 0.76% | (11,436.24) | (49,373.52) | 5,863.12 | (43,510.41) |
| SERVICES | 2009 | 4 | 4265 LABOR | (26,946.78) | 0.54% | (8,123.14) | (35,069.92) | 4,164.56 | (30,905.36) |
| SERVICES | 2009 | 4 | 4265 NON-LABOR | (15.41) | 0.00% | (4.65) | (20.06) | 2.38 | (17.68) |
| SERVICES | 2009 | 4 | 4265 LABOR | (10.95) | 0.00% | (3.30) | (14.25) | 1.69 | (12.56) |
| SERVICES | 2009 | 4 | 4265 NON-LABOR | (0.05) | 0.00% | (0.02) | (0.07) | 0.01 | (0.06) |
| SERVICES | 2009 | 4 | 4265 LABOR | (0.04) | 0.00% | (0.01) | (0.05) | 0.01 | (0.04) |
| SERVICES | 2009 | 4 | 4265 NON-LABOR | (0.02) | 0.00% | (0.01) | (0.02) | 0.00 | (0.02) |
| SERVICES | 2009 | 4 | 4265 LABOR | (0.01) | 0.00% | (0.00) | (0.02) | 0.00 | (0.01) |
| SERVICES | 2009 | 4 | 4265 NON-LABOR | (0.00) | 0.00% | (0.00) | (0.00) | 0.00 | (0.00) |
| SERVICES | 2009 | 4 | 4265 LABOR | (0.00) | 0.00% | (0.00) | (0.00) | 0.00 | (0.00) |
| DIRECT | 1999 | 4 | 5010 NON-LABOR | (7,481.08) | 0.27% | (929.47) | (8,410.55) | 190.23 | (2,378.00) |
| DIRECT | 2000 | 4 | 5010 LABOR | (10,411.81) | 0.25% | (2,073.27) | (12,485.08) | 348.22 | (7,056.71) |
| DIRECT | 2001 | 4 | 5010 NON-LABOR | (10,951.68) | 0.25% | (3,749.25) | (14,700.93) | 568.65 | (9,275.24) |
| DIRECT | 2002 | 4 | 5010 LABOR | (11,491.55) | 0.20% | (4,265.68) | (15,757.23) | 780.51 | (10,493.46) |
| DIRECT | 2003 | 4 | 5010 NON-LABOR | (12,108.55) | 0.21% | (5,456.02) | (17,564.57) | 1,100.19 | (11,931.41) |
| DIRECT | 2004 | 4 | 5010 LABOR | (13,342.54) | 0.21% | (6,660.80) | (19,386.34) | 1,486.42 | (16,732.21) |
| DIRECT | 2005 | 4 | 5010 NON-LABOR | (13,959.53) | 0.21% | (7,874.35) | (21,216.89) | 1,909.13 | (19,307.76) |
| DIRECT | 2006 | 4 | 5010 LABOR | (14,730.78) | 0.21% | (9,090.46) | (23,049.99) | 2,404.53 | (20,645.47) |
| DIRECT | 2007 | 4 | 5010 NON-LABOR | (15,552.01) | 0.22% | (10,414.98) | (25,145.76) | 2,787.70 | (22,358.06) |
| DIRECT | 2008 | 4 | 5010 LABOR | (15,960.49) | 0.22% | (11,857.17) | (27,409.18) | 3,125.22 | (24,283.96) |
| DIRECT | 2009 | 4 | 5010 NON-LABOR | (162,277.02) | 0.22% | (3,019.56) | (6,980.05) | 828.88 | (6,151.17) |
| SERVICES | 1999 | 4 | 5060 NON-LABOR | (22,522.67) | 5.83% | (20,161.73) | (182,438.75) | 4,126.30 | (51,582.85) |
| SERVICES | 1999 | 4 | 5060 LABOR | (298,846.52) | 0.47% | (1,168.72) | (23,691.39) | 535.84 | (6,698.39) |
| SERVICES | 2000 | 4 | 5060 NON-LABOR | (227,030.85) | 6.28% | (15,507.37) | (314,353.89) | 7,109.94 | (88,878.86) |
| SERVICES | 2000 | 4 | 5060 LABOR | (31,536.65) | 5.41% | (45,207.87) | (272,238.72) | 7,593.06 | (153,872.51) |
| SERVICES | 2000 | 4 | 5060 NON-LABOR | (828,832.46) | 0.25% | (3,812.46) | (35,349.11) | 11,252.48 | (3,131.05) |
| SERVICES | 2001 | 4 | 5060 LABOR | (238,382.17) | 6.65% | (100,197.43) | (929,029.89) | 25,911.90 | (525,096.30) |
| SERVICES | 2001 | 4 | 5060 NON-LABOR | (33,113.44) | 5.41% | (81,608.96) | (319,991.13) | 12,377.70 | (201,891.62) |
| SERVICES | 2001 | 4 | 5060 LABOR | (861,963.43) | 0.23% | (6,442.60) | (39,556.04) | 1,530.09 | (24,956.97) |
| SERVICES | 2001 | 4 | 5060 NON-LABOR | | 5.89% | (167,704.79) | (1,029,668.22) | 39,829.20 | (649,645.40) |

| | | | | | | | | | | | |
|----------|------|---|----------------|--------------|--------|--------------|----------------|------------|----------|--|----------------|
| DIRECT | 2007 | 4 | 5140 NON-LABOR | (757,945.16) | 11.06% | (535,883.84) | (1,293,829.00) | 143,435.94 | | | (1,150,393.06) |
| DIRECT | 2008 | 4 | 5140 NON-LABOR | (789,534.56) | 10.96% | (601,957.23) | (1,391,491.79) | 158,658.99 | | | (1,232,832.80) |
| DIRECT | 2009 | 4 | 5140 NON-LABOR | (201,063.61) | 10.96% | (153,294.99) | (354,358.59) | 42,080.16 | | | (312,278.43) |
| DIRECT | 1999 | 4 | 5240 NON-LABOR | (2,000.00) | 0.07% | (248.49) | (2,248.49) | 50.86 | 340.00 | | (635.74) |
| DIRECT | 1999 | 4 | 5240 LABOR | (32,000.00) | 1.15% | (3,975.77) | (35,975.77) | 19,550.30 | 5,439.98 | | (10,171.81) |
| DIRECT | 1999 | 4 | 5240 NON-LABOR | (6,000.00) | 0.14% | (1,194.76) | (7,194.76) | 2,290.25 | 637.27 | | (4,066.56) |
| DIRECT | 2000 | 4 | 5240 NON-LABOR | (88,500.00) | 2.11% | (17,622.70) | (106,122.70) | 33,781.25 | 2,959.89 | | (59,981.79) |
| DIRECT | 2000 | 4 | 5240 LABOR | (7,000.00) | 0.16% | (2,396.42) | (9,396.42) | 2,428.69 | 675.79 | | (5,928.47) |
| DIRECT | 2001 | 4 | 5240 NON-LABOR | (92,000.00) | 2.09% | (31,495.75) | (123,495.75) | 31,919.87 | 8,881.87 | | (77,917.02) |
| DIRECT | 2001 | 4 | 5240 LABOR | (7,000.00) | 0.12% | (2,598.41) | (9,598.41) | 2,136.46 | 594.48 | | (6,392.02) |
| DIRECT | 2002 | 4 | 5240 NON-LABOR | (95,500.00) | 1.70% | (35,449.72) | (130,949.72) | 29,147.48 | 6,486.43 | | (87,205.46) |
| DIRECT | 2002 | 4 | 5240 LABOR | (7,000.00) | 0.12% | (3,154.15) | (10,154.15) | 2,050.09 | 570.44 | | (6,897.59) |
| DIRECT | 2003 | 4 | 5240 NON-LABOR | (99,500.00) | 1.70% | (44,833.93) | (144,333.93) | 29,140.50 | 9,040.65 | | (98,044.38) |
| DIRECT | 2003 | 4 | 5240 LABOR | (7,500.00) | 0.12% | (3,925.65) | (11,425.65) | 538.40 | 876.05 | | (9,861.39) |
| DIRECT | 2004 | 4 | 5240 NON-LABOR | (103,500.00) | 1.70% | (54,173.98) | (157,673.98) | 12,089.43 | 2,067.35 | | (136,087.22) |
| DIRECT | 2004 | 4 | 5240 LABOR | (7,500.00) | 0.12% | (4,426.26) | (11,926.26) | 1,073.14 | | | (10,853.12) |
| DIRECT | 2005 | 4 | 5240 NON-LABOR | (107,500.00) | 1.70% | (63,443.11) | (170,943.11) | 15,387.74 | | | (155,551.37) |
| DIRECT | 2005 | 4 | 5240 LABOR | (111,500.00) | 1.69% | (72,608.93) | (184,108.93) | 19,205.84 | | | (164,903.09) |
| DIRECT | 2006 | 4 | 5240 NON-LABOR | (8,000.00) | 0.12% | (5,209.61) | (13,209.61) | 1,378.00 | | | (11,831.61) |
| DIRECT | 2006 | 4 | 5240 LABOR | (116,000.00) | 1.69% | (82,014.54) | (198,014.54) | 21,952.21 | | | (176,062.34) |
| DIRECT | 2007 | 4 | 5240 NON-LABOR | (8,000.00) | 0.12% | (5,656.18) | (13,656.18) | 1,513.95 | | | (12,142.23) |
| DIRECT | 2007 | 4 | 5240 LABOR | (121,148.27) | 1.68% | (92,365.91) | (213,514.18) | 24,345.05 | | | (189,169.12) |
| DIRECT | 2008 | 4 | 5240 NON-LABOR | (8,368.79) | 1.68% | (6,380.54) | (14,749.33) | 1,681.73 | | | (13,067.60) |
| DIRECT | 2008 | 4 | 5240 LABOR | (30,851.73) | 1.68% | (16,248.77) | (47,100.19) | 446.04 | | | (47,916.83) |
| DIRECT | 2009 | 4 | 5240 NON-LABOR | (2,131.21) | 0.12% | (1,624.87) | (3,756.08) | 25,595.64 | | | (3,310.04) |
| DIRECT | 2009 | 4 | 5240 LABOR | (41,895.04) | 1.51% | (5,205.15) | (47,100.19) | 6,318.72 | | | (13,317.14) |
| DIRECT | 1999 | 4 | 5660 NON-LABOR | (11,053.81) | 0.23% | (573.59) | (11,627.40) | 262.98 | | | (3,287.47) |
| SERVICES | 1999 | 4 | 5660 LABOR | (21,514.12) | 0.45% | (1,116.38) | (22,633.50) | 12,298.18 | | | (6,398.44) |
| SERVICES | 1999 | 4 | 5660 NON-LABOR | (58,701.08) | 1.40% | (11,688.94) | (70,390.02) | 22,406.73 | | | (39,785.26) |
| DIRECT | 2000 | 4 | 5660 LABOR | (15,477.64) | 0.12% | (1,871.09) | (17,348.73) | 5,522.52 | | | (9,805.66) |
| SERVICES | 2000 | 4 | 5660 NON-LABOR | (59,617.77) | 0.48% | (7,207.18) | (66,824.95) | 21,272.01 | | | (37,770.08) |
| DIRECT | 2001 | 4 | 5660 NON-LABOR | (61,582.11) | 1.40% | (21,082.33) | (82,664.44) | 3,197.58 | | | (52,155.38) |
| SERVICES | 2001 | 4 | 5660 LABOR | (16,251.55) | 0.11% | (3,161.92) | (19,413.47) | 5,017.81 | | | (12,248.48) |
| SERVICES | 2001 | 4 | 5660 NON-LABOR | (62,002.36) | 0.42% | (12,063.27) | (74,065.65) | 19,143.80 | | | (46,730.01) |
| DIRECT | 2002 | 4 | 5660 LABOR | (17,064.01) | 1.15% | (4,691.94) | (21,755.95) | 4,842.58 | | | (14,488.26) |
| SERVICES | 2002 | 4 | 5660 NON-LABOR | (64,490.75) | 0.42% | (17,732.46) | (82,223.21) | 18,301.77 | | | (54,756.09) |
| DIRECT | 2002 | 4 | 5660 LABOR | (67,944.39) | 1.16% | (30,615.21) | (98,559.60) | 19,898.83 | | | (66,950.41) |
| SERVICES | 2003 | 4 | 5660 NON-LABOR | (17,914.87) | 0.11% | (6,279.22) | (24,194.09) | 4,884.72 | | | (16,434.73) |
| DIRECT | 2003 | 4 | 5660 LABOR | (67,082.68) | 0.42% | (23,512.71) | (90,595.39) | 18,290.96 | | | (61,540.28) |
| SERVICES | 2003 | 4 | 5660 NON-LABOR | (71,305.60) | 1.17% | (37,322.78) | (108,628.38) | 5,118.83 | | | (93,756.34) |
| DIRECT | 2004 | 4 | 5660 LABOR | (18,810.39) | 0.11% | (7,248.36) | (26,058.75) | 1,227.96 | | | (22,491.09) |
| SERVICES | 2004 | 4 | 5660 NON-LABOR | (69,778.60) | 0.42% | (26,888.34) | (96,666.94) | 4,555.20 | | | (83,432.45) |
| SERVICES | 2004 | 4 | 5660 LABOR | | | | | 7,411.83 | 1,267.46 | | |

| | | | | | | | | |
|----------|------|---|----------------|--------------|--------------|--------------|------------|--------------|
| SERVICES | 2005 | 4 | 5660 NON-LABOR | (19,753.21) | (7,972.77) | (27,725.98) | 2,494.83 | (25,231.15) |
| SERVICES | 2005 | 4 | 5660 LABOR | (72,526.19) | (29,272.95) | (101,799.14) | 9,160.05 | (92,639.09) |
| DIRECT | 2005 | 4 | 5660 NON-LABOR | (74,906.89) | (119,114.57) | (194,021.46) | 10,718.12 | (108,306.45) |
| DIRECT | 2006 | 4 | 5660 NON-LABOR | (78,628.23) | (51,202.80) | (129,831.03) | 13,543.69 | (116,287.33) |
| SERVICES | 2006 | 4 | 5660 LABOR | (75,481.19) | (28,341.30) | (103,822.49) | 10,830.54 | (92,991.95) |
| SERVICES | 2006 | 4 | 5660 NON-LABOR | (20,740.69) | (7,787.61) | (28,528.30) | 2,976.01 | (25,552.29) |
| DIRECT | 2007 | 4 | 5660 NON-LABOR | (82,589.65) | (58,392.69) | (140,982.34) | 15,629.53 | (125,352.82) |
| SERVICES | 2007 | 4 | 5660 LABOR | (78,487.98) | (26,993.14) | (105,481.12) | 11,893.81 | (93,587.32) |
| SERVICES | 2007 | 4 | 5660 NON-LABOR | (21,778.46) | (7,489.93) | (29,268.39) | 3,244.74 | (26,023.65) |
| DIRECT | 2008 | 4 | 5660 NON-LABOR | (87,258.09) | (66,527.34) | (153,785.43) | 17,534.74 | (136,250.69) |
| SERVICES | 2008 | 4 | 5660 LABOR | (81,935.75) | (24,699.64) | (106,635.40) | 12,158.65 | (94,476.75) |
| SERVICES | 2008 | 4 | 5660 NON-LABOR | (23,008.48) | (6,935.94) | (29,944.42) | 3,414.29 | (26,530.13) |
| DIRECT | 2009 | 4 | 5660 NON-LABOR | (22,221.22) | (16,941.91) | (39,163.14) | 4,850.63 | (34,312.51) |
| SERVICES | 2009 | 4 | 5660 LABOR | (20,865.84) | (6,290.03) | (27,155.87) | 3,224.77 | (23,931.10) |
| SERVICES | 2009 | 4 | 5660 NON-LABOR | (5,859.36) | (1,766.31) | (7,625.67) | 905.55 | (6,720.12) |
| DIRECT | 1999 | 4 | 5730 NON-LABOR | (258,332.75) | (32,095.96) | (290,428.71) | 157,827.57 | (82,116.00) |
| DIRECT | 2000 | 4 | 5730 NON-LABOR | (359,168.95) | (71,520.08) | (430,689.03) | 137,098.02 | (243,430.47) |
| DIRECT | 2001 | 4 | 5730 NON-LABOR | (374,654.51) | (128,261.12) | (502,915.63) | 19,453.48 | (317,303.96) |
| DIRECT | 2002 | 4 | 5730 NON-LABOR | (390,740.29) | (145,043.28) | (535,783.57) | 26,539.35 | (356,802.99) |
| DIRECT | 2003 | 4 | 5730 NON-LABOR | (407,666.37) | (183,691.30) | (591,357.67) | 37,040.91 | (401,702.47) |
| DIRECT | 2004 | 4 | 5730 NON-LABOR | (425,192.66) | (222,554.37) | (647,747.03) | 49,665.09 | (559,065.57) |
| DIRECT | 2005 | 4 | 5730 NON-LABOR | (443,679.30) | (261,845.51) | (705,524.81) | 63,484.26 | (642,040.55) |
| DIRECT | 2006 | 4 | 5730 NON-LABOR | (462,886.19) | (301,432.03) | (764,318.22) | 79,732.02 | (684,586.20) |
| DIRECT | 2007 | 4 | 5730 NON-LABOR | (483,053.43) | (341,529.37) | (824,582.80) | 91,414.56 | (733,168.24) |
| DIRECT | 2008 | 4 | 5730 NON-LABOR | (506,613.54) | (386,252.48) | (892,866.03) | 101,805.29 | (791,060.74) |
| DIRECT | 2009 | 4 | 5730 NON-LABOR | (129,014.68) | (98,363.42) | (227,378.09) | 27,001.20 | (200,376.89) |
| SERVICES | 1999 | 4 | 5880 NON-LABOR | (97,065.62) | (12,059.69) | (109,125.31) | 59,301.93 | (30,854.16) |
| SERVICES | 1999 | 4 | 5880 LABOR | (6,068.77) | (559.47) | (6,628.24) | 6,163.15 | (3,206.53) |
| SERVICES | 1999 | 4 | 5880 NON-LABOR | (10,781.66) | (314.91) | (11,096.57) | 144.38 | (1,804.89) |
| DIRECT | 2000 | 4 | 5880 LABOR | (135,821.62) | (27,045.69) | (162,867.31) | 51,844.33 | (92,054.51) |
| DIRECT | 2000 | 4 | 5880 NON-LABOR | (15,096.57) | (1,825.02) | (16,921.59) | 5,386.55 | (9,564.24) |
| SERVICES | 2000 | 4 | 5880 LABOR | (16,817.06) | (2,033.01) | (18,850.07) | 4,711.97 | (10,654.24) |
| SERVICES | 2000 | 4 | 5880 NON-LABOR | (142,612.70) | (48,822.75) | (191,435.45) | 6,000.44 | (120,782.14) |
| DIRECT | 2001 | 4 | 5880 LABOR | (15,851.44) | (3,084.08) | (18,935.52) | 4,894.28 | (11,946.93) |
| DIRECT | 2001 | 4 | 5880 NON-LABOR | (17,469.72) | (3,402.82) | (20,892.54) | 5,400.11 | (13,181.67) |
| SERVICES | 2001 | 4 | 5880 LABOR | (149,755.04) | (55,589.26) | (205,344.30) | 45,706.62 | (136,748.24) |
| DIRECT | 2002 | 4 | 5880 NON-LABOR | (16,643.89) | (4,576.43) | (21,220.32) | 4,723.35 | (14,131.55) |
| SERVICES | 2002 | 4 | 5880 LABOR | (18,191.66) | (5,002.00) | (23,193.66) | 5,162.59 | (15,445.69) |
| DIRECT | 2003 | 4 | 5880 NON-LABOR | (157,248.65) | (70,855.02) | (228,103.67) | 46,053.30 | (154,948.20) |
| DIRECT | 2003 | 4 | 5880 LABOR | (17,473.80) | (6,124.63) | (23,598.43) | 4,764.46 | (16,030.11) |
| SERVICES | 2003 | 4 | 5880 NON-LABOR | (18,922.76) | (6,632.49) | (25,555.25) | 5,159.54 | (17,359.35) |
| DIRECT | 2004 | 4 | 5880 LABOR | (165,093.52) | (86,413.26) | (251,506.78) | 11,851.61 | (217,073.60) |
| DIRECT | 2004 | 4 | 5880 NON-LABOR | (18,347.28) | (7,069.90) | (25,417.18) | 1,197.72 | (21,937.60) |
| SERVICES | 2004 | 4 | 5880 LABOR | | | | 333.26 | |

| | | | | | | | | | | | |
|----------|------|---|----------------|--------------|--------|--------------|----------------|------------|------------|-----------|--------------|
| SERVICES | 2004 | 4 | 5880 LABOR | (19,683.25) | 0.12% | (7,584.70) | (27,267.95) | 1,284.94 | 2,090.74 | 357.53 | (23,534.75) |
| SERVICES | 2005 | 4 | 5880 NON-LABOR | (19,266.88) | 0.11% | (7,776.48) | (27,043.36) | | 2,433.41 | | (24,609.95) |
| SERVICES | 2005 | 4 | 5880 LABOR | (20,458.25) | 0.12% | (8,257.34) | (28,715.59) | | 2,583.88 | | (26,131.71) |
| DIRECT | 2005 | 4 | 5880 NON-LABOR | (173,406.74) | 2.74% | (102,339.18) | (275,745.92) | | 24,812.06 | | (250,933.86) |
| DIRECT | 2006 | 4 | 5880 NON-LABOR | (182,071.22) | 2.76% | (118,564.99) | (300,636.21) | | 31,361.72 | | (269,274.49) |
| SERVICES | 2006 | 4 | 5880 LABOR | (21,291.91) | 0.12% | (7,994.59) | (29,286.49) | | 3,055.10 | | (26,231.39) |
| SERVICES | 2006 | 4 | 5880 NON-LABOR | (20,230.04) | 0.11% | (7,595.87) | (27,825.91) | | 2,902.74 | | (24,923.18) |
| DIRECT | 2007 | 4 | 5880 NON-LABOR | (191,204.05) | 2.79% | (135,185.46) | (326,389.51) | | 36,184.06 | | (290,205.45) |
| SERVICES | 2007 | 4 | 5880 LABOR | (22,139.98) | 0.12% | (7,614.26) | (29,754.24) | | 3,298.60 | | (26,455.64) |
| SERVICES | 2007 | 4 | 5880 NON-LABOR | (21,242.27) | 0.11% | (7,305.52) | (28,547.79) | | 3,164.85 | | (25,382.94) |
| DIRECT | 2008 | 4 | 5880 NON-LABOR | (201,949.04) | 2.80% | (153,970.06) | (355,919.10) | | 40,582.18 | | (315,336.92) |
| SERVICES | 2008 | 4 | 5880 LABOR | (23,112.43) | 0.12% | (6,967.27) | (30,079.70) | | 3,429.71 | | (26,649.99) |
| SERVICES | 2008 | 4 | 5880 NON-LABOR | (22,442.01) | 0.11% | (6,765.17) | (29,207.18) | | 3,330.23 | | (25,876.96) |
| DIRECT | 2009 | 4 | 5880 NON-LABOR | (51,428.53) | 2.80% | (39,210.16) | (90,638.69) | | 10,763.36 | | (79,875.32) |
| SERVICES | 2009 | 4 | 5880 LABOR | (5,885.83) | 0.12% | (1,774.29) | (7,660.12) | | 909.64 | | (6,750.48) |
| SERVICES | 2009 | 4 | 5880 NON-LABOR | (5,715.10) | 0.11% | (1,722.83) | (7,437.93) | | 883.26 | | (6,554.67) |
| DIRECT | 1999 | 4 | 5880 NON-LABOR | (316,019.43) | 11.36% | (39,263.11) | (355,282.54) | 193,071.07 | 8,035.59 | 53,723.07 | (100,452.81) |
| DIRECT | 2000 | 4 | 5880 NON-LABOR | (437,790.54) | 10.44% | (87,175.73) | (524,966.27) | 167,108.59 | 14,641.94 | 46,498.67 | (296,717.07) |
| DIRECT | 2001 | 4 | 5880 NON-LABOR | (454,885.33) | 10.33% | (155,727.75) | (610,613.08) | 157,824.77 | 23,619.36 | 43,915.56 | (385,253.38) |
| DIRECT | 2002 | 4 | 5880 NON-LABOR | (472,565.56) | 8.40% | (175,416.93) | (647,982.49) | 144,231.38 | 32,058.98 | 40,132.70 | (431,521.42) |
| DIRECT | 2003 | 4 | 5880 NON-LABOR | (491,065.40) | 8.39% | (221,270.25) | (712,335.65) | 143,817.98 | 44,618.61 | 40,017.62 | (483,881.43) |
| DIRECT | 2004 | 4 | 5880 NON-LABOR | (510,267.76) | 8.38% | (267,084.39) | (777,352.15) | 36,630.73 | 59,602.38 | 10,192.28 | (670,926.76) |
| DIRECT | 2005 | 4 | 5880 NON-LABOR | (530,289.74) | 8.37% | (312,980.26) | (843,250.00) | | 75,877.00 | | (767,373.00) |
| DIRECT | 2006 | 4 | 5880 NON-LABOR | (551,131.33) | 8.36% | (358,897.37) | (910,028.70) | | 94,932.22 | | (815,096.48) |
| DIRECT | 2007 | 4 | 5880 NON-LABOR | (573,026.71) | 8.36% | (405,142.45) | (978,169.16) | | 108,441.39 | | (869,727.77) |
| DIRECT | 2008 | 4 | 5880 NON-LABOR | (598,101.38) | 8.30% | (456,004.67) | (1,054,106.05) | | 120,190.00 | | (933,916.05) |
| DIRECT | 2009 | 4 | 5880 NON-LABOR | (152,313.05) | 8.30% | (116,126.57) | (268,439.62) | | 31,877.26 | | (236,562.36) |
| DIRECT | 1999 | 4 | 9050 NON-LABOR | (39,224.34) | 1.41% | (4,873.34) | (44,097.68) | 23,963.99 | 997.38 | 6,668.11 | (12,468.21) |
| DIRECT | 2000 | 4 | 9050 NON-LABOR | (55,031.18) | 1.31% | (10,958.17) | (65,989.35) | 21,005.50 | 1,840.52 | 5,844.98 | (37,297.95) |
| DIRECT | 2001 | 4 | 9050 NON-LABOR | (57,841.27) | 1.31% | (19,801.67) | (77,642.94) | 20,068.32 | 3,003.34 | 5,584.11 | (48,987.17) |
| DIRECT | 2002 | 4 | 9050 NON-LABOR | (60,651.38) | 1.08% | (22,513.87) | (83,165.25) | 18,511.36 | 4,119.48 | 5,150.83 | (55,383.57) |
| DIRECT | 2003 | 4 | 9050 NON-LABOR | (63,685.65) | 1.09% | (28,700.76) | (92,396.41) | 18,654.50 | 5,787.44 | 5,190.65 | (62,763.82) |
| DIRECT | 2004 | 4 | 9050 NON-LABOR | (66,857.02) | 1.10% | (34,994.31) | (101,851.33) | 4,799.48 | 7,809.31 | 1,335.43 | (67,907.11) |
| DIRECT | 2005 | 4 | 9050 NON-LABOR | (70,252.56) | 1.11% | (41,460.84) | (111,713.40) | | 10,052.15 | | (101,661.25) |
| DIRECT | 2006 | 4 | 9050 NON-LABOR | (73,765.19) | 1.12% | (48,035.98) | (121,801.17) | | 12,706.03 | | (109,095.13) |
| DIRECT | 2007 | 4 | 9050 NON-LABOR | (77,394.90) | 1.13% | (54,719.89) | (132,114.79) | | 14,646.46 | | (117,468.34) |
| DIRECT | 2008 | 4 | 9050 NON-LABOR | (81,750.17) | 1.13% | (62,327.99) | (144,078.16) | | 16,427.90 | | (127,650.25) |
| DIRECT | 2009 | 4 | 9050 NON-LABOR | (20,818.57) | 1.13% | (15,872.50) | (36,691.08) | | 4,357.07 | | (32,334.00) |
| DIRECT | 1999 | 4 | 9100 NON-LABOR | (53,157.77) | 1.91% | (6,604.46) | (59,762.23) | 32,476.57 | 1,351.67 | 9,036.78 | (16,897.21) |
| DIRECT | 1999 | 4 | 9100 LABOR | (96,480.18) | 3.47% | (11,986.96) | (108,467.14) | 58,944.26 | 2,453.25 | 16,401.56 | (30,668.07) |
| SERVICES | 1999 | 4 | 9100 LABOR | (320,653.76) | 6.74% | (16,638.96) | (337,292.72) | 183,296.30 | 7,628.76 | 51,003.19 | (95,364.47) |
| SERVICES | 1999 | 4 | 9100 LABOR | (0.33) | 0.00% | (0.02) | (0.34) | 0.19 | 0.01 | 0.05 | (0.10) |
| SERVICES | 1999 | 4 | 9100 LABOR | (96.40) | 0.00% | (5.00) | (101.40) | 55.10 | 2.29 | 15.33 | (28.67) |

| | | | | | | | | | | |
|----------|------|---|----------------|----------------|--------------|----------------|------------|------------|------------|----------------|
| DIRECT | 2000 | 4 | 9100 NON-LABOR | (135,470.35) | (26,975.75) | (162,446.10) | 51,710.25 | 4,530.82 | 14,388.60 | (91,816.43) |
| DIRECT | 2000 | 4 | 9100 LABOR | (267,662.25) | (53,298.66) | (320,960.91) | 102,169.09 | 8,951.98 | 28,428.98 | (181,410.86) |
| SERVICES | 2000 | 4 | 9100 LABOR | (1,135,410.29) | (137,259.57) | (1,272,669.86) | 405,121.75 | 35,496.48 | 112,726.83 | (719,324.80) |
| SERVICES | 2000 | 4 | 9100 LABOR | (1.32) | (0.16) | (1.48) | 0.47 | 0.04 | 0.13 | (0.83) |
| SERVICES | 2000 | 4 | 9100 LABOR | (386.73) | (46.75) | (433.48) | 137.99 | 12.09 | 38.40 | (245.01) |
| DIRECT | 2001 | 4 | 9100 NON-LABOR | (150,457.57) | (51,508.41) | (201,965.98) | 52,202.02 | 7,812.32 | 14,525.48 | (127,426.15) |
| DIRECT | 2001 | 4 | 9100 LABOR | (278,434.31) | (95,320.61) | (373,754.92) | 96,604.20 | 14,457.36 | 26,880.62 | (235,812.74) |
| SERVICES | 2001 | 4 | 9100 LABOR | (1,413,281.98) | (274,970.08) | (1,688,252.06) | 436,363.67 | 65,304.27 | 121,420.46 | (1,065,163.67) |
| SERVICES | 2001 | 4 | 9100 LABOR | (1.69) | (0.33) | (2.02) | 0.52 | 0.08 | 0.15 | (1.28) |
| SERVICES | 2001 | 4 | 9100 LABOR | (497.63) | (96.82) | (594.45) | 153.65 | 22.99 | 42.75 | (375.05) |
| DIRECT | 2002 | 4 | 9100 NON-LABOR | (155,726.52) | (57,805.88) | (213,532.40) | 47,529.17 | 10,577.05 | 13,225.10 | (142,201.07) |
| DIRECT | 2002 | 4 | 9100 LABOR | (289,557.63) | (107,484.15) | (397,041.78) | 88,375.66 | 19,666.96 | 24,590.73 | (264,408.44) |
| SERVICES | 2002 | 4 | 9100 LABOR | (1,489,743.44) | (404,122.55) | (1,893,865.99) | 417,097.04 | 92,820.01 | 116,058.19 | (1,247,890.75) |
| SERVICES | 2002 | 4 | 9100 LABOR | (1.79) | (0.49) | (2.28) | 0.51 | 0.11 | 0.14 | (1.52) |
| SERVICES | 2002 | 4 | 9100 LABOR | (526.18) | (144.68) | (670.86) | 149.32 | 33.23 | 41.55 | (446.75) |
| DIRECT | 2003 | 4 | 9100 NON-LABOR | (160,995.45) | (72,543.30) | (233,538.75) | 47,150.63 | 14,628.18 | 13,119.75 | (158,640.19) |
| DIRECT | 2003 | 4 | 9100 LABOR | (301,149.31) | (135,695.54) | (436,844.85) | 88,197.39 | 27,362.68 | 24,541.09 | (296,743.69) |
| SERVICES | 2003 | 4 | 9100 LABOR | (1,528,490.18) | (535,741.07) | (2,064,231.25) | 416,762.72 | 129,297.97 | 115,965.01 | (1,402,205.55) |
| SERVICES | 2003 | 4 | 9100 LABOR | (1.88) | (0.66) | (2.54) | 0.51 | 0.16 | 0.14 | (1.73) |
| SERVICES | 2003 | 4 | 9100 LABOR | (553.50) | (194.00) | (747.50) | 150.92 | 46.82 | 41.99 | (507.77) |
| DIRECT | 2004 | 4 | 9100 NON-LABOR | (166,615.66) | (87,209.96) | (253,825.64) | 11,960.88 | 19,461.72 | 3,328.05 | (219,074.99) |
| DIRECT | 2004 | 4 | 9100 LABOR | (313,209.33) | (163,940.05) | (477,149.38) | 22,484.44 | 36,584.75 | 6,256.16 | (411,824.02) |
| SERVICES | 2004 | 4 | 9100 LABOR | (1,589,660.29) | (612,556.44) | (2,202,216.73) | 103,774.27 | 168,852.60 | 28,874.58 | (1,900,715.28) |
| SERVICES | 2004 | 4 | 9100 LABOR | (1.92) | (0.74) | (2.67) | 0.13 | 0.20 | 0.03 | (2.30) |
| SERVICES | 2004 | 4 | 9100 LABOR | (566.24) | (218.19) | (784.43) | 36.96 | 60.15 | 10.29 | (677.03) |
| SERVICES | 2005 | 4 | 9100 LABOR | (2.02) | (0.82) | (2.84) | 0.01 | 0.26 | - | (2.59) |
| SERVICES | 2005 | 4 | 9100 LABOR | (595.29) | (240.27) | (835.56) | 75.19 | 24,661.28 | - | (760.38) |
| DIRECT | 2005 | 4 | 9100 NON-LABOR | (172,352.95) | (101,717.27) | (274,070.22) | 24,661.28 | 46,608.48 | - | (249,408.94) |
| DIRECT | 2005 | 4 | 9100 LABOR | (325,737.70) | (192,240.11) | (517,977.81) | 208,799.43 | 246,700.15 | - | (471,369.33) |
| SERVICES | 2005 | 4 | 9100 LABOR | (1,653,203.34) | (667,264.24) | (2,320,467.58) | 58,346.91 | 58,346.91 | - | (2,111,668.15) |
| SERVICES | 2005 | 4 | 9100 LABOR | (1,719,325.69) | (645,563.84) | (2,364,889.53) | 30,716.33 | 30,716.33 | - | (2,118,189.38) |
| DIRECT | 2006 | 4 | 9100 LABOR | (338,734.43) | (220,584.26) | (559,318.69) | 88.65 | 88.65 | - | (500,971.78) |
| DIRECT | 2006 | 4 | 9100 NON-LABOR | (178,324.42) | (116,125.07) | (294,449.49) | 88.65 | 88.65 | - | (263,733.16) |
| SERVICES | 2006 | 4 | 9100 LABOR | (617.85) | (231.99) | (849.83) | 0.30 | 0.30 | - | (761.18) |
| SERVICES | 2006 | 4 | 9100 LABOR | (2.10) | (0.79) | (2.89) | 0.11 | 0.11 | - | (2.59) |
| SERVICES | 2006 | 4 | 9100 LABOR | (0.79) | (0.30) | (1.09) | 0.01 | 0.01 | - | (0.10) |
| SERVICES | 2006 | 4 | 9100 LABOR | (0.08) | (0.03) | (0.11) | 266,397.82 | 266,397.82 | - | (2,136,578.89) |
| SERVICES | 2006 | 4 | 9100 LABOR | (1,788,043.03) | (614,933.67) | (2,402,976.70) | 66,673.51 | 66,673.51 | - | (534,738.64) |
| DIRECT | 2007 | 4 | 9100 LABOR | (352,316.59) | (249,095.55) | (601,412.14) | 34,898.89 | 34,898.89 | - | (279,898.09) |
| DIRECT | 2007 | 4 | 9100 NON-LABOR | (184,412.97) | (130,384.01) | (314,796.98) | 96.81 | 96.81 | - | (776.45) |
| SERVICES | 2007 | 4 | 9100 LABOR | (649.79) | (223.47) | (873.26) | 0.33 | 0.33 | - | (2.64) |
| SERVICES | 2007 | 4 | 9100 LABOR | (2.21) | (0.76) | (2.97) | 0.00% | 0.00% | - | (2.64) |

| | | | | | | | | | | |
|----------|------|---|----------------|----------------|-------|--------------|----------------|--|------------|----------------|
| SERVICES | 2007 | 4 | 9100 LABOR | (0.83) | 0.00% | (0.29) | (1.12) | | 0.12 | (0.99) |
| SERVICES | 2007 | 4 | 9100 LABOR | (0.08) | 0.00% | (0.03) | (0.11) | | 0.01 | (0.10) |
| SERVICES | 2008 | 4 | 9100 LABOR | (1,867,028.70) | 9.49% | (562,818.33) | (2,429,847.03) | | 277,053.07 | (2,152,793.96) |
| DIRECT | 2008 | 4 | 9100 LABOR | (409,590.73) | 5.68% | (312,280.31) | (721,871.03) | | 82,308.30 | (639,562.73) |
| DIRECT | 2008 | 4 | 9100 NON-LABOR | (191,590.27) | 2.66% | (146,072.32) | (337,662.60) | | 38,500.56 | (299,162.04) |
| SERVICES | 2008 | 4 | 9100 LABOR | (739.90) | 0.00% | (223.05) | (962.95) | | 109.80 | (853.15) |
| SERVICES | 2008 | 4 | 9100 LABOR | (2.52) | 0.00% | (0.76) | (3.28) | | 0.37 | (2.90) |
| SERVICES | 2008 | 4 | 9100 LABOR | (0.92) | 0.00% | (0.28) | (1.20) | | 0.14 | (1.07) |
| SERVICES | 2008 | 4 | 9100 LABOR | (0.09) | 0.00% | (0.03) | (0.12) | | 0.01 | (0.11) |
| SERVICES | 2008 | 4 | 9100 LABOR | (475,459.26) | 9.49% | (143,327.84) | (618,787.10) | | 73,481.10 | (545,306.00) |
| SERVICES | 2009 | 4 | 9100 LABOR | (104,306.75) | 5.68% | (79,525.59) | (183,832.35) | | 21,830.13 | (162,002.22) |
| DIRECT | 2009 | 4 | 9100 LABOR | (48,790.56) | 2.66% | (37,198.91) | (85,989.47) | | 10,211.27 | (75,778.20) |
| DIRECT | 2009 | 4 | 9100 NON-LABOR | (188.42) | 0.00% | (56.80) | (245.23) | | 29.12 | (216.10) |
| SERVICES | 2009 | 4 | 9100 LABOR | (0.64) | 0.00% | (0.19) | (0.93) | | 0.10 | (0.74) |
| SERVICES | 2009 | 4 | 9100 LABOR | (0.24) | 0.00% | (0.07) | (0.31) | | 0.04 | (0.27) |
| SERVICES | 2009 | 4 | 9100 LABOR | (0.02) | 0.00% | (0.01) | (0.03) | | 0.00 | (0.03) |
| SERVICES | 2009 | 4 | 9100 LABOR | (0.02) | 0.45% | (1,571.11) | (14,216.57) | | 321.54 | 2,149.72 |
| DIRECT | 1999 | 4 | 9160 NON-LABOR | (12,645.46) | 1.43% | (4,960.62) | (44,887.49) | | 1,015.24 | 6,787.54 |
| DIRECT | 1999 | 4 | 9160 LABOR | (39,926.87) | 2.93% | (7,236.23) | (146,687.56) | | 3,317.73 | 22,181.13 |
| SERVICES | 1999 | 4 | 9160 NON-LABOR | (139,451.33) | 0.58% | (4,849.57) | (29,203.79) | | 814.53 | 16,506.32 |
| DIRECT | 2000 | 4 | 9160 LABOR | (24,354.22) | 3.37% | (28,164.82) | (169,606.64) | | 4,730.53 | 15,022.84 |
| DIRECT | 2000 | 4 | 9160 NON-LABOR | (141,441.82) | 1.57% | (23,595.89) | (216,780.92) | | 6,102.10 | 19,378.54 |
| SERVICES | 2000 | 4 | 9160 NON-LABOR | (195,185.03) | 0.60% | (9,018.98) | (35,363.69) | | 1,367.92 | 2,543.37 |
| DIRECT | 2001 | 4 | 9160 NON-LABOR | (26,344.71) | 4.00% | (39,866.27) | (244,769.57) | | 9,143.76 | 17,001.03 |
| DIRECT | 2001 | 4 | 9160 LABOR | (176,099.75) | 1.40% | (60,286.88) | (236,386.63) | | 9,468.08 | 17,604.03 |
| SERVICES | 2001 | 4 | 9160 NON-LABOR | (204,903.30) | 0.49% | (8,398.01) | (37,729.40) | | 8,398.01 | 2,336.76 |
| DIRECT | 2002 | 4 | 9160 NON-LABOR | (27,515.58) | 3.25% | (67,976.23) | (251,101.24) | | 12,437.98 | 15,551.92 |
| DIRECT | 2002 | 4 | 9160 LABOR | (183,125.01) | 1.39% | (59,173.60) | (274,380.61) | | 13,591.16 | 16,993.81 |
| SERVICES | 2002 | 4 | 9160 NON-LABOR | (215,207.01) | 0.49% | (12,925.90) | (41,612.36) | | 8,401.38 | 2,337.70 |
| DIRECT | 2003 | 4 | 9160 NON-LABOR | (28,686.46) | 3.25% | (85,838.51) | (276,340.04) | | 2,606.48 | 2,337.70 |
| DIRECT | 2003 | 4 | 9160 LABOR | (190,501.53) | 1.40% | (79,206.44) | (305,185.51) | | 55,792.05 | 15,524.24 |
| SERVICES | 2003 | 4 | 9160 NON-LABOR | (225,979.07) | 0.49% | (15,627.93) | (45,485.27) | | 17,309.13 | 15,524.24 |
| DIRECT | 2004 | 4 | 9160 NON-LABOR | (29,857.34) | 3.25% | (103,695.91) | (301,808.13) | | 19,116.01 | 17,144.80 |
| DIRECT | 2004 | 4 | 9160 LABOR | (198,112.22) | 1.42% | (91,409.67) | (328,629.15) | | 2,143.38 | 596.38 |
| SERVICES | 2004 | 4 | 9160 NON-LABOR | (237,219.48) | 0.49% | (18,311.88) | (49,340.10) | | 14,221.93 | 3,957.17 |
| DIRECT | 2005 | 4 | 9160 NON-LABOR | (31,028.22) | 1.43% | (100,566.68) | (349,729.09) | | 15,485.87 | 4,308.85 |
| SERVICES | 2005 | 4 | 9160 NON-LABOR | (249,162.41) | 3.25% | (121,618.47) | (327,692.65) | | 4,439.70 | 44,900.39 |
| DIRECT | 2005 | 4 | 9160 LABOR | (206,074.18) | 3.25% | (139,533.08) | (353,803.39) | | 31,469.19 | (318,259.90) |
| DIRECT | 2006 | 4 | 9160 LABOR | (214,270.31) | 1.44% | (98,214.39) | (359,788.09) | | 29,486.31 | (298,206.34) |
| SERVICES | 2006 | 4 | 9160 NON-LABOR | (261,573.70) | 0.49% | (157,537.00) | (380,354.70) | | 36,900.00 | (316,895.39) |
| DIRECT | 2006 | 4 | 9160 NON-LABOR | (32,316.18) | 3.25% | (94,468.98) | (369,156.49) | | 37,532.31 | (322,255.78) |
| DIRECT | 2007 | 4 | 9160 LABOR | (222,817.70) | 1.46% | (23,758.86) | (57,363.00) | | 5,566.45 | (47,794.06) |
| SERVICES | 2007 | 4 | 9160 NON-LABOR | (274,687.51) | 0.49% | | | | 40,166.73 | (338,187.97) |
| DIRECT | 2007 | 4 | 9160 NON-LABOR | (33,604.14) | | | | | 42,925.28 | (328,231.21) |
| DIRECT | 2007 | 4 | 9160 NON-LABOR | | | | | | 6,359.35 | (51,003.65) |

| | | | | | | | | |
|----------|------|---|----------------|----------------|----------------|----------------|--------------|----------------|
| DIRECT | 2008 | 4 | 9160 LABOR | (232,745.33) | (177,449.78) | (410,195.11) | 46,770.77 | (363,424.34) |
| SERVICES | 2008 | 4 | 9160 NON-LABOR | (290,138.43) | (87,462.62) | (377,601.05) | 43,054.37 | (334,546.68) |
| DIRECT | 2008 | 4 | 9160 NON-LABOR | (35,089.11) | (26,752.65) | (61,841.77) | 7,051.25 | (54,790.52) |
| SERVICES | 2009 | 4 | 9160 LABOR | (59,271.14) | (45,189.52) | (104,460.67) | 12,404.73 | (92,055.94) |
| DIRECT | 2009 | 4 | 9160 NON-LABOR | (73,886.92) | (22,273.31) | (96,160.23) | 11,419.05 | (84,741.19) |
| SERVICES | 2009 | 4 | 9160 NON-LABOR | (8,935.83) | (6,812.86) | (15,748.68) | 1,870.16 | (13,878.52) |
| SERVICES | 2001 | 4 | 9300 NON-LABOR | (698,997.39) | (135,997.89) | (834,995.28) | 32,298.94 | (526,821.00) |
| SERVICES | 2001 | 4 | 9300 NON-LABOR | (108.81) | (21.17) | (129.98) | 33.60 | (82.01) |
| SERVICES | 2001 | 4 | 9300 NON-LABOR | (33,238.40) | (6,466.91) | (39,705.31) | 10,262.66 | (25,051.15) |
| SERVICES | 2002 | 4 | 9300 NON-LABOR | (719,967.31) | (197,963.14) | (917,930.45) | 204,318.81 | (611,290.74) |
| SERVICES | 2002 | 4 | 9300 NON-LABOR | (112.07) | (30.82) | (142.89) | 7.08 | (95.16) |
| SERVICES | 2002 | 4 | 9300 NON-LABOR | (34,235.55) | (9,413.45) | (43,649.00) | 9,715.67 | (29,067.81) |
| SERVICES | 2002 | 4 | 9300 NON-LABOR | (741,566.38) | (259,921.57) | (1,001,487.95) | 202,197.71 | (680,297.79) |
| SERVICES | 2003 | 4 | 9300 NON-LABOR | (115.44) | (40.46) | (155.90) | 31.47 | (105.90) |
| SERVICES | 2003 | 4 | 9300 NON-LABOR | (35,262.62) | (12,359.67) | (47,622.29) | 9,614.81 | (32,349.21) |
| SERVICES | 2004 | 4 | 9300 NON-LABOR | (763,813.32) | (294,326.26) | (1,058,139.58) | 49,862.33 | (913,271.63) |
| SERVICES | 2004 | 4 | 9300 NON-LABOR | (118.90) | (45.82) | (164.71) | 7.76 | (142.16) |
| SERVICES | 2004 | 4 | 9300 NON-LABOR | (36,320.50) | (13,995.67) | (50,316.17) | 2,371.03 | (43,427.47) |
| DIRECT | 1999 | 4 | 9302 NON-LABOR | (709,548.92) | (88,156.27) | (797,705.19) | 433,496.66 | (225,543.67) |
| SERVICES | 1999 | 4 | 9302 NON-LABOR | (494,154.07) | (25,642.02) | (519,796.09) | 282,474.81 | (146,964.57) |
| SERVICES | 1999 | 4 | 9302 NON-LABOR | (76.92) | (3.99) | (80.91) | 43.97 | (22.88) |
| SERVICES | 1999 | 4 | 9302 NON-LABOR | (23,497.79) | (1,219.32) | (24,717.11) | 13,432.11 | (6,988.39) |
| SERVICES | 1999 | 4 | 9302 NON-LABOR | (1,539,747.38) | (79,898.63) | (1,619,646.01) | 880,170.53 | (457,930.70) |
| SERVICES | 1999 | 4 | 9302 LABOR | (1,755,804.75) | (91,110.00) | (1,846,914.75) | 1,003,676.07 | (522,187.54) |
| SERVICES | 1999 | 4 | 9302 LABOR | (9.24) | (0.48) | (9.72) | 5.28 | (2.75) |
| SERVICES | 1999 | 4 | 9302 LABOR | (17.54) | (0.91) | (18.45) | 10.02 | (5.22) |
| SERVICES | 1999 | 4 | 9302 NON-LABOR | (2,731.91) | (141.76) | (2,873.67) | 1,561.65 | (812.49) |
| SERVICES | 1999 | 4 | 9302 LABOR | (5,184.67) | (269.04) | (5,453.70) | 2,963.73 | (1,541.95) |
| DIRECT | 2000 | 4 | 9302 NON-LABOR | (982,234.77) | (195,589.03) | (1,177,823.80) | 374,927.85 | (665,719.78) |
| SERVICES | 2000 | 4 | 9302 NON-LABOR | (678,638.22) | (82,040.47) | (760,678.69) | 242,142.52 | (429,942.64) |
| SERVICES | 2000 | 4 | 9302 NON-LABOR | (105.64) | (12.77) | (118.41) | 37.69 | (66.93) |
| SERVICES | 2000 | 4 | 9302 NON-LABOR | (32,270.29) | (3,901.15) | (36,171.44) | 11,514.25 | (20,444.44) |
| SERVICES | 2000 | 4 | 9302 NON-LABOR | (2,978,484.64) | (360,068.55) | (3,338,553.19) | 1,062,742.62 | (1,886,981.18) |
| SERVICES | 2000 | 4 | 9302 LABOR | (6,204,928.32) | (750,112.82) | (6,955,041.14) | 2,213,958.64 | (3,931,053.68) |
| SERVICES | 2000 | 4 | 9302 NON-LABOR | (26.46) | (3.20) | (29.66) | 9.44 | (16.76) |
| SERVICES | 2000 | 4 | 9302 LABOR | (69.33) | (8.38) | (77.71) | 24.74 | (43.92) |
| SERVICES | 2000 | 4 | 9302 NON-LABOR | (7,800.57) | (943.01) | (8,743.58) | 2,783.30 | (4,941.95) |
| SERVICES | 2000 | 4 | 9302 LABOR | (20,474.03) | (2,475.10) | (22,949.13) | 7,305.27 | (12,971.06) |
| DIRECT | 2001 | 4 | 9302 NON-LABOR | (1,019,924.22) | (349,166.02) | (1,369,090.24) | 353,867.89 | (863,798.47) |
| SERVICES | 2001 | 4 | 9302 NON-LABOR | (3,323,933.74) | (646,709.12) | (3,970,642.86) | 1,026,294.78 | (2,505,185.46) |
| SERVICES | 2001 | 4 | 9302 LABOR | (7,718,572.11) | (1,501,736.00) | (9,220,308.11) | 2,383,179.35 | (5,817,340.58) |
| SERVICES | 2001 | 4 | 9302 NON-LABOR | (32.14) | (6.25) | (38.39) | 9.92 | (24.22) |
| SERVICES | 2001 | 4 | 9302 LABOR | (88.85) | (17.29) | (106.14) | 27.43 | (66.96) |

| | | | | | | | | | | | | |
|----------|------|---|----------------|----------------|-----------------|--------|----------------|-----------------|--------------|--------------|------------|-----------------|
| SERVICES | 2001 | 4 | 9302 NON-LABOR | (9,474.88) | | 0.06% | (1,843.45) | (11,318.32) | 2,925.45 | 437.81 | 814.02 | (7,141.03) |
| SERVICES | 2001 | 4 | 9302 LABOR | (26,241.95) | (14,637,105.06) | 0.18% | (5,105.67) | (31,347.62) | 8,102.44 | 1,212.58 | 2,254.55 | (19,778.06) |
| DIRECT | 2002 | 4 | 9302 NON-LABOR | (2,104,593.16) | | 37.40% | (781,227.61) | (2,885,820.77) | 642,341.28 | 142,945.45 | 178,732.90 | (1,921,801.14) |
| SERVICES | 2002 | 4 | 9302 NON-LABOR | (3,708,187.11) | | 23.97% | (1,019,607.90) | (4,727,795.01) | 1,052,342.77 | 234,186.42 | 292,816.73 | (3,148,449.09) |
| SERVICES | 2002 | 4 | 9302 LABOR | (8,024,423.18) | | 51.88% | (2,206,405.73) | (10,230,828.91) | 2,277,243.15 | 506,773.49 | 633,648.01 | (6,813,164.26) |
| SERVICES | 2002 | 4 | 9302 NON-LABOR | (39.25) | | 0.00% | (10.79) | (50.04) | 11.14 | 2.48 | 3.10 | (33.32) |
| SERVICES | 2002 | 4 | 9302 LABOR | (93.80) | | 0.00% | (25.79) | (119.60) | 26.62 | 5.92 | 7.41 | (79.64) |
| SERVICES | 2002 | 4 | 9302 NON-LABOR | (11,562.46) | | 0.07% | (3,179.23) | (14,741.69) | 3,281.30 | 730.21 | 913.03 | (9,817.14) |
| SERVICES | 2002 | 4 | 9302 LABOR | (27,694.13) | (15,467,266.38) | 0.18% | (7,614.81) | (35,308.94) | 7,859.29 | 1,748.99 | 2,186.86 | (23,513.80) |
| SERVICES | 2002 | 4 | 9302 NON-LABOR | (2,187,044.24) | | 37.37% | (985,465.13) | (3,172,509.37) | 640,518.13 | 198,716.66 | 178,225.38 | (2,155,049.20) |
| DIRECT | 2003 | 4 | 9302 NON-LABOR | (3,869,018.32) | | 24.04% | (1,356,104.24) | (5,225,122.56) | 1,054,938.14 | 327,287.82 | 293,538.52 | (3,549,358.08) |
| SERVICES | 2003 | 4 | 9302 LABOR | (8,343,439.42) | | 51.85% | (2,924,404.23) | (11,267,843.65) | 2,274,947.21 | 705,787.85 | 633,008.35 | (7,654,100.25) |
| SERVICES | 2003 | 4 | 9302 NON-LABOR | (41.34) | | 0.00% | (14.49) | (55.83) | 11.27 | 3.50 | 3.14 | (37.93) |
| SERVICES | 2003 | 4 | 9302 LABOR | (98.55) | | 0.00% | (34.54) | (133.09) | 26.87 | 8.34 | 7.48 | (90.41) |
| SERVICES | 2003 | 4 | 9302 NON-LABOR | (12,178.12) | | 0.08% | (4,268.47) | (16,446.60) | 3,320.52 | 1,030.17 | 923.94 | (11,171.96) |
| SERVICES | 2003 | 4 | 9302 LABOR | (29,094.08) | (16,091,024.86) | 0.18% | (10,197.58) | (39,291.66) | 7,932.88 | 2,461.13 | 2,207.34 | (26,690.31) |
| SERVICES | 2003 | 4 | 9302 NON-LABOR | (2,272,994.41) | | 37.33% | (1,189,730.91) | (3,462,725.32) | 163,172.05 | 265,499.56 | 45,401.66 | (2,988,652.04) |
| DIRECT | 2004 | 4 | 9302 NON-LABOR | (4,038,868.29) | | 24.12% | (1,556,329.24) | (5,595,197.53) | 263,660.50 | 429,005.75 | 73,361.98 | (4,829,169.30) |
| SERVICES | 2004 | 4 | 9302 LABOR | (8,678,420.24) | | 51.83% | (3,344,124.68) | (12,022,544.92) | 566,534.10 | 921,815.69 | 157,634.78 | (10,376,560.35) |
| SERVICES | 2004 | 4 | 9302 NON-LABOR | (42.42) | | 0.00% | (16.35) | (68.77) | 2.77 | 4.51 | 0.77 | (50.73) |
| SERVICES | 2004 | 4 | 9302 LABOR | (100.97) | | 0.00% | (38.91) | (139.88) | 6.59 | 10.73 | 1.83 | (120.73) |
| SERVICES | 2004 | 4 | 9302 NON-LABOR | (12,501.36) | | 0.07% | (4,817.25) | (17,318.60) | 816.10 | 1,327.89 | 227.07 | (14,947.55) |
| SERVICES | 2004 | 4 | 9302 LABOR | (29,819.35) | (16,744,251.59) | 0.18% | (11,490.53) | (41,309.88) | 1,946.63 | 3,167.39 | 541.64 | (35,654.22) |
| SERVICES | 2004 | 4 | 9302 NON-LABOR | (3.86) | (17,421,825.66) | 0.00% | (1.56) | (5.42) | 0.49 | 0.72 | - | (4.93) |
| SERVICES | 2005 | 4 | 9302 LABOR | (5.70) | | 0.00% | (2.30) | (8.00) | 6.59 | 10.73 | - | (7.28) |
| SERVICES | 2005 | 4 | 9302 NON-LABOR | (38.62) | | 0.00% | (15.59) | (54.21) | 7.20 | 4.88 | - | (49.33) |
| SERVICES | 2005 | 4 | 9302 LABOR | (57.03) | | 0.00% | (23.02) | (80.05) | 7.20 | 7.20 | - | (72.85) |
| SERVICES | 2005 | 4 | 9302 NON-LABOR | (106.03) | | 0.00% | (42.79) | (148.82) | 13.39 | 13.39 | - | (135.43) |
| SERVICES | 2005 | 4 | 9302 LABOR | (167.17) | | 0.00% | (67.47) | (234.64) | 21.11 | 21.11 | - | (213.52) |
| SERVICES | 2005 | 4 | 9302 NON-LABOR | (31,311.12) | | 0.18% | (12,637.76) | (43,948.88) | 3,954.59 | 3,954.59 | - | (39,994.29) |
| SERVICES | 2005 | 4 | 9302 LABOR | (50,581.64) | | 0.29% | (20,415.71) | (70,997.34) | 6,388.46 | 6,388.46 | - | (64,608.89) |
| SERVICES | 2005 | 4 | 9302 NON-LABOR | (5,002,674.94) | | 28.71% | (2,019,174.54) | (7,021,849.48) | 631,837.38 | 631,837.38 | - | (6,390,012.10) |
| SERVICES | 2005 | 4 | 9302 LABOR | (2,361,934.52) | | 37.25% | (1,393,939.18) | (3,755,873.70) | 1,139,660.54 | 337,959.58 | - | (3,417,914.12) |
| DIRECT | 2005 | 4 | 9302 NON-LABOR | (9,023,447.21) | | 51.79% | (3,642,034.52) | (12,665,481.73) | - | 1,346,453.74 | 3.14 | (11,525,821.19) |
| SERVICES | 2005 | 4 | 9302 LABOR | (9,383,831.04) | | 51.76% | (3,523,394.10) | (12,907,225.14) | - | 1,346,453.74 | - | (11,560,771.40) |
| SERVICES | 2006 | 4 | 9302 NON-LABOR | (5,212,046.64) | | 28.75% | (1,956,993.29) | (7,169,039.93) | - | 747,858.70 | - | (6,421,181.23) |
| SERVICES | 2006 | 4 | 9302 LABOR | (2,454,711.81) | | 37.25% | (1,588,511.22) | (4,053,223.03) | - | 422,823.44 | - | (3,630,399.59) |
| DIRECT | 2006 | 4 | 9302 NON-LABOR | (52,241.12) | | 0.29% | (19,615.24) | (71,856.36) | - | 7,495.90 | - | (64,360.46) |
| SERVICES | 2006 | 4 | 9302 LABOR | (32,504.76) | | 0.18% | (12,204.73) | (44,709.49) | - | 4,664.00 | - | (40,045.49) |
| SERVICES | 2006 | 4 | 9302 NON-LABOR | (172.67) | | 0.00% | (64.83) | (237.50) | - | 24.78 | - | (212.72) |
| SERVICES | 2006 | 4 | 9302 LABOR | (110.07) | | 0.00% | (41.33) | (151.40) | - | 15.79 | - | (135.61) |
| SERVICES | 2006 | 4 | 9302 NON-LABOR | (58.92) | | 0.00% | (22.12) | (81.04) | - | 8.45 | - | (72.59) |
| SERVICES | 2006 | 4 | 9302 LABOR | (40.26) | | 0.00% | (15.12) | (55.38) | - | 5.78 | - | (49.60) |

| | | | | | | | | | | |
|----------|------|---|----------------|-----------------|-----------------|--------|----------------|-----------------|--------------|-----------------|
| SERVICES | 2006 | 4 | 9302 NON-LABOR | (5.89) | (18,128,944.25) | 0.00% | (2.21) | (8.10) | 0.85 | (7.26) |
| SERVICES | 2006 | 4 | 9302 LABOR | (4.03) | | 0.00% | (1.51) | (5.54) | 0.58 | (4.96) |
| SERVICES | 2007 | 4 | 9302 LABOR | (9,756,708.17) | (3,355,472.04) | 51.72% | (3,355,472.04) | (13,112,180.21) | 1,453,637.14 | (11,658,543.07) |
| SERVICES | 2007 | 4 | 9302 NON-LABOR | (5,430,000.91) | (1,867,455.28) | 28.79% | (1,867,455.28) | (7,297,456.19) | 809,007.59 | (6,488,448.60) |
| DIRECT | 2007 | 4 | 9302 NON-LABOR | (2,550,762.60) | (1,803,445.08) | 37.21% | (1,803,445.08) | (4,354,207.68) | 482,714.38 | (3,871,493.29) |
| SERVICES | 2007 | 4 | 9302 NON-LABOR | (54,136.42) | (18,618.29) | 0.29% | (18,618.29) | (72,754.71) | 8,065.70 | (64,689.01) |
| SERVICES | 2007 | 4 | 9302 LABOR | (34,141.82) | (11,741.86) | 0.18% | (11,741.86) | (45,883.68) | 5,086.74 | (40,796.94) |
| SERVICES | 2007 | 4 | 9302 NON-LABOR | (178.97) | | 0.00% | (61.55) | (240.52) | 26.66 | (213.86) |
| SERVICES | 2007 | 4 | 9302 LABOR | (115.64) | | 0.00% | (39.77) | (155.41) | 17.23 | (138.18) |
| SERVICES | 2007 | 4 | 9302 NON-LABOR | (61.30) | | 0.00% | (21.08) | (82.38) | 9.13 | (73.25) |
| SERVICES | 2007 | 4 | 9302 LABOR | (42.52) | | 0.00% | (14.62) | (57.14) | 6.33 | (50.81) |
| SERVICES | 2007 | 4 | 9302 NON-LABOR | (6.13) | | 0.00% | (2.11) | (8.24) | 0.91 | (7.32) |
| SERVICES | 2007 | 4 | 9302 LABOR | (4.25) | (18,863,220.25) | 0.00% | (1.46) | (5.71) | 0.63 | (5.08) |
| SERVICES | 2008 | 4 | 9302 NON-LABOR | (10,180,475.13) | (3,068,918.04) | 51.73% | (3,068,918.04) | (13,249,393.18) | 1,510,706.23 | (11,738,686.94) |
| DIRECT | 2008 | 4 | 9302 NON-LABOR | (2,661,844.63) | (2,029,444.54) | 36.94% | (2,029,444.54) | (4,691,289.16) | 534,904.48 | (4,156,384.68) |
| SERVICES | 2008 | 4 | 9302 NON-LABOR | (5,652,646.90) | (1,703,998.08) | 28.72% | (1,703,998.08) | (7,356,644.98) | 838,810.45 | (6,517,834.53) |
| SERVICES | 2008 | 4 | 9302 LABOR | (57,189.20) | (17,239.76) | 0.29% | (17,239.76) | (74,428.97) | 8,486.45 | (65,942.52) |
| SERVICES | 2008 | 4 | 9302 NON-LABOR | (38,521.07) | (11,612.23) | 0.20% | (11,612.23) | (50,133.30) | 5,716.24 | (44,417.06) |
| SERVICES | 2008 | 4 | 9302 LABOR | (189.18) | | 0.00% | (57.03) | (246.21) | 28.07 | (218.14) |
| SERVICES | 2008 | 4 | 9302 NON-LABOR | (130.51) | | 0.00% | (39.34) | (169.86) | 18.37 | (150.49) |
| SERVICES | 2008 | 4 | 9302 LABOR | (64.81) | | 0.00% | (19.54) | (84.34) | 9.62 | (74.73) |
| SERVICES | 2008 | 4 | 9302 NON-LABOR | (47.97) | | 0.00% | (14.46) | (62.43) | 7.12 | (55.32) |
| SERVICES | 2008 | 4 | 9302 LABOR | (6.48) | | 0.00% | (1.95) | (8.43) | 0.96 | (7.47) |
| SERVICES | 2008 | 4 | 9302 NON-LABOR | (4.80) | (19,678,564.19) | 0.00% | (1.45) | (6.24) | 0.71 | (5.53) |
| SERVICES | 2009 | 4 | 9302 LABOR | (2,592,569.25) | (781,533.52) | 51.73% | (781,533.52) | (3,374,102.76) | 400,675.44 | (2,973,427.32) |
| SERVICES | 2009 | 4 | 9302 NON-LABOR | (677,867.82) | (516,820.23) | 36.94% | (516,820.23) | (1,194,688.05) | 141,869.47 | (1,052,818.59) |
| DIRECT | 2009 | 4 | 9302 NON-LABOR | (1,439,508.31) | (433,941.73) | 28.72% | (433,941.73) | (1,873,450.04) | 222,472.60 | (1,650,977.44) |
| SERVICES | 2009 | 4 | 9302 NON-LABOR | (14,563.86) | (4,390.29) | 0.29% | (4,390.29) | (18,954.15) | 2,250.81 | (16,703.34) |
| SERVICES | 2009 | 4 | 9302 LABOR | (9,809.81) | (2,957.18) | 0.20% | (2,957.18) | (12,766.99) | 1,516.08 | (11,250.91) |
| SERVICES | 2009 | 4 | 9302 NON-LABOR | (48.18) | | 0.00% | (14.52) | (62.70) | 7.45 | (55.26) |
| SERVICES | 2009 | 4 | 9302 LABOR | (33.24) | | 0.00% | (10.02) | (43.26) | 5.14 | (38.12) |
| SERVICES | 2009 | 4 | 9302 NON-LABOR | (16.50) | | 0.00% | (4.98) | (21.48) | 2.55 | (18.93) |
| SERVICES | 2009 | 4 | 9302 LABOR | (12.22) | | 0.00% | (3.68) | (15.90) | 1.89 | (14.01) |
| SERVICES | 2009 | 4 | 9302 NON-LABOR | (1.65) | | 0.00% | (0.50) | (2.15) | 0.26 | (1.89) |
| SERVICES | 2009 | 4 | 9302 LABOR | (1.22) | (5,011,361.42) | 0.00% | (0.37) | (1.59) | 0.19 | (1.40) |
| DIRECT | 1999 | 4 | 9350 NON-LABOR | (66,004.56) | (2,782,565.48) | 2.37% | (8,200.58) | (74,205.14) | 40,325.28 | (20,980.81) |
| DIRECT | 2000 | 4 | 9350 NON-LABOR | (92,376.91) | (4,195,126.33) | 2.20% | (18,394.70) | (110,771.61) | 35,261.10 | (62,609.41) |
| DIRECT | 2001 | 4 | 9350 NON-LABOR | (97,091.52) | (4,404,773.01) | 2.20% | (33,238.80) | (130,330.32) | 5,041.36 | (82,229.15) |
| DIRECT | 2002 | 4 | 9350 NON-LABOR | (101,953.47) | (5,626,832.63) | 1.81% | (37,845.26) | (139,798.73) | 6,924.75 | (93,098.42) |
| DIRECT | 2003 | 4 | 9350 NON-LABOR | (106,962.74) | (5,852,912.21) | 1.83% | (48,196.58) | (155,159.32) | 9,718.72 | (105,397.94) |
| DIRECT | 2004 | 4 | 9350 NON-LABOR | (112,414.01) | (6,088,951.22) | 1.85% | (58,839.75) | (171,253.76) | 13,130.64 | (147,807.83) |
| DIRECT | 2005 | 4 | 9350 NON-LABOR | (118,012.61) | (6,333,737.73) | 1.86% | (69,647.32) | (187,659.93) | 16,885.94 | (170,773.98) |
| DIRECT | 2006 | 4 | 9350 NON-LABOR | (123,905.88) | (6,589,156.65) | 1.88% | (80,687.65) | (204,593.53) | 21,342.75 | (183,250.78) |

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|----------|------|---|------|-----------|--------------|----------------|-------|--------------|--------------|-----------|----------|--|--------------|
| DIRECT | 2007 | 4 | 9350 | NON-LABOR | (130,093.80) | (6,855,010.00) | 1.90% | (91,979.17) | (222,072.97) | 24,619.36 | | | (197,453.61) |
| DIRECT | 2008 | 4 | 9350 | NON-LABOR | (137,390.08) | (7,205,159.24) | 1.91% | (104,749.00) | (242,139.08) | 27,608.89 | | | (214,530.19) |
| DIRECT | 2009 | 4 | 9350 | NON-LABOR | (34,987.89) | (1,834,872.54) | 1.91% | (26,675.48) | (61,663.36) | 7,322.54 | | | (54,340.83) |
| SERVICES | 1999 | 6 | 4265 | NON-LABOR | (402.20) | | 0.22% | (32.82) | (435.02) | 9.84 | 65.78 | | (123.00) |
| SERVICES | 1999 | 6 | 4265 | NON-LABOR | (1,892.05) | | 1.02% | (154.37) | (2,046.42) | 46.28 | 309.44 | | (578.61) |
| SERVICES | 2000 | 6 | 4265 | LABOR | (1,423.61) | | 0.31% | (290.43) | (1,714.04) | 47.81 | 151.82 | | (968.79) |
| SERVICES | 2000 | 6 | 4265 | NON-LABOR | (2,596.75) | | 0.56% | (529.76) | (3,126.51) | 87.20 | 276.93 | | (1,767.14) |
| SERVICES | 2001 | 6 | 4265 | LABOR | (1,771.99) | | 0.32% | (566.77) | (2,338.76) | 90.47 | 168.20 | | (1,475.59) |
| SERVICES | 2001 | 6 | 4265 | NON-LABOR | (2,674.36) | | 0.49% | (855.39) | (3,529.75) | 136.54 | 253.86 | | (2,227.02) |
| SERVICES | 2002 | 6 | 4265 | LABOR | (1,842.64) | | 0.32% | (837.01) | (2,679.65) | 132.73 | 165.96 | | (1,784.50) |
| SERVICES | 2002 | 6 | 4265 | NON-LABOR | (2,754.27) | | 0.48% | (1,251.11) | (4,005.38) | 198.40 | 248.07 | | (2,667.37) |
| SERVICES | 2003 | 6 | 4265 | LABOR | (1,916.22) | | 0.32% | (1,110.49) | (3,026.71) | 189.58 | 170.03 | | (2,056.01) |
| SERVICES | 2003 | 6 | 4265 | NON-LABOR | (2,836.70) | | 0.47% | (1,643.92) | (4,480.62) | 280.65 | 251.71 | | (3,043.64) |
| SERVICES | 2004 | 6 | 4265 | LABOR | (1,993.73) | | 0.32% | (1,123.43) | (3,117.16) | 239.00 | 40.87 | | (2,690.39) |
| SERVICES | 2004 | 6 | 4265 | NON-LABOR | (2,923.06) | | 0.47% | (1,647.09) | (4,570.15) | 350.41 | 59.92 | | (3,944.46) |
| SERVICES | 2005 | 6 | 4265 | LABOR | (2,073.38) | | 0.32% | (1,224.77) | (3,298.15) | 296.77 | | | (3,001.36) |
| SERVICES | 2005 | 6 | 4265 | NON-LABOR | (3,010.62) | | 0.46% | (1,778.41) | (4,789.03) | 430.92 | | | (4,358.10) |
| SERVICES | 2006 | 6 | 4265 | LABOR | (3,101.52) | | 0.46% | (1,524.70) | (4,626.22) | 482.60 | | | (4,143.63) |
| SERVICES | 2006 | 6 | 4265 | NON-LABOR | (2,156.74) | | 0.32% | (1,060.25) | (3,216.99) | 335.59 | | | (2,881.40) |
| SERVICES | 2007 | 6 | 4265 | LABOR | (3,194.46) | | 0.45% | (1,439.22) | (4,633.68) | 513.70 | | | (4,119.98) |
| SERVICES | 2007 | 6 | 4265 | NON-LABOR | (2,242.93) | | 0.32% | (1,010.52) | (3,253.45) | 360.68 | | | (2,892.77) |
| SERVICES | 2008 | 6 | 4265 | LABOR | (3,297.38) | | 0.45% | (1,260.63) | (4,568.01) | 519.71 | | | (4,038.31) |
| SERVICES | 2008 | 6 | 4265 | NON-LABOR | (2,342.12) | | 0.32% | (895.42) | (3,237.54) | 369.15 | | | (2,868.40) |
| SERVICES | 2009 | 6 | 4265 | LABOR | (839.72) | | 0.45% | (321.03) | (1,160.75) | 137.84 | | | (1,022.91) |
| SERVICES | 2009 | 6 | 4265 | NON-LABOR | (596.45) | | 0.32% | (228.03) | (824.48) | 97.91 | | | (726.57) |
| SERVICES | 1999 | 6 | 5060 | LABOR | (3,992.48) | | 2.16% | (325.75) | (4,318.23) | 2,346.65 | 652.97 | | (1,220.94) |
| SERVICES | 2000 | 6 | 5060 | LABOR | (11,072.88) | | 2.38% | (2,258.96) | (13,331.84) | 4,243.82 | 1,180.86 | | (7,535.31) |
| SERVICES | 2001 | 6 | 5060 | LABOR | (11,515.50) | | 2.10% | (3,683.21) | (15,198.71) | 3,928.40 | 587.91 | | (9,589.30) |
| SERVICES | 2002 | 6 | 5060 | LABOR | (11,975.93) | | 2.07% | (5,440.00) | (17,415.93) | 3,876.53 | 1,078.65 | | (11,598.07) |
| SERVICES | 2003 | 6 | 5060 | LABOR | (12,455.70) | | 2.07% | (7,218.33) | (19,674.03) | 3,972.11 | 1,232.32 | | (13,364.34) |
| SERVICES | 2004 | 6 | 5060 | LABOR | (12,953.28) | | 2.06% | (7,298.92) | (20,252.20) | 954.33 | 265.54 | | (17,479.52) |
| SERVICES | 2005 | 6 | 5060 | LABOR | (13,471.62) | | 2.06% | (7,957.84) | (21,429.46) | 1,928.26 | | | (19,501.20) |
| SERVICES | 2006 | 6 | 5060 | LABOR | (14,010.78) | | 2.05% | (6,887.66) | (20,898.46) | 2,180.08 | | | (18,718.38) |
| SERVICES | 2007 | 6 | 5060 | LABOR | (14,570.77) | | 2.05% | (6,564.64) | (21,135.41) | 2,343.11 | | | (18,792.31) |
| SERVICES | 2008 | 6 | 5060 | LABOR | (15,218.04) | | 2.05% | (5,818.04) | (21,036.08) | 2,398.55 | | | (18,637.53) |
| SERVICES | 2009 | 6 | 5060 | LABOR | (3,875.44) | | 2.05% | (1,481.63) | (5,357.07) | 636.15 | | | (4,720.91) |
| DIRECT | 1999 | 6 | 5660 | NON-LABOR | (1,912.87) | | 2.25% | (189.39) | (2,102.26) | 47.55 | 317.89 | | (594.39) |
| SERVICES | 1999 | 6 | 5660 | NON-LABOR | (504.70) | | 0.27% | (41.18) | (545.88) | 12.35 | 82.54 | | (154.34) |
| SERVICES | 1999 | 6 | 5660 | LABOR | (2,055.91) | | 1.11% | (167.74) | (2,223.65) | 50.29 | 336.24 | | (628.72) |
| DIRECT | 2000 | 6 | 5660 | NON-LABOR | (2,680.21) | | 1.91% | (421.44) | (3,101.65) | 987.33 | 274.73 | | (1,753.09) |
| SERVICES | 2000 | 6 | 5660 | NON-LABOR | (706.69) | | 0.15% | (144.17) | (850.86) | 270.85 | 75.36 | | (480.92) |
| SERVICES | 2000 | 6 | 5660 | LABOR | (5,697.12) | | 1.23% | (1,162.26) | (6,859.38) | 2,183.49 | 607.57 | | (3,877.00) |
| DIRECT | 2001 | 6 | 5660 | NON-LABOR | (2,811.75) | | 1.89% | (712.97) | (3,524.72) | 911.03 | 253.50 | | (2,223.85) |

| | | | | | | | | | | | | |
|----------|------|---|------|-----------|-------------|--------|-------------|-------------|----------|----------|----------|-------------|
| SERVICES | 2001 | 6 | 5660 | NON-LABOR | (742.02) | 0.14% | (237.33) | (979.35) | 253.13 | 37.88 | 70.44 | (617.90) |
| SERVICES | 2001 | 6 | 5660 | LABOR | (5,924.99) | 1.08% | (1,895.09) | (7,820.08) | 2,021.25 | 302.49 | 562.42 | (4,933.92) |
| DIRECT | 2002 | 6 | 5660 | NON-LABOR | (2,954.26) | 1.56% | (884.99) | (3,839.25) | 854.56 | 190.17 | 237.78 | (2,556.73) |
| SERVICES | 2002 | 6 | 5660 | NON-LABOR | (779.12) | 0.13% | (353.91) | (1,133.03) | 252.20 | 56.12 | 70.17 | (754.54) |
| SERVICES | 2002 | 6 | 5660 | LABOR | (6,162.79) | 1.06% | (2,799.41) | (8,962.20) | 1,994.85 | 443.93 | 555.07 | (5,968.34) |
| DIRECT | 2003 | 6 | 5660 | NON-LABOR | (3,102.25) | 1.58% | (1,129.68) | (4,231.93) | 854.41 | 265.08 | 237.74 | (2,874.70) |
| SERVICES | 2003 | 6 | 5660 | NON-LABOR | (817.97) | 0.14% | (474.03) | (1,292.00) | 260.85 | 80.93 | 72.58 | (877.64) |
| SERVICES | 2003 | 6 | 5660 | LABOR | (6,410.49) | 1.06% | (3,715.01) | (10,125.50) | 2,044.30 | 634.23 | 568.83 | (6,878.13) |
| SERVICES | 2004 | 6 | 5660 | NON-LABOR | (3,255.71) | 1.59% | (1,378.91) | (4,634.62) | 218.39 | 355.35 | 60.77 | (4,000.11) |
| SERVICES | 2004 | 6 | 5660 | NON-LABOR | (858.86) | 0.14% | (483.95) | (1,342.81) | 63.28 | 102.96 | 17.61 | (1,158.97) |
| SERVICES | 2004 | 6 | 5660 | LABOR | (6,668.10) | 1.06% | (3,757.34) | (10,425.44) | 491.27 | 799.36 | 136.69 | (8,998.12) |
| SERVICES | 2005 | 6 | 5660 | NON-LABOR | (901.90) | 0.14% | (532.76) | (1,434.66) | 129.09 | 129.09 | | (1,305.57) |
| SERVICES | 2005 | 6 | 5660 | LABOR | (6,930.66) | 1.06% | (4,094.02) | (11,024.68) | 992.02 | 992.02 | | (10,032.66) |
| SERVICES | 2005 | 6 | 5660 | NON-LABOR | (3,420.14) | 1.61% | (1,635.53) | (5,055.67) | 454.92 | 454.92 | | (4,600.75) |
| DIRECT | 2006 | 6 | 5660 | LABOR | (7,213.06) | 1.06% | (3,545.93) | (10,758.99) | 1,122.35 | 1,122.35 | | (9,636.64) |
| SERVICES | 2006 | 6 | 5660 | NON-LABOR | (3,590.06) | 1.62% | (1,896.75) | (5,486.81) | 572.37 | 572.37 | | (4,914.44) |
| DIRECT | 2006 | 6 | 5660 | LABOR | (946.99) | 0.14% | (465.54) | (1,412.53) | 147.35 | 147.35 | | (1,265.18) |
| SERVICES | 2006 | 6 | 5660 | NON-LABOR | (7,500.38) | 1.06% | (3,379.18) | (10,879.56) | 1,206.13 | 1,206.13 | | (9,673.44) |
| SERVICES | 2007 | 6 | 5660 | LABOR | (3,770.93) | 1.64% | (2,165.92) | (5,936.85) | 658.17 | 658.17 | | (5,278.68) |
| SERVICES | 2007 | 6 | 5660 | NON-LABOR | (994.37) | 0.14% | (448.00) | (1,442.37) | 159.90 | 159.90 | | (1,282.47) |
| SERVICES | 2008 | 6 | 5660 | LABOR | (7,829.86) | 1.06% | (2,993.45) | (10,823.31) | 1,234.08 | 1,234.08 | | (9,589.23) |
| DIRECT | 2008 | 6 | 5660 | NON-LABOR | (3,984.08) | 1.63% | (2,408.48) | (6,392.56) | 728.88 | 728.88 | | (5,663.68) |
| SERVICES | 2008 | 6 | 5660 | LABOR | (1,050.54) | 0.14% | (401.63) | (1,452.17) | 165.58 | 165.58 | | (1,286.59) |
| SERVICES | 2008 | 6 | 5660 | NON-LABOR | (1,993.96) | 1.06% | (762.31) | (2,756.27) | 327.31 | 327.31 | | (2,428.97) |
| SERVICES | 2009 | 6 | 5660 | LABOR | (1,014.59) | 1.63% | (613.35) | (1,627.94) | 193.32 | 193.32 | | (1,434.62) |
| DIRECT | 2009 | 6 | 5660 | NON-LABOR | (267.53) | 0.14% | (102.28) | (369.81) | 43.92 | 43.92 | | (325.90) |
| SERVICES | 2009 | 6 | 5660 | LABOR | (11,795.12) | 13.85% | (1,167.80) | (12,962.92) | 7,044.43 | 293.19 | 1,960.15 | (3,665.14) |
| DIRECT | 1999 | 6 | 5730 | NON-LABOR | (16,399.15) | 11.69% | (2,578.64) | (18,977.79) | 6,041.06 | 529.31 | 1,680.95 | (10,726.47) |
| DIRECT | 2000 | 6 | 5730 | NON-LABOR | (17,106.20) | 11.48% | (4,337.61) | (21,443.81) | 5,542.57 | 829.48 | 1,542.25 | (13,529.52) |
| DIRECT | 2001 | 6 | 5730 | NON-LABOR | (17,840.66) | 9.45% | (5,344.41) | (23,185.07) | 5,160.66 | 1,148.44 | 1,435.96 | (15,440.01) |
| DIRECT | 2002 | 6 | 5730 | NON-LABOR | (18,613.48) | 9.47% | (6,778.10) | (25,391.58) | 5,126.47 | 1,590.45 | 1,426.45 | (17,248.21) |
| DIRECT | 2003 | 6 | 5730 | NON-LABOR | (19,413.70) | 9.49% | (8,222.41) | (27,636.11) | 1,302.28 | 2,118.96 | 362.35 | (23,852.51) |
| DIRECT | 2004 | 6 | 5730 | NON-LABOR | (20,257.78) | 9.52% | (9,687.39) | (29,945.17) | 2,694.52 | 2,694.52 | | (27,250.66) |
| DIRECT | 2006 | 6 | 5730 | NON-LABOR | (21,134.74) | 9.54% | (11,166.22) | (32,300.96) | 3,369.57 | 3,369.57 | | (28,931.40) |
| DIRECT | 2006 | 6 | 5730 | LABOR | (22,055.54) | 9.57% | (12,668.12) | (34,723.66) | 3,849.52 | 3,849.52 | | (30,874.14) |
| DIRECT | 2007 | 6 | 5730 | NON-LABOR | (23,131.27) | 9.48% | (13,983.46) | (37,114.73) | 4,231.85 | 4,231.85 | | (32,882.88) |
| DIRECT | 2008 | 6 | 5730 | NON-LABOR | (5,890.63) | 9.48% | (3,561.04) | (9,451.67) | 4,419.81 | 183.95 | 1,229.84 | (8,329.28) |
| DIRECT | 1999 | 6 | 5880 | NON-LABOR | (7,400.48) | 8.69% | (732.70) | (8,133.18) | 483.16 | 20.11 | 134.44 | (2,299.58) |
| DIRECT | 1999 | 6 | 5880 | LABOR | (462.69) | 0.44% | (67.07) | (889.09) | 75.67 | 20.11 | 134.44 | (251.38) |
| SERVICES | 1999 | 6 | 5880 | NON-LABOR | (10,355.32) | 0.25% | (37.75) | (500.44) | 3814.66 | 334.24 | 1,061.44 | (6,773.28) |
| DIRECT | 2000 | 6 | 5880 | LABOR | (1,150.99) | 7.38% | (234.81) | (1,385.80) | 441.13 | 38.65 | 122.75 | (783.27) |
| SERVICES | 2000 | 6 | 5880 | NON-LABOR | (1,282.17) | 0.28% | (261.57) | (1,543.74) | 491.41 | 43.06 | 136.74 | (872.54) |

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|----------|------|---|------|-----------|-------------|-------------|-------------|-----------|----------|----------|-------------|
| DIRECT | 2001 | 6 | 5880 | NON-LABOR | (10,873.09) | (2,757.08) | (13,630.17) | 3,522.98 | 527.23 | 980.29 | (8,599.67) |
| SERVICES | 2001 | 6 | 5880 | NON-LABOR | (1,208.55) | (386.55) | (1,595.10) | 412.28 | 61.70 | 114.72 | (1,006.40) |
| SERVICES | 2001 | 6 | 5880 | LABOR | (1,333.46) | (426.50) | (1,759.96) | 454.90 | 68.08 | 126.58 | (1,110.41) |
| DIRECT | 2002 | 6 | 5880 | NON-LABOR | (11,417.63) | (3,420.30) | (14,837.93) | 3,302.71 | 734.98 | 918.99 | (9,881.26) |
| SERVICES | 2002 | 6 | 5880 | NON-LABOR | (1,268.96) | (576.42) | (1,845.38) | 410.75 | 91.41 | 114.29 | (1,228.92) |
| SERVICES | 2002 | 6 | 5880 | LABOR | (1,386.97) | (630.02) | (2,016.99) | 448.95 | 99.91 | 124.92 | (1,343.21) |
| DIRECT | 2003 | 6 | 5880 | NON-LABOR | (11,988.96) | (4,365.76) | (16,354.74) | 3,301.96 | 1,024.41 | 918.78 | (11,109.59) |
| SERVICES | 2003 | 6 | 5880 | NON-LABOR | (1,332.24) | (772.06) | (2,104.30) | 424.85 | 131.81 | 118.22 | (1,429.43) |
| SERVICES | 2003 | 6 | 5880 | LABOR | (1,442.71) | (836.08) | (2,278.79) | 460.08 | 142.74 | 128.02 | (1,547.96) |
| DIRECT | 2004 | 6 | 5880 | NON-LABOR | (12,587.07) | (5,331.08) | (17,918.15) | 844.35 | 1,373.85 | 234.93 | (15,465.02) |
| SERVICES | 2004 | 6 | 5880 | NON-LABOR | (1,398.83) | (788.21) | (2,187.04) | 103.06 | 167.69 | 28.68 | (1,887.62) |
| SERVICES | 2004 | 6 | 5880 | LABOR | (1,500.70) | (845.61) | (2,346.31) | 110.56 | 179.90 | 30.76 | (2,025.09) |
| SERVICES | 2005 | 6 | 5880 | NON-LABOR | (1,468.95) | (667.73) | (2,336.68) | | 210.26 | | (2,126.42) |
| SERVICES | 2005 | 6 | 5880 | LABOR | (1,559.78) | (921.36) | (2,481.16) | | 223.26 | | (2,257.90) |
| DIRECT | 2005 | 6 | 5880 | NON-LABOR | (13,220.89) | (6,322.31) | (19,543.20) | | 1,758.53 | | (17,784.67) |
| DIRECT | 2006 | 6 | 5880 | NON-LABOR | (13,881.49) | (7,334.06) | (21,215.57) | | 2,213.16 | | (19,002.41) |
| SERVICES | 2006 | 6 | 5880 | LABOR | (1,623.34) | (798.03) | (2,421.37) | | 252.59 | | (2,168.78) |
| SERVICES | 2006 | 6 | 5880 | NON-LABOR | (1,542.38) | (758.23) | (2,300.61) | | 239.99 | | (2,060.62) |
| DIRECT | 2007 | 6 | 5880 | NON-LABOR | (14,577.79) | (8,373.10) | (22,950.89) | | 2,544.37 | | (20,406.52) |
| SERVICES | 2007 | 6 | 5880 | LABOR | (1,688.00) | (760.50) | (2,448.50) | | 271.44 | | (2,177.06) |
| SERVICES | 2007 | 6 | 5880 | NON-LABOR | (1,619.55) | (729.66) | (2,349.21) | | 260.44 | | (2,088.78) |
| DIRECT | 2008 | 6 | 5880 | NON-LABOR | (15,397.01) | (9,307.90) | (24,704.91) | | 2,816.87 | | (21,888.04) |
| SERVICES | 2008 | 6 | 5880 | LABOR | (1,762.14) | (673.69) | (2,435.83) | | 277.74 | | (2,158.09) |
| SERVICES | 2008 | 6 | 5880 | NON-LABOR | (1,711.03) | (654.15) | (2,365.17) | | 269.68 | | (2,095.50) |
| DIRECT | 2009 | 6 | 5880 | NON-LABOR | (3,921.02) | (2,370.36) | (6,291.38) | | 747.10 | | (5,544.27) |
| SERVICES | 2009 | 6 | 5880 | LABOR | (448.75) | (171.56) | (620.31) | | 73.66 | | (546.65) |
| SERVICES | 2009 | 6 | 5880 | NON-LABOR | (435.73) | (166.59) | (602.32) | | 71.53 | | (530.79) |
| DIRECT | 1999 | 6 | 5980 | NON-LABOR | (24,093.98) | (2,385.47) | (26,479.45) | 14,389.72 | 598.90 | 4,004.02 | (7,486.82) |
| DIRECT | 2000 | 6 | 5980 | NON-LABOR | (33,378.06) | (5,248.45) | (38,626.51) | 12,295.69 | 1,077.34 | 3,421.33 | (21,832.15) |
| DIRECT | 2001 | 6 | 5980 | NON-LABOR | (34,681.40) | (8,794.14) | (43,475.54) | 11,237.09 | 1,681.69 | 3,126.78 | (27,429.97) |
| DIRECT | 2002 | 6 | 5980 | NON-LABOR | (36,029.37) | (10,793.08) | (46,822.45) | 10,421.99 | 2,319.29 | 2,899.94 | (31,181.23) |
| DIRECT | 2003 | 6 | 5980 | NON-LABOR | (37,439.84) | (13,633.72) | (51,073.56) | 10,311.57 | 3,199.10 | 2,869.21 | (34,693.68) |
| DIRECT | 2004 | 6 | 5980 | NON-LABOR | (38,903.86) | (16,477.20) | (55,381.06) | 2,609.69 | 4,246.26 | 726.13 | (47,798.97) |
| DIRECT | 2005 | 6 | 5980 | NON-LABOR | (40,430.36) | (19,334.05) | (59,764.43) | | 5,377.70 | | (54,386.73) |
| DIRECT | 2006 | 6 | 5980 | NON-LABOR | (42,019.39) | (22,200.32) | (64,219.71) | | 6,696.26 | | (57,520.45) |
| DIRECT | 2007 | 6 | 5980 | NON-LABOR | (43,688.74) | (25,093.66) | (68,782.40) | | 7,625.33 | | (61,157.08) |
| DIRECT | 2008 | 6 | 5980 | NON-LABOR | (45,600.48) | (27,566.69) | (73,167.17) | | 8,342.58 | | (64,824.59) |
| DIRECT | 2009 | 6 | 5980 | NON-LABOR | (11,612.66) | (7,020.16) | (18,632.82) | | 2,212.65 | | (16,420.17) |
| DIRECT | 1999 | 6 | 9050 | NON-LABOR | (2,990.54) | (296.08) | (3,286.62) | 1,786.05 | 74.34 | 496.98 | (929.26) |
| DIRECT | 2000 | 6 | 9050 | NON-LABOR | (4,195.69) | (659.74) | (4,855.43) | 1,545.59 | 135.42 | 430.07 | (2,744.35) |
| DIRECT | 2001 | 6 | 9050 | NON-LABOR | (4,409.94) | (1,118.23) | (5,528.17) | 1,428.86 | 213.64 | 397.59 | (3,487.88) |
| DIRECT | 2002 | 6 | 9050 | NON-LABOR | (4,624.19) | (1,385.24) | (6,009.43) | 1,337.61 | 297.67 | 372.19 | (4,001.96) |
| DIRECT | 2003 | 6 | 9050 | NON-LABOR | (4,856.28) | (1,768.41) | (6,624.69) | 1,337.50 | 414.95 | 372.16 | (4,500.08) |

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|----------|------|---|----------------|-------------|--------|-------------|-------------|-----------|----------|----------|-------------|
| DIRECT | 2004 | 6 | 9050:NON-LABOR | (5,097.32) | 2.49% | (2,158.90) | (7,256.22) | 341.93 | 556.36 | 95.14 | (6,262.79) |
| DIRECT | 2005 | 6 | 9050:NON-LABOR | (5,356.21) | 2.52% | (2,561.37) | (7,917.58) | - | 712.44 | - | (7,205.15) |
| DIRECT | 2006 | 6 | 9050:NON-LABOR | (5,624.01) | 2.54% | (2,971.36) | (8,595.37) | - | 896.65 | - | (7,698.72) |
| DIRECT | 2007 | 6 | 9050:NON-LABOR | (5,900.75) | 2.56% | (3,389.24) | (9,289.99) | - | 1,029.90 | - | (8,260.08) |
| DIRECT | 2008 | 6 | 9050:NON-LABOR | (6,232.81) | 2.55% | (3,767.90) | (10,000.70) | - | 1,140.29 | - | (8,860.42) |
| DIRECT | 2009 | 6 | 9050:NON-LABOR | (6,587.25) | 2.55% | (959.54) | (2,546.79) | - | 302.43 | - | (2,244.36) |
| DIRECT | 1999 | 6 | 9100:NON-LABOR | (4,052.86) | 4.76% | (401.26) | (4,454.12) | 2,420.50 | 100.74 | 673.52 | (1,259.36) |
| DIRECT | 1999 | 6 | 9100:LABOR | (7,355.85) | 8.84% | (728.28) | (8,084.13) | 4,393.16 | 182.84 | 1,222.42 | (2,285.71) |
| SERVICES | 1999 | 6 | 9100:LABOR | (7,519.91) | 4.06% | (613.56) | (8,133.47) | 4,419.97 | 183.96 | 1,229.88 | (2,299.66) |
| DIRECT | 2000 | 6 | 9100:NON-LABOR | (10,328.54) | 7.36% | (1,624.09) | (11,952.63) | 3,804.79 | 333.37 | 1,058.70 | (6,755.76) |
| DIRECT | 2000 | 6 | 9100:LABOR | (20,407.12) | 14.55% | (3,208.87) | (23,615.99) | 7,517.50 | 658.68 | 2,091.78 | (13,348.03) |
| SERVICES | 2000 | 6 | 9100:LABOR | (26,618.66) | 5.72% | (5,430.42) | (32,049.08) | 10,201.94 | 893.89 | 2,838.73 | (18,114.52) |
| DIRECT | 2001 | 6 | 9100:NON-LABOR | (11,471.20) | 7.70% | (2,908.74) | (14,379.94) | 3,716.78 | 556.24 | 1,034.21 | (9,072.72) |
| DIRECT | 2001 | 6 | 9100:LABOR | (21,228.41) | 14.24% | (5,382.87) | (26,611.28) | 6,878.20 | 1,029.36 | 1,913.90 | (16,789.82) |
| SERVICES | 2001 | 6 | 9100:LABOR | (33,132.65) | 6.04% | (10,597.40) | (43,730.05) | 11,302.88 | 1,691.54 | 3,145.08 | (27,590.55) |
| DIRECT | 2002 | 6 | 9100:NON-LABOR | (11,872.92) | 6.29% | (3,556.69) | (15,429.61) | 3,434.40 | 764.29 | 955.63 | (10,275.29) |
| DIRECT | 2002 | 6 | 9100:LABOR | (22,076.47) | 11.69% | (6,613.30) | (28,689.77) | 6,385.92 | 1,421.11 | 1,776.90 | (19,105.84) |
| SERVICES | 2002 | 6 | 9100:LABOR | (34,453.97) | 5.95% | (15,650.51) | (50,104.48) | 11,152.52 | 2,481.86 | 3,103.21 | (33,366.89) |
| DIRECT | 2003 | 6 | 9100:NON-LABOR | (12,274.63) | 6.25% | (4,469.81) | (16,744.44) | 3,380.64 | 1,048.82 | 940.67 | (11,374.30) |
| DIRECT | 2003 | 6 | 9100:LABOR | (22,960.24) | 11.68% | (8,360.97) | (31,321.21) | 6,323.64 | 1,961.87 | 1,759.56 | (21,276.14) |
| SERVICES | 2003 | 6 | 9100:LABOR | (35,829.79) | 5.95% | (20,764.08) | (56,593.87) | 11,426.10 | 3,544.87 | 3,179.33 | (38,443.57) |
| DIRECT | 2004 | 6 | 9100:NON-LABOR | (12,703.12) | 6.21% | (5,380.23) | (18,083.35) | 852.13 | 1,386.52 | 237.10 | (15,607.60) |
| DIRECT | 2004 | 6 | 9100:LABOR | (23,879.73) | 11.68% | (10,113.93) | (33,993.66) | 1,601.86 | 2,606.42 | 445.71 | (29,339.67) |
| SERVICES | 2004 | 6 | 9100:LABOR | (37,278.01) | 5.94% | (21,005.42) | (58,283.43) | 2,746.46 | 4,468.80 | 764.19 | (50,303.99) |
| SERVICES | 2005 | 6 | 9100:LABOR | (38,767.59) | 5.93% | (22,900.46) | (61,668.05) | - | 5,548.99 | - | (56,119.06) |
| DIRECT | 2005 | 6 | 9100:NON-LABOR | (13,140.55) | 6.17% | (6,283.89) | (19,424.44) | - | 1,747.84 | - | (17,676.60) |
| DIRECT | 2005 | 6 | 9100:LABOR | (24,834.91) | 11.67% | (11,876.21) | (36,711.12) | - | 3,303.33 | - | (33,407.79) |
| SERVICES | 2006 | 6 | 9100:LABOR | (40,325.47) | 5.92% | (19,823.94) | (60,149.41) | - | 6,274.66 | - | (53,874.76) |
| DIRECT | 2006 | 6 | 9100:LABOR | (25,825.81) | 11.66% | (13,644.68) | (39,470.49) | - | 4,117.48 | - | (35,353.02) |
| DIRECT | 2006 | 6 | 9100:NON-LABOR | (13,595.83) | 6.14% | (7,183.15) | (20,778.98) | - | 2,167.62 | - | (18,611.37) |
| SERVICES | 2007 | 6 | 9100:LABOR | (41,937.05) | 5.92% | (18,894.11) | (60,831.16) | - | 6,743.84 | - | (54,087.32) |
| DIRECT | 2007 | 6 | 9100:LABOR | (26,861.34) | 11.65% | (15,428.45) | (42,289.79) | - | 4,688.31 | - | (37,601.47) |
| DIRECT | 2007 | 6 | 9100:NON-LABOR | (14,060.04) | 6.10% | (8,075.72) | (22,135.76) | - | 2,454.01 | - | (19,681.75) |
| DIRECT | 2008 | 6 | 9100:LABOR | (31,228.04) | 12.79% | (18,878.17) | (50,106.21) | - | 5,713.15 | - | (44,393.06) |
| SERVICES | 2008 | 6 | 9100:LABOR | (43,792.55) | 5.91% | (16,742.41) | (60,534.96) | - | 6,902.24 | - | (53,632.72) |
| DIRECT | 2008 | 6 | 9100:NON-LABOR | (14,607.25) | 5.98% | (8,830.47) | (23,437.71) | - | 2,672.39 | - | (20,765.32) |
| DIRECT | 2009 | 6 | 9100:LABOR | (7,952.56) | 12.79% | (4,807.53) | (12,765.09) | - | 1,515.26 | - | (11,244.83) |
| SERVICES | 2009 | 6 | 9100:LABOR | (11,152.25) | 5.91% | (4,263.64) | (15,415.89) | - | 1,830.64 | - | (13,585.25) |
| DIRECT | 2009 | 6 | 9100:NON-LABOR | (3,719.89) | 5.98% | (2,248.77) | (5,968.67) | - | 708.78 | - | (5,259.89) |
| DIRECT | 1999 | 6 | 9160:NON-LABOR | (964.12) | 1.13% | (95.45) | (1,059.57) | 575.80 | 23.96 | 160.22 | (299.58) |
| DIRECT | 1999 | 6 | 9160:LABOR | (3,044.11) | 3.57% | (301.39) | (3,345.50) | 1,818.04 | 75.67 | 505.88 | (945.91) |
| SERVICES | 1999 | 6 | 9160:NON-LABOR | (10,632.06) | 5.74% | (867.48) | (11,499.54) | 6,249.19 | 260.09 | 1,738.87 | (3,251.39) |
| DIRECT | 2000 | 6 | 9160:NON-LABOR | (1,856.81) | 1.32% | (291.97) | (2,148.78) | 684.00 | 59.93 | 190.33 | (1,214.52) |

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|-----------------|------|---|----------------|--------------|--------|-------------|--------------|-----------|----------|-----------|--------------|
| DIRECT SERVICES | 2000 | 6 | 9160 LABOR | (10,783.82) | 7.69% | (1,695.67) | (12,479.49) | 3,972.50 | 348.07 | 1,105.37 | (7,053.56) |
| DIRECT SERVICES | 2000 | 6 | 9160 NON-LABOR | (14,881.31) | 3.20% | (3,035.91) | (17,917.22) | 5,703.45 | 499.73 | 1,587.01 | (10,127.02) |
| DIRECT SERVICES | 2001 | 6 | 9160 NON-LABOR | (2,008.58) | 1.35% | (509.31) | (2,517.89) | 650.80 | 97.40 | 181.09 | (1,588.61) |
| DIRECT SERVICES | 2001 | 6 | 9160 LABOR | (13,426.21) | 9.01% | (3,404.47) | (16,830.68) | 4,350.22 | 651.03 | 1,210.47 | (10,618.96) |
| DIRECT SERVICES | 2001 | 6 | 9160 NON-LABOR | (15,622.25) | 2.85% | (4,996.74) | (20,618.99) | 5,329.38 | 797.57 | 1,482.93 | (13,009.11) |
| DIRECT SERVICES | 2002 | 6 | 9160 NON-LABOR | (2,097.85) | 1.11% | (628.44) | (2,726.29) | 606.83 | 135.04 | 168.85 | (1,815.56) |
| DIRECT SERVICES | 2002 | 6 | 9160 LABOR | (13,961.83) | 7.39% | (4,184.28) | (18,144.28) | 4,038.65 | 898.75 | 1,123.76 | (12,083.11) |
| DIRECT SERVICES | 2002 | 6 | 9160 NON-LABOR | (16,407.83) | 2.84% | (7,453.16) | (23,860.99) | 5,311.11 | 1,181.92 | 1,477.83 | (15,890.13) |
| DIRECT SERVICES | 2003 | 6 | 9160 NON-LABOR | (2,187.12) | 1.11% | (796.44) | (2,983.56) | 602.37 | 186.88 | 167.61 | (2,026.70) |
| DIRECT SERVICES | 2003 | 6 | 9160 LABOR | (14,524.23) | 7.39% | (5,289.00) | (19,813.23) | 4,000.22 | 1,241.04 | 1,113.07 | (13,458.90) |
| DIRECT SERVICES | 2003 | 6 | 9160 NON-LABOR | (17,229.11) | 2.86% | (9,984.61) | (27,213.72) | 5,494.35 | 1,704.59 | 1,528.81 | (18,485.97) |
| DIRECT SERVICES | 2004 | 6 | 9160 NON-LABOR | (15,104.48) | 1.11% | (964.13) | (3,240.52) | 152.70 | 248.46 | 42.49 | (2,796.87) |
| DIRECT SERVICES | 2004 | 6 | 9160 LABOR | (18,086.10) | 7.39% | (6,397.30) | (21,501.78) | 1,013.22 | 1,648.62 | 281.92 | (18,568.02) |
| DIRECT SERVICES | 2004 | 6 | 9160 NON-LABOR | (2,365.65) | 2.88% | (1,131.27) | (3,496.92) | 1,332.49 | 2,168.12 | 370.76 | (24,405.89) |
| DIRECT SERVICES | 2005 | 6 | 9160 NON-LABOR | (18,996.66) | 1.11% | (1,221.54) | (30,218.20) | 3,146.66 | 314.66 | 2,719.08 | (3,182.26) |
| DIRECT SERVICES | 2005 | 6 | 9160 LABOR | (15,711.52) | 2.91% | (7,513.34) | (23,224.86) | 2,089.81 | 2,089.81 | 2,089.81 | (21,135.05) |
| DIRECT SERVICES | 2005 | 6 | 9160 NON-LABOR | (19,942.92) | 7.38% | (9,803.91) | (29,746.83) | 3,103.12 | 3,103.12 | 3,103.12 | (26,643.71) |
| DIRECT SERVICES | 2006 | 6 | 9160 NON-LABOR | (16,336.41) | 2.93% | (8,631.10) | (24,967.51) | 2,604.56 | 2,604.56 | 2,604.56 | (22,362.95) |
| DIRECT SERVICES | 2006 | 6 | 9160 LABOR | (2,463.86) | 1.11% | (1,301.74) | (3,765.60) | 392.82 | 392.82 | 392.82 | (3,372.78) |
| DIRECT SERVICES | 2006 | 6 | 9160 NON-LABOR | (16,988.08) | 7.37% | (9,757.51) | (26,745.59) | 2,965.06 | 2,965.06 | 2,965.06 | (23,780.53) |
| DIRECT SERVICES | 2007 | 6 | 9160 LABOR | (20,942.74) | 2.95% | (9,435.44) | (30,378.18) | 3,367.77 | 3,367.77 | 3,367.77 | (27,010.41) |
| DIRECT SERVICES | 2007 | 6 | 9160 NON-LABOR | (2,562.05) | 1.11% | (1,471.57) | (4,033.62) | 447.17 | 447.17 | 447.17 | (3,586.45) |
| DIRECT SERVICES | 2008 | 6 | 9160 LABOR | (17,744.99) | 7.27% | (10,727.31) | (28,472.30) | 3,486.50 | 3,486.50 | 3,486.50 | (25,225.86) |
| DIRECT SERVICES | 2008 | 6 | 9160 NON-LABOR | (22,120.75) | 2.99% | (8,457.03) | (30,577.78) | 489.44 | 489.44 | 489.44 | (3,803.11) |
| DIRECT SERVICES | 2008 | 6 | 9160 LABOR | (2,675.27) | 1.10% | (1,617.27) | (4,292.55) | 861.03 | 861.03 | 861.03 | (6,389.75) |
| DIRECT SERVICES | 2009 | 6 | 9160 NON-LABOR | (4,518.95) | 7.27% | (2,731.83) | (7,250.78) | 924.70 | 924.70 | 924.70 | (6,862.26) |
| DIRECT SERVICES | 2009 | 6 | 9160 LABOR | (5,633.29) | 2.99% | (2,153.67) | (7,786.96) | 129.81 | 129.81 | 129.81 | (963.33) |
| DIRECT SERVICES | 2009 | 6 | 9160 NON-LABOR | (681.29) | 1.10% | (411.86) | (1,093.14) | 9,368.96 | 1,402.12 | 2,606.96 | (22,869.81) |
| DIRECT SERVICES | 2001 | 6 | 9300 NON-LABOR | (27,463.66) | 5.01% | (8,784.19) | (36,247.85) | 9,156.50 | 2,037.67 | 2,547.82 | (27,395.05) |
| DIRECT SERVICES | 2002 | 6 | 9300 NON-LABOR | (28,287.57) | 4.99% | (12,849.46) | (41,137.03) | 9,291.52 | 2,882.63 | 2,585.38 | (31,261.68) |
| DIRECT SERVICES | 2003 | 6 | 9300 NON-LABOR | (29,136.20) | 4.84% | (16,885.01) | (46,021.21) | 2,211.01 | 3,597.56 | 615.20 | (40,496.71) |
| DIRECT SERVICES | 2004 | 6 | 9300 NON-LABOR | (30,010.28) | 4.78% | (16,910.20) | (46,920.48) | 11,609.52 | 483.19 | 3,230.41 | (6,040.31) |
| DIRECT SERVICES | 1999 | 6 | 9302 NON-LABOR | (19,438.85) | 22.82% | (1,924.58) | (21,363.43) | 11,411.74 | 474.95 | 3,175.38 | (5,937.40) |
| DIRECT SERVICES | 1999 | 6 | 9302 LABOR | (19,415.35) | 10.49% | (1,584.12) | (20,999.47) | 11,411.74 | 1,634.05 | 10,924.67 | (20,427.23) |
| DIRECT SERVICES | 1999 | 6 | 9302 NON-LABOR | (66,797.18) | 36.09% | (5,450.06) | (72,247.24) | 41,494.47 | 1,726.89 | 11,546.06 | (21,589.13) |
| DIRECT SERVICES | 1999 | 6 | 9302 LABOR | (70,596.60) | 38.14% | (5,760.06) | (76,356.66) | 9,898.59 | 867.31 | 2,754.32 | (17,575.88) |
| DIRECT SERVICES | 2000 | 6 | 9302 NON-LABOR | (26,870.86) | 19.16% | (4,225.24) | (31,096.10) | 10,219.23 | 895.40 | 2,843.54 | (18,145.20) |
| DIRECT SERVICES | 2000 | 6 | 9302 LABOR | (26,663.75) | 5.73% | (5,439.62) | (32,103.37) | 47,368.83 | 4,150.42 | 13,180.58 | (84,107.83) |
| DIRECT SERVICES | 2000 | 6 | 9302 NON-LABOR | (123,593.57) | 26.58% | (25,214.08) | (148,807.65) | 95,550.76 | 8,372.09 | 26,587.40 | (169,659.40) |
| DIRECT SERVICES | 2000 | 6 | 9302 LABOR | (249,308.68) | 53.62% | (50,860.98) | (300,169.66) | 9,030.21 | 1,351.42 | 2,512.70 | (22,042.93) |
| DIRECT SERVICES | 2001 | 6 | 9302 NON-LABOR | (27,870.23) | 18.70% | (7,067.03) | (34,937.26) | 46,693.58 | 6,987.96 | 12,992.73 | (113,979.95) |
| DIRECT SERVICES | 2001 | 6 | 9302 LABOR | (136,875.05) | 24.96% | (43,779.17) | (180,654.22) | | | | |

| | | | | | | | | | | | | |
|----------|------|---|----------------|--------------|--------------|--------|--------------|--------------|------------|-----------|-----------|--------------|
| SERVICES | 2001 | 6 | 9302 LABOR | (310,197.02) | (548,461.50) | 56.56% | (99,215.79) | (409,412.81) | 105,820.67 | 15,836.66 | 29,445.15 | (258,310.34) |
| DIRECT | 2002 | 6 | 9302 NON-LABOR | (62,705.23) | | 33.20% | (18,784.19) | (81,489.42) | 18,138.35 | 4,036.47 | 5,047.04 | (54,267.56) |
| SERVICES | 2002 | 6 | 9302 NON-LABOR | (151,005.17) | | 26.09% | (68,593.21) | (219,598.38) | 48,879.37 | 10,877.53 | 13,600.79 | (146,240.69) |
| SERVICES | 2002 | 6 | 9302 LABOR | (322,428.13) | (578,753.35) | 55.71% | (146,461.08) | (468,889.21) | 104,367.84 | 23,225.83 | 29,040.59 | (312,254.95) |
| DIRECT | 2003 | 6 | 9302 NON-LABOR | (65,122.42) | | 33.14% | (23,714.33) | (88,836.75) | 17,935.82 | 5,564.47 | 4,990.67 | (60,345.78) |
| SERVICES | 2003 | 6 | 9302 NON-LABOR | (157,652.98) | | 26.18% | (91,363.06) | (249,016.04) | 50,275.44 | 15,597.63 | 13,989.23 | (169,153.74) |
| SERVICES | 2003 | 6 | 9302 LABOR | (335,217.08) | (602,277.19) | 55.66% | (194,265.02) | (529,482.10) | 106,900.52 | 33,165.20 | 29,745.27 | (359,671.11) |
| DIRECT | 2004 | 6 | 9302 NON-LABOR | (67,662.73) | | 33.08% | (28,657.62) | (96,320.35) | 4,538.85 | 7,385.23 | 1,262.91 | (83,133.37) |
| SERVICES | 2004 | 6 | 9302 NON-LABOR | (164,970.98) | | 26.27% | (92,957.87) | (257,928.85) | 12,154.24 | 19,776.33 | 3,381.84 | (222,616.44) |
| SERVICES | 2004 | 6 | 9302 LABOR | (349,321.24) | (627,963.17) | 55.63% | (196,835.58) | (646,156.82) | 25,736.24 | 41,875.80 | 7,160.96 | (471,383.82) |
| SERVICES | 2005 | 6 | 9302 NON-LABOR | (203,235.26) | | 31.09% | (120,053.37) | (323,288.63) | | 29,090.03 | | (294,198.60) |
| DIRECT | 2005 | 6 | 9302 NON-LABOR | (70,263.53) | | 33.02% | (33,600.45) | (103,863.98) | | 9,345.85 | | (94,518.13) |
| SERVICES | 2005 | 6 | 9302 LABOR | (363,220.09) | (653,636.51) | 55.57% | (214,558.23) | (577,778.32) | | 51,989.43 | | (525,788.89) |
| SERVICES | 2006 | 6 | 9302 LABOR | (378,077.18) | (680,988.11) | 55.52% | (185,862.48) | (663,940.21) | | 58,829.02 | | (505,111.19) |
| SERVICES | 2006 | 6 | 9302 NON-LABOR | (212,047.18) | | 31.14% | (104,242.10) | (316,289.28) | | 32,994.61 | | (283,294.66) |
| DIRECT | 2006 | 6 | 9302 NON-LABOR | (72,991.98) | | 32.96% | (38,564.22) | (111,556.20) | | 11,637.30 | | (99,918.90) |
| SERVICES | 2007 | 6 | 9302 LABOR | (393,136.66) | (708,913.79) | 55.46% | (177,121.88) | (570,258.54) | | 63,219.77 | | (507,038.77) |
| SERVICES | 2007 | 6 | 9302 NON-LABOR | (221,086.88) | | 31.19% | (99,607.41) | (320,694.29) | | 35,552.68 | | (285,141.61) |
| SERVICES | 2007 | 6 | 9302 NON-LABOR | (75,811.94) | | 32.89% | (43,544.38) | (119,356.32) | | 13,232.03 | | (106,124.29) |
| SERVICES | 2008 | 6 | 9302 LABOR | (410,565.40) | (740,666.47) | 55.43% | (156,964.05) | (567,529.45) | | 64,710.15 | | (502,819.29) |
| SERVICES | 2008 | 6 | 9302 NON-LABOR | (230,976.66) | | 31.18% | (88,305.13) | (319,281.79) | | 36,404.76 | | (282,877.03) |
| DIRECT | 2008 | 6 | 9302 NON-LABOR | (79,065.58) | | 32.39% | (47,797.23) | (126,862.80) | | 14,465.00 | | (112,397.81) |
| SERVICES | 2009 | 6 | 9302 LABOR | (104,554.96) | (188,618.81) | 55.43% | (39,972.61) | (144,527.58) | | 17,162.68 | | (127,364.89) |
| SERVICES | 2009 | 6 | 9302 NON-LABOR | (58,820.73) | | 31.18% | (22,487.87) | (81,308.60) | | 9,655.41 | | (71,653.18) |
| DIRECT | 2009 | 6 | 9302 NON-LABOR | (20,134.91) | | 32.39% | (12,172.09) | (32,307.00) | | 3,836.46 | | (28,470.54) |
| DIRECT | 1999 | 6 | 9350 NON-LABOR | (2,134.27) | (85,183.05) | 2.51% | (211.31) | (2,345.58) | 1,274.66 | 53.05 | 354.68 | (663.19) |
| DIRECT | 2000 | 6 | 9350 NON-LABOR | (2,987.03) | (140,242.61) | 2.13% | (469.69) | (3,456.72) | 1,100.35 | 96.41 | 306.18 | (1,953.78) |
| DIRECT | 2001 | 6 | 9350 NON-LABOR | (3,139.48) | (149,026.49) | 2.11% | (796.08) | (3,935.56) | 1,017.22 | 152.23 | 283.05 | (2,483.06) |
| DIRECT | 2002 | 6 | 9350 NON-LABOR | (3,296.69) | (188,877.10) | 1.75% | (987.57) | (4,284.26) | 953.61 | 212.22 | 265.34 | (2,853.08) |
| DIRECT | 2003 | 6 | 9350 NON-LABOR | (3,458.66) | (196,528.11) | 1.76% | (1,259.47) | (4,718.13) | 952.57 | 295.53 | 265.06 | (3,204.97) |
| DIRECT | 2004 | 6 | 9350 NON-LABOR | (3,634.93) | (204,519.04) | 1.78% | (1,539.52) | (5,174.45) | 243.83 | 396.74 | 67.85 | (4,466.03) |
| DIRECT | 2005 | 6 | 9350 NON-LABOR | (3,815.96) | (212,817.52) | 1.79% | (1,824.82) | (5,640.78) | | 507.57 | | (5,133.21) |
| DIRECT | 2006 | 6 | 9350 NON-LABOR | (4,006.52) | (221,470.10) | 1.81% | (2,116.79) | (6,123.31) | | 638.77 | | (5,484.54) |
| DIRECT | 2007 | 6 | 9350 NON-LABOR | (4,206.61) | (230,483.81) | 1.83% | (2,416.17) | (6,622.78) | | 734.21 | | (5,888.56) |
| DIRECT | 2008 | 6 | 9350 NON-LABOR | (4,442.54) | (244,109.31) | 1.82% | (2,685.63) | (7,128.17) | | 812.76 | | (6,315.41) |
| DIRECT | 2009 | 6 | 9350 NON-LABOR | (17,115.45) | (62,165.10) | 1.82% | (683.93) | (1,815.27) | 9,779.09 | 215.56 | 407.00 | (1,599.70) |
| SERVICES | 1999 | 7 | 4265 LABOR | (6.60) | | 0.25% | (879.48) | (17,994.93) | | 407.00 | 2,721.08 | (5,087.75) |
| SERVICES | 1999 | 7 | 4265 LABOR | (0.07) | | 0.00% | (0.34) | (6.94) | 3.77 | 0.16 | 1.05 | (1.96) |
| SERVICES | 1999 | 7 | 4265 LABOR | (16.28) | | 0.00% | (0.00) | (0.07) | 0.04 | 0.00 | 0.01 | (0.02) |
| SERVICES | 1999 | 7 | 4265 LABOR | (6.15) | | 0.00% | (0.84) | (17.12) | 9.30 | 0.39 | 2.59 | (4.84) |
| SERVICES | 1999 | 7 | 4265 LABOR | (80,515.16) | | 0.00% | (0.32) | (6.46) | 3.51 | 0.15 | 0.98 | (1.83) |
| SERVICES | 1999 | 7 | 4265 NON-LABOR | (31.04) | | 1.34% | (4,137.27) | (84,652.43) | 46,003.16 | 1,914.64 | 12,800.63 | (23,934.00) |
| SERVICES | 1999 | 7 | 4265 NON-LABOR | | | 0.00% | (1.59) | (32.63) | 17.73 | 0.74 | 4.93 | (9.23) |

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|----------|------|---|------|-----------|--------------|---------|-------------|--------------|-----------|-----------|-----------|--------------|
| SERVICES | 1999 | 7 | 4265 | NON-LABOR | (0.33) | (0.00%) | (0.02) | (0.34) | 0.19 | 0.01 | 0.05 | (0.10) |
| SERVICES | 1999 | 7 | 4265 | NON-LABOR | (76.58) | 0.00% | (3.94) | (80.52) | 43.75 | 1.82 | 12.18 | (22.76) |
| SERVICES | 1999 | 7 | 4265 | NON-LABOR | (28.91) | 0.00% | (1.49) | (30.40) | 16.52 | 0.69 | 4.60 | (8.59) |
| SERVICES | 2000 | 7 | 4265 | LABOR | (60,619.79) | 0.40% | (7,381.53) | (68,001.32) | 21,646.53 | 1,896.65 | 6,023.24 | (38,434.90) |
| SERVICES | 2000 | 7 | 4265 | LABOR | (26.47) | 0.00% | (3.22) | (29.69) | 9.45 | 0.83 | 2.63 | (16.78) |
| SERVICES | 2000 | 7 | 4265 | LABOR | (0.27) | 0.00% | (0.03) | (0.30) | 0.10 | 0.01 | 0.03 | (0.17) |
| SERVICES | 2000 | 7 | 4265 | LABOR | (65.31) | 0.00% | (7.95) | (73.26) | 23.32 | 2.04 | 6.49 | (41.41) |
| SERVICES | 2000 | 7 | 4265 | LABOR | (24.65) | 0.00% | (3.00) | (27.66) | 8.80 | 0.77 | 2.45 | (15.63) |
| SERVICES | 2000 | 7 | 4265 | LABOR | (110,572.97) | 0.73% | (13,464.22) | (124,037.19) | 39,484.16 | 3,459.57 | 10,986.63 | (70,106.82) |
| SERVICES | 2000 | 7 | 4265 | NON-LABOR | (48.28) | 0.00% | (5.88) | (54.16) | 17.24 | 1.51 | 4.80 | (30.61) |
| SERVICES | 2000 | 7 | 4265 | NON-LABOR | (0.50) | 0.00% | (0.06) | (0.56) | 0.18 | 0.02 | 0.05 | (0.32) |
| SERVICES | 2000 | 7 | 4265 | NON-LABOR | (119.13) | 0.00% | (14.51) | (133.63) | 42.54 | 3.73 | 11.84 | (75.53) |
| SERVICES | 2000 | 7 | 4265 | NON-LABOR | (44.97) | 0.00% | (5.48) | (50.44) | 16.06 | 1.41 | 4.47 | (28.51) |
| SERVICES | 2000 | 7 | 4265 | NON-LABOR | (75,462.51) | 0.42% | (14,892.48) | (90,354.99) | 23,354.18 | 3,495.08 | 6,498.42 | (57,007.31) |
| SERVICES | 2001 | 7 | 4265 | LABOR | (34.06) | 0.00% | (6.72) | (40.78) | 10.54 | 1.58 | 2.93 | (25.73) |
| SERVICES | 2001 | 7 | 4265 | LABOR | (0.35) | 0.00% | (0.07) | (0.42) | 0.11 | 0.02 | 0.03 | (0.27) |
| SERVICES | 2001 | 7 | 4265 | LABOR | (84.03) | 0.00% | (16.58) | (100.62) | 26.01 | 3.89 | 7.24 | (63.48) |
| SERVICES | 2001 | 7 | 4265 | LABOR | (31.72) | 0.00% | (6.26) | (37.98) | 9.82 | 1.47 | 2.73 | (23.97) |
| SERVICES | 2001 | 7 | 4265 | LABOR | (113,891.36) | 0.64% | (22,476.39) | (136,367.75) | 35,247.16 | 5,274.93 | 9,807.70 | (86,037.96) |
| SERVICES | 2001 | 7 | 4265 | NON-LABOR | (51.40) | 0.00% | (10.14) | (61.55) | 15.91 | 2.38 | 4.43 | (38.83) |
| SERVICES | 2001 | 7 | 4265 | NON-LABOR | (126.83) | 0.00% | (25.03) | (151.86) | 39.25 | 5.87 | 10.92 | (95.81) |
| SERVICES | 2001 | 7 | 4265 | NON-LABOR | (47.88) | 0.00% | (9.45) | (57.33) | 14.82 | 2.22 | 4.12 | (36.17) |
| SERVICES | 2001 | 7 | 4265 | NON-LABOR | (78,480.63) | 0.42% | (21,890.11) | (100,370.74) | 22,341.21 | 4,971.77 | 6,216.49 | (66,841.26) |
| SERVICES | 2002 | 7 | 4265 | LABOR | (36.01) | 0.00% | (10.05) | (46.06) | 10.25 | 2.28 | 2.85 | (30.67) |
| SERVICES | 2002 | 7 | 4265 | LABOR | (0.37) | 0.00% | (0.10) | (0.47) | 0.10 | 0.02 | 0.03 | (0.31) |
| SERVICES | 2002 | 7 | 4265 | LABOR | (88.85) | 0.00% | (24.78) | (113.63) | 25.29 | 5.83 | 7.04 | (75.67) |
| SERVICES | 2002 | 7 | 4265 | LABOR | (33.54) | 0.00% | (9.36) | (42.90) | 9.55 | 2.12 | 2.66 | (28.57) |
| SERVICES | 2002 | 7 | 4265 | LABOR | (117,308.17) | 0.62% | (32,720.03) | (150,028.20) | 33,394.31 | 7,431.51 | 9,292.04 | (99,910.33) |
| SERVICES | 2002 | 7 | 4265 | NON-LABOR | (53.83) | 0.00% | (15.01) | (68.85) | 15.32 | 3.41 | 4.26 | (45.85) |
| SERVICES | 2002 | 7 | 4265 | NON-LABOR | (0.56) | 0.00% | (0.16) | (0.71) | 0.16 | 0.04 | 0.04 | (0.47) |
| SERVICES | 2002 | 7 | 4265 | NON-LABOR | (132.82) | 0.00% | (37.05) | (169.86) | 37.81 | 8.41 | 10.52 | (113.12) |
| SERVICES | 2002 | 7 | 4265 | NON-LABOR | (50.14) | 0.00% | (13.99) | (64.12) | 14.27 | 3.18 | 3.97 | (42.70) |
| SERVICES | 2003 | 7 | 4265 | LABOR | (81,619.77) | 0.42% | (29,019.52) | (110,639.29) | 22,337.82 | 6,930.17 | 6,215.54 | (75,155.75) |
| SERVICES | 2003 | 7 | 4265 | LABOR | (37.88) | 0.00% | (13.47) | (51.35) | 10.37 | 3.22 | 2.88 | (34.88) |
| SERVICES | 2003 | 7 | 4265 | LABOR | (0.39) | 0.00% | (0.14) | (0.53) | 0.11 | 0.03 | 0.03 | (0.36) |
| SERVICES | 2003 | 7 | 4265 | LABOR | (93.46) | 0.00% | (33.23) | (126.69) | 25.58 | 7.94 | 7.12 | (86.06) |
| SERVICES | 2003 | 7 | 4265 | LABOR | (35.29) | 0.00% | (12.55) | (47.83) | 9.66 | 3.00 | 2.69 | (32.49) |
| SERVICES | 2003 | 7 | 4265 | NON-LABOR | (120,827.38) | 0.62% | (42,959.59) | (163,786.97) | 33,068.22 | 10,259.21 | 9,201.30 | (111,258.25) |
| SERVICES | 2003 | 7 | 4265 | NON-LABOR | (56.08) | 0.00% | (19.94) | (76.02) | 15.35 | 4.76 | 4.27 | (51.64) |
| SERVICES | 2003 | 7 | 4265 | NON-LABOR | (0.58) | 0.00% | (0.21) | (0.78) | 0.16 | 0.05 | 0.04 | (0.53) |
| SERVICES | 2003 | 7 | 4265 | NON-LABOR | (138.36) | 0.00% | (49.19) | (187.55) | 37.87 | 11.75 | 10.54 | (127.40) |
| SERVICES | 2003 | 7 | 4265 | NON-LABOR | (52.23) | 0.00% | (18.57) | (70.80) | 14.30 | 4.43 | 3.98 | (48.10) |

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|----------|------|---|----------------|--------------|-------|-------------|--------------|----------|-----------|----------|--------------|
| SERVICES | 2004 | 7 | 4265 LABOR | (84,884.08) | 0.42% | (33,049.61) | (117,933.69) | 5,557.36 | 9,042.46 | 1,546.30 | (101,787.57) |
| SERVICES | 2004 | 7 | 4265 LABOR | (38.76) | 0.00% | (15.09) | (53.84) | 2.54 | 4.13 | 0.71 | (46.47) |
| SERVICES | 2004 | 7 | 4265 LABOR | (0.40) | 0.00% | (0.15) | (0.55) | 0.03 | 0.04 | 0.01 | (0.48) |
| SERVICES | 2004 | 7 | 4265 LABOR | (95.62) | 0.00% | (37.23) | (132.85) | 6.26 | 10.19 | 1.74 | (114.66) |
| SERVICES | 2004 | 7 | 4265 LABOR | (36.10) | 0.00% | (14.05) | (50.15) | 2.36 | 3.85 | 0.66 | (43.28) |
| SERVICES | 2004 | 7 | 4265 NON-LABOR | (124,451.20) | 0.61% | (48,455.06) | (172,906.26) | 8,147.82 | 13,257.43 | 2,267.08 | (149,233.93) |
| SERVICES | 2004 | 7 | 4265 NON-LABOR | (56.82) | 0.00% | (22.12) | (78.94) | 3.72 | 6.05 | 1.04 | (68.13) |
| SERVICES | 2004 | 7 | 4265 NON-LABOR | (0.59) | 0.00% | (0.23) | (0.81) | 0.04 | 0.06 | 0.01 | (0.70) |
| SERVICES | 2004 | 7 | 4265 NON-LABOR | (140.19) | 0.00% | (54.56) | (194.77) | 9.18 | 14.93 | 2.55 | (168.11) |
| SERVICES | 2004 | 7 | 4265 NON-LABOR | (52.92) | 0.00% | (20.60) | (73.52) | 3.46 | 5.64 | 0.96 | (63.46) |
| SERVICES | 2005 | 7 | 4265 LABOR | (0.05) | 0.00% | (0.02) | (0.07) | - | 0.01 | - | (0.06) |
| SERVICES | 2005 | 7 | 4265 LABOR | (0.05) | 0.00% | (0.02) | (0.07) | - | 0.01 | - | (0.06) |
| SERVICES | 2005 | 7 | 4265 LABOR | (0.06) | 0.00% | (0.02) | (0.08) | - | 0.01 | - | (0.08) |
| SERVICES | 2005 | 7 | 4265 LABOR | (0.06) | 0.00% | (0.02) | (0.08) | - | 0.01 | - | (0.08) |
| SERVICES | 2005 | 7 | 4265 LABOR | (0.42) | 0.00% | (0.17) | (0.59) | - | 0.05 | - | (0.54) |
| SERVICES | 2005 | 7 | 4265 NON-LABOR | (0.61) | 0.00% | (0.25) | (0.87) | - | 0.08 | - | (0.79) |
| SERVICES | 2005 | 7 | 4265 LABOR | (37.95) | 0.00% | (15.48) | (53.42) | - | 4.81 | - | (48.62) |
| SERVICES | 2005 | 7 | 4265 LABOR | (40.74) | 0.00% | (16.61) | (57.36) | - | 5.16 | - | (52.20) |
| SERVICES | 2005 | 7 | 4265 NON-LABOR | (55.10) | 0.00% | (22.47) | (77.57) | - | 6.98 | - | (70.59) |
| SERVICES | 2005 | 7 | 4265 NON-LABOR | (59.17) | 0.00% | (24.13) | (83.29) | - | 7.49 | - | (75.80) |
| SERVICES | 2005 | 7 | 4265 LABOR | (100.53) | 0.00% | (40.99) | (141.52) | - | 12.73 | - | (128.78) |
| SERVICES | 2005 | 7 | 4265 NON-LABOR | (145.97) | 0.00% | (59.52) | (205.49) | - | 18.49 | - | (187.00) |
| SERVICES | 2005 | 7 | 4265 LABOR | (88,279.43) | 0.42% | (35,999.10) | (124,278.53) | - | 11,182.78 | - | (113,095.75) |
| SERVICES | 2005 | 7 | 4265 NON-LABOR | (128,184.63) | 0.61% | (52,271.87) | (180,456.50) | - | 16,237.77 | - | (164,218.74) |
| SERVICES | 2006 | 7 | 4265 NON-LABOR | (132,029.52) | 0.60% | (49,905.68) | (181,935.20) | - | 18,979.09 | - | (162,956.11) |
| SERVICES | 2006 | 7 | 4265 LABOR | (91,810.61) | 0.42% | (34,703.36) | (126,513.99) | - | 13,197.67 | - | (113,316.32) |
| SERVICES | 2006 | 7 | 4265 NON-LABOR | (150.04) | 0.00% | (56.71) | (206.75) | - | 21.57 | - | (185.18) |
| SERVICES | 2006 | 7 | 4265 LABOR | (104.34) | 0.00% | (39.44) | (143.77) | - | 15.00 | - | (128.78) |
| SERVICES | 2006 | 7 | 4265 NON-LABOR | (60.82) | 0.00% | (22.99) | (83.80) | - | 8.74 | - | (75.06) |
| SERVICES | 2006 | 7 | 4265 NON-LABOR | (56.64) | 0.00% | (21.41) | (78.05) | - | 8.14 | - | (69.91) |
| SERVICES | 2006 | 7 | 4265 LABOR | (42.29) | 0.00% | (15.98) | (58.27) | - | 6.08 | - | (52.20) |
| SERVICES | 2006 | 7 | 4265 LABOR | (39.39) | 0.00% | (14.89) | (54.28) | - | 5.66 | - | (48.61) |
| SERVICES | 2006 | 7 | 4265 NON-LABOR | (0.62) | 0.00% | (0.24) | (0.86) | - | 0.09 | - | (0.77) |
| SERVICES | 2006 | 7 | 4265 LABOR | (0.43) | 0.00% | (0.16) | (0.60) | - | 0.06 | - | (0.54) |
| SERVICES | 2006 | 7 | 4265 NON-LABOR | (0.06) | 0.00% | (0.02) | (0.08) | - | 0.01 | - | (0.07) |
| SERVICES | 2006 | 7 | 4265 NON-LABOR | (0.06) | 0.00% | (0.02) | (0.08) | - | 0.01 | - | (0.07) |
| SERVICES | 2006 | 7 | 4265 LABOR | (0.05) | 0.00% | (0.02) | (0.07) | - | 0.01 | - | (0.06) |
| SERVICES | 2006 | 7 | 4265 LABOR | (0.05) | 0.00% | (0.02) | (0.07) | - | 0.01 | - | (0.06) |
| SERVICES | 2007 | 7 | 4265 NON-LABOR | (135,990.21) | 0.59% | (47,075.80) | (183,066.01) | - | 20,294.99 | - | (162,771.02) |
| SERVICES | 2007 | 7 | 4265 LABOR | (95,482.72) | 0.42% | (33,053.30) | (128,536.02) | - | 14,249.71 | - | (114,286.32) |
| SERVICES | 2007 | 7 | 4265 NON-LABOR | (156.28) | 0.00% | (54.10) | (210.37) | - | 23.32 | - | (187.05) |

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|----------|------|---|----------------|--------------|-------------|--------------|-----------|--------------|
| SERVICES | 2007 | 7 | 4265 LABOR | (109.72) | (37.98) | (147.71) | 16.37 | (131.33) |
| SERVICES | 2007 | 7 | 4265 NON-LABOR | (63.34) | (21.93) | (85.27) | 9.45 | (75.82) |
| SERVICES | 2007 | 7 | 4265 NON-LABOR | (58.99) | (20.42) | (79.42) | 8.80 | (70.61) |
| SERVICES | 2007 | 7 | 4265 LABOR | (44.47) | (15.40) | (59.87) | 6.64 | (53.23) |
| SERVICES | 2007 | 7 | 4265 LABOR | (41.42) | (14.34) | (55.76) | 6.18 | (49.58) |
| SERVICES | 2007 | 7 | 4265 NON-LABOR | (0.66) | (0.23) | (0.89) | 0.10 | (0.79) |
| SERVICES | 2007 | 7 | 4265 LABOR | (0.46) | (0.16) | (0.61) | 0.07 | (0.55) |
| SERVICES | 2007 | 7 | 4265 NON-LABOR | (0.06) | (0.02) | (0.08) | 0.01 | (0.07) |
| SERVICES | 2007 | 7 | 4265 NON-LABOR | (0.06) | (0.02) | (0.08) | 0.01 | (0.07) |
| SERVICES | 2007 | 7 | 4265 NON-LABOR | (0.05) | (0.02) | (0.07) | 0.01 | (0.06) |
| SERVICES | 2007 | 7 | 4265 LABOR | (0.05) | (0.02) | (0.07) | 0.01 | (0.06) |
| SERVICES | 2008 | 7 | 4265 NON-LABOR | (140,396.16) | (42,553.50) | (182,949.66) | 20,860.06 | (162,089.60) |
| SERVICES | 2008 | 7 | 4265 LABOR | (99,723.13) | (30,225.67) | (129,948.80) | 14,816.86 | (115,131.93) |
| SERVICES | 2008 | 7 | 4265 NON-LABOR | (175.90) | (53.31) | (229.22) | 26.14 | (203.08) |
| SERVICES | 2008 | 7 | 4265 LABOR | (124.94) | (37.87) | (162.81) | 18.56 | (144.25) |
| SERVICES | 2008 | 7 | 4265 NON-LABOR | (71.30) | (21.61) | (92.91) | 10.59 | (82.32) |
| SERVICES | 2008 | 7 | 4265 NON-LABOR | (66.40) | (20.13) | (86.53) | 9.87 | (76.66) |
| SERVICES | 2008 | 7 | 4265 NON-LABOR | (50.64) | (15.35) | (65.99) | 7.52 | (58.47) |
| SERVICES | 2008 | 7 | 4265 LABOR | (47.16) | (14.30) | (61.46) | 7.01 | (54.45) |
| SERVICES | 2008 | 7 | 4265 NON-LABOR | (0.74) | (0.22) | (0.96) | 0.11 | (0.85) |
| SERVICES | 2008 | 7 | 4265 LABOR | (0.52) | (0.16) | (0.68) | 0.08 | (0.61) |
| SERVICES | 2008 | 7 | 4265 NON-LABOR | (0.07) | (0.02) | (0.09) | 0.01 | (0.08) |
| SERVICES | 2008 | 7 | 4265 NON-LABOR | (0.07) | (0.02) | (0.09) | 0.01 | (0.08) |
| SERVICES | 2008 | 7 | 4265 LABOR | (0.05) | (0.01) | (0.06) | 0.01 | (0.06) |
| SERVICES | 2008 | 7 | 4265 LABOR | (0.05) | (0.01) | (0.06) | 0.01 | (0.06) |
| SERVICES | 2009 | 7 | 4265 NON-LABOR | (35,753.42) | (10,836.71) | (46,590.13) | 5,532.59 | (41,057.54) |
| SERVICES | 2009 | 7 | 4265 LABOR | (25,395.58) | (7,697.30) | (33,092.88) | 3,929.79 | (29,163.09) |
| SERVICES | 2009 | 7 | 4265 NON-LABOR | (44.80) | (13.58) | (58.37) | 6.93 | (51.44) |
| SERVICES | 2009 | 7 | 4265 LABOR | (31.82) | (9.64) | (41.46) | 4.92 | (36.54) |
| SERVICES | 2009 | 7 | 4265 NON-LABOR | (18.16) | (5.50) | (23.66) | 2.81 | (20.85) |
| SERVICES | 2009 | 7 | 4265 NON-LABOR | (16.91) | (5.13) | (22.04) | 2.62 | (19.42) |
| SERVICES | 2009 | 7 | 4265 NON-LABOR | (12.90) | (3.91) | (16.81) | 2.00 | (14.81) |
| SERVICES | 2009 | 7 | 4265 LABOR | (12.01) | (3.64) | (15.65) | 1.86 | (13.79) |
| SERVICES | 2009 | 7 | 4265 NON-LABOR | (0.19) | (0.06) | (0.24) | 0.03 | (0.22) |
| SERVICES | 2009 | 7 | 4265 LABOR | (0.13) | (0.04) | (0.17) | 0.02 | (0.15) |
| SERVICES | 2009 | 7 | 4265 LABOR | (0.02) | (0.01) | (0.02) | 0.00 | (0.02) |
| SERVICES | 2009 | 7 | 4265 NON-LABOR | (0.02) | (0.01) | (0.02) | 0.00 | (0.02) |
| SERVICES | 2009 | 7 | 4265 LABOR | (0.01) | (0.00) | (0.02) | 0.00 | (0.01) |
| SERVICES | 2009 | 7 | 4265 LABOR | (0.01) | (0.00) | (0.02) | 0.00 | (0.01) |
| DIRECT | 1999 | 7 | 5010 NON-LABOR | (22,981.01) | (3,302.55) | (26,283.56) | 14,283.26 | (7,431.43) |
| DIRECT | 2000 | 7 | 5010 NON-LABOR | (31,983.88) | (7,443.97) | (39,427.85) | 1,099.69 | (22,285.08) |
| DIRECT | 2001 | 7 | 5010 NON-LABOR | (33,642.30) | (13,571.97) | (47,214.27) | 1,826.31 | (29,788.84) |
| DIRECT | 2002 | 7 | 5010 NON-LABOR | (35,300.72) | (15,539.74) | (50,840.46) | 2,518.32 | (33,857.01) |
| | | | | | | | 3,974.40 | |
| | | | | | | | 3,492.31 | |
| | | | | | | | 3,395.67 | |
| | | | | | | | 3,148.80 | |

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|----------|------|---|----------------|----------------|--------|--------------|----------------|------------|------------|------------|----------------|
| DIRECT | 2003 | 7 | 5010 NON-LABOR | (37,196.06) | 0.48% | (19,869.76) | (57,065.82) | 11,521.38 | 3,574.44 | 3,205.85 | (38,764.16) |
| DIRECT | 2004 | 7 | 5010 NON-LABOR | (39,091.40) | 0.48% | (24,247.25) | (63,338.65) | 2,984.67 | 4,856.40 | 830.47 | (54,667.11) |
| DIRECT | 2005 | 7 | 5010 NON-LABOR | (40,986.74) | 0.49% | (28,653.92) | (69,840.66) | - | 6,266.38 | - | (63,374.28) |
| DIRECT | 2006 | 7 | 5010 NON-LABOR | (42,882.09) | 0.49% | (33,068.64) | (75,950.73) | - | 7,923.02 | - | (68,027.71) |
| DIRECT | 2007 | 7 | 5010 NON-LABOR | (45,251.26) | 0.50% | (37,866.75) | (83,118.01) | - | 9,214.59 | - | (73,903.41) |
| DIRECT | 2008 | 7 | 5010 NON-LABOR | (47,773.98) | 0.50% | (43,199.24) | (90,973.22) | - | 10,372.84 | - | (80,600.38) |
| DIRECT | 2009 | 7 | 5010 NON-LABOR | (12,166.17) | 0.50% | (11,001.16) | (23,167.33) | - | 2,751.12 | - | (20,416.20) |
| DIRECT | 1999 | 7 | 5060 NON-LABOR | (303,885.89) | 7.67% | (43,670.73) | (347,556.62) | 188,872.58 | 7,860.85 | 52,554.82 | (98,268.38) |
| SERVICES | 1999 | 7 | 5060 NON-LABOR | (41,904.49) | 0.70% | (2,153.26) | (44,057.75) | 23,942.56 | 986.49 | 6,662.15 | (12,456.56) |
| SERVICES | 1999 | 7 | 5060 LABOR | (568,443.93) | 9.48% | (29,209.50) | (597,653.43) | 324,786.25 | 13,517.55 | 90,373.53 | (168,976.10) |
| DIRECT | 2000 | 7 | 5060 NON-LABOR | (425,017.36) | 7.26% | (98,919.14) | (523,936.50) | 166,780.79 | 14,613.22 | 46,407.46 | (296,135.03) |
| SERVICES | 2000 | 7 | 5060 NON-LABOR | (58,675.40) | 0.39% | (7,144.77) | (65,820.17) | 20,952.22 | 1,835.82 | 5,830.04 | (37,202.09) |
| SERVICES | 2000 | 7 | 5060 LABOR | (1,576,544.41) | 10.36% | (191,972.25) | (1,768,516.66) | 562,963.35 | 49,326.45 | 156,646.92 | (999,579.93) |
| DIRECT | 2001 | 7 | 5060 NON-LABOR | (446,230.46) | 7.27% | (180,018.17) | (626,248.63) | 161,866.09 | 24,224.17 | 45,040.08 | (395,118.30) |
| SERVICES | 2001 | 7 | 5060 NON-LABOR | (61,609.10) | 0.35% | (12,158.52) | (73,767.62) | 19,066.82 | 2,853.46 | 5,305.44 | (46,541.91) |
| SERVICES | 2001 | 7 | 5060 LABOR | (1,639,563.79) | 9.22% | (323,566.97) | (1,963,130.76) | 507,413.03 | 75,937.20 | 141,190.31 | (1,238,590.21) |
| DIRECT | 2002 | 7 | 5060 NON-LABOR | (468,355.58) | 6.27% | (206,174.97) | (674,530.55) | 150,140.59 | 33,412.01 | 41,776.95 | (449,201.01) |
| SERVICES | 2002 | 7 | 5060 NON-LABOR | (64,689.18) | 0.34% | (18,043.35) | (82,732.53) | 18,415.18 | 4,098.08 | 5,124.06 | (55,095.20) |
| SERVICES | 2002 | 7 | 5060 LABOR | (1,705,120.78) | 9.08% | (475,598.60) | (2,180,719.38) | 485,399.59 | 108,019.93 | 135,063.52 | (1,452,236.34) |
| DIRECT | 2003 | 7 | 5060 NON-LABOR | (491,620.70) | 6.33% | (262,618.85) | (754,239.55) | 152,278.23 | 47,243.35 | 42,371.70 | (512,346.26) |
| SERVICES | 2003 | 7 | 5060 NON-LABOR | (77,915.18) | 0.35% | (24,146.92) | (92,062.10) | 18,587.13 | 5,766.54 | 5,171.90 | (62,536.52) |
| SERVICES | 2003 | 7 | 5060 LABOR | (1,773,427.04) | 9.08% | (630,533.47) | (2,403,960.51) | 485,354.23 | 150,578.05 | 135,050.73 | (1,632,977.50) |
| DIRECT | 2004 | 7 | 5060 NON-LABOR | (516,025.82) | 6.39% | (320,075.76) | (836,101.58) | 39,399.14 | 64,106.91 | 10,962.58 | (721,632.95) |
| SERVICES | 2004 | 7 | 5060 NON-LABOR | (71,309.68) | 0.35% | (27,764.42) | (99,074.10) | 4,668.64 | 7,596.42 | 1,299.02 | (85,510.02) |
| SERVICES | 2004 | 7 | 5060 LABOR | (1,844,271.16) | 9.08% | (718,066.82) | (2,562,337.98) | 120,744.40 | 196,464.94 | 33,596.42 | (2,211,532.22) |
| DIRECT | 2005 | 7 | 5060 NON-LABOR | (74,884.29) | 0.35% | (30,536.75) | (105,421.04) | - | 9,485.96 | - | (95,935.09) |
| SERVICES | 2005 | 7 | 5060 NON-LABOR | (541,798.96) | 6.45% | (378,772.82) | (920,571.78) | - | 82,834.54 | - | (837,737.24) |
| SERVICES | 2005 | 7 | 5060 LABOR | (1,918,075.33) | 9.08% | (782,163.89) | (2,700,239.22) | - | 242,971.88 | - | (2,457,267.35) |
| SERVICES | 2006 | 7 | 5060 LABOR | (1,994,840.46) | 9.08% | (754,027.29) | (2,748,867.75) | - | 286,755.92 | - | (2,462,111.83) |
| DIRECT | 2006 | 7 | 5060 NON-LABOR | (568,712.12) | 6.51% | (438,563.89) | (1,007,276.01) | - | 105,076.85 | - | (902,199.16) |
| SERVICES | 2006 | 7 | 5060 NON-LABOR | (78,627.40) | 0.36% | (29,720.27) | (108,347.67) | - | 11,302.59 | - | (97,045.08) |
| SERVICES | 2007 | 7 | 5060 LABOR | (2,074,567.43) | 9.07% | (718,154.09) | (2,792,721.52) | - | 309,605.55 | - | (2,483,115.97) |
| DIRECT | 2007 | 7 | 5060 NON-LABOR | (596,993.28) | 6.57% | (499,570.50) | (1,096,563.78) | - | 121,566.80 | - | (974,996.97) |
| SERVICES | 2007 | 7 | 5060 LABOR | (82,561.58) | 0.36% | (28,580.39) | (111,141.97) | - | 12,321.37 | - | (98,820.59) |
| SERVICES | 2008 | 7 | 5060 LABOR | (2,166,727.00) | 9.06% | (656,726.04) | (2,823,453.04) | - | 321,932.34 | - | (2,501,520.70) |
| DIRECT | 2008 | 7 | 5060 NON-LABOR | (630,538.60) | 6.00% | (570,159.45) | (1,200,698.05) | - | 136,904.54 | - | (1,063,793.51) |
| SERVICES | 2008 | 7 | 5060 NON-LABOR | (87,224.79) | 0.36% | (26,437.48) | (113,662.27) | - | 12,959.86 | - | (100,702.41) |
| SERVICES | 2009 | 7 | 5060 LABOR | (551,780.71) | 9.06% | (167,242.46) | (719,023.17) | - | 85,384.16 | - | (633,639.01) |
| DIRECT | 2009 | 7 | 5060 NON-LABOR | (160,573.54) | 6.00% | (145,197.33) | (305,770.88) | - | 36,310.36 | - | (269,460.52) |
| SERVICES | 2009 | 7 | 5060 LABOR | (22,212.75) | 0.36% | (6,732.59) | (28,945.34) | - | 3,437.27 | - | (25,508.07) |
| DIRECT | 1999 | 7 | 5120 NON-LABOR | (789,342.93) | 19.91% | (113,434.63) | (902,777.56) | 490,596.10 | 20,418.54 | 136,511.02 | (255,251.90) |
| DIRECT | 2000 | 7 | 5120 NON-LABOR | (1,091,331.57) | 18.64% | (253,998.06) | (1,345,329.62) | 428,248.73 | 37,522.85 | 119,162.01 | (760,396.03) |
| DIRECT | 2001 | 7 | 5120 NON-LABOR | (1,131,687.93) | 18.44% | (456,545.23) | (1,588,233.16) | 410,509.62 | 61,435.06 | 114,226.43 | (1,002,062.04) |

| | | | | | | | | | | | |
|----------|------|---|----------------|----------------|--------|----------------|----------------|------------|------------|------------|----------------|
| DIRECT | 2002 | 7 | 5120 NON-LABOR | (1,173,754.29) | 15.72% | (516,698.79) | (1,690,453.08) | 376,270.01 | 83,734.43 | 104,697.97 | (1,125,750.67) |
| DIRECT | 2003 | 7 | 5120 NON-LABOR | (1,217,416.68) | 15.68% | (690,331.78) | (1,867,748.46) | 377,091.64 | 116,990.27 | 104,926.46 | (1,268,740.08) |
| DIRECT | 2004 | 7 | 5120 NON-LABOR | (1,262,903.08) | 15.63% | (783,341.93) | (2,046,245.01) | 96,424.05 | 156,892.94 | 26,829.42 | (1,766,098.60) |
| DIRECT | 2005 | 7 | 5120 NON-LABOR | (1,309,985.49) | 15.59% | (915,813.67) | (2,225,799.16) | - | 200,281.00 | - | (2,025,518.16) |
| DIRECT | 2006 | 7 | 5120 NON-LABOR | (1,359,119.92) | 15.55% | (1,048,089.01) | (2,407,208.93) | - | 251,114.82 | - | (2,156,094.11) |
| DIRECT | 2007 | 7 | 5120 NON-LABOR | (1,410,192.37) | 15.51% | (1,180,064.38) | (2,590,266.75) | - | 287,159.98 | - | (2,303,096.77) |
| DIRECT | 2008 | 7 | 5120 NON-LABOR | (1,468,965.93) | 15.38% | (1,328,300.62) | (2,797,266.55) | - | 318,946.53 | - | (2,478,320.02) |
| DIRECT | 2009 | 7 | 5120 NON-LABOR | (374,088.23) | 15.38% | (338,266.27) | (712,354.50) | - | 84,592.25 | - | (627,762.24) |
| DIRECT | 1999 | 7 | 5140 NON-LABOR | (789,342.93) | 19.91% | (113,434.63) | (902,777.56) | 490,596.10 | 20,418.54 | 136,511.02 | (255,251.90) |
| DIRECT | 2000 | 7 | 5140 NON-LABOR | (1,091,331.57) | 18.64% | (253,998.05) | (1,345,329.62) | 428,248.73 | 37,522.85 | 119,162.01 | (760,396.03) |
| DIRECT | 2001 | 7 | 5140 NON-LABOR | (1,131,687.93) | 18.44% | (456,545.23) | (1,588,233.16) | 410,509.62 | 61,435.06 | 114,226.43 | (1,002,062.04) |
| DIRECT | 2002 | 7 | 5140 NON-LABOR | (1,173,754.29) | 15.72% | (516,698.79) | (1,690,453.08) | 376,270.01 | 83,734.43 | 104,697.97 | (1,125,750.67) |
| DIRECT | 2003 | 7 | 5140 NON-LABOR | (1,217,416.68) | 15.68% | (650,331.78) | (1,867,748.46) | 377,091.64 | 116,990.27 | 104,926.46 | (1,268,740.08) |
| DIRECT | 2004 | 7 | 5140 NON-LABOR | (1,262,903.08) | 15.63% | (783,341.93) | (2,046,245.01) | 96,424.05 | 156,892.94 | 26,829.42 | (1,766,098.60) |
| DIRECT | 2005 | 7 | 5140 NON-LABOR | (1,309,985.49) | 15.59% | (915,813.67) | (2,225,799.16) | - | 200,281.00 | - | (2,025,518.16) |
| DIRECT | 2006 | 7 | 5140 NON-LABOR | (1,359,119.92) | 15.51% | (1,048,089.01) | (2,407,208.93) | - | 251,114.82 | - | (2,156,094.11) |
| DIRECT | 2007 | 7 | 5140 NON-LABOR | (1,410,192.37) | 15.38% | (1,180,064.38) | (2,590,266.75) | - | 287,159.98 | - | (2,303,096.77) |
| DIRECT | 2008 | 7 | 5140 NON-LABOR | (1,468,965.93) | 15.38% | (1,328,300.62) | (2,797,266.55) | - | 318,946.53 | - | (2,478,320.02) |
| DIRECT | 1999 | 7 | 5660 NON-LABOR | (57,417.51) | 1.45% | (8,251.34) | (65,668.85) | 35,686.40 | 1,485.26 | 9,929.93 | (627,762.24) |
| SERVICES | 1999 | 7 | 5660 NON-LABOR | (15,149.34) | 0.25% | (778.45) | (15,927.79) | 8,655.73 | 360.25 | 2,408.50 | (4,503.30) |
| SERVICES | 1999 | 7 | 5660 LABOR | (30,077.82) | 0.50% | (1,545.55) | (31,623.37) | 17,185.27 | 715.25 | 4,781.89 | (8,940.96) |
| DIRECT | 2000 | 7 | 5660 NON-LABOR | (80,450.33) | 0.14% | (18,724.12) | (99,174.45) | 31,569.46 | 2,766.09 | 8,784.34 | (56,054.56) |
| SERVICES | 2000 | 7 | 5660 NON-LABOR | (21,212.23) | 1.37% | (2,582.97) | (23,795.20) | 7,574.61 | 663.68 | 2,107.67 | (13,449.24) |
| SERVICES | 2000 | 7 | 5660 LABOR | (83,348.59) | 0.55% | (10,149.17) | (93,497.76) | 29,762.69 | 2,607.79 | 8,281.59 | (52,845.69) |
| DIRECT | 2001 | 7 | 5660 NON-LABOR | (84,398.81) | 1.37% | (34,048.14) | (118,446.95) | 30,614.91 | 4,581.69 | 8,518.76 | (74,731.60) |
| SERVICES | 2001 | 7 | 5660 NON-LABOR | (22,272.90) | 0.13% | (4,395.54) | (26,668.44) | 6,893.03 | 1,031.58 | 1,918.02 | (16,825.81) |
| SERVICES | 2001 | 7 | 5660 LABOR | (86,682.38) | 0.49% | (17,106.72) | (103,789.10) | 26,826.51 | 4,014.74 | 7,464.61 | (65,483.24) |
| DIRECT | 2002 | 7 | 5660 NON-LABOR | (88,676.33) | 1.19% | (39,036.24) | (127,712.57) | 28,426.94 | 6,328.08 | 7,909.86 | (85,049.69) |
| SERVICES | 2002 | 7 | 5660 NON-LABOR | (90,161.25) | 0.12% | (6,523.01) | (29,909.38) | 6,657.44 | 1,481.53 | 1,852.45 | (19,917.97) |
| SERVICES | 2002 | 7 | 5660 LABOR | (93,118.38) | 0.48% | (25,148.11) | (115,308.36) | 25,666.35 | 5,711.74 | 7,141.72 | (76,789.54) |
| DIRECT | 2003 | 7 | 5660 NON-LABOR | (24,552.49) | 1.20% | (49,742.90) | (142,861.28) | 28,843.18 | 8,948.41 | 8,025.67 | (22,608.01) |
| SERVICES | 2003 | 7 | 5660 NON-LABOR | (93,784.88) | 0.13% | (8,729.52) | (33,282.01) | 6,719.56 | 2,084.70 | 1,869.73 | (97,044.03) |
| SERVICES | 2003 | 7 | 5660 LABOR | (97,724.94) | 0.48% | (33,344.76) | (127,129.64) | 25,667.19 | 7,963.08 | 7,141.94 | (86,357.43) |
| DIRECT | 2004 | 7 | 5660 NON-LABOR | (25,779.81) | 1.21% | (60,615.93) | (158,340.87) | 7,461.41 | 12,140.56 | 2,076.09 | (136,662.81) |
| SERVICES | 2004 | 7 | 5660 NON-LABOR | (97,553.93) | 0.13% | (10,037.37) | (35,817.18) | 1,687.80 | 10,392.14 | 469.62 | (30,913.50) |
| SERVICES | 2004 | 7 | 5660 LABOR | (27,071.95) | 0.48% | (37,982.61) | (135,536.54) | 6,386.85 | 3,429.33 | 1,777.10 | (116,980.44) |
| SERVICES | 2005 | 7 | 5660 NON-LABOR | (101,395.18) | 0.13% | (11,039.56) | (38,111.51) | - | 12,844.22 | - | (129,898.48) |
| SERVICES | 2005 | 7 | 5660 LABOR | (102,660.54) | 0.48% | (41,347.52) | (142,742.70) | - | 15,695.56 | - | (158,735.18) |
| DIRECT | 2005 | 7 | 5660 NON-LABOR | (107,760.67) | 1.22% | (71,770.20) | (174,430.74) | - | 19,910.16 | - | (170,950.44) |
| DIRECT | 2006 | 7 | 5660 NON-LABOR | (105,526.43) | 1.23% | (83,099.93) | (190,860.60) | - | 15,169.30 | - | (130,244.94) |
| SERVICES | 2006 | 7 | 5660 LABOR | (28,425.29) | 0.48% | (39,887.81) | (145,414.24) | - | 4,086.10 | - | (35,083.63) |
| SERVICES | 2006 | 7 | 5660 NON-LABOR | (28,425.29) | 0.13% | (10,744.44) | (39,169.73) | - | - | - | - |

| | | | | | | | | | |
|----------|------|----------------|--------------|-------|--------------|----------------|------------|------------|----------------|
| DIRECT | 2007 | 5660 NON-LABOR | (113,189.83) | 1.24% | (94,718.49) | (207,908.32) | 23,049.05 | - | (184,859.27) |
| SERVICES | 2007 | 5660 LABOR | (109,730.07) | 0.48% | (37,985.32) | (147,715.39) | 16,375.96 | - | (131,339.42) |
| SERVICES | 2007 | 5660 NON-LABOR | (29,847.57) | 0.13% | (10,332.35) | (40,179.92) | 4,454.41 | - | (35,725.51) |
| DIRECT | 2008 | 5660 NON-LABOR | (119,587.95) | 1.25% | (108,136.44) | (227,724.39) | 25,965.31 | - | (201,759.08) |
| SERVICES | 2008 | 5660 LABOR | (114,550.22) | 0.48% | (34,719.70) | (149,269.93) | 17,019.87 | - | (132,250.05) |
| SERVICES | 2008 | 5660 NON-LABOR | (31,533.32) | 0.13% | (9,557.62) | (41,090.95) | 4,685.22 | - | (36,405.72) |
| DIRECT | 2009 | 5660 NON-LABOR | (30,454.38) | 1.25% | (27,538.13) | (57,992.51) | 6,886.62 | - | (51,105.88) |
| SERVICES | 2009 | 5660 LABOR | (29,171.47) | 0.48% | (8,841.75) | (38,013.22) | 4,514.08 | - | (33,499.14) |
| SERVICES | 2009 | 5660 NON-LABOR | (8,030.31) | 0.13% | (2,433.95) | (10,464.26) | 1,242.63 | - | (9,221.63) |
| DIRECT | 1999 | 5730 NON-LABOR | (354,047.26) | 8.93% | (50,879.31) | (404,926.57) | 220,049.11 | 9,158.41 | (114,489.20) |
| DIRECT | 2000 | 5730 NON-LABOR | (492,244.14) | 8.41% | (114,565.60) | (606,809.74) | 193,161.21 | 16,924.65 | (342,975.96) |
| DIRECT | 2001 | 5730 NON-LABOR | (513,467.23) | 8.36% | (207,142.81) | (720,610.04) | 186,255.62 | 27,874.20 | (454,653.63) |
| DIRECT | 2002 | 5730 NON-LABOR | (535,512.92) | 7.17% | (235,738.33) | (771,251.25) | 171,669.19 | 38,202.95 | (47,767.34) |
| DIRECT | 2003 | 5730 NON-LABOR | (558,710.26) | 7.19% | (298,457.41) | (857,167.67) | 173,059.04 | 53,690.46 | (48,154.01) |
| DIRECT | 2004 | 5730 NON-LABOR | (582,730.20) | 7.21% | (361,450.54) | (944,180.74) | 44,492.10 | 72,393.72 | (814,915.26) |
| DIRECT | 2005 | 5730 NON-LABOR | (608,066.29) | 7.24% | (425,100.45) | (1,033,166.74) | 92,966.01 | 117,211.59 | (940,200.73) |
| DIRECT | 2006 | 5730 NON-LABOR | (634,389.51) | 7.26% | (489,211.19) | (1,123,600.70) | 134,810.12 | 150,752.57 | (1,006,389.11) |
| DIRECT | 2007 | 5730 NON-LABOR | (662,028.88) | 7.28% | (553,993.00) | (1,216,021.88) | 150,752.57 | 150,752.57 | (1,081,211.76) |
| DIRECT | 2008 | 5730 NON-LABOR | (694,318.21) | 7.27% | (627,831.65) | (1,322,149.86) | 39,983.19 | 39,983.19 | (1,171,397.30) |
| DIRECT | 2009 | 5730 NON-LABOR | (176,815.72) | 3.04% | (159,884.19) | (336,699.91) | 74,836.35 | 74,836.35 | (296,716.72) |
| DIRECT | 1999 | 5880 NON-LABOR | (120,407.69) | 0.22% | (687.24) | (14,061.64) | 7,641.80 | 318.04 | (38,936.55) |
| SERVICES | 1999 | 5880 LABOR | (13,374.40) | 0.13% | (386.84) | (7,915.01) | 4,301.30 | 179.02 | (3,975.68) |
| SERVICES | 1999 | 5880 NON-LABOR | (7,528.17) | 2.88% | (39,213.12) | (207,696.74) | 66,114.55 | 5,792.91 | (2,237.83) |
| DIRECT | 2000 | 5880 NON-LABOR | (168,483.62) | 0.12% | (2,280.34) | (21,007.29) | 6,687.15 | 6,687.15 | (11,873.49) |
| SERVICES | 2000 | 5880 LABOR | (18,726.95) | 0.14% | (2,540.22) | (23,401.39) | 7,449.25 | 652.70 | (13,226.65) |
| SERVICES | 2000 | 5880 NON-LABOR | (20,861.17) | 2.88% | (71,368.10) | (248,275.90) | 64,171.71 | 9,603.66 | (156,644.41) |
| DIRECT | 2001 | 5880 NON-LABOR | (176,907.80) | 0.11% | (3,880.55) | (23,543.90) | 6,085.42 | 910.72 | (14,854.46) |
| SERVICES | 2001 | 5880 LABOR | (19,663.35) | 0.12% | (4,281.62) | (25,977.23) | 6,714.37 | 1,004.84 | (16,389.71) |
| SERVICES | 2001 | 5880 NON-LABOR | (21,695.61) | 2.49% | (81,776.87) | (267,544.59) | 59,551.49 | 13,252.48 | (178,170.28) |
| DIRECT | 2002 | 5880 LABOR | (185,767.72) | 0.11% | (5,758.76) | (26,405.12) | 5,877.43 | 1,307.95 | (17,584.32) |
| SERVICES | 2002 | 5880 NON-LABOR | (20,646.36) | 0.12% | (6,294.29) | (28,860.64) | 6,424.00 | 1,429.59 | (19,219.56) |
| SERVICES | 2002 | 5880 LABOR | (22,566.35) | 2.51% | (104,200.89) | (299,264.25) | 60,420.37 | 18,745.03 | (203,286.77) |
| DIRECT | 2003 | 5880 NON-LABOR | (195,063.36) | 0.11% | (7,706.74) | (29,362.59) | 5,932.28 | 1,840.45 | (19,959.19) |
| SERVICES | 2003 | 5880 LABOR | (21,675.85) | 0.12% | (8,345.80) | (31,819.05) | 6,424.20 | 1,993.07 | (21,614.25) |
| SERVICES | 2003 | 5880 NON-LABOR | (23,473.25) | 2.54% | (127,028.21) | (331,822.96) | 15,636.31 | 25,442.06 | (286,393.89) |
| DIRECT | 2004 | 5880 NON-LABOR | (204,794.75) | 0.11% | (8,661.36) | (31,620.74) | 1,490.06 | 2,424.49 | (27,291.60) |
| SERVICES | 2004 | 5880 LABOR | (22,759.38) | 0.12% | (9,506.61) | (33,923.23) | 2,601.03 | 444.79 | (29,278.85) |
| SERVICES | 2004 | 5880 NON-LABOR | (24,416.62) | 0.11% | (9,746.13) | (33,646.26) | 3,027.55 | 3,214.75 | (30,618.72) |
| SERVICES | 2005 | 5880 LABOR | (23,900.13) | 0.12% | (10,348.78) | (35,726.77) | 3,214.75 | 3,214.75 | (32,512.02) |
| SERVICES | 2005 | 5880 NON-LABOR | (25,377.99) | 2.56% | (150,381.84) | (365,488.94) | 32,887.28 | 41,729.64 | (332,601.65) |
| DIRECT | 2005 | 5880 LABOR | (215,107.10) | 2.58% | (174,168.86) | (400,024.05) | 41,729.64 | 41,729.64 | (358,294.41) |
| DIRECT | 2006 | 5880 NON-LABOR | (225,855.20) | 0.12% | (9,983.49) | (36,395.62) | 3,796.71 | 3,796.71 | (32,598.91) |
| SERVICES | 2006 | 5880 LABOR | (26,412.13) | | | | | | |

| | | | | | | | | | | |
|----------|------|---|----------------|----------------|--------------|----------------|------------|------------|------------|----------------|
| SERVICES | 2006 | 7 | 5880 NON-LABOR | (25,084.91) | (9,485.59) | (34,580.50) | 3,607.36 | - | - | (30,973.14) |
| DIRECT | 2007 | 7 | 5880 NON-LABOR | (237,184.27) | (198,478.39) | (435,662.66) | 48,298.25 | - | - | (387,364.40) |
| SERVICES | 2007 | 7 | 5880 LABOR | (27,464.14) | (9,507.28) | (36,971.42) | 4,098.71 | - | - | (32,872.71) |
| SERVICES | 2007 | 7 | 5880 NON-LABOR | (26,350.55) | (9,121.78) | (35,472.33) | 3,932.52 | - | - | (31,539.81) |
| DIRECT | 2008 | 7 | 5880 NON-LABOR | (250,513.18) | (226,524.53) | (477,037.71) | 54,392.21 | - | - | (422,645.49) |
| SERVICES | 2008 | 7 | 5880 LABOR | (28,670.45) | (8,689.89) | (37,360.34) | 4,259.86 | - | - | (33,100.48) |
| SERVICES | 2008 | 7 | 5880 NON-LABOR | (27,838.80) | (8,437.82) | (36,276.62) | 4,136.29 | - | - | (32,140.33) |
| DIRECT | 2009 | 7 | 5880 NON-LABOR | (63,795.92) | (57,686.95) | (121,482.87) | 14,426.12 | - | - | (107,056.75) |
| SERVICES | 2009 | 7 | 5880 LABOR | (7,301.24) | (2,212.98) | (9,514.22) | 1,129.82 | - | - | (8,384.40) |
| SERVICES | 2009 | 7 | 5880 NON-LABOR | (7,089.45) | (2,148.78) | (9,238.24) | 1,097.04 | - | - | (8,141.20) |
| DIRECT | 1999 | 7 | 5880 NON-LABOR | (392,014.91) | (56,335.55) | (448,350.46) | 243,646.94 | 67,796.08 | - | (126,766.89) |
| DIRECT | 2000 | 7 | 5880 NON-LABOR | (543,069.19) | (126,394.69) | (669,463.88) | 213,105.44 | 18,672.15 | 59,297.49 | (378,388.81) |
| DIRECT | 2001 | 7 | 5880 NON-LABOR | (564,274.88) | (227,639.61) | (791,914.49) | 204,685.64 | 30,632.35 | 56,954.84 | (499,641.66) |
| DIRECT | 2002 | 7 | 5880 NON-LABOR | (586,206.80) | (258,054.30) | (844,261.10) | 187,920.11 | 41,819.40 | 52,289.19 | (562,232.40) |
| DIRECT | 2003 | 7 | 5880 NON-LABOR | (609,155.44) | (325,404.72) | (934,560.16) | 188,684.31 | 58,538.10 | 52,501.76 | (634,635.99) |
| DIRECT | 2004 | 7 | 5880 NON-LABOR | (632,975.53) | (392,616.25) | (1,025,591.78) | 48,328.38 | 78,635.80 | 13,447.09 | (885,180.51) |
| DIRECT | 2005 | 7 | 5880 NON-LABOR | (657,812.34) | (459,878.02) | (1,117,690.36) | 100,571.58 | 126,316.03 | - | (1,017,118.78) |
| DIRECT | 2006 | 7 | 5880 NON-LABOR | (683,665.86) | (627,210.78) | (1,210,876.64) | - | 126,316.03 | - | (1,084,560.61) |
| DIRECT | 2007 | 7 | 5880 NON-LABOR | (710,826.58) | (594,827.45) | (1,305,654.03) | 144,746.88 | - | - | (1,160,907.15) |
| DIRECT | 2008 | 7 | 5880 NON-LABOR | (741,931.13) | (670,885.25) | (1,412,816.38) | 161,090.44 | - | - | (1,251,725.95) |
| DIRECT | 2009 | 7 | 5880 NON-LABOR | (188,940.87) | (170,848.26) | (359,799.13) | 42,725.04 | - | - | (317,064.09) |
| DIRECT | 1999 | 7 | 9050 NON-LABOR | (48,656.91) | (6,992.37) | (55,649.28) | 30,241.47 | 1,258.65 | 8,414.85 | (15,734.31) |
| DIRECT | 2000 | 7 | 9050 NON-LABOR | (68,264.91) | (15,888.07) | (84,152.98) | 26,787.79 | 2,347.13 | 7,453.82 | (47,564.25) |
| DIRECT | 2001 | 7 | 9050 NON-LABOR | (71,750.78) | (28,945.68) | (100,696.46) | 26,026.95 | 3,895.08 | 7,242.13 | (63,532.30) |
| DIRECT | 2002 | 7 | 9050 NON-LABOR | (75,236.66) | (33,119.96) | (108,356.62) | 24,118.59 | 5,367.31 | 6,711.05 | (72,159.67) |
| DIRECT | 2003 | 7 | 9050 NON-LABOR | (79,013.00) | (42,207.95) | (121,220.95) | 24,474.07 | 7,592.92 | 6,809.96 | (82,344.00) |
| DIRECT | 2004 | 7 | 9050 NON-LABOR | (82,934.61) | (51,441.92) | (134,376.53) | 6,332.15 | 10,303.13 | 1,761.88 | (115,979.37) |
| DIRECT | 2005 | 7 | 9050 NON-LABOR | (87,146.70) | (60,924.45) | (148,071.15) | - | 13,323.68 | - | (134,747.46) |
| DIRECT | 2006 | 7 | 9050 NON-LABOR | (91,504.04) | (70,563.59) | (162,067.63) | - | 16,906.54 | - | (145,161.08) |
| DIRECT | 2007 | 7 | 9050 NON-LABOR | (96,006.61) | (80,339.38) | (176,345.99) | 19,550.00 | - | - | (156,795.99) |
| DIRECT | 2008 | 7 | 9050 NON-LABOR | (101,409.22) | (91,698.47) | (193,107.68) | 22,018.29 | - | - | (171,089.39) |
| DIRECT | 2009 | 7 | 9050 NON-LABOR | (25,824.96) | (23,352.02) | (49,176.98) | 5,839.78 | - | - | (43,337.20) |
| DIRECT | 1999 | 7 | 9100 NON-LABOR | (65,941.00) | (9,476.23) | (75,417.23) | 40,983.96 | 1,705.75 | 11,404.01 | (21,323.51) |
| DIRECT | 1999 | 7 | 9100 LABOR | (119,681.47) | (17,199.14) | (136,880.61) | 74,384.99 | 3,095.89 | 20,698.02 | (38,701.71) |
| SERVICES | 1999 | 7 | 9100 LABOR | (304,323.60) | (15,637.67) | (319,961.27) | 173,878.40 | 7,236.79 | 48,382.61 | (90,463.48) |
| SERVICES | 1999 | 7 | 9100 LABOR | (113.57) | (5.84) | (119.41) | 64.89 | 2.70 | 18.06 | (33.76) |
| SERVICES | 1999 | 7 | 9100 LABOR | (1.16) | (0.06) | (1.22) | 0.67 | 0.03 | 0.19 | (0.35) |
| SERVICES | 1999 | 7 | 9100 LABOR | (280.22) | (14.40) | (294.62) | 160.11 | 6.66 | 44.55 | (83.30) |
| SERVICES | 1999 | 7 | 9100 LABOR | (105.78) | (5.44) | (111.22) | 60.44 | 2.52 | 16.82 | (31.45) |
| DIRECT | 2000 | 7 | 9100 NON-LABOR | (168,047.89) | (39,111.70) | (207,159.59) | 65,943.57 | 5,777.93 | 18,349.07 | (117,089.02) |
| DIRECT | 2000 | 7 | 9100 LABOR | (332,028.93) | (77,276.88) | (409,305.81) | 130,291.26 | 11,416.03 | 36,254.09 | (231,344.43) |
| SERVICES | 2000 | 7 | 9100 LABOR | (1,077,859.16) | (131,248.47) | (1,209,107.63) | 384,889.38 | 33,723.74 | 107,097.09 | (863,397.42) |
| SERVICES | 2000 | 7 | 9100 LABOR | (455.64) | (55.48) | (511.12) | 162.70 | 14.26 | 45.27 | (288.89) |

| | | | | | | | | | | |
|----------|------|---|----------------|-----------------|--------------|----------------|------------|------------|------------|----------------|
| SERVICES | 2000 | 7 | 9100 LABOR | (4,70) | (0,57) | (5,27) | 1,68 | 0,15 | 0,47 | (2,98) |
| SERVICES | 2000 | 7 | 9100 LABOR | (1,124.18) | (136.89) | (1,261.07) | 401.43 | 35.17 | 111.70 | (712.77) |
| SERVICES | 2000 | 7 | 9100 LABOR | (424.39) | (51.68) | (476.06) | 151.54 | 13.28 | 42.17 | (269.08) |
| DIRECT | 2001 | 7 | 9100 NON-LABOR | (186,639.18) | (75,293.93) | (261,933.11) | 67,701.68 | 10,131.94 | 18,838.34 | (165,261.14) |
| DIRECT | 2001 | 7 | 9100 LABOR | (345,391.42) | (139,337.71) | (484,729.13) | 125,287.63 | 18,750.00 | 34,861.93 | (305,829.57) |
| SERVICES | 2001 | 7 | 9100 LABOR | (1,341,773.62) | (264,798.25) | (1,606,571.87) | 415,252.78 | 62,144.91 | 115,546.24 | (1,013,627.95) |
| SERVICES | 2001 | 7 | 9100 LABOR | (586.30) | (115.71) | (702.00) | 181.45 | 27.15 | 50.49 | (442.91) |
| SERVICES | 2001 | 7 | 9100 LABOR | (6.05) | (1.19) | (7.25) | 1.87 | 0.28 | 0.52 | (4.57) |
| SERVICES | 2001 | 7 | 9100 LABOR | (1,446.51) | (285.47) | (1,731.98) | 447.67 | 67.00 | 124.57 | (1,092.75) |
| SERVICES | 2001 | 7 | 9100 LABOR | (546.07) | (107.77) | (653.84) | 169.00 | 25.29 | 47.02 | (412.52) |
| SERVICES | 2001 | 7 | 9100 LABOR | (193,175.18) | (85,037.71) | (278,212.89) | 61,926.10 | 13,780.92 | 17,231.08 | (185,274.80) |
| DIRECT | 2002 | 7 | 9100 NON-LABOR | (359,189.65) | (158,119.00) | (517,308.65) | 115,145.30 | 25,624.22 | 32,039.44 | (344,499.69) |
| DIRECT | 2002 | 7 | 9100 LABOR | (1,395,436.49) | (389,220.31) | (1,784,656.80) | 397,241.24 | 88,401.33 | 110,533.27 | (1,188,480.96) |
| SERVICES | 2002 | 7 | 9100 LABOR | (619.94) | (172.92) | (792.86) | 176.48 | 39.27 | 49.11 | (528.00) |
| SERVICES | 2002 | 7 | 9100 LABOR | (6.40) | (1.78) | (8.18) | 1.82 | 0.41 | 0.51 | (5.45) |
| SERVICES | 2002 | 7 | 9100 LABOR | (1,529.51) | (426.62) | (1,956.12) | 435.41 | 96.89 | 121.15 | (1,302.67) |
| SERVICES | 2002 | 7 | 9100 LABOR | (577.40) | (161.05) | (738.45) | 164.37 | 36.58 | 45.74 | (491.77) |
| SERVICES | 2002 | 7 | 9100 LABOR | (199,711.19) | (106,683.71) | (306,394.90) | 61,860.02 | 19,191.68 | 17,212.67 | (208,130.54) |
| DIRECT | 2003 | 7 | 9100 LABOR | (373,568.85) | (199,556.73) | (573,125.58) | 115,711.98 | 35,898.90 | 32,197.08 | (389,317.63) |
| DIRECT | 2003 | 7 | 9100 LABOR | (1,451,252.44) | (515,985.84) | (1,967,238.28) | 397,180.99 | 123,222.87 | 110,516.36 | (1,336,318.06) |
| SERVICES | 2003 | 7 | 9100 LABOR | (652.12) | (231.86) | (883.98) | 178.47 | 55.37 | 49.66 | (600.48) |
| SERVICES | 2003 | 7 | 9100 LABOR | (6.73) | (2.39) | (9.12) | 1.84 | 0.57 | 0.51 | (6.20) |
| SERVICES | 2003 | 7 | 9100 LABOR | (1,608.89) | (572.03) | (2,180.93) | 440.32 | 136.61 | 122.52 | (1,481.47) |
| SERVICES | 2003 | 7 | 9100 LABOR | (607.37) | (215.95) | (823.32) | 166.23 | 51.57 | 46.25 | (559.27) |
| SERVICES | 2003 | 7 | 9100 LABOR | (206,682.92) | (128,199.39) | (334,882.31) | 15,780.47 | 25,676.63 | 4,390.82 | (289,034.39) |
| DIRECT | 2004 | 7 | 9100 NON-LABOR | (388,529.04) | (240,993.23) | (629,522.27) | 29,664.62 | 48,267.73 | 8,254.01 | (543,335.91) |
| DIRECT | 2004 | 7 | 9100 LABOR | (1,509,294.85) | (587,643.82) | (2,096,938.67) | 98,813.51 | 160,780.87 | 27,494.28 | (1,809,850.02) |
| SERVICES | 2004 | 7 | 9100 LABOR | (667.12) | (259.74) | (926.86) | 43.68 | 71.07 | 12.15 | (799.87) |
| SERVICES | 2004 | 7 | 9100 LABOR | (6.88) | (2.68) | (9.55) | 0.45 | 0.73 | 0.13 | (8.24) |
| SERVICES | 2004 | 7 | 9100 LABOR | (1,645.91) | (640.83) | (2,286.74) | 107.76 | 175.33 | 29.98 | (1,973.67) |
| SERVICES | 2004 | 7 | 9100 LABOR | (621.34) | (241.92) | (863.26) | 40.68 | 66.19 | 11.32 | (745.08) |
| SERVICES | 2004 | 7 | 9100 LABOR | (0.75) | (0.31) | (1.06) | - | 0.10 | - | (0.96) |
| SERVICES | 2005 | 7 | 9100 LABOR | (0.75) | (0.31) | (1.06) | - | 0.10 | - | (0.96) |
| SERVICES | 2005 | 7 | 9100 LABOR | (7.23) | (2.95) | (10.18) | - | 0.92 | - | (9.26) |
| SERVICES | 2005 | 7 | 9100 LABOR | (653.23) | (266.38) | (919.61) | - | 82.75 | - | (836.86) |
| SERVICES | 2005 | 7 | 9100 LABOR | (701.36) | (286.01) | (987.37) | - | 88.85 | - | (898.53) |
| SERVICES | 2005 | 7 | 9100 LABOR | (1,730.39) | (705.63) | (2,436.02) | - | 219.20 | - | (2,216.82) |
| SERVICES | 2005 | 7 | 9100 LABOR | (213,799.90) | (149,467.97) | (363,267.87) | - | 32,687.43 | - | (330,580.44) |
| DIRECT | 2005 | 7 | 9100 NON-LABOR | (404,070.20) | (282,486.35) | (686,556.55) | - | 61,777.47 | - | (624,779.08) |
| DIRECT | 2005 | 7 | 9100 LABOR | (1,569,667.48) | (640,088.12) | (2,209,755.60) | - | 198,837.37 | - | (2,010,918.23) |
| SERVICES | 2005 | 7 | 9100 LABOR | (1,632,453.74) | (617,049.18) | (2,249,502.92) | - | 234,663.27 | - | (2,014,839.66) |
| DIRECT | 2006 | 7 | 9100 LABOR | (420,192.34) | (324,032.46) | (744,224.80) | - | 77,635.92 | - | (666,588.88) |
| | | | | (21,128,509.53) | | | | | | |

| | | | | | | | | |
|----------|------|---|----------------|----------------|--------------|----------------|------------|----------------|
| DIRECT | 2006 | 7 | 9100 NON-LABOR | (221,207.37) | (170,584.66) | (391,792.03) | 40,870.90 | (350,921.14) |
| SERVICES | 2006 | 7 | 9100 LABOR | (1,795.93) | (678.84) | (2,474.77) | 258.16 | (2,216.61) |
| SERVICES | 2006 | 7 | 9100 LABOR | (727.92) | (275.15) | (1,003.07) | 104.64 | (898.43) |
| SERVICES | 2006 | 7 | 9100 LABOR | (677.97) | (256.27) | (934.24) | 97.46 | (836.78) |
| SERVICES | 2006 | 7 | 9100 LABOR | (7.50) | (2.84) | (10.34) | 1.08 | (9.26) |
| SERVICES | 2006 | 7 | 9100 LABOR | (0.79) | (0.30) | (1.09) | 0.11 | (0.98) |
| SERVICES | 2006 | 7 | 9100 LABOR | (0.79) | (0.30) | (1.09) | 0.11 | (0.98) |
| SERVICES | 2007 | 7 | 9100 LABOR | (1,697,747.34) | (587,710.08) | (2,285,457.42) | 253,369.44 | (2,032,087.98) |
| SERVICES | 2007 | 7 | 9100 LABOR | (437,040.70) | (365,720.43) | (802,761.13) | 88,995.38 | (713,765.76) |
| DIRECT | 2007 | 7 | 9100 NON-LABOR | (228,760.09) | (191,428.94) | (420,189.03) | 46,582.82 | (373,606.21) |
| DIRECT | 2007 | 7 | 9100 LABOR | (1,888.78) | (653.84) | (2,542.62) | 281.88 | (2,260.74) |
| SERVICES | 2007 | 7 | 9100 LABOR | (765.57) | (265.02) | (1,030.59) | 114.25 | (916.33) |
| SERVICES | 2007 | 7 | 9100 LABOR | (713.03) | (246.83) | (959.86) | 106.41 | (853.45) |
| SERVICES | 2007 | 7 | 9100 LABOR | (7.89) | (2.73) | (10.62) | 1.18 | (9.44) |
| SERVICES | 2007 | 7 | 9100 LABOR | (0.83) | (0.29) | (1.12) | 0.12 | (0.99) |
| SERVICES | 2007 | 7 | 9100 LABOR | (0.83) | (0.29) | (1.12) | 0.12 | (0.99) |
| SERVICES | 2007 | 7 | 9100 LABOR | (1,773,144.31) | (537,432.74) | (2,310,577.06) | 263,453.81 | (2,047,123.24) |
| SERVICES | 2008 | 7 | 9100 LABOR | (508,087.96) | (459,434.45) | (967,522.41) | 110,317.67 | (857,204.74) |
| DIRECT | 2008 | 7 | 9100 NON-LABOR | (237,663.38) | (214,905.20) | (452,568.58) | 51,602.23 | (400,966.36) |
| DIRECT | 2008 | 7 | 9100 LABOR | (2,150.69) | (651.86) | (2,802.55) | 319.55 | (2,483.00) |
| SERVICES | 2008 | 7 | 9100 LABOR | (871.74) | (264.22) | (1,135.96) | 129.52 | (1,006.44) |
| SERVICES | 2008 | 7 | 9100 LABOR | (811.89) | (246.08) | (1,057.97) | 120.63 | (937.34) |
| SERVICES | 2008 | 7 | 9100 LABOR | (9.00) | (2.73) | (11.73) | 1.34 | (10.39) |
| SERVICES | 2008 | 7 | 9100 LABOR | (0.92) | (0.28) | (1.20) | 0.14 | (1.07) |
| SERVICES | 2008 | 7 | 9100 LABOR | (0.92) | (0.28) | (1.20) | 0.14 | (1.07) |
| SERVICES | 2008 | 7 | 9100 LABOR | (451,550.58) | (136,863.12) | (588,413.70) | 69,874.26 | (518,539.44) |
| SERVICES | 2009 | 7 | 9100 LABOR | (129,390.15) | (117,000.00) | (246,390.15) | 29,258.88 | (217,131.27) |
| DIRECT | 2009 | 7 | 9100 NON-LABOR | (60,523.58) | (54,727.96) | (115,251.54) | 13,686.14 | (101,565.39) |
| DIRECT | 2009 | 7 | 9100 LABOR | (547.70) | (166.00) | (713.70) | 84.75 | (628.95) |
| SERVICES | 2009 | 7 | 9100 LABOR | (222.00) | (67.29) | (289.29) | 34.35 | (254.93) |
| SERVICES | 2009 | 7 | 9100 LABOR | (206.76) | (62.67) | (269.42) | 31.99 | (237.43) |
| SERVICES | 2009 | 7 | 9100 LABOR | (2.29) | (0.69) | (2.99) | 0.35 | (2.63) |
| SERVICES | 2009 | 7 | 9100 LABOR | (0.24) | (0.07) | (0.31) | 0.04 | (0.27) |
| SERVICES | 2009 | 7 | 9100 LABOR | (0.24) | (0.07) | (0.31) | 0.04 | (0.27) |
| SERVICES | 2009 | 7 | 9160 NON-LABOR | (15,686.41) | (2,254.26) | (17,940.67) | 9,749.49 | (5,072.56) |
| DIRECT | 1999 | 7 | 9160 LABOR | (49,528.37) | (7,117.61) | (56,645.98) | 30,783.10 | (16,016.12) |
| DIRECT | 1999 | 7 | 9160 NON-LABOR | (172,986.20) | (8,888.90) | (181,875.10) | 98,837.43 | (161,037.67) |
| SERVICES | 1999 | 7 | 9160 NON-LABOR | (30,210.85) | (7,091.32) | (37,242.17) | 11,855.02 | (1,038.73) |
| DIRECT | 2000 | 7 | 9160 LABOR | (175,455.36) | (40,835.73) | (216,291.09) | 68,850.33 | (122,505.25) |
| DIRECT | 2000 | 7 | 9160 NON-LABOR | (242,122.58) | (29,482.72) | (271,605.30) | 86,458.80 | (153,513.51) |
| DIRECT | 2001 | 7 | 9160 NON-LABOR | (32,680.02) | (13,183.76) | (45,863.78) | 11,854.38 | (28,936.78) |
| DIRECT | 2001 | 7 | 9160 LABOR | (218,447.73) | (88,126.12) | (306,573.85) | 79,239.95 | (193,426.27) |
| SERVICES | 2001 | 7 | 9160 NON-LABOR | (254,177.88) | (50,161.86) | (304,339.74) | 78,663.10 | (192,015.85) |

| | | | | | | | | | | | |
|----------|------|---|----------------|----------------|-------|--------------|----------------|------------|------------|-----------|----------------|
| DIRECT | 2002 | 7 | 9160 NON-LABOR | (34,132.45) | 0.46% | (15,025.46) | (49,157.91) | 10,941.83 | 2,434.97 | 3,044.59 | (32,736.52) |
| DIRECT | 2002 | 7 | 9160 LABOR | (227,162.40) | 3.04% | (99,999.24) | (327,161.64) | 72,821.37 | 16,205.53 | 20,262.71 | (217,872.02) |
| SERVICES | 2002 | 7 | 9160 NON-LABOR | (266,959.39) | 1.42% | (74,461.20) | (341,420.69) | 75,995.78 | 16,911.96 | 21,146.00 | (227,366.96) |
| DIRECT | 2003 | 7 | 9160 NON-LABOR | (35,594.90) | 0.46% | (19,009.10) | (54,594.00) | 11,022.33 | 3,419.61 | 3,066.98 | (37,085.08) |
| DIRECT | 2003 | 7 | 9160 LABOR | (236,312.80) | 3.04% | (126,235.93) | (362,548.73) | 73,197.27 | 22,708.99 | 20,367.28 | (246,275.19) |
| SERVICES | 2003 | 7 | 9160 NON-LABOR | (280,321.89) | 1.46% | (99,667.10) | (379,988.99) | 76,718.93 | 23,801.56 | 21,347.19 | (258,121.33) |
| DIRECT | 2004 | 7 | 9160 NON-LABOR | (37,037.34) | 0.44% | (22,973.18) | (60,010.52) | 2,827.84 | 4,601.22 | 786.83 | (51,794.63) |
| DIRECT | 2004 | 7 | 9160 LABOR | (245,753.69) | 3.04% | (152,433.84) | (398,187.53) | 18,763.57 | 30,530.47 | 5,220.85 | (343,672.65) |
| SERVICES | 2004 | 7 | 9160 NON-LABOR | (294,265.36) | 1.45% | (114,572.19) | (408,837.55) | 19,265.55 | 31,347.25 | 5,360.53 | (352,864.23) |
| DIRECT | 2005 | 7 | 9160 NON-LABOR | (38,489.79) | 0.46% | (26,908.29) | (65,398.08) | - | 5,884.63 | - | (59,513.46) |
| SERVICES | 2005 | 7 | 9160 NON-LABOR | (309,080.30) | 1.46% | (126,038.56) | (435,118.86) | - | 39,152.70 | - | (395,966.16) |
| DIRECT | 2005 | 7 | 9160 LABOR | (255,630.32) | 3.04% | (178,711.71) | (434,342.03) | - | 39,082.80 | - | (395,259.23) |
| DIRECT | 2006 | 7 | 9160 LABOR | (265,797.44) | 3.04% | (204,970.42) | (470,767.86) | - | 49,109.48 | - | (421,658.37) |
| SERVICES | 2006 | 7 | 9160 NON-LABOR | (324,476.21) | 1.48% | (122,648.36) | (447,124.57) | - | 46,643.07 | - | (400,481.51) |
| DIRECT | 2006 | 7 | 9160 NON-LABOR | (40,087.48) | 0.46% | (30,913.57) | (71,001.05) | - | 7,406.68 | - | (63,594.37) |
| DIRECT | 2007 | 7 | 9160 LABOR | (276,400.28) | 3.04% | (231,294.77) | (507,695.05) | - | 56,283.88 | - | (451,411.17) |
| SERVICES | 2007 | 7 | 9160 NON-LABOR | (340,743.60) | 1.49% | (117,955.39) | (458,696.99) | - | 50,852.10 | - | (407,846.89) |
| DIRECT | 2007 | 7 | 9160 LABOR | (288,715.28) | 0.46% | (34,882.61) | (76,567.78) | - | 62,686.78 | - | (88,079.35) |
| SERVICES | 2008 | 7 | 9160 NON-LABOR | (359,910.11) | 3.02% | (261,068.47) | (549,783.75) | - | 8,488.43 | - | (487,096.97) |
| DIRECT | 2008 | 7 | 9160 LABOR | (43,527.24) | 1.50% | (109,087.27) | (468,997.38) | - | 53,475.45 | - | (415,521.93) |
| SERVICES | 2008 | 7 | 9160 NON-LABOR | (73,524.50) | 0.46% | (39,359.16) | (82,886.40) | - | 9,450.77 | - | (73,435.63) |
| DIRECT | 2009 | 7 | 9160 LABOR | (91,655.04) | 3.02% | (66,483.94) | (140,008.44) | - | 16,626.03 | - | (123,382.41) |
| SERVICES | 2009 | 7 | 9160 NON-LABOR | (11,084.69) | 1.50% | (27,780.27) | (119,435.31) | - | 14,182.97 | - | (105,252.34) |
| DIRECT | 2009 | 7 | 9300 NON-LABOR | (1,126,421.38) | 0.46% | (10,023.24) | (21,107.93) | - | 2,506.57 | - | (18,601.36) |
| SERVICES | 2001 | 7 | 9300 NON-LABOR | (39,122.31) | 6.33% | (222,298.61) | (1,348,719.99) | 348,605.46 | 52,170.76 | 97,001.28 | (850,942.49) |
| SERVICES | 2001 | 7 | 9300 LABOR | (346.31) | 0.22% | (7,720.76) | (46,843.07) | 12,107.59 | 1,811.97 | 3,369.00 | (25,554.51) |
| SERVICES | 2001 | 7 | 9300 NON-LABOR | (96,969.59) | 0.00% | (68.34) | (414.65) | 107.18 | 16.04 | 29.82 | (261.62) |
| SERVICES | 2001 | 7 | 9300 LABOR | (36,659.87) | 0.55% | (19,136.88) | (116,106.41) | 30,010.18 | 4,491.19 | 8,350.49 | (73,254.55) |
| SERVICES | 2001 | 7 | 9300 NON-LABOR | (1,160,214.02) | 0.21% | (7,234.80) | (43,894.68) | 11,345.52 | 1,697.92 | 3,156.95 | (27,694.29) |
| SERVICES | 2002 | 7 | 9300 NON-LABOR | (40,295.98) | 6.18% | (323,611.19) | (1,483,825.21) | 330,280.07 | 73,499.92 | 91,901.17 | (988,144.06) |
| SERVICES | 2002 | 7 | 9300 LABOR | (356.70) | 0.21% | (11,239.50) | (51,535.46) | 11,471.12 | 2,552.76 | 3,191.87 | (34,319.73) |
| SERVICES | 2002 | 7 | 9300 NON-LABOR | (99,878.61) | 0.00% | (99.49) | (456.19) | 101.54 | 22.60 | 28.25 | (303.80) |
| SERVICES | 2002 | 7 | 9300 LABOR | (37,759.67) | 0.53% | (27,858.51) | (127,737.12) | 28,432.61 | 6,327.34 | 7,911.44 | (85,065.73) |
| SERVICES | 2002 | 7 | 9300 NON-LABOR | (1,195,020.52) | 0.20% | (10,532.07) | (48,291.74) | 10,749.11 | 2,392.09 | 2,990.96 | (32,159.58) |
| SERVICES | 2003 | 7 | 9300 NON-LABOR | (41,504.86) | 6.12% | (424,883.81) | (1,619,904.33) | 327,055.05 | 101,466.74 | 91,003.68 | (1,100,378.86) |
| SERVICES | 2003 | 7 | 9300 LABOR | (367.41) | 0.21% | (14,756.85) | (56,261.71) | 11,359.11 | 3,524.09 | 3,160.69 | (38,217.81) |
| SERVICES | 2003 | 7 | 9300 NON-LABOR | (102,874.98) | 0.00% | (130.63) | (498.04) | 100.55 | 31.20 | 27.98 | (338.31) |
| SERVICES | 2003 | 7 | 9300 LABOR | (38,892.46) | 0.53% | (36,576.70) | (139,451.68) | 28,154.98 | 8,734.90 | 7,834.18 | (94,727.62) |
| SERVICES | 2003 | 7 | 9300 NON-LABOR | (1,230,871.05) | 0.20% | (13,828.03) | (52,720.49) | 10,644.15 | 3,302.28 | 2,961.75 | (35,812.31) |
| SERVICES | 2004 | 7 | 9300 NON-LABOR | (42,750.00) | 6.06% | (479,239.54) | (1,710,110.59) | 80,585.11 | 131,121.18 | 22,422.33 | (1,475,981.97) |
| SERVICES | 2004 | 7 | 9300 LABOR | (378.43) | 0.21% | (16,644.71) | (59,394.71) | 2,798.84 | 4,554.04 | 778.76 | (51,263.07) |
| SERVICES | 2004 | 7 | 9300 NON-LABOR | (105,961.22) | 0.00% | (147.34) | (625.77) | 24.78 | 40.31 | 6.89 | (453.78) |
| SERVICES | 2004 | 7 | 9300 LABOR | (105,961.22) | 0.52% | (41,255.99) | (147,217.21) | 6,937.28 | 11,287.75 | 1,930.26 | (127,061.93) |

| | | | | | | | | | | | |
|----------|------|---|----------------|----------------|--------|----------------|-----------------|--------------|------------|------------|----------------|
| SERVICES | 2004 | 7 | 9300 NON-LABOR | (40,059.23) | 0.20% | (15,597.06) | (55,656.29) | 2,622.68 | 4,267.40 | 729.74 | (48,036.47) |
| DIRECT | 1999 | 7 | 9302 NON-LABOR | (766,744.12) | 19.34% | (110,187.01) | (876,931.13) | 476,550.38 | 19,833.95 | 132,602.72 | (247,944.07) |
| SERVICES | 1999 | 7 | 9302 NON-LABOR | (796,320.16) | 13.27% | (40,918.93) | (837,239.09) | 454,985.66 | 18,936.43 | 126,602.22 | (236,714.77) |
| SERVICES | 1999 | 7 | 9302 NON-LABOR | (27,657.39) | 0.46% | (1,421.18) | (29,078.57) | 15,802.33 | 657.69 | 4,397.09 | (8,221.46) |
| SERVICES | 1999 | 7 | 9302 NON-LABOR | (244.82) | 0.00% | (12.58) | (257.40) | 139.88 | 5.82 | 38.92 | (72.78) |
| SERVICES | 1999 | 7 | 9302 NON-LABOR | (68,552.32) | 1.14% | (3,522.56) | (72,074.88) | 39,168.07 | 1,630.17 | 10,898.73 | (20,377.92) |
| SERVICES | 1999 | 7 | 9302 NON-LABOR | (25,916.59) | 0.43% | (1,331.72) | (27,248.31) | 14,807.71 | 616.29 | 4,120.32 | (7,703.99) |
| SERVICES | 1999 | 7 | 9302 NON-LABOR | (1,777,389.64) | 29.63% | (91,331.20) | (1,868,720.84) | 1,015,529.74 | 42,266.19 | 282,576.64 | (528,348.27) |
| SERVICES | 1999 | 7 | 9302 LABOR | (2,009,879.66) | 33.50% | (103,277.71) | (2,113,157.37) | 1,148,365.29 | 47,794.79 | 319,538.85 | (597,458.44) |
| SERVICES | 1999 | 7 | 9302 NON-LABOR | (3,218.29) | 0.05% | (165.37) | (3,383.66) | 1,838.80 | 76.53 | 511.66 | (956.67) |
| SERVICES | 1999 | 7 | 9302 LABOR | (6,107.65) | 0.10% | (313.84) | (6,421.49) | 3,489.67 | 145.24 | 971.02 | (1,815.57) |
| SERVICES | 1999 | 7 | 9302 NON-LABOR | (32.50) | 0.00% | (1.67) | (34.17) | 18.57 | 0.77 | 5.17 | (9.66) |
| SERVICES | 1999 | 7 | 9302 LABOR | (61.74) | 0.00% | (3.17) | (64.91) | 35.27 | 1.47 | 9.82 | (18.35) |
| SERVICES | 1999 | 7 | 9302 NON-LABOR | (7,945.11) | 0.13% | (408.26) | (8,353.37) | 4,539.52 | 188.93 | 1,263.15 | (2,361.77) |
| SERVICES | 1999 | 7 | 9302 LABOR | (15,078.43) | 0.25% | (774.81) | (15,853.23) | 8,615.21 | 358.56 | 2,397.23 | (4,482.22) |
| SERVICES | 1999 | 7 | 9302 NON-LABOR | (2,999.93) | 0.05% | (154.15) | (3,154.08) | 1,714.04 | 71.34 | 476.94 | (891.76) |
| SERVICES | 1999 | 7 | 9302 LABOR | (5,693.37) | 0.09% | (292.55) | (5,985.92) | 3,252.96 | 135.39 | 905.16 | (1,692.42) |
| DIRECT | 2000 | 7 | 9302 NON-LABOR | (1,060,817.00) | 18.12% | (246,896.04) | (1,307,713.04) | 416,274.52 | 36,473.68 | 115,830.14 | (739,134.70) |
| SERVICES | 2000 | 7 | 9302 NON-LABOR | (1,093,612.95) | 7.19% | (133,166.78) | (1,226,779.73) | 390,514.85 | 34,216.64 | 108,662.40 | (693,385.83) |
| SERVICES | 2000 | 7 | 9302 NON-LABOR | (37,982.82) | 0.25% | (4,625.08) | (42,607.90) | 13,563.17 | 1,188.40 | 3,774.01 | (24,082.33) |
| SERVICES | 2000 | 7 | 9302 NON-LABOR | (336.22) | 0.00% | (40.94) | (377.17) | 120.06 | 10.52 | 33.41 | (213.18) |
| SERVICES | 2000 | 7 | 9302 LABOR | (94,145.17) | 0.62% | (11,463.84) | (105,609.01) | 33,618.01 | 2,945.59 | 9,354.35 | (59,691.07) |
| SERVICES | 2000 | 7 | 9302 NON-LABOR | (35,592.11) | 0.23% | (4,333.97) | (39,926.08) | 12,709.48 | 1,113.60 | 3,536.47 | (22,566.54) |
| SERVICES | 2000 | 7 | 9302 NON-LABOR | (3,410,702.57) | 22.42% | (415,313.54) | (3,826,016.11) | 1,217,917.20 | 106,713.05 | 338,890.59 | (2,162,495.28) |
| SERVICES | 2000 | 7 | 9302 LABOR | (7,118,234.17) | 46.80% | (866,771.29) | (7,985,005.46) | 2,541,828.15 | 222,713.20 | 707,274.39 | (4,513,189.72) |
| SERVICES | 2000 | 7 | 9302 LABOR | (9,189.80) | 0.06% | (1,119.02) | (10,308.82) | 3,281.56 | 287.53 | 913.11 | (5,826.63) |
| SERVICES | 2000 | 7 | 9302 NON-LABOR | (24,119.26) | 0.16% | (2,936.95) | (27,056.21) | 8,612.67 | 754.64 | 2,396.51 | (15,292.39) |
| SERVICES | 2000 | 7 | 9302 NON-LABOR | (93.70) | 0.00% | (11.41) | (105.11) | 33.46 | 2.93 | 9.31 | (59.41) |
| SERVICES | 2000 | 7 | 9302 LABOR | (244.34) | 0.00% | (29.75) | (274.09) | 87.25 | 7.64 | 24.28 | (154.92) |
| SERVICES | 2000 | 7 | 9302 NON-LABOR | (22,681.29) | 0.15% | (2,761.85) | (25,443.14) | 8,099.19 | 709.65 | 2,253.63 | (14,380.67) |
| SERVICES | 2000 | 7 | 9302 LABOR | (59,540.47) | 0.39% | (7,250.11) | (66,790.58) | 21,261.12 | 1,862.88 | 5,916.00 | (37,750.57) |
| SERVICES | 2000 | 7 | 9302 NON-LABOR | (8,563.31) | 0.06% | (1,042.73) | (9,606.04) | 3,057.85 | 267.93 | 850.86 | (5,429.41) |
| SERVICES | 2000 | 7 | 9302 LABOR | (22,480.89) | 0.15% | (2,737.45) | (25,218.34) | 8,027.63 | 703.38 | 2,233.72 | (14,253.61) |
| DIRECT | 2001 | 7 | 9302 NON-LABOR | (1,100,905.18) | 17.93% | (444,126.86) | (1,545,032.04) | 399,343.45 | 59,763.99 | 111,119.39 | (974,805.21) |
| SERVICES | 2001 | 7 | 9302 NON-LABOR | (3,795,979.31) | 21.35% | (749,134.32) | (4,545,113.63) | 1,174,781.59 | 175,812.65 | 326,889.08 | (2,867,630.32) |
| SERVICES | 2001 | 7 | 9302 LABOR | (8,861,705.40) | 49.83% | (1,748,852.44) | (10,610,557.84) | 2,742,525.06 | 410,434.24 | 763,121.84 | (6,694,476.70) |
| SERVICES | 2001 | 7 | 9302 NON-LABOR | (11,162.39) | 0.06% | (2,202.89) | (13,365.28) | 3,454.54 | 516.99 | 961.24 | (8,432.50) |
| SERVICES | 2001 | 7 | 9302 LABOR | (30,914.26) | 0.17% | (6,100.91) | (37,015.17) | 9,567.36 | 1,431.81 | 2,662.17 | (23,353.83) |
| SERVICES | 2001 | 7 | 9302 NON-LABOR | (114.04) | 0.00% | (22.51) | (136.54) | 35.29 | 5.26 | 9.82 | (66.15) |
| SERVICES | 2001 | 7 | 9302 LABOR | (313.54) | 0.00% | (61.88) | (375.41) | 97.03 | 14.52 | 27.00 | (236.86) |
| SERVICES | 2001 | 7 | 9302 NON-LABOR | (27,548.47) | 0.15% | (5,436.67) | (32,985.14) | 8,525.71 | 1,275.92 | 2,372.32 | (20,811.18) |
| SERVICES | 2001 | 7 | 9302 LABOR | (76,312.83) | 0.43% | (15,060.29) | (91,373.12) | 23,617.33 | 3,534.47 | 6,571.65 | (57,649.68) |
| SERVICES | 2001 | 7 | 9302 NON-LABOR | (10,400.77) | 0.06% | (2,052.59) | (12,453.36) | 3,218.84 | 481.72 | 895.66 | (7,857.15) |

| | | | | | | | | | | | | |
|------|----------|---|----------------|----------------|-----------------|--------|----------------|-----------------|--------------|--------------|------------|-----------------|
| 2001 | SERVICES | 7 | 9302 LABOR | (28,813.52) | (17,782,538.17) | 0.16% | (5,686.33) | (34,499.85) | 8,917.22 | 1,334.51 | 2,481.26 | (21,766.85) |
| 2002 | DIRECT | 7 | 9302 NON-LABOR | (2,224,648.08) | | 29.80% | (979,313.12) | (3,203,961.20) | 713,154.66 | 158,704.12 | 198,436.88 | (2,133,665.52) |
| 2002 | SERVICES | 7 | 9302 NON-LABOR | (4,225,065.36) | | 22.51% | (1,178,470.88) | (5,403,536.26) | 1,202,756.43 | 267,659.20 | 334,669.67 | (3,598,450.95) |
| 2002 | SERVICES | 7 | 9302 LABOR | (9,216,128.35) | | 49.10% | (2,570,596.65) | (11,786,725.00) | 2,623,570.69 | 583,844.59 | 730,014.42 | (7,849,295.30) |
| 2002 | SERVICES | 7 | 9302 NON-LABOR | (13,622.01) | | 0.07% | (3,799.50) | (17,421.51) | 3,877.80 | 862.96 | 1,079.01 | (11,601.74) |
| 2002 | SERVICES | 7 | 9302 LABOR | (32,625.15) | | 0.17% | (9,089.93) | (41,725.08) | 9,287.46 | 2,066.81 | 2,584.26 | (27,786.55) |
| 2002 | SERVICES | 7 | 9302 NON-LABOR | (139.37) | | 0.00% | (38.87) | (178.24) | 39.67 | 8.83 | 11.04 | (118.70) |
| 2002 | SERVICES | 7 | 9302 LABOR | (330.96) | | 0.00% | (92.31) | (423.27) | 94.22 | 20.97 | 26.22 | (281.88) |
| 2002 | SERVICES | 7 | 9302 NON-LABOR | (33,617.04) | | 0.18% | (9,376.59) | (42,993.63) | 9,569.82 | 2,129.65 | 2,662.82 | (28,631.34) |
| 2002 | SERVICES | 7 | 9302 LABOR | (80,535.34) | | 0.43% | (22,463.21) | (102,998.55) | 22,926.13 | 5,101.94 | 6,379.25 | (68,591.24) |
| 2002 | SERVICES | 7 | 9302 NON-LABOR | (12,691.75) | | 0.07% | (3,540.03) | (16,231.78) | 3,612.98 | 804.03 | 1,005.32 | (10,809.45) |
| 2002 | SERVICES | 7 | 9302 LABOR | (30,407.75) | (18,771,552.41) | 0.16% | (8,481.44) | (38,889.19) | 1,926.34 | 2,408.61 | 2,408.61 | (25,898.01) |
| 2002 | SERVICES | 7 | 9302 NON-LABOR | (2,311,092.33) | | 29.76% | (1,234,562.33) | (3,545,654.66) | 715,854.82 | 222,089.39 | 199,187.95 | (2,408,522.51) |
| 2003 | DIRECT | 7 | 9302 NON-LABOR | (4,407,539.38) | | 22.57% | (1,567,079.47) | (5,974,618.85) | 1,206,262.14 | 374,235.13 | 335,644.71 | (4,058,476.87) |
| 2003 | SERVICES | 7 | 9302 LABOR | (9,584,744.90) | | 49.08% | (3,407,810.04) | (12,992,554.94) | 2,623,167.69 | 813,821.03 | 729,901.35 | (8,825,664.87) |
| 2003 | SERVICES | 7 | 9302 NON-LABOR | (14,347.08) | | 0.07% | (5,101.03) | (19,448.11) | 3,926.53 | 1,218.18 | 1,092.56 | (13,210.84) |
| 2003 | SERVICES | 7 | 9302 LABOR | (34,273.90) | | 0.18% | (12,185.92) | (46,459.83) | 9,380.13 | 2,910.13 | 2,610.04 | (31,559.52) |
| 2003 | SERVICES | 7 | 9302 NON-LABOR | (146.68) | | 0.00% | (52.15) | (198.82) | 40.14 | 12.45 | 11.17 | (135.06) |
| 2003 | SERVICES | 7 | 9302 LABOR | (347.56) | | 0.00% | (123.57) | (471.13) | 95.12 | 29.51 | 26.47 | (320.03) |
| 2003 | SERVICES | 7 | 9302 NON-LABOR | (35,406.45) | | 0.18% | (12,588.59) | (47,995.04) | 9,690.09 | 3,006.29 | 2,696.29 | (32,602.37) |
| 2003 | SERVICES | 7 | 9302 LABOR | (84,605.09) | | 0.43% | (30,080.93) | (114,686.03) | 23,154.85 | 7,183.64 | 6,442.88 | (77,904.65) |
| 2003 | SERVICES | 7 | 9302 NON-LABOR | (13,367.33) | | 0.07% | (4,752.69) | (18,120.02) | 3,658.39 | 1,134.99 | 1,017.95 | (12,308.68) |
| 2003 | SERVICES | 7 | 9302 LABOR | (31,944.46) | (19,527,522.61) | 0.16% | (11,357.70) | (43,302.16) | 8,742.61 | 2,712.34 | 2,432.65 | (29,414.57) |
| 2004 | DIRECT | 7 | 9302 NON-LABOR | (2,401,240.88) | | 29.73% | (1,489,419.66) | (3,890,660.54) | 183,337.40 | 298,310.89 | 51,012.55 | (3,357,999.69) |
| 2004 | SERVICES | 7 | 9302 LABOR | (4,598,214.74) | | 22.64% | (1,790,314.52) | (6,388,529.26) | 301,045.04 | 489,834.68 | 83,764.01 | (5,513,885.53) |
| 2004 | SERVICES | 7 | 9302 NON-LABOR | (9,967,611.29) | | 49.08% | (3,880,888.62) | (13,848,499.91) | 652,579.35 | 1,061,821.14 | 181,576.37 | (11,952,523.05) |
| 2004 | SERVICES | 7 | 9302 LABOR | (14,728.11) | | 0.17% | (5,734.39) | (20,462.49) | 964.25 | 1,568.94 | 268.30 | (17,661.01) |
| 2004 | SERVICES | 7 | 9302 NON-LABOR | (35,128.66) | | 0.17% | (13,677.34) | (48,806.00) | 2,299.87 | 3,742.16 | 639.93 | (42,124.04) |
| 2004 | SERVICES | 7 | 9302 LABOR | (150.55) | | 0.00% | (58.62) | (209.17) | 9.86 | 16.04 | 2.74 | (180.53) |
| 2004 | SERVICES | 7 | 9302 NON-LABOR | (36,211.21) | | 0.00% | (138.69) | (494.91) | 23.32 | 37.95 | 6.49 | (427.15) |
| 2004 | SERVICES | 7 | 9302 LABOR | (36,346.54) | | 0.18% | (14,151.52) | (50,498.06) | 2,379.61 | 3,871.89 | 662.11 | (43,584.45) |
| 2004 | SERVICES | 7 | 9302 NON-LABOR | (86,715.26) | | 0.43% | (33,762.58) | (120,477.84) | 5,677.25 | 9,237.53 | 1,579.66 | (103,983.40) |
| 2004 | SERVICES | 7 | 9302 LABOR | (13,722.28) | | 0.07% | (5,342.77) | (19,065.04) | 898.40 | 1,461.79 | 249.97 | (16,454.88) |
| 2004 | SERVICES | 7 | 9302 NON-LABOR | (32,741.22) | (20,308,083.48) | 0.16% | (12,747.79) | (45,489.01) | 2,143.57 | 3,487.83 | 596.43 | (39,261.18) |
| 2005 | SERVICES | 7 | 9302 LABOR | (38.62) | | 0.00% | (15.75) | (54.37) | 4.89 | 4.89 | - | (49.48) |
| 2005 | SERVICES | 7 | 9302 NON-LABOR | (38.62) | | 0.00% | (15.75) | (54.37) | 4.89 | 4.89 | - | (49.48) |
| 2005 | SERVICES | 7 | 9302 LABOR | (57.03) | | 0.00% | (23.26) | (80.29) | 7.22 | 7.22 | - | (73.06) |
| 2005 | SERVICES | 7 | 9302 NON-LABOR | (57.03) | | 0.00% | (23.26) | (80.29) | 7.22 | 7.22 | - | (73.06) |
| 2005 | SERVICES | 7 | 9302 LABOR | (374.10) | | 0.00% | (152.55) | (526.66) | 47.39 | 69.48 | - | (479.27) |
| 2005 | SERVICES | 7 | 9302 NON-LABOR | (548.46) | | 0.00% | (223.65) | (772.12) | 69.48 | 69.48 | - | (702.64) |
| 2005 | SERVICES | 7 | 9302 LABOR | (34,378.76) | | 0.16% | (14,019.17) | (48,397.93) | 4,354.92 | 4,354.92 | - | (44,043.00) |
| 2005 | SERVICES | 7 | 9302 NON-LABOR | (36,886.05) | | 0.17% | (15,041.61) | (51,927.66) | 4,672.53 | 4,672.53 | - | (47,255.12) |
| 2005 | SERVICES | 7 | 9302 LABOR | (55,718.68) | | 0.26% | (22,721.29) | (78,439.97) | 7,058.15 | 7,058.15 | - | (71,381.81) |

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|----------|------|---|----------------|-----------------|--------|----------------|-----------------|--------------|-----------------|
| SERVICES | 2005 | 7 | 9302 NON-LABOR | (59,550.09) | 0.28% | (24,283.68) | (83,833.77) | 7,543.50 | (76,290.27) |
| SERVICES | 2005 | 7 | 9302 LABOR | (91,052.67) | 0.43% | (37,129.99) | (128,182.65) | 11,534.08 | (116,648.57) |
| SERVICES | 2005 | 7 | 9302 NON-LABOR | (147,434.71) | 0.70% | (60,121.78) | (207,556.49) | 18,676.27 | (188,880.22) |
| SERVICES | 2005 | 7 | 9302 NON-LABOR | (6,066,651.75) | 28.71% | (2,473,894.47) | (8,540,546.22) | 768,492.12 | (7,772,054.11) |
| DIRECT | 2005 | 7 | 9302 NON-LABOR | (2,494,431.96) | 29.69% | (1,743,862.74) | (4,238,294.70) | 381,368.60 | (3,856,926.10) |
| SERVICES | 2005 | 7 | 9302 LABOR | (10,366,270.97) | 49.06% | (4,227,218.16) | (14,593,489.13) | 1,313,145.68 | (13,280,343.45) |
| SERVICES | 2006 | 7 | 9302 LABOR | (10,780,638.93) | 49.05% | (4,074,960.46) | (14,855,599.39) | 1,549,703.91 | (13,305,895.48) |
| SERVICES | 2006 | 7 | 9302 NON-LABOR | (6,314,284.78) | 28.73% | (2,366,728.75) | (8,701,013.53) | 907,670.86 | (7,793,342.66) |
| SERVICES | 2006 | 7 | 9302 NON-LABOR | (2,591,648.71) | 29.65% | (1,998,556.92) | (4,590,205.63) | 478,840.30 | (4,111,365.34) |
| DIRECT | 2006 | 7 | 9302 NON-LABOR | (152,270.49) | 0.69% | (57,556.53) | (209,827.02) | 21,888.70 | (187,938.32) |
| SERVICES | 2006 | 7 | 9302 LABOR | (94,523.59) | 0.43% | (35,728.86) | (130,252.44) | 13,587.65 | (116,664.79) |
| SERVICES | 2006 | 7 | 9302 LABOR | (61,503.91) | 0.28% | (23,247.79) | (84,751.69) | 8,841.11 | (75,910.58) |
| SERVICES | 2006 | 7 | 9302 NON-LABOR | (57,546.05) | 0.26% | (21,751.76) | (79,297.81) | 8,272.18 | (71,025.64) |
| SERVICES | 2006 | 7 | 9302 NON-LABOR | (38,292.11) | 0.17% | (14,473.99) | (52,766.10) | 5,504.45 | (47,261.66) |
| SERVICES | 2006 | 7 | 9302 LABOR | (35,689.20) | 0.16% | (13,490.12) | (49,179.32) | 5,130.28 | (44,049.04) |
| SERVICES | 2006 | 7 | 9302 LABOR | (566.73) | 0.00% | (214.22) | (780.95) | 81.47 | (699.48) |
| SERVICES | 2006 | 7 | 9302 NON-LABOR | (388.58) | 0.00% | (146.88) | (535.46) | 55.86 | (479.61) |
| SERVICES | 2006 | 7 | 9302 LABOR | (58.92) | 0.00% | (22.27) | (81.19) | 8.47 | (72.72) |
| SERVICES | 2006 | 7 | 9302 NON-LABOR | (58.92) | 0.00% | (22.27) | (81.19) | 8.47 | (72.72) |
| SERVICES | 2006 | 7 | 9302 NON-LABOR | (40.26) | 0.00% | (15.22) | (55.48) | 5.79 | (49.69) |
| SERVICES | 2006 | 7 | 9302 LABOR | (40.26) | 0.00% | (15.22) | (55.48) | 5.79 | (49.69) |
| SERVICES | 2006 | 7 | 9302 LABOR | (11,211,761.64) | 49.03% | (3,881,181.38) | (15,092,943.02) | 1,673,227.65 | (13,419,715.36) |
| SERVICES | 2007 | 7 | 9302 LABOR | (6,572,882.62) | 28.74% | (2,275,338.21) | (8,848,220.83) | 980,927.83 | (7,867,293.00) |
| SERVICES | 2007 | 7 | 9302 NON-LABOR | (2,692,204.00) | 29.61% | (2,252,865.72) | (4,945,069.72) | 548,218.29 | (4,396,851.43) |
| DIRECT | 2007 | 7 | 9302 NON-LABOR | (157,792.28) | 0.69% | (54,623.03) | (212,415.31) | 23,548.70 | (188,866.61) |
| SERVICES | 2007 | 7 | 9302 LABOR | (99,283.62) | 0.43% | (34,369.06) | (133,652.68) | 14,816.95 | (118,835.73) |
| SERVICES | 2007 | 7 | 9302 LABOR | (63,735.49) | 0.28% | (22,063.35) | (85,798.84) | 9,511.80 | (76,287.04) |
| SERVICES | 2007 | 7 | 9302 NON-LABOR | (59,632.42) | 0.26% | (20,642.99) | (80,275.41) | 8,899.46 | (71,375.95) |
| SERVICES | 2007 | 7 | 9302 NON-LABOR | (40,220.59) | 0.18% | (13,923.18) | (54,143.77) | 6,002.46 | (48,141.31) |
| SERVICES | 2007 | 7 | 9302 LABOR | (37,486.32) | 0.16% | (12,976.66) | (50,462.97) | 5,594.41 | (44,868.57) |
| SERVICES | 2007 | 7 | 9302 NON-LABOR | (587.65) | 0.00% | (203.43) | (791.07) | 87.70 | (703.37) |
| SERVICES | 2007 | 7 | 9302 LABOR | (408.09) | 0.00% | (141.27) | (549.36) | 60.90 | (488.46) |
| SERVICES | 2007 | 7 | 9302 NON-LABOR | (61.30) | 0.00% | (21.22) | (82.52) | 9.15 | (73.37) |
| SERVICES | 2007 | 7 | 9302 NON-LABOR | (61.30) | 0.00% | (21.22) | (82.52) | 9.15 | (73.37) |
| SERVICES | 2007 | 7 | 9302 LABOR | (42.52) | 0.00% | (14.72) | (57.24) | 6.35 | (50.89) |
| SERVICES | 2007 | 7 | 9302 LABOR | (42.52) | 0.00% | (14.72) | (57.24) | 6.35 | (50.89) |
| SERVICES | 2007 | 7 | 9302 LABOR | (11,728,782.45) | 49.04% | (3,554,945.69) | (15,283,728.15) | 1,742,662.70 | (13,541,065.44) |
| SERVICES | 2008 | 7 | 9302 LABOR | (2,808,516.57) | 29.40% | (2,539,578.51) | (5,348,095.08) | 609,794.01 | (4,738,301.07) |
| DIRECT | 2008 | 7 | 9302 NON-LABOR | (6,856,073.75) | 28.67% | (2,078,047.74) | (8,934,121.49) | 1,018,675.56 | (7,915,445.94) |
| SERVICES | 2008 | 7 | 9302 NON-LABOR | (166,679.24) | 0.70% | (50,519.79) | (217,199.03) | 24,765.20 | (192,433.83) |
| SERVICES | 2008 | 7 | 9302 NON-LABOR | (112,013.04) | 0.47% | (33,950.69) | (145,963.73) | 16,642.90 | (129,320.83) |
| SERVICES | 2008 | 7 | 9302 LABOR | (67,330.85) | 0.28% | (20,407.70) | (87,738.55) | 10,004.02 | (77,734.54) |
| SERVICES | 2008 | 7 | 9302 NON-LABOR | (62,989.26) | 0.26% | (19,091.78) | (82,081.05) | 9,356.95 | (72,722.10) |

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|----------|------|----|----------------|----------------|--------|--------------|----------------|------------|----------------|
| SERVICES | 2008 | 7 | 9302 LABOR | (45,380.28) | 0.19% | (13,754.58) | (59,134.86) | 6,742.60 | (52,392.26) |
| SERVICES | 2008 | 7 | 9302 LABOR | (42,291.69) | 0.18% | (12,818.44) | (55,110.12) | 6,283.70 | (48,826.42) |
| SERVICES | 2008 | 7 | 9302 NON-LABOR | (622.68) | 0.00% | (188.73) | (811.41) | 92.52 | (718.89) |
| SERVICES | 2008 | 7 | 9302 LABOR | (461.44) | 0.00% | (139.86) | (601.31) | 68.56 | (532.75) |
| SERVICES | 2008 | 7 | 9302 NON-LABOR | (64.81) | 0.00% | (19.64) | (84.45) | 9.63 | (74.82) |
| SERVICES | 2008 | 7 | 9302 NON-LABOR | (64.81) | 0.00% | (19.64) | (84.45) | 9.63 | (74.82) |
| SERVICES | 2008 | 7 | 9302 LABOR | (47.97) | 0.00% | (14.54) | (62.51) | 7.13 | (55.39) |
| SERVICES | 2008 | 7 | 9302 LABOR | (47.97) | 0.00% | (14.54) | (62.51) | 7.13 | (55.39) |
| SERVICES | 2009 | 7 | 9302 LABOR | (2,986,862.63) | 49.04% | (905,305.77) | (3,892,168.40) | 482,195.85 | (3,429,972.55) |
| DIRECT | 2009 | 7 | 9302 NON-LABOR | (715,219.44) | 29.40% | (646,731.42) | (1,361,950.86) | 161,731.96 | (1,200,218.90) |
| SERVICES | 2009 | 7 | 9302 NON-LABOR | (1,745,974.11) | 28.67% | (529,197.57) | (2,275,171.67) | 270,177.13 | (2,004,994.54) |
| SERVICES | 2009 | 7 | 9302 NON-LABOR | (42,446.69) | 0.70% | (12,865.42) | (55,312.11) | 6,568.32 | (48,743.78) |
| SERVICES | 2009 | 7 | 9302 LABOR | (28,525.34) | 0.47% | (8,645.91) | (37,171.26) | 4,414.10 | (32,757.16) |
| SERVICES | 2009 | 7 | 9302 NON-LABOR | (17,146.54) | 0.28% | (5,197.04) | (22,343.58) | 2,653.31 | (19,690.28) |
| SERVICES | 2009 | 7 | 9302 NON-LABOR | (16,040.90) | 0.26% | (4,861.93) | (20,902.84) | 2,482.22 | (18,420.62) |
| SERVICES | 2009 | 7 | 9302 LABOR | (11,556.58) | 0.19% | (3,502.75) | (15,059.34) | 1,788.30 | (13,271.04) |
| SERVICES | 2009 | 7 | 9302 LABOR | (10,770.04) | 0.18% | (3,264.35) | (14,034.40) | 1,666.59 | (12,367.81) |
| SERVICES | 2009 | 7 | 9302 NON-LABOR | (158.57) | 0.00% | (48.06) | (206.63) | 24.54 | (182.10) |
| SERVICES | 2009 | 7 | 9302 LABOR | (117.51) | 0.00% | (35.62) | (153.13) | 18.18 | (134.95) |
| SERVICES | 2009 | 7 | 9302 NON-LABOR | (16.50) | 0.00% | (5.00) | (21.51) | 2.55 | (18.95) |
| SERVICES | 2009 | 7 | 9302 NON-LABOR | (16.50) | 0.00% | (5.00) | (21.51) | 2.55 | (18.95) |
| SERVICES | 2009 | 7 | 9302 LABOR | (12.22) | 0.00% | (3.70) | (15.92) | 1.89 | (14.03) |
| SERVICES | 2009 | 7 | 9302 LABOR | (12.22) | 0.00% | (3.70) | (15.92) | 1.89 | (14.03) |
| DIRECT | 1999 | 7 | 9350 NON-LABOR | (68,320.49) | 1.72% | (9,818.18) | (78,138.67) | 1,767.30 | (22,092.98) |
| DIRECT | 2000 | 7 | 9350 NON-LABOR | (95,618.19) | 1.63% | (22,254.31) | (117,872.50) | 3,287.61 | (66,622.92) |
| DIRECT | 2001 | 7 | 9350 NON-LABOR | (100,498.22) | 1.64% | (40,542.96) | (141,041.18) | 5,455.67 | (88,986.95) |
| DIRECT | 2002 | 7 | 9350 NON-LABOR | (105,530.76) | 1.41% | (46,455.73) | (151,986.49) | 7,528.46 | (101,214.82) |
| DIRECT | 2003 | 7 | 9350 NON-LABOR | (110,715.80) | 1.43% | (59,143.27) | (169,859.07) | 10,639.47 | (115,383.32) |
| DIRECT | 2004 | 7 | 9350 NON-LABOR | (116,358.34) | 1.44% | (72,173.66) | (188,532.02) | 14,455.43 | (162,720.56) |
| DIRECT | 2005 | 7 | 9350 NON-LABOR | (122,153.38) | 1.45% | (85,397.69) | (207,551.07) | 18,675.78 | (188,875.29) |
| DIRECT | 2006 | 7 | 9350 NON-LABOR | (128,253.43) | 1.47% | (98,902.98) | (227,156.41) | 23,696.46 | (203,459.95) |
| DIRECT | 2007 | 7 | 9350 NON-LABOR | (134,658.47) | 1.48% | (112,683.68) | (247,342.15) | 27,420.74 | (219,921.40) |
| DIRECT | 2008 | 7 | 9350 NON-LABOR | (142,210.76) | 1.49% | (128,592.94) | (270,803.70) | 30,877.25 | (239,926.45) |
| DIRECT | 2009 | 7 | 9350 NON-LABOR | (36,215.53) | 1.49% | (32,747.60) | (68,963.12) | 8,189.39 | (60,773.74) |
| SERVICES | 1999 | 56 | 4265 LABOR | (0.03) | 0.00% | (0.00) | (0.03) | 0.02 | (0.01) |
| SERVICES | 1999 | 56 | 4265 NON-LABOR | (0.14) | 0.01% | (0.00) | (0.14) | 0.08 | (0.04) |
| SERVICES | 2000 | 56 | 4265 LABOR | (0.09) | 0.00% | (0.00) | (0.09) | 0.03 | (0.05) |
| SERVICES | 2000 | 56 | 4265 NON-LABOR | (0.17) | 0.00% | (0.00) | (0.17) | 0.05 | (0.10) |
| SERVICES | 2001 | 56 | 4265 LABOR | (0.11) | 0.00% | (0.00) | (0.11) | 0.03 | (0.07) |
| SERVICES | 2001 | 56 | 4265 NON-LABOR | (0.15) | 0.00% | (0.00) | (0.15) | 0.04 | (0.10) |
| SERVICES | 2002 | 56 | 4265 LABOR | (0.11) | 0.00% | (0.00) | (0.11) | 0.02 | (0.07) |
| SERVICES | 2002 | 56 | 4265 NON-LABOR | (0.16) | 0.00% | (0.00) | (0.16) | 0.04 | (0.11) |
| SERVICES | 2003 | 56 | 4265 LABOR | (0.11) | 0.00% | (0.00) | (0.11) | 0.02 | (0.08) |

| | | | | | | | | | | | | | |
|----------|------|----|----------------|------------|--------|----------|------------|----------|--------|--------|--------|--------|------------|
| SERVICES | 2003 | 56 | 4265 NON-LABOR | (0.16) | 0.00% | (0.00) | (0.16) | 0.03 | 0.01 | 0.01 | 0.01 | 0.01 | (0.11) |
| SERVICES | 2004 | 56 | 4265 LABOR | (0.11) | 0.00% | (0.00) | (0.11) | 0.01 | 0.01 | 0.01 | 0.01 | 0.00 | (0.10) |
| SERVICES | 2004 | 56 | 4265 NON-LABOR | (0.15) | 0.00% | (0.00) | (0.15) | 0.01 | 0.01 | 0.01 | 0.01 | 0.00 | (0.13) |
| SERVICES | 2005 | 56 | 4265 LABOR | (0.11) | 0.00% | (0.00) | (0.11) | - | - | - | - | - | (0.10) |
| SERVICES | 2005 | 56 | 4265 NON-LABOR | (0.16) | 0.00% | (0.00) | (0.16) | - | - | - | - | - | (0.15) |
| SERVICES | 2006 | 56 | 4265 NON-LABOR | (0.16) | 0.00% | (0.00) | (0.16) | - | - | - | - | - | (0.15) |
| SERVICES | 2006 | 56 | 4265 LABOR | (0.11) | 0.00% | (0.00) | (0.11) | - | - | - | - | - | (0.10) |
| SERVICES | 2007 | 56 | 4265 NON-LABOR | (0.15) | 0.00% | (0.00) | (0.15) | - | - | - | - | - | (0.14) |
| SERVICES | 2007 | 56 | 4265 LABOR | (0.11) | 0.00% | (0.00) | (0.11) | - | - | - | - | - | (0.10) |
| SERVICES | 2008 | 56 | 4265 NON-LABOR | (0.12) | 0.00% | (0.00) | (0.12) | - | - | - | - | - | (0.11) |
| SERVICES | 2008 | 56 | 4265 LABOR | (0.09) | 0.00% | (0.00) | (0.09) | - | - | - | - | - | (0.08) |
| SERVICES | 2009 | 56 | 4265 NON-LABOR | (0.03) | 0.00% | (0.00) | (0.03) | - | - | - | - | - | (0.03) |
| SERVICES | 2009 | 56 | 4265 LABOR | (0.02) | 0.00% | (0.00) | (0.02) | - | - | - | - | - | (0.02) |
| SERVICES | 1999 | 56 | 9100 LABOR | (0.53) | 0.04% | (0.00) | (0.53) | 0.29 | 0.01 | 0.01 | 0.08 | 0.08 | (0.15) |
| SERVICES | 2000 | 56 | 9100 LABOR | (1.56) | 0.03% | (0.01) | (1.57) | 0.50 | 0.04 | 0.04 | 0.14 | 0.14 | (0.89) |
| SERVICES | 2001 | 56 | 9100 LABOR | (1.76) | 0.03% | (0.01) | (1.77) | 0.46 | 0.07 | 0.07 | 0.13 | 0.13 | (1.12) |
| SERVICES | 2002 | 56 | 9100 LABOR | (1.82) | 0.03% | (0.02) | (1.84) | 0.41 | 0.09 | 0.09 | 0.11 | 0.11 | (1.22) |
| SERVICES | 2003 | 56 | 9100 LABOR | (1.86) | 0.03% | (0.03) | (1.88) | 0.38 | 0.12 | 0.12 | 0.11 | 0.11 | (1.28) |
| SERVICES | 2004 | 56 | 9100 LABOR | (1.84) | 0.03% | (0.03) | (1.87) | 0.09 | 0.14 | 0.14 | 0.02 | 0.02 | (1.62) |
| SERVICES | 2005 | 56 | 9100 LABOR | (1.87) | 0.03% | (0.04) | (1.90) | 0.09 | 0.17 | 0.17 | - | - | (1.73) |
| SERVICES | 2006 | 56 | 9100 LABOR | (1.87) | 0.02% | (0.04) | (1.91) | - | 0.20 | 0.20 | - | - | (1.71) |
| SERVICES | 2007 | 56 | 9100 LABOR | (1.89) | 0.02% | (0.04) | (1.93) | - | 0.21 | 0.21 | - | - | (1.71) |
| SERVICES | 2008 | 56 | 9100 LABOR | (1.48) | 0.02% | (0.02) | (1.51) | - | 0.17 | 0.17 | - | - | (1.33) |
| SERVICES | 2009 | 56 | 9100 LABOR | (0.38) | 0.02% | (0.01) | (0.38) | - | 0.05 | 0.05 | - | - | (0.34) |
| SERVICES | 2001 | 56 | 9300 NON-LABOR | (160.32) | 2.64% | (1.02) | (161.34) | 41.69 | 6.24 | 6.24 | 11.60 | 11.60 | (101.80) |
| SERVICES | 2002 | 56 | 9300 NON-LABOR | (165.13) | 2.62% | (1.44) | (166.57) | 37.09 | 8.26 | 8.26 | 10.32 | 10.32 | (110.90) |
| SERVICES | 2003 | 56 | 9300 NON-LABOR | (170.09) | 2.59% | (1.87) | (171.96) | 34.70 | 10.79 | 10.79 | 9.66 | 9.66 | (116.82) |
| SERVICES | 2004 | 56 | 9300 NON-LABOR | (175.19) | 2.57% | (3.09) | (178.28) | 8.41 | 13.66 | 13.66 | 2.34 | 2.34 | (153.87) |
| SERVICES | 1999 | 56 | 9302 NON-LABOR | (113.34) | 7.64% | (0.32) | (113.66) | 61.76 | 2.56 | 2.56 | 17.19 | 17.19 | (32.15) |
| SERVICES | 1999 | 56 | 9302 NON-LABOR | (109.69) | 7.40% | (0.31) | (110.00) | 59.77 | 2.48 | 2.48 | 16.63 | 16.63 | (31.12) |
| SERVICES | 2000 | 56 | 9302 LABOR | (1,258.96) | 84.91% | (3.60) | (1,262.56) | 686.06 | 28.48 | 28.48 | 190.90 | 190.90 | (357.13) |
| SERVICES | 2000 | 56 | 9302 NON-LABOR | (155.65) | 3.15% | (0.60) | (156.25) | 49.71 | 4.37 | 4.37 | 13.84 | 13.84 | (88.32) |
| SERVICES | 2000 | 56 | 9302 NON-LABOR | (339.34) | 6.87% | (1.30) | (340.64) | 108.38 | 9.54 | 9.54 | 30.17 | 30.17 | (192.55) |
| SERVICES | 2000 | 56 | 9302 LABOR | (4,446.04) | 89.95% | (17.00) | (4,463.04) | 1,420.05 | 124.95 | 124.95 | 395.29 | 395.29 | (2,522.76) |
| SERVICES | 2001 | 56 | 9302 NON-LABOR | (380.86) | 6.27% | (2.41) | (383.27) | 99.03 | 14.83 | 14.83 | 27.56 | 27.56 | (241.85) |
| SERVICES | 2001 | 56 | 9302 LABOR | (5,526.99) | 91.05% | (35.04) | (5,562.03) | 1,437.14 | 215.24 | 215.24 | 400.01 | 400.01 | (3,509.64) |
| SERVICES | 2002 | 56 | 9302 NON-LABOR | (397.62) | 6.30% | (3.46) | (401.08) | 89.31 | 19.89 | 19.89 | 24.84 | 24.84 | (267.04) |
| SERVICES | 2002 | 56 | 9302 LABOR | (5,746.95) | 91.05% | (50.08) | (5,797.03) | 1,290.88 | 287.45 | 287.45 | 359.04 | 359.04 | (3,859.66) |
| SERVICES | 2003 | 56 | 9302 NON-LABOR | (409.55) | 6.25% | (4.50) | (414.05) | 83.55 | 25.97 | 25.97 | 23.26 | 23.26 | (281.27) |
| SERVICES | 2003 | 56 | 9302 LABOR | (5,975.67) | 91.13% | (65.73) | (6,041.40) | 1,219.10 | 378.93 | 378.93 | 339.38 | 339.38 | (4,103.99) |
| SERVICES | 2004 | 56 | 9302 NON-LABOR | (420.52) | 6.18% | (7.43) | (427.95) | 20.20 | 32.79 | 32.79 | 5.61 | 5.61 | (369.35) |
| SERVICES | 2004 | 56 | 9302 LABOR | (6,210.41) | 91.22% | (109.71) | (6,320.12) | 298.31 | 484.26 | 484.26 | 82.87 | 82.87 | (5,454.68) |
| SERVICES | 2005 | 56 | 9302 NON-LABOR | (613.31) | 8.87% | (11.22) | (624.53) | - | 56.20 | 56.20 | - | - | (568.33) |

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|----------|------|----|----------------|------------|------------|--------|----------|------------|--------|-------|----------|------------|
| SERVICES | 2005 | 56 | 9302 LABOR | (6,456.93) | (7,072.38) | 91.30% | (118.11) | (6,575.04) | 591.63 | - | - | (5,983.40) |
| SERVICES | 2006 | 56 | 9302 LABOR | (6,711.97) | (7,345.03) | 91.38% | (142.84) | (6,854.61) | 715.10 | - | - | (6,139.52) |
| SERVICES | 2006 | 56 | 9302 NON-LABOR | (630.92) | | 8.59% | (13.41) | (644.33) | 67.22 | - | - | (577.11) |
| SERVICES | 2007 | 56 | 9302 LABOR | (6,977.73) | (7,629.12) | 91.46% | (133.97) | (7,111.70) | 788.43 | - | - | (6,323.27) |
| SERVICES | 2007 | 56 | 9302 NON-LABOR | (649.24) | | 8.51% | (12.47) | (661.71) | 73.36 | - | - | (588.35) |
| SERVICES | 2008 | 56 | 9302 LABOR | (7,264.14) | (7,925.71) | 91.65% | (117.44) | (7,381.58) | 841.52 | - | - | (6,540.06) |
| SERVICES | 2008 | 56 | 9302 NON-LABOR | (659.88) | | 8.33% | (10.67) | (670.55) | 76.44 | - | - | (594.11) |
| SERVICES | 2009 | 56 | 9302 LABOR | (1,849.89) | (2,018.37) | 91.65% | (29.91) | (1,879.80) | 223.08 | - | - | (1,656.72) |
| SERVICES | 2009 | 56 | 9302 NON-LABOR | (168.05) | | 8.33% | (2.72) | (170.76) | 20.27 | - | - | (150.50) |
| SERVICES | 1999 | 57 | 4265 LABOR | (2.38) | | 0.16% | (0.00) | (2.38) | 0.05 | 0.36 | (0.67) | (0.67) |
| SERVICES | 1999 | 57 | 4265 NON-LABOR | (11.20) | | 0.75% | (0.01) | (11.21) | 6.09 | 1.69 | (3.17) | (3.17) |
| SERVICES | 2000 | 57 | 4265 LABOR | (8.42) | | 0.17% | (0.00) | (8.42) | 2.68 | 0.24 | (4.76) | (4.76) |
| SERVICES | 2000 | 57 | 4265 NON-LABOR | (15.35) | | 0.30% | (0.01) | (15.36) | 4.89 | 1.36 | (6.68) | (6.68) |
| SERVICES | 2001 | 57 | 4265 LABOR | (10.46) | | 0.17% | (0.00) | (10.46) | 2.70 | 0.40 | (6.60) | (6.60) |
| SERVICES | 2001 | 57 | 4265 NON-LABOR | (15.79) | | 0.25% | (0.01) | (15.80) | 4.08 | 1.14 | (9.97) | (9.97) |
| SERVICES | 2002 | 57 | 4265 LABOR | (16.26) | | 0.25% | (0.01) | (16.27) | 3.62 | 0.54 | (7.25) | (7.25) |
| SERVICES | 2002 | 57 | 4265 NON-LABOR | (11.30) | | 0.17% | (0.01) | (11.31) | 0.81 | 1.01 | (10.83) | (10.83) |
| SERVICES | 2003 | 57 | 4265 LABOR | (16.74) | | 0.25% | (0.01) | (16.75) | 2.28 | 0.71 | (7.68) | (7.68) |
| SERVICES | 2003 | 57 | 4265 NON-LABOR | (11.75) | | 0.17% | (0.01) | (11.76) | 3.38 | 0.94 | (11.38) | (11.38) |
| SERVICES | 2004 | 57 | 4265 LABOR | (17.24) | | 0.25% | (0.01) | (17.25) | 0.55 | 0.90 | (10.15) | (10.15) |
| SERVICES | 2004 | 57 | 4265 NON-LABOR | (12.22) | | 0.17% | (0.01) | (12.23) | 1.32 | 0.23 | (14.89) | (14.89) |
| SERVICES | 2005 | 57 | 4265 LABOR | (17.74) | | 0.25% | (0.01) | (17.75) | 1.10 | 1.10 | (11.13) | (11.13) |
| SERVICES | 2005 | 57 | 4265 NON-LABOR | (18.27) | | 0.24% | (0.01) | (18.28) | 1.60 | - | (16.15) | (16.15) |
| SERVICES | 2006 | 57 | 4265 LABOR | (12.70) | | 0.17% | (0.00) | (12.70) | 1.91 | - | (16.37) | (16.37) |
| SERVICES | 2006 | 57 | 4265 NON-LABOR | (18.81) | | 0.24% | (0.00) | (18.81) | 1.33 | - | (11.38) | (11.38) |
| SERVICES | 2007 | 57 | 4265 LABOR | (18.81) | | 0.24% | 0.00 | (18.81) | 2.09 | - | (16.72) | (16.72) |
| SERVICES | 2007 | 57 | 4265 NON-LABOR | (13.76) | | 0.17% | 0.03 | (13.72) | 1.56 | - | (12.16) | (12.16) |
| SERVICES | 2008 | 57 | 4265 LABOR | (19.36) | | 0.24% | 0.05 | (19.31) | 2.20 | - | (17.11) | (17.11) |
| SERVICES | 2008 | 57 | 4265 NON-LABOR | (3.50) | | 0.17% | 0.01 | (3.49) | 0.41 | - | (3.08) | (3.08) |
| SERVICES | 2009 | 57 | 4265 LABOR | (4.93) | | 0.24% | 0.01 | (4.92) | 0.58 | - | (4.33) | (4.33) |
| SERVICES | 1999 | 57 | 9100 LABOR | (40.83) | | 2.74% | (0.02) | (40.85) | 22.20 | 6.18 | (11.56) | (11.56) |
| SERVICES | 2000 | 57 | 9100 LABOR | (144.16) | | 2.86% | (0.06) | (144.22) | 45.89 | 12.77 | (81.52) | (81.52) |
| SERVICES | 2001 | 57 | 9100 L' BOR | (179.24) | | 2.89% | (0.08) | (179.32) | 46.33 | 12.90 | (113.15) | (113.15) |
| SERVICES | 2002 | 57 | 9100 LABOR | (186.37) | | 2.89% | (0.11) | (186.48) | 41.52 | 11.55 | (124.16) | (124.16) |
| SERVICES | 2003 | 57 | 9100 LABOR | (193.77) | | 2.90% | (0.11) | (193.88) | 39.12 | 10.89 | (131.71) | (131.71) |
| SERVICES | 2004 | 57 | 9100 LABOR | (201.45) | | 2.90% | (0.14) | (201.59) | 15.45 | 2.64 | (173.99) | (173.99) |
| SERVICES | 2005 | 57 | 9100 LABOR | (209.45) | | 2.90% | (0.11) | (209.56) | 18.86 | - | (190.70) | (190.70) |
| SERVICES | 2006 | 57 | 9100 LABOR | (217.75) | | 2.90% | (0.07) | (217.82) | 22.72 | - | (195.10) | (195.10) |
| SERVICES | 2007 | 57 | 9100 LABOR | (226.40) | | 2.91% | 0.00 | (226.40) | 25.10 | - | (201.30) | (201.30) |
| SERVICES | 2008 | 57 | 9100 LABOR | (235.74) | | 2.92% | 0.60 | (235.15) | 26.81 | - | (208.34) | (208.34) |
| SERVICES | 2009 | 57 | 9100 LABOR | (60.04) | | 2.92% | 0.15 | (59.88) | 7.11 | - | (52.78) | (52.78) |
| SERVICES | 2001 | 57 | 9300 NON-LABOR | (61.76) | | 1.00% | (0.03) | (61.79) | 15.97 | 4.44 | (38.99) | (38.99) |

| | | | | | | | | | | | |
|----------|------|----|----------------|------------|--------|---------|------------|----------|--------|--------|------------|
| SERVICES | 2002 | 57 | 9300 NON-LABOR | (63.62) | 0.99% | (0.04) | (63.66) | 14.18 | 3.16 | 3.94 | (42.38) |
| SERVICES | 2003 | 57 | 9300 NON-LABOR | (65.52) | 0.98% | (0.04) | (65.56) | 13.23 | 4.11 | 3.68 | (44.53) |
| SERVICES | 2004 | 57 | 9300 NON-LABOR | (67.49) | 0.97% | (0.05) | (67.54) | 3.19 | 5.17 | 0.89 | (58.29) |
| SERVICES | 1999 | 57 | 9302 NON-LABOR | (43.66) | 2.93% | (0.02) | (43.68) | 23.74 | 0.99 | 6.60 | (12.36) |
| SERVICES | 1999 | 57 | 9302 NON-LABOR | (130.53) | 8.76% | (0.07) | (130.60) | 70.97 | 2.95 | 19.75 | (36.94) |
| SERVICES | 1999 | 57 | 9302 LABOR | (1,261.52) | 84.66% | (0.68) | (1,262.20) | 685.86 | 28.47 | 190.85 | (357.02) |
| SERVICES | 2000 | 57 | 9302 NON-LABOR | (59.96) | 1.19% | (0.03) | (59.99) | 19.09 | 1.68 | 5.31 | (33.91) |
| SERVICES | 2000 | 57 | 9302 NON-LABOR | (364.82) | 7.24% | (0.16) | (364.98) | 116.13 | 10.22 | 32.33 | (206.31) |
| SERVICES | 2000 | 57 | 9302 LABOR | (4,447.91) | 88.24% | (1.95) | (4,449.86) | 1,415.85 | 124.59 | 394.12 | (2,515.31) |
| SERVICES | 2000 | 57 | 9302 NON-LABOR | (404.95) | 6.53% | (0.16) | (405.13) | 104.68 | 15.68 | 29.14 | (255.64) |
| SERVICES | 2001 | 57 | 9302 NON-LABOR | (5,526.59) | 89.16% | (2.50) | (5,529.09) | 1,428.63 | 213.96 | 397.64 | (3,488.85) |
| SERVICES | 2001 | 57 | 9302 LABOR | (418.38) | 6.50% | (0.24) | (418.62) | 93.22 | 20.76 | 25.93 | (278.72) |
| SERVICES | 2002 | 57 | 9302 NON-LABOR | (5,745.97) | 89.20% | (3.32) | (5,749.29) | 1,280.25 | 285.08 | 356.09 | (3,827.88) |
| SERVICES | 2003 | 57 | 9302 NON-LABOR | (430.66) | 6.44% | (0.25) | (430.91) | 86.95 | 27.03 | 24.21 | (292.72) |
| SERVICES | 2003 | 57 | 9302 LABOR | (5,972.86) | 89.27% | (3.48) | (5,976.34) | 1,205.97 | 374.85 | 335.73 | (4,059.80) |
| SERVICES | 2004 | 57 | 9302 NON-LABOR | (443.32) | 6.38% | (0.31) | (443.63) | 20.94 | 33.99 | 5.82 | (382.88) |
| SERVICES | 2004 | 57 | 9302 LABOR | (6,208.73) | 89.33% | (4.35) | (6,213.08) | 293.25 | 476.06 | 81.47 | (5,362.30) |
| SERVICES | 2005 | 57 | 9302 NON-LABOR | (526.22) | 7.29% | (0.28) | (526.50) | - | 47.37 | - | (479.12) |
| SERVICES | 2005 | 57 | 9302 LABOR | (6,454.60) | 89.40% | (3.39) | (6,457.99) | - | 581.10 | - | (5,876.89) |
| SERVICES | 2006 | 57 | 9302 NON-LABOR | (6,709.52) | 89.46% | (2.13) | (6,711.65) | - | 700.18 | - | (6,011.47) |
| SERVICES | 2006 | 57 | 9302 LABOR | (541.70) | 7.22% | (0.17) | (541.87) | - | 56.53 | - | (485.34) |
| SERVICES | 2007 | 57 | 9302 NON-LABOR | (557.74) | 7.16% | 0.00 | (557.74) | - | 61.83 | - | (495.91) |
| SERVICES | 2007 | 57 | 9302 LABOR | (562.35) | 6.96% | 1.43 | (560.92) | - | 63.95 | - | (495.91) |
| SERVICES | 2008 | 57 | 9302 NON-LABOR | (7,250.78) | 89.72% | 18.43 | (7,232.35) | - | 824.51 | - | (6,407.85) |
| SERVICES | 2009 | 57 | 9302 LABOR | (1,846.49) | 89.72% | 4.69 | (1,841.80) | - | 16.95 | - | (1,25.89) |
| SERVICES | 1999 | 58 | 4265 LABOR | (35.55) | 0.10% | (0.36) | (35.91) | 19.51 | 0.81 | 5.43 | (10.16) |
| SERVICES | 1999 | 58 | 4265 NON-LABOR | (167.21) | 0.47% | (1.68) | (168.89) | 91.77 | 3.81 | 25.54 | (47.77) |
| SERVICES | 2000 | 58 | 4265 LABOR | (234.04) | 0.17% | (3.64) | (131.94) | 41.98 | 3.69 | 11.69 | (74.58) |
| SERVICES | 2000 | 58 | 4265 NON-LABOR | (160.56) | 0.31% | (6.64) | (240.68) | 76.58 | 6.74 | 21.32 | (136.05) |
| SERVICES | 2001 | 58 | 4265 LABOR | (242.34) | 0.19% | (8.69) | (169.25) | 43.73 | 6.55 | 12.17 | (106.80) |
| SERVICES | 2001 | 58 | 4265 NON-LABOR | (167.46) | 0.28% | (13.12) | (255.46) | 66.01 | 9.89 | 18.37 | (161.19) |
| SERVICES | 2002 | 58 | 4265 LABOR | (250.30) | 0.27% | (19.26) | (269.56) | 60.03 | 13.37 | 16.70 | (120.08) |
| SERVICES | 2002 | 58 | 4265 NON-LABOR | (174.49) | 0.18% | (17.26) | (191.75) | 38.69 | 12.03 | 10.77 | (130.25) |
| SERVICES | 2003 | 58 | 4265 LABOR | (258.30) | 0.27% | (25.54) | (283.84) | 57.28 | 17.80 | 15.95 | (192.82) |
| SERVICES | 2003 | 58 | 4265 NON-LABOR | (180.94) | 0.18% | (29.22) | (210.16) | 9.92 | 16.10 | 2.76 | (181.38) |
| SERVICES | 2004 | 58 | 4265 LABOR | (265.28) | 0.27% | (42.84) | (308.12) | 14.54 | 23.61 | 4.04 | (265.93) |
| SERVICES | 2004 | 58 | 4265 NON-LABOR | (188.52) | 0.18% | (32.18) | (220.70) | - | 19.86 | - | (200.84) |
| SERVICES | 2005 | 58 | 4265 LABOR | (273.73) | 0.27% | (46.72) | (320.45) | - | 28.83 | - | (291.62) |
| SERVICES | 2005 | 58 | 4265 NON-LABOR | (281.83) | 0.27% | (57.00) | (338.83) | - | 35.35 | - | (303.48) |
| SERVICES | 2006 | 58 | 4265 LABOR | (195.97) | 0.18% | (39.63) | (235.60) | - | 24.58 | - | (211.02) |

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|----------|------|----|----------------|--------------|---------|------------|--------------|------------|-----------|--------------|
| SERVICES | 2007 | 58 | 4265 NON-LABOR | (290.81) | 0.26% | (54.41) | (345.22) | - | 36.27 | (306.94) |
| SERVICES | 2007 | 58 | 4265 LABOR | (204.20) | 0.18% | (38.20) | (242.40) | - | 26.87 | (215.53) |
| SERVICES | 2008 | 58 | 4265 NON-LABOR | (304.79) | 0.26% | (55.67) | (360.46) | - | 41.09 | (319.36) |
| SERVICES | 2008 | 58 | 4265 LABOR | (216.50) | 0.18% | (39.54) | (256.04) | - | 29.19 | (226.85) |
| SERVICES | 2009 | 58 | 4265 NON-LABOR | (77.62) | 0.26% | (14.18) | (91.79) | - | 10.89 | (80.90) |
| SERVICES | 2009 | 58 | 4265 LABOR | (55.13) | 0.18% | (10.07) | (65.20) | - | 7.74 | (57.46) |
| SERVICES | 1999 | 58 | 9100 LABOR | (611.95) | 1.73% | (6.15) | (618.10) | 335.87 | 13.94 | (174.84) |
| SERVICES | 2000 | 58 | 9100 LABOR | (2,208.95) | 2.95% | (62.66) | (2,271.61) | 722.78 | 63.60 | (1,284.04) |
| SERVICES | 2001 | 58 | 9100 LABOR | (2,764.38) | 3.19% | (149.61) | (2,913.99) | 752.93 | 112.76 | (1,838.72) |
| SERVICES | 2002 | 58 | 9100 LABOR | (2,882.96) | 3.14% | (221.86) | (3,104.82) | 691.38 | 153.95 | (2,067.19) |
| SERVICES | 2003 | 58 | 9100 LABOR | (3,004.05) | 3.14% | (297.07) | (3,301.12) | 666.13 | 207.05 | (2,242.49) |
| SERVICES | 2004 | 58 | 9100 LABOR | (3,115.08) | 3.16% | (503.06) | (3,618.14) | 170.77 | 277.23 | (3,122.69) |
| SERVICES | 2005 | 58 | 9100 LABOR | (3,245.53) | 3.17% | (553.95) | (3,799.48) | 341.88 | 341.88 | (3,457.60) |
| SERVICES | 2006 | 58 | 9100 LABOR | (3,373.91) | 3.18% | (682.34) | (4,056.25) | 423.16 | 423.16 | (3,633.09) |
| SERVICES | 2007 | 58 | 9100 LABOR | (3,515.44) | 3.18% | (657.69) | (4,173.13) | 462.65 | 462.65 | (3,710.48) |
| SERVICES | 2008 | 58 | 9100 LABOR | (3,727.14) | 3.14% | (680.71) | (4,407.85) | 502.51 | 502.51 | (3,905.35) |
| SERVICES | 2009 | 58 | 9100 LABOR | (949.16) | 3.14% | (173.35) | (1,122.51) | 133.21 | 133.21 | (989.30) |
| SERVICES | 2001 | 58 | 9300 NON-LABOR | (29,657.57) | 34.23% | (1,605.06) | (31,262.63) | 8,077.79 | 1,209.79 | (19,726.70) |
| SERVICES | 2002 | 58 | 9300 NON-LABOR | (30,547.30) | 33.28% | (2,350.84) | (32,898.14) | 7,325.74 | 1,631.27 | (21,903.57) |
| SERVICES | 2003 | 58 | 9300 NON-LABOR | (31,463.72) | 32.93% | (3,111.44) | (34,575.16) | 6,976.93 | 2,168.61 | (23,487.31) |
| SERVICES | 2004 | 58 | 9300 NON-LABOR | (32,407.63) | 32.93% | (5,233.54) | (37,641.17) | 1,776.64 | 2,884.16 | (32,486.81) |
| DIRECT | 1999 | 58 | 9302 NON-LABOR | (272,279.58) | 100.00% | 0.00 | (272,279.58) | 147,952.42 | 6,141.42 | (77,016.75) |
| SERVICES | 1999 | 58 | 9302 NON-LABOR | (20,966.33) | 59.38% | (210.85) | (21,177.18) | 11,507.34 | 477.66 | (5,990.16) |
| SERVICES | 1999 | 58 | 9302 NON-LABOR | (4,971.72) | 14.08% | (50.00) | (5,021.72) | 2,728.72 | 113.27 | (1,420.44) |
| SERVICES | 1999 | 58 | 9302 LABOR | (8,553.25) | 24.23% | (86.02) | (8,639.27) | 4,694.44 | 194.86 | (2,443.69) |
| DIRECT | 2000 | 58 | 9302 NON-LABOR | (381,211.92) | 100.00% | 0.00 | (381,211.92) | 121,293.71 | 10,673.05 | (215,481.79) |
| SERVICES | 2000 | 58 | 9302 NON-LABOR | (28,793.76) | 38.49% | (816.81) | (29,610.57) | 9,421.47 | 829.03 | (16,737.51) |
| SERVICES | 2000 | 58 | 9302 NON-LABOR | (11,209.23) | 14.99% | (317.98) | (11,527.21) | 3,667.72 | 322.74 | (6,515.81) |
| SERVICES | 2000 | 58 | 9302 LABOR | (32,225.84) | 43.08% | (914.18) | (33,140.02) | 10,544.46 | 927.84 | (18,732.55) |
| DIRECT | 2001 | 58 | 9302 NON-LABOR | (400,194.92) | 100.00% | 0.00 | (400,194.92) | 103,404.26 | 15,486.59 | (252,522.76) |
| SERVICES | 2001 | 58 | 9302 NON-LABOR | (13,009.32) | 15.02% | (704.06) | (13,713.38) | 3,543.33 | 530.68 | (8,653.14) |
| SERVICES | 2001 | 58 | 9302 LABOR | (40,797.76) | 47.09% | (2,207.96) | (43,005.72) | 11,112.02 | 1,664.22 | (27,136.59) |
| DIRECT | 2002 | 58 | 9302 NON-LABOR | (420,173.93) | 100.00% | 0.00 | (420,173.93) | 93,564.05 | 20,834.49 | (279,751.69) |
| SERVICES | 2002 | 58 | 9302 NON-LABOR | (15,127.29) | 16.48% | (1,164.16) | (16,291.45) | 3,627.77 | 807.82 | (10,846.84) |
| SERVICES | 2002 | 58 | 9302 LABOR | (42,803.05) | 46.64% | (3,294.01) | (46,097.06) | 10,264.86 | 2,285.74 | (2,855.05) |
| DIRECT | 2003 | 58 | 9302 NON-LABOR | (441,251.48) | 100.00% | 0.00 | (441,251.48) | 89,040.30 | 27,675.98 | (298,747.32) |
| SERVICES | 2003 | 58 | 9302 NON-LABOR | (15,855.19) | 16.60% | (1,567.91) | (17,423.10) | 3,515.81 | 1,092.80 | (11,835.72) |
| SERVICES | 2003 | 58 | 9302 LABOR | (44,783.39) | 46.87% | (4,428.61) | (49,212.00) | 9,930.51 | 3,086.65 | (33,430.29) |
| DIRECT | 2004 | 58 | 9302 NON-LABOR | (463,215.80) | 100.00% | 0.00 | (463,215.80) | 21,863.54 | 35,492.76 | (399,785.79) |
| SERVICES | 2004 | 58 | 9302 NON-LABOR | (16,305.96) | 16.57% | (2,633.27) | (18,939.23) | 893.92 | 1,451.17 | (16,345.80) |
| SERVICES | 2004 | 58 | 9302 LABOR | (46,148.85) | 46.89% | (7,452.63) | (53,601.48) | 2,529.96 | 4,107.08 | (46,261.61) |
| SERVICES | 2004 | 58 | 9302 LABOR | (48,267.92) | 47.11% | (8,238.47) | (56,506.39) | 5,084.53 | 5,084.53 | (51,421.86) |
| SERVICES | 2005 | 58 | 9302 NON-LABOR | (50,474.03) | 49.27% | (8,615.02) | (59,089.05) | 5,316.92 | 5,316.92 | (53,772.12) |

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|----------|------|----|----------------|--------------|---------|-------------|--------------|-----------|--------|--------|--------------|
| DIRECT | 2005 | 58 | 9302 NON-LABOR | (486,384.62) | 100.00% | 0.00 | (486,384.62) | 43,765.64 | - | - | (442,618.98) |
| SERVICES | 2006 | 58 | 9302 NON-LABOR | (52,142.84) | 49.13% | (10,545.39) | (62,688.23) | 6,539.84 | - | - | (56,148.39) |
| SERVICES | 2006 | 58 | 9302 LABOR | (50,131.12) | 47.24% | (10,138.54) | (60,269.66) | 6,287.53 | - | - | (53,982.13) |
| DIRECT | 2006 | 58 | 9302 NON-LABOR | (510,731.28) | 100.00% | 0.00 | (510,731.28) | 53,281.14 | - | - | (457,450.14) |
| SERVICES | 2007 | 58 | 9302 NON-LABOR | (54,036.63) | 48.91% | (10,109.51) | (64,146.14) | 7,111.48 | - | - | (57,034.65) |
| SERVICES | 2007 | 58 | 9302 LABOR | (52,442.57) | 47.46% | (9,811.28) | (62,253.85) | 6,901.70 | - | - | (55,352.15) |
| DIRECT | 2007 | 58 | 9302 NON-LABOR | (536,282.47) | 100.00% | 0.00 | (536,282.47) | 59,454.30 | - | - | (476,828.17) |
| SERVICES | 2008 | 58 | 9302 LABOR | (57,368.96) | 48.37% | (10,477.66) | (67,846.62) | 7,734.67 | - | - | (60,111.95) |
| SERVICES | 2008 | 58 | 9302 NON-LABOR | (56,996.29) | 48.05% | (10,409.60) | (67,405.89) | 7,684.43 | - | - | (59,721.46) |
| DIRECT | 2008 | 58 | 9302 NON-LABOR | (566,532.79) | 100.00% | 0.00 | (566,532.79) | 64,586.06 | - | - | (501,946.73) |
| SERVICES | 2009 | 58 | 9302 LABOR | (14,609.63) | 48.37% | (2,668.25) | (17,277.88) | 2,050.43 | - | - | (15,227.45) |
| SERVICES | 2009 | 58 | 9302 NON-LABOR | (14,514.73) | 48.05% | (2,660.92) | (17,165.65) | 2,037.11 | - | - | (15,128.54) |
| DIRECT | 2009 | 58 | 9302 NON-LABOR | (144,273.77) | 100.00% | 0.00 | (144,273.77) | 17,121.49 | - | - | (127,152.28) |
| SERVICES | 1999 | 59 | 4265 LABOR | (27.55) | 0.03% | (0.38) | (27.93) | 15.17 | 4.22 | 0.63 | (7.90) |
| SERVICES | 1999 | 59 | 4265 NON-LABOR | (129.61) | 0.12% | (1.77) | (131.38) | 71.39 | 2.96 | 19.87 | (37.16) |
| SERVICES | 2000 | 59 | 4265 LABOR | (108.96) | 0.05% | (4.14) | (113.10) | 35.99 | 3.17 | 10.02 | (63.93) |
| SERVICES | 2000 | 59 | 4265 NON-LABOR | (198.74) | 0.08% | (7.55) | (206.29) | 65.64 | 5.78 | 18.27 | (116.60) |
| SERVICES | 2001 | 59 | 4265 LABOR | (139.67) | 0.05% | (10.04) | (149.71) | 38.68 | 5.79 | 10.77 | (94.47) |
| SERVICES | 2001 | 59 | 4265 NON-LABOR | (210.78) | 0.08% | (15.16) | (225.94) | 58.38 | 8.74 | 16.25 | (142.57) |
| SERVICES | 2002 | 59 | 4265 LABOR | (147.43) | 0.05% | (15.02) | (162.45) | 36.17 | 8.06 | 10.06 | (108.16) |
| SERVICES | 2002 | 59 | 4265 NON-LABOR | (220.36) | 0.07% | (22.45) | (242.81) | 54.07 | 12.04 | 15.04 | (161.66) |
| SERVICES | 2003 | 59 | 4265 LABOR | (154.91) | 0.05% | (20.26) | (175.17) | 35.35 | 9.84 | 9.84 | (119.00) |
| SERVICES | 2003 | 59 | 4265 NON-LABOR | (229.31) | 0.07% | (29.99) | (259.30) | 52.33 | 16.26 | 14.57 | (176.15) |
| SERVICES | 2004 | 59 | 4265 LABOR | (158.75) | 0.05% | (33.97) | (192.72) | 9.10 | 14.77 | 2.53 | (166.33) |
| SERVICES | 2004 | 59 | 4265 NON-LABOR | (232.75) | 0.07% | (49.81) | (282.56) | 21.65 | 3.70 | 3.70 | (243.86) |
| SERVICES | 2005 | 59 | 4265 LABOR | (166.71) | 0.05% | (37.68) | (204.39) | 18.39 | 18.39 | - | (186.00) |
| SERVICES | 2005 | 59 | 4265 NON-LABOR | (242.08) | 0.07% | (54.71) | (296.79) | 26.71 | 26.71 | - | (270.09) |
| SERVICES | 2006 | 59 | 4265 LABOR | (248.89) | 0.07% | (66.68) | (315.57) | 32.92 | 32.92 | - | (282.65) |
| SERVICES | 2006 | 59 | 4265 NON-LABOR | (173.08) | 0.05% | (46.37) | (219.45) | 22.89 | 22.89 | - | (196.56) |
| SERVICES | 2007 | 59 | 4265 LABOR | (258.95) | 0.07% | (64.13) | (323.08) | 35.82 | 35.82 | - | (287.26) |
| SERVICES | 2007 | 59 | 4265 NON-LABOR | (181.82) | 0.05% | (45.03) | (226.85) | 25.15 | 25.15 | - | (201.70) |
| SERVICES | 2008 | 59 | 4265 LABOR | (289.22) | 0.07% | (69.49) | (358.70) | 40.89 | 40.89 | - | (317.81) |
| SERVICES | 2008 | 59 | 4265 NON-LABOR | (205.43) | 0.05% | (49.35) | (254.78) | 29.05 | 29.05 | - | (225.73) |
| SERVICES | 2009 | 59 | 4265 LABOR | (73.65) | 0.07% | (17.70) | (91.35) | 10.84 | 10.84 | - | (80.51) |
| SERVICES | 2009 | 59 | 4265 NON-LABOR | (52.31) | 0.05% | (12.57) | (64.88) | 7.70 | 7.70 | - | (57.18) |
| SERVICES | 1999 | 59 | 9100 LABOR | (474.35) | 0.45% | (6.49) | (480.84) | 261.28 | 10.85 | 72.70 | (136.01) |
| SERVICES | 2000 | 59 | 9100 LABOR | (1,875.87) | 0.80% | (71.23) | (1,947.10) | 619.53 | 54.51 | 172.45 | (1,100.61) |
| SERVICES | 2001 | 59 | 9100 LABOR | (2,404.49) | 0.87% | (172.90) | (2,577.39) | 665.96 | 99.74 | 185.36 | (1,626.33) |
| SERVICES | 2002 | 59 | 9100 LABOR | (2,538.16) | 0.86% | (258.55) | (2,796.71) | 622.77 | 138.68 | 173.22 | (1,862.05) |
| SERVICES | 2003 | 59 | 9100 LABOR | (2,666.89) | 0.87% | (348.83) | (3,015.72) | 608.54 | 189.15 | 169.41 | (2,048.61) |
| SERVICES | 2004 | 59 | 9100 LABOR | (2,732.97) | 0.87% | (584.82) | (3,317.79) | 156.60 | 254.22 | 43.50 | (2,863.47) |
| SERVICES | 2005 | 59 | 9100 LABOR | (2,870.18) | 0.87% | (648.68) | (3,518.86) | 316.63 | 316.63 | - | (3,202.23) |
| SERVICES | 2006 | 59 | 9100 LABOR | (2,979.65) | 0.87% | (798.32) | (3,777.97) | 394.13 | 394.13 | - | (3,383.84) |

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|----------|------|----------------|--------------|---------|-------------|----------------|------------|--------------|
| SERVICES | 2007 | 9100 LABOR | (3,130.23) | 0.88% | (775.24) | (3,905.47) | 432.97 | (3,472.49) |
| SERVICES | 2008 | 9100 LABOR | (3,536.68) | 0.91% | (849.70) | (4,386.38) | 500.06 | (3,886.32) |
| SERVICES | 2009 | 9100 LABOR | (900.65) | 0.91% | (216.39) | (1,117.04) | 132.56 | (984.48) |
| SERVICES | 2001 | 9300 NON-LABOR | (84,113.78) | 30.61% | (6,048.25) | (90,162.03) | 3,489.06 | 6,484.29 |
| SERVICES | 2002 | 9300 NON-LABOR | (86,637.20) | 29.46% | (8,825.44) | (95,462.64) | 4,733.55 | 5,912.53 |
| SERVICES | 2003 | 9300 NON-LABOR | (89,236.32) | 29.08% | (11,672.18) | (100,908.50) | 6,329.14 | 5,668.67 |
| SERVICES | 2004 | 9300 NON-LABOR | (91,913.40) | 29.13% | (19,668.24) | (111,581.64) | 8,549.67 | 1,463.07 |
| DIRECT | 1999 | 9302 NON-LABOR | (476,376.87) | 100.00% | 0.00 | (476,376.87) | 10,744.95 | (134,747.52) |
| SERVICES | 1999 | 9302 NON-LABOR | (59,463.98) | 56.84% | (812.99) | (60,276.97) | 1,359.58 | 9,113.95 |
| SERVICES | 1999 | 9302 NON-LABOR | (15,985.63) | 15.28% | (218.56) | (16,204.19) | 365.49 | 2,450.09 |
| SERVICES | 1999 | 9302 LABOR | (28,531.61) | 27.27% | (390.08) | (28,921.69) | 652.35 | 4,372.99 |
| DIRECT | 2000 | 9302 NON-LABOR | (666,964.01) | 100.00% | 0.00 | (666,964.01) | 18,673.44 | (377,004.48) |
| SERVICES | 2000 | 9302 NON-LABOR | (81,663.86) | 34.89% | (3,101.05) | (84,764.91) | 26,970.43 | 7,507.50 |
| SERVICES | 2000 | 9302 NON-LABOR | (40,054.74) | 17.11% | (1,521.01) | (41,575.75) | 1,164.02 | 3,682.30 |
| SERVICES | 2000 | 9302 LABOR | (110,172.48) | 47.07% | (4,183.62) | (114,356.10) | 3,201.71 | 10,128.35 |
| DIRECT | 2001 | 9302 NON-LABOR | (700,197.85) | 100.00% | 0.00 | (700,197.85) | 27,095.99 | (441,824.46) |
| SERVICES | 2001 | 9302 LABOR | (47,571.69) | 17.31% | (3,420.67) | (50,992.36) | 13,175.65 | 3,667.28 |
| SERVICES | 2001 | 9302 NON-LABOR | (140,376.73) | 51.08% | (10,093.88) | (150,470.61) | 36,879.31 | 10,821.57 |
| DIRECT | 2002 | 9302 NON-LABOR | (56,788.61) | 100.00% | 0.00 | (56,788.61) | 163,707.45 | (489,476.83) |
| SERVICES | 2002 | 9302 LABOR | (147,737.89) | 19.31% | (5,784.86) | (153,522.75) | 3,102.73 | 3,875.52 |
| SERVICES | 2002 | 9302 NON-LABOR | (72,066.18) | 50.24% | (15,049.56) | (87,115.74) | 8,071.88 | 10,082.33 |
| DIRECT | 2003 | 9302 LABOR | (59,662.33) | 100.00% | 0.00 | (59,662.33) | 155,795.52 | (108,383.84) |
| SERVICES | 2003 | 9302 NON-LABOR | (154,915.47) | 19.44% | (7,803.88) | (162,719.35) | 48,425.19 | 43,371.83 |
| SERVICES | 2003 | 9302 LABOR | (810,518.75) | 50.48% | (20,263.07) | (830,781.82) | 13,614.03 | (45,830.59) |
| DIRECT | 2004 | 9302 NON-LABOR | (61,256.90) | 100.00% | 0.00 | (61,256.90) | 38,256.05 | (119,000.84) |
| SERVICES | 2004 | 9302 LABOR | (159,221.11) | 19.41% | (13,108.16) | (172,329.27) | 3,509.99 | (64,181.95) |
| SERVICES | 2004 | 9302 NON-LABOR | (159,039.03) | 50.46% | (34,071.20) | (193,110.23) | 14,810.54 | (166,824.01) |
| SERVICES | 2005 | 9302 LABOR | (166,889.09) | 48.31% | (35,943.76) | (202,832.85) | 17,544.85 | (177,437.93) |
| SERVICES | 2005 | 9302 NON-LABOR | (851,066.78) | 50.69% | (37,717.92) | (888,784.70) | 18,410.85 | (186,196.15) |
| DIRECT | 2005 | 9302 LABOR | (173,315.56) | 100.00% | 0.00 | (173,315.56) | 76,580.30 | (774,486.48) |
| SERVICES | 2006 | 9302 NON-LABOR | (164,423.81) | 50.80% | (46,435.63) | (210,859.44) | 22,925.15 | (196,826.04) |
| DIRECT | 2006 | 9302 LABOR | (893,694.31) | 48.20% | (44,053.31) | (937,747.62) | 21,749.01 | (186,728.11) |
| SERVICES | 2006 | 9302 NON-LABOR | (181,711.58) | 100.00% | 0.00 | (181,711.58) | 93,233.08 | (800,461.23) |
| SERVICES | 2007 | 9302 LABOR | (170,770.40) | 51.03% | (45,003.00) | (215,773.40) | 23,621.05 | (201,580.15) |
| DIRECT | 2007 | 9302 NON-LABOR | (938,417.31) | 47.96% | (42,293.29) | (980,710.60) | 104,036.50 | (189,442.65) |
| SERVICES | 2007 | 9302 LABOR | (202,280.34) | 100.00% | 0.00 | (202,280.34) | 28,600.80 | (834,380.81) |
| SERVICES | 2008 | 9302 NON-LABOR | (181,957.61) | 52.10% | (48,598.70) | (230,556.31) | 25,727.32 | (222,278.25) |
| DIRECT | 2008 | 9302 LABOR | (991,375.61) | 46.86% | (43,716.06) | (1,035,091.67) | 113,019.14 | (199,946.26) |
| SERVICES | 2009 | 9302 NON-LABOR | (51,512.90) | 100.00% | 0.00 | (51,512.90) | 7,581.95 | (56,307.14) |
| SERVICES | 2009 | 9302 LABOR | (46,337.47) | 52.10% | (12,376.19) | (58,713.66) | 6,820.20 | (878,356.47) |
| DIRECT | 2009 | 9302 NON-LABOR | (252,464.63) | 46.86% | (11,132.77) | (263,600.40) | 29,960.89 | (50,650.04) |
| SERVICES | 1999 | 4265 LABOR | (282.19) | 100.00% | 0.00 | (282.19) | 154.57 | (222,503.74) |
| | | | | 0.74% | (2.26) | (284.45) | 6.42 | (80.46) |

| | | | | | | | | | | |
|----------|------|----|----------------|--------------|------------|--------------|------------|----------|-----------|--------------|
| SERVICES | 1999 | 60 | 4265 NON-LABOR | (1,327.48) | (10.64) | (1,338.12) | 727.11 | 30.18 | 202.33 | (378.50) |
| SERVICES | 2000 | 60 | 4265 LABOR | (1,001.02) | (18.71) | (1,019.73) | 324.46 | 28.55 | 90.32 | (576.41) |
| SERVICES | 2000 | 60 | 4265 NON-LABOR | (1,825.89) | (34.13) | (1,860.02) | 591.82 | 52.08 | 164.74 | (1,051.39) |
| SERVICES | 2001 | 60 | 4265 LABOR | (1,246.63) | (43.10) | (1,289.73) | 333.25 | 49.91 | 92.75 | (813.82) |
| SERVICES | 2001 | 60 | 4265 NON-LABOR | (1,861.46) | (65.04) | (1,946.50) | 502.95 | 75.33 | 139.99 | (1,228.24) |
| SERVICES | 2002 | 60 | 4265 LABOR | (1,296.80) | (63.72) | (1,360.52) | 302.96 | 67.46 | 84.26 | (905.83) |
| SERVICES | 2002 | 60 | 4265 NON-LABOR | (1,938.37) | (95.24) | (2,033.61) | 452.84 | 100.84 | 125.95 | (1,353.98) |
| SERVICES | 2003 | 60 | 4265 LABOR | (1,348.88) | (84.97) | (1,433.85) | 289.34 | 89.93 | 80.55 | (974.03) |
| SERVICES | 2003 | 60 | 4265 NON-LABOR | (1,402.43) | (125.79) | (1,528.22) | 428.33 | 133.13 | 119.24 | (1,441.93) |
| SERVICES | 2004 | 60 | 4265 LABOR | (2,056.14) | (143.65) | (2,200.79) | 72.97 | 118.46 | 20.27 | (1,334.37) |
| SERVICES | 2004 | 60 | 4265 NON-LABOR | (1,458.74) | (210.61) | (1,669.35) | 106.99 | 173.68 | 29.72 | (1,956.36) |
| SERVICES | 2005 | 60 | 4265 LABOR | (2,118.13) | (157.56) | (2,275.69) | - | 145.44 | - | (1,470.86) |
| SERVICES | 2005 | 60 | 4265 NON-LABOR | (2,181.55) | (228.78) | (2,410.33) | - | 211.18 | - | (2,135.73) |
| SERVICES | 2006 | 60 | 4265 LABOR | (1,517.01) | (278.29) | (1,795.30) | - | 256.62 | - | (2,203.22) |
| SERVICES | 2006 | 60 | 4265 NON-LABOR | (2,247.34) | (193.51) | (2,440.85) | - | 178.45 | - | (1,532.08) |
| SERVICES | 2007 | 60 | 4265 LABOR | (1,577.92) | (264.59) | (1,842.51) | - | 278.48 | - | (2,233.45) |
| SERVICES | 2007 | 60 | 4265 NON-LABOR | (2,322.99) | (185.78) | (2,508.77) | - | 195.53 | - | (1,568.17) |
| SERVICES | 2008 | 60 | 4265 LABOR | (1,650.02) | (266.49) | (1,916.51) | - | 295.21 | - | (2,294.27) |
| SERVICES | 2008 | 60 | 4265 NON-LABOR | (591.58) | (189.29) | (780.87) | - | 209.69 | - | (1,629.62) |
| SERVICES | 2009 | 60 | 4265 LABOR | (420.20) | (67.86) | (488.06) | - | 78.26 | - | (581.18) |
| SERVICES | 2009 | 60 | 4265 NON-LABOR | (4,857.27) | (48.20) | (4,905.47) | 2,660.52 | 110.44 | 740.31 | (1,384.93) |
| SERVICES | 2000 | 60 | 9100 LABOR | (17,230.40) | (38.93) | (17,269.33) | 5,584.84 | 491.43 | 1,554.60 | (9,921.63) |
| SERVICES | 2001 | 60 | 9100 LABOR | (21,458.04) | (322.10) | (21,780.14) | 5,736.11 | 859.08 | 1,596.57 | (14,008.11) |
| SERVICES | 2002 | 60 | 9100 LABOR | (22,321.65) | (741.84) | (23,063.49) | 5,214.79 | 1,161.21 | 1,450.43 | (15,591.95) |
| SERVICES | 2003 | 60 | 9100 LABOR | (24,139.89) | (1,096.72) | (25,236.61) | 4,980.35 | 1,548.02 | 1,386.48 | (16,765.96) |
| SERVICES | 2004 | 60 | 9100 LABOR | (25,109.24) | (1,462.59) | (26,571.83) | 1,256.10 | 2,039.12 | 348.95 | (22,968.40) |
| SERVICES | 2005 | 60 | 9100 LABOR | (26,112.12) | (2,472.67) | (28,584.79) | - | 2,503.40 | - | (25,317.91) |
| SERVICES | 2006 | 60 | 9100 LABOR | (27,160.66) | (2,712.07) | (29,872.73) | - | 3,071.60 | - | (26,371.47) |
| SERVICES | 2007 | 60 | 9100 LABOR | (28,401.71) | (3,330.95) | (31,732.66) | - | 3,365.65 | - | (26,992.75) |
| SERVICES | 2008 | 60 | 9100 LABOR | (7,232.80) | (3,197.74) | (10,430.54) | - | 3,609.30 | - | (28,050.56) |
| SERVICES | 2009 | 60 | 9100 LABOR | (18,039.49) | (829.73) | (18,869.22) | 4,822.27 | 722.22 | 1,342.22 | (7,105.72) |
| SERVICES | 2001 | 60 | 9300 NON-LABOR | (18,580.68) | (623.65) | (19,204.33) | 4,340.82 | 966.60 | 1,207.35 | (11,776.43) |
| SERVICES | 2002 | 60 | 9300 NON-LABOR | (19,138.10) | (912.92) | (20,051.02) | 4,105.16 | 1,275.99 | 1,142.83 | (12,978.83) |
| SERVICES | 2003 | 60 | 9300 NON-LABOR | (19,712.24) | (1,205.57) | (20,917.81) | 1,025.71 | 1,665.11 | 284.94 | (13,819.70) |
| SERVICES | 2004 | 60 | 9300 NON-LABOR | (18,850.22) | (2,019.14) | (20,869.36) | 100,444.69 | 4,169.40 | 27,949.57 | (18,765.62) |
| DIRECT | 1999 | 60 | 9302 NON-LABOR | (12,752.97) | 0.00 | (12,752.97) | 6,985.30 | 289.96 | 1,943.72 | (3,636.20) |
| SERVICES | 1999 | 60 | 9302 NON-LABOR | (8,195.24) | (102.20) | (8,297.44) | 4,488.85 | 186.33 | 1,249.06 | (2,336.68) |
| SERVICES | 1999 | 60 | 9302 LABOR | (10,801.07) | (65.68) | (10,866.75) | 5,916.17 | 245.58 | 1,646.22 | (3,079.67) |
| DIRECT | 2000 | 60 | 9302 NON-LABOR | (254,204.18) | (86.56) | (254,290.74) | 80,882.49 | 7,117.13 | 22,514.48 | (143,690.08) |
| SERVICES | 2000 | 60 | 9302 NON-LABOR | (17,514.07) | 0.00 | (17,514.07) | 5,676.78 | 499.52 | 1,580.19 | (10,084.97) |
| SERVICES | 2000 | 60 | 9302 NON-LABOR | (15,839.51) | (327.40) | (16,166.91) | 5,134.01 | 451.76 | 1,429.11 | (9,120.72) |
| | | | | (184,850.22) | (296.09) | (185,146.31) | | | | |
| | | | | (38,216.22) | | (38,216.22) | | | | |
| | | | | (254,204.18) | | (254,204.18) | | | | |
| | | | | 100.00% | | 100.00% | | | | |
| | | | | 33.37% | | 33.37% | | | | |
| | | | | 28.26% | | 28.26% | | | | |
| | | | | 18.85% | | 18.85% | | | | |
| | | | | 17.05% | | 17.05% | | | | |

| | | | | | | | | | | | | |
|----------|------|----|----------------|--------------|--------------|---------|------------|--------------|-----------|-----------|-----------|--------------|
| SERVICES | 2000 | 60 | 9302 LABOR | (39,498.79) | (92,909.68) | 42.51% | (738.37) | (40,237.16) | 12,802.63 | 1,126.55 | 3,563.74 | (22,744.24) |
| DIRECT | 2001 | 60 | 9302 NON-LABOR | (262,028.53) | (262,028.53) | 100.00% | 0.00 | (262,028.53) | 67,704.17 | 10,139.88 | 18,844.62 | (165,339.86) |
| SERVICES | 2001 | 60 | 9302 NON-LABOR | (17,665.45) | (17,665.45) | 16.08% | (610.72) | (18,276.17) | 4,722.28 | 707.24 | 1,314.39 | (11,532.25) |
| SERVICES | 2001 | 60 | 9302 LABOR | (49,587.87) | (109,878.94) | 45.13% | (1,714.33) | (51,302.20) | 13,255.70 | 1,985.27 | 3,689.56 | (32,371.66) |
| DIRECT | 2002 | 60 | 9302 NON-LABOR | (269,866.30) | (269,866.30) | 100.00% | 0.00 | (269,866.30) | 60,093.65 | 13,381.43 | 16,714.31 | (179,676.91) |
| SERVICES | 2002 | 60 | 9302 NON-LABOR | (19,535.81) | (115,497.16) | 16.91% | (959.85) | (20,495.66) | 4,563.96 | 1,016.29 | 1,269.41 | (13,646.00) |
| SERVICES | 2002 | 60 | 9302 LABOR | (51,823.85) | (277,786.87) | 44.87% | (2,546.25) | (54,370.10) | 12,107.10 | 2,695.96 | 3,367.44 | (36,199.60) |
| DIRECT | 2003 | 60 | 9302 NON-LABOR | (277,786.87) | (277,786.87) | 100.00% | 0.00 | (277,786.87) | 56,054.72 | 17,423.22 | 15,605.04 | (188,703.89) |
| SERVICES | 2003 | 60 | 9302 NON-LABOR | (20,410.13) | (120,182.51) | 16.98% | (1,285.70) | (21,695.83) | 4,378.01 | 1,360.80 | 1,218.79 | (14,738.23) |
| SERVICES | 2003 | 60 | 9302 LABOR | (54,070.35) | (286,651.48) | 44.99% | (3,406.07) | (57,476.42) | 11,598.19 | 3,605.01 | 3,228.81 | (39,044.41) |
| DIRECT | 2004 | 60 | 9302 NON-LABOR | (21,095.36) | (124,307.55) | 100.00% | 0.00 | (286,651.48) | 13,529.80 | 21,963.96 | 3,758.59 | (247,399.13) |
| SERVICES | 2004 | 60 | 9302 NON-LABOR | (55,901.49) | (21,343.66) | 16.97% | (2,160.82) | (23,256.18) | 1,097.68 | 1,781.95 | 304.94 | (53,188.62) |
| SERVICES | 2004 | 60 | 9302 LABOR | (42,346.74) | (129,343.66) | 44.97% | (5,726.04) | (61,627.53) | 4,722.06 | 4,221.99 | 5,813.62 | (42,698.66) |
| SERVICES | 2005 | 60 | 9302 NON-LABOR | (58,310.81) | (295,100.22) | 32.74% | (4,573.91) | (46,920.65) | 2,908.79 | 5,813.62 | 26,553.57 | (58,795.40) |
| SERVICES | 2005 | 60 | 9302 LABOR | (63,183.31) | (134,210.32) | 45.08% | (6,298.20) | (64,609.01) | - | 4,722.06 | 26,553.57 | (268,546.65) |
| DIRECT | 2006 | 60 | 9302 NON-LABOR | (60,568.56) | (295,100.22) | 100.00% | 0.00 | (295,100.22) | - | 7,124.74 | 5,155.90 | (61,170.14) |
| SERVICES | 2006 | 60 | 9302 LABOR | (43,831.08) | (134,210.32) | 45.13% | (7,726.32) | (68,294.88) | - | 5,155.90 | 31,713.95 | (44,266.42) |
| DIRECT | 2006 | 60 | 9302 NON-LABOR | (303,997.04) | (303,997.04) | 100.00% | 0.00 | (303,997.04) | - | 7,829.44 | 5,636.97 | (272,283.09) |
| SERVICES | 2007 | 60 | 9302 LABOR | (63,183.31) | (303,997.04) | 32.57% | (7,438.84) | (70,622.15) | - | 7,829.44 | 5,636.97 | (62,792.71) |
| SERVICES | 2007 | 60 | 9302 NON-LABOR | (45,490.15) | (139,659.38) | 45.24% | (5,355.75) | (50,845.90) | - | 5,636.97 | 34,753.36 | (45,208.93) |
| SERVICES | 2007 | 60 | 9302 NON-LABOR | (313,477.99) | (313,477.99) | 100.00% | 0.00 | (313,477.99) | - | 34,753.36 | 8,590.14 | (278,724.63) |
| DIRECT | 2008 | 60 | 9302 NON-LABOR | (67,596.13) | (147,837.87) | 45.72% | (7,754.42) | (75,350.55) | - | 6,082.96 | 6,082.96 | (66,760.41) |
| SERVICES | 2008 | 60 | 9302 LABOR | (47,867.02) | (147,837.87) | 32.38% | (5,491.16) | (53,358.18) | - | 6,082.96 | 2,277.21 | (47,275.22) |
| SERVICES | 2008 | 60 | 9302 NON-LABOR | (323,929.55) | (323,929.55) | 100.00% | 0.00 | (323,929.55) | - | 36,928.73 | 2,277.21 | (287,000.82) |
| DIRECT | 2009 | 60 | 9302 LABOR | (17,214.09) | (37,648.53) | 45.72% | (1,974.75) | (19,188.84) | - | 1,612.57 | 1,612.57 | (16,911.63) |
| SERVICES | 2009 | 60 | 9302 NON-LABOR | (12,189.86) | (37,648.53) | 32.38% | (1,398.38) | (13,588.24) | - | 9,789.65 | 0.00 | (11,975.68) |
| DIRECT | 2009 | 60 | 9302 NON-LABOR | (82,492.20) | (82,492.20) | 100.00% | 0.00 | (82,492.20) | - | 0.00 | 0.00 | (72,702.55) |
| SERVICES | 1999 | 63 | 4265 LABOR | (0.11) | (0.11) | 0.01% | (0.00) | (0.11) | 0.06 | 0.00 | 0.02 | (0.03) |
| SERVICES | 1999 | 63 | 4265 NON-LABOR | (0.56) | (0.56) | 0.07% | (0.02) | (0.58) | 0.31 | 0.01 | 0.09 | (0.16) |
| SERVICES | 2000 | 63 | 4265 LABOR | (0.41) | (0.41) | 0.02% | (0.01) | (0.42) | 0.13 | 0.01 | 0.04 | (0.24) |
| SERVICES | 2000 | 63 | 4265 NON-LABOR | (0.75) | (0.75) | 0.03% | (0.03) | (0.78) | 0.25 | 0.02 | 0.07 | (0.44) |
| SERVICES | 2001 | 63 | 4265 LABOR | (0.51) | (0.51) | 0.02% | (0.03) | (0.54) | 0.14 | 0.02 | 0.04 | (0.34) |
| SERVICES | 2001 | 63 | 4265 NON-LABOR | (0.76) | (0.76) | 0.02% | (0.04) | (0.80) | 0.21 | 0.03 | 0.06 | (0.51) |
| SERVICES | 2002 | 63 | 4265 LABOR | (0.52) | (0.52) | 0.02% | (0.04) | (0.56) | 0.12 | 0.03 | 0.03 | (0.37) |
| SERVICES | 2002 | 63 | 4265 NON-LABOR | (0.79) | (0.79) | 0.02% | (0.06) | (0.85) | 0.12 | 0.04 | 0.05 | (0.57) |
| SERVICES | 2003 | 63 | 4265 LABOR | (0.54) | (0.54) | 0.02% | (0.05) | (0.59) | 0.19 | 0.04 | 0.03 | (0.40) |
| SERVICES | 2003 | 63 | 4265 NON-LABOR | (0.80) | (0.80) | 0.02% | (0.06) | (0.88) | 0.12 | 0.04 | 0.05 | (0.60) |
| SERVICES | 2004 | 63 | 4265 LABOR | (0.56) | (0.56) | 0.02% | (0.09) | (0.65) | 0.18 | 0.06 | 0.05 | (0.56) |
| SERVICES | 2004 | 63 | 4265 NON-LABOR | (0.82) | (0.82) | 0.02% | (0.13) | (0.95) | 0.03 | 0.05 | 0.01 | (0.82) |
| SERVICES | 2005 | 63 | 4265 LABOR | (0.58) | (0.58) | 0.02% | (0.10) | (0.68) | 0.04 | 0.07 | 0.01 | (0.62) |
| SERVICES | 2005 | 63 | 4265 NON-LABOR | (0.85) | (0.85) | 0.02% | (0.14) | (0.99) | - | 0.06 | 0.09 | (0.90) |
| SERVICES | 2006 | 63 | 4265 NON-LABOR | (0.87) | (0.87) | 0.02% | (0.17) | (1.04) | - | 0.11 | 0.11 | (0.93) |

| | | | | | | | | | | | |
|----------|------|----|----------------|------------|--------|----------|------------|--------|--------|--------|------------|
| SERVICES | 2006 | 63 | 4265 LABOR | (0.61) | 0.02% | (0.12) | (0.73) | - | 0.08 | - | (0.65) |
| SERVICES | 2007 | 63 | 4265 NON-LABOR | (0.90) | 0.02% | (0.16) | (1.06) | - | 0.12 | - | (0.94) |
| SERVICES | 2007 | 63 | 4265 LABOR | (0.63) | 0.02% | (0.11) | (0.74) | - | 0.08 | - | (0.66) |
| SERVICES | 2008 | 63 | 4265 NON-LABOR | (0.89) | 0.02% | (0.15) | (1.04) | - | 0.12 | - | (0.92) |
| SERVICES | 2008 | 63 | 4265 LABOR | (0.64) | 0.02% | (0.10) | (0.74) | - | 0.08 | - | (0.66) |
| SERVICES | 2009 | 63 | 4265 NON-LABOR | (0.23) | 0.02% | (0.04) | (0.26) | - | 0.03 | - | (0.23) |
| SERVICES | 2009 | 63 | 4265 LABOR | (0.16) | 0.02% | (0.03) | (0.19) | - | 0.02 | - | (0.17) |
| SERVICES | 1999 | 63 | 9100 LABOR | (2.06) | 0.27% | (0.06) | (2.12) | 1.15 | 0.05 | 0.32 | (0.60) |
| SERVICES | 2000 | 63 | 9100 LABOR | (7.09) | 0.28% | (0.24) | (7.33) | 2.33 | 0.21 | 0.65 | (4.15) |
| SERVICES | 2001 | 63 | 9100 LABOR | (8.71) | 0.27% | (0.50) | (9.21) | 2.38 | 0.36 | 0.66 | (5.81) |
| SERVICES | 2002 | 63 | 9100 LABOR | (9.03) | 0.27% | (0.70) | (9.73) | 2.17 | 0.48 | 0.60 | (6.48) |
| SERVICES | 2003 | 63 | 9100 LABOR | (9.35) | 0.27% | (0.92) | (10.27) | 2.07 | 0.64 | 0.58 | (6.98) |
| SERVICES | 2004 | 63 | 9100 LABOR | (9.68) | 0.27% | (1.15) | (11.23) | 0.53 | 0.86 | 0.15 | (9.69) |
| SERVICES | 2005 | 63 | 9100 LABOR | (10.04) | 0.27% | (1.67) | (11.71) | - | 1.05 | - | (10.66) |
| SERVICES | 2006 | 63 | 9100 LABOR | (10.43) | 0.27% | (2.04) | (12.47) | - | 1.30 | - | (11.17) |
| SERVICES | 2007 | 63 | 9100 LABOR | (10.81) | 0.27% | (1.92) | (12.73) | - | 1.41 | - | (11.32) |
| SERVICES | 2008 | 63 | 9100 LABOR | (10.85) | 0.26% | (1.78) | (12.63) | - | 1.44 | - | (11.19) |
| SERVICES | 2009 | 63 | 9100 LABOR | (2.76) | 0.26% | (0.45) | (3.22) | - | 0.38 | - | (2.83) |
| SERVICES | 2001 | 63 | 9300 NON-LABOR | (26.28) | 0.83% | (1.52) | (27.80) | 7.18 | 1.08 | 2.00 | (17.54) |
| SERVICES | 2002 | 63 | 9300 NON-LABOR | (27.07) | 0.82% | (2.10) | (29.17) | 6.50 | 1.45 | 1.81 | (19.42) |
| SERVICES | 2003 | 63 | 9300 NON-LABOR | (27.88) | 0.81% | (2.74) | (30.62) | 6.18 | 1.92 | 1.72 | (20.80) |
| SERVICES | 2004 | 63 | 9300 NON-LABOR | (28.72) | 0.81% | (4.60) | (33.32) | 1.57 | 2.55 | 0.44 | (28.76) |
| SERVICES | 1999 | 63 | 9302 NON-LABOR | (18.58) | 2.48% | (0.52) | (19.10) | 10.38 | 0.43 | 2.89 | (5.40) |
| SERVICES | 1999 | 63 | 9302 LABOR | (62.06) | 8.27% | (1.72) | (63.78) | 34.66 | 1.44 | 9.64 | (18.04) |
| SERVICES | 2000 | 63 | 9302 LABOR | (667.14) | 88.89% | (18.53) | (685.67) | 372.58 | 15.47 | 103.67 | (193.95) |
| SERVICES | 2000 | 63 | 9302 NON-LABOR | (25.52) | 0.99% | (0.88) | (26.40) | 8.40 | 0.74 | 2.34 | (14.92) |
| SERVICES | 2000 | 63 | 9302 LABOR | (191.54) | 7.43% | (6.58) | (198.12) | 63.04 | 5.55 | 17.55 | (111.99) |
| SERVICES | 2000 | 63 | 9302 LABOR | (2,351.19) | 91.26% | (80.80) | (2,431.99) | 773.81 | 68.09 | 215.40 | (1,374.70) |
| SERVICES | 2001 | 63 | 9302 NON-LABOR | (213.80) | 6.74% | (12.37) | (226.17) | 58.44 | 8.75 | 16.27 | (142.71) |
| SERVICES | 2001 | 63 | 9302 LABOR | (2,921.48) | 92.12% | (169.03) | (3,090.51) | 798.54 | 119.60 | 222.26 | (1,950.11) |
| SERVICES | 2002 | 63 | 9302 LABOR | (220.15) | 6.68% | (17.11) | (237.26) | 52.83 | 11.76 | 14.69 | (157.97) |
| SERVICES | 2002 | 63 | 9302 LABOR | (3,036.61) | 92.18% | (236.01) | (3,272.62) | 728.74 | 162.27 | 202.69 | (2,178.91) |
| SERVICES | 2003 | 63 | 9302 NON-LABOR | (226.36) | 6.62% | (22.24) | (248.60) | 50.16 | 15.59 | 13.97 | (168.87) |
| SERVICES | 2003 | 63 | 9302 LABOR | (3,156.91) | 92.26% | (310.11) | (3,467.02) | 698.61 | 217.46 | 194.76 | (2,355.19) |
| SERVICES | 2004 | 63 | 9302 LABOR | (3,281.34) | 6.54% | (37.24) | (269.83) | 12.74 | 20.67 | 3.54 | (232.88) |
| SERVICES | 2004 | 63 | 9302 LABOR | (268.82) | 7.28% | (44.76) | (313.58) | 179.67 | 291.68 | 49.91 | (3,285.43) |
| SERVICES | 2005 | 63 | 9302 NON-LABOR | (3,411.30) | 92.41% | (568.02) | (3,979.32) | - | 358.07 | - | (285.37) |
| SERVICES | 2005 | 63 | 9302 LABOR | (3,546.53) | 92.48% | (693.06) | (4,239.59) | - | 442.29 | - | (3,621.26) |
| SERVICES | 2006 | 63 | 9302 NON-LABOR | (276.61) | 7.21% | (54.06) | (330.67) | - | 34.50 | - | (296.17) |
| SERVICES | 2006 | 63 | 9302 LABOR | (3,686.32) | 92.55% | (655.27) | (4,341.59) | - | 481.33 | - | (3,860.27) |
| SERVICES | 2007 | 63 | 9302 LABOR | (284.29) | 7.14% | (50.53) | (334.82) | - | 37.12 | - | (297.70) |
| SERVICES | 2008 | 63 | 9302 LABOR | (3,830.83) | 92.79% | (629.22) | (4,460.05) | - | 508.46 | - | (3,951.59) |

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|----------|------|----|----------------|------------|------------|--------|----------|------------|--------|------------|
| SERVICES | 2008 | 63 | 9302 NON-LABOR | (285.08) | (1,051.31) | 6.91% | (46.83) | (331.91) | 37.84 | (294.07) |
| SERVICES | 2009 | 63 | 9302 LABOR | (975.56) | | 92.79% | (160.24) | (1,135.80) | 134.79 | (1,001.01) |
| SERVICES | 2009 | 63 | 9302 NON-LABOR | (72.60) | | 6.91% | (11.92) | (84.52) | 10.03 | (74.49) |
| SERVICES | 1999 | 64 | 4265 NON-LABOR | (0.03) | | 0.00% | (0.00) | (0.03) | 0.00 | (0.01) |
| SERVICES | 2000 | 64 | 4265 NON-LABOR | (0.01) | | 0.00% | (0.00) | (0.01) | 0.00 | (0.01) |
| SERVICES | 2005 | 64 | 4265 NON-LABOR | 0.01 | | 0.00% | 0.00 | 0.01 | (0.00) | 0.01 |
| SERVICES | 2006 | 64 | 4265 NON-LABOR | 0.01 | | 0.00% | 0.00 | 0.01 | (0.00) | 0.01 |
| SERVICES | 2006 | 64 | 4265 NON-LABOR | 0.01 | | 0.00% | 0.00 | 0.01 | (0.00) | 0.01 |
| SERVICES | 2007 | 64 | 4265 LABOR | 0.01 | | 0.00% | 0.00 | 0.01 | (0.00) | 0.01 |
| SERVICES | 2007 | 64 | 4265 NON-LABOR | 0.02 | | 0.00% | 0.00 | 0.02 | (0.00) | 0.02 |
| SERVICES | 2008 | 64 | 4265 LABOR | 0.04 | | 0.00% | 0.00 | 0.04 | (0.00) | 0.04 |
| SERVICES | 2008 | 64 | 4265 NON-LABOR | 0.05 | | 0.00% | 0.00 | 0.05 | (0.01) | 0.05 |
| SERVICES | 2009 | 64 | 4265 LABOR | 0.01 | | 0.00% | 0.00 | 0.01 | (0.00) | 0.01 |
| SERVICES | 2009 | 64 | 4265 NON-LABOR | 0.01 | | 0.00% | 0.00 | 0.01 | (0.00) | 0.01 |
| SERVICES | 1999 | 64 | 9100 LABOR | (0.09) | | 0.01% | (0.00) | (0.09) | 0.00 | 0.01 |
| SERVICES | 2000 | 64 | 9100 LABOR | (0.10) | | 0.00% | (0.00) | (0.10) | 0.00 | (0.06) |
| SERVICES | 2002 | 64 | 9100 LABOR | 0.02 | | 0.00% | 0.00 | 0.02 | (0.00) | 0.01 |
| SERVICES | 2003 | 64 | 9100 LABOR | 0.03 | | 0.00% | 0.00 | 0.03 | (0.00) | 0.02 |
| SERVICES | 2004 | 64 | 9100 LABOR | 0.07 | | 0.00% | 0.01 | 0.08 | (0.01) | 0.07 |
| SERVICES | 2005 | 64 | 9100 LABOR | 0.11 | | 0.00% | 0.01 | 0.12 | (0.01) | 0.11 |
| SERVICES | 2006 | 64 | 9100 LABOR | 0.20 | | 0.00% | 0.02 | 0.19 | (0.02) | 0.17 |
| SERVICES | 2007 | 64 | 9100 LABOR | 0.61 | | -0.01% | 0.05 | 0.22 | (0.02) | 0.20 |
| SERVICES | 2008 | 64 | 9100 LABOR | 0.16 | | -0.02% | 0.01 | 0.17 | (0.08) | 0.15 |
| SERVICES | 2009 | 64 | 9100 LABOR | (18.40) | | 0.61% | (0.59) | (18.99) | 0.73 | 1.37 |
| SERVICES | 2001 | 64 | 9300 NON-LABOR | (18.95) | | 0.60% | (0.81) | (19.76) | 0.98 | 1.22 |
| SERVICES | 2002 | 64 | 9300 NON-LABOR | (19.52) | | 0.60% | (1.06) | (20.58) | 1.29 | 1.16 |
| SERVICES | 2003 | 64 | 9300 NON-LABOR | (20.10) | | 0.59% | (1.77) | (21.87) | 1.68 | 0.29 |
| SERVICES | 2004 | 64 | 9300 NON-LABOR | (13.01) | | 1.83% | (0.20) | (13.21) | 0.30 | 2.00 |
| SERVICES | 1999 | 64 | 9302 NON-LABOR | (54.98) | | 7.73% | (0.86) | (55.84) | 1.26 | 8.44 |
| SERVICES | 1999 | 64 | 9302 LABOR | (642.93) | (711.04) | 90.42% | (10.08) | (653.01) | 14.73 | 98.74 |
| SERVICES | 1999 | 64 | 9302 NON-LABOR | (17.86) | | 0.73% | (0.34) | (18.20) | 0.51 | 1.61 |
| SERVICES | 2000 | 64 | 9302 NON-LABOR | (171.91) | | 7.00% | (3.29) | (175.20) | 4.91 | 15.52 |
| SERVICES | 2000 | 64 | 9302 LABOR | (2,266.33) | (2,456.21) | 92.27% | (43.34) | (2,309.67) | 64.67 | 204.56 |
| SERVICES | 2001 | 64 | 9302 NON-LABOR | (191.71) | | 6.34% | (6.14) | (197.85) | 7.66 | 14.23 |
| SERVICES | 2001 | 64 | 9302 LABOR | (2,815.86) | (3,025.97) | 93.06% | (90.13) | (2,905.99) | 112.46 | 208.99 |
| SERVICES | 2002 | 64 | 9302 NON-LABOR | (197.19) | | 6.27% | (8.47) | (205.66) | 10.20 | 12.74 |
| SERVICES | 2002 | 64 | 9302 LABOR | (2,927.37) | (3,143.49) | 93.12% | (125.74) | (3,053.11) | 151.39 | 189.10 |
| SERVICES | 2003 | 64 | 9302 NON-LABOR | (202.73) | | 6.21% | (10.99) | (213.72) | 13.40 | 12.01 |
| SERVICES | 2003 | 64 | 9302 LABOR | (3,043.30) | (3,265.52) | 93.19% | (165.01) | (3,208.31) | 201.23 | 180.23 |
| SERVICES | 2004 | 64 | 9302 NON-LABOR | (208.39) | | 6.14% | (18.40) | (226.79) | 17.38 | 2.97 |
| SERVICES | 2004 | 64 | 9302 LABOR | (3,163.77) | (3,392.19) | 93.27% | (279.34) | (3,443.11) | 263.82 | 45.15 |
| SERVICES | 2005 | 64 | 9302 NON-LABOR | (234.64) | | 5.66% | (21.50) | (256.14) | 23.05 | (233.09) |

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|----------|------|----|----------------|------------|------------|--------|----------|------------|-------|--------|------------|
| SERVICES | 2005 | 64 | 9302 LABOR | (3,288.43) | (3,522.95) | 93.34% | (301.28) | (3,589.71) | - | 323.01 | (3,266.70) |
| SERVICES | 2006 | 64 | 9302 LABOR | (3,418.03) | (3,658.67) | 93.42% | (366.82) | (3,784.85) | - | 394.85 | (3,390.00) |
| SERVICES | 2006 | 64 | 9302 NON-LABOR | (240.83) | | 6.58% | (25.85) | (266.68) | - | 27.82 | (238.85) |
| SERVICES | 2007 | 64 | 9302 LABOR | (3,553.42) | (3,800.81) | 93.49% | (346.51) | (3,899.93) | - | 432.36 | (3,467.57) |
| SERVICES | 2007 | 64 | 9302 NON-LABOR | (247.62) | | 6.51% | (24.15) | (271.77) | - | 30.13 | (241.64) |
| SERVICES | 2008 | 64 | 9302 LABOR | (3,692.67) | (3,939.48) | 93.74% | (327.95) | (4,020.62) | - | 458.36 | (3,562.26) |
| SERVICES | 2008 | 64 | 9302 NON-LABOR | (247.51) | | 6.28% | (21.98) | (269.49) | - | 30.72 | (238.77) |
| SERVICES | 2009 | 64 | 9302 LABOR | (940.38) | (1,003.23) | 93.74% | (83.52) | (1,023.89) | - | 121.51 | (902.39) |
| SERVICES | 2009 | 64 | 9302 NON-LABOR | (63.03) | | 6.28% | (5.60) | (68.63) | - | 8.14 | (60.48) |
| SERVICES | 1999 | 66 | 4265 LABOR | (0.01) | | 0.00% | (0.00) | (0.01) | 0.01 | 0.00 | 0.00 |
| SERVICES | 1999 | 66 | 4265 NON-LABOR | (0.05) | | 0.01% | (0.00) | (0.05) | 0.03 | 0.00 | 0.01 |
| SERVICES | 2000 | 66 | 4265 LABOR | (0.03) | | 0.00% | (0.00) | (0.03) | 0.01 | 0.00 | 0.00 |
| SERVICES | 2000 | 66 | 4265 NON-LABOR | (0.05) | | 0.00% | (0.00) | (0.05) | 0.02 | 0.00 | 0.03 |
| SERVICES | 2001 | 66 | 4265 LABOR | (0.03) | | 0.00% | (0.00) | (0.03) | 0.01 | 0.00 | 0.00 |
| SERVICES | 2001 | 66 | 4265 NON-LABOR | (0.04) | | 0.00% | (0.00) | (0.04) | 0.01 | 0.00 | 0.03 |
| SERVICES | 2002 | 66 | 4265 LABOR | (0.03) | | 0.00% | (0.00) | (0.03) | 0.01 | 0.00 | 0.00 |
| SERVICES | 2002 | 66 | 4265 NON-LABOR | (0.04) | | 0.00% | (0.00) | (0.04) | 0.01 | 0.00 | 0.02 |
| SERVICES | 2003 | 66 | 4265 LABOR | (0.03) | | 0.00% | (0.00) | (0.03) | 0.01 | 0.00 | 0.00 |
| SERVICES | 2003 | 66 | 4265 NON-LABOR | (0.04) | | 0.00% | (0.00) | (0.04) | 0.01 | 0.00 | 0.02 |
| SERVICES | 2004 | 66 | 4265 LABOR | (0.03) | | 0.00% | (0.00) | (0.03) | 0.01 | 0.00 | 0.00 |
| SERVICES | 2004 | 66 | 4265 NON-LABOR | (0.03) | | 0.00% | (0.00) | (0.03) | 0.00 | 0.00 | 0.03 |
| SERVICES | 2005 | 66 | 4265 NON-LABOR | (0.03) | | 0.00% | (0.00) | (0.03) | 0.00 | 0.00 | 0.03 |
| SERVICES | 2005 | 66 | 4265 LABOR | (0.03) | | 0.00% | (0.00) | (0.03) | 0.00 | 0.00 | 0.00 |
| SERVICES | 2006 | 66 | 4265 NON-LABOR | (0.03) | | 0.00% | (0.00) | (0.03) | 0.00 | 0.00 | 0.03 |
| SERVICES | 2006 | 66 | 4265 LABOR | (0.03) | | 0.00% | (0.00) | (0.03) | 0.00 | 0.00 | 0.00 |
| SERVICES | 2007 | 66 | 4265 NON-LABOR | (0.02) | | 0.00% | (0.00) | (0.02) | 0.00 | 0.00 | 0.02 |
| SERVICES | 2007 | 66 | 4265 LABOR | (0.01) | | 0.00% | (0.00) | (0.01) | 0.00 | 0.00 | 0.01 |
| SERVICES | 2008 | 66 | 4265 NON-LABOR | (0.01) | | 0.00% | (0.00) | (0.01) | 0.00 | 0.00 | 0.01 |
| SERVICES | 2008 | 66 | 4265 LABOR | (0.01) | | 0.00% | (0.00) | (0.01) | 0.00 | 0.00 | 0.00 |
| SERVICES | 2009 | 66 | 4265 NON-LABOR | (0.00) | | 0.00% | (0.00) | (0.00) | 0.00 | 0.00 | 0.00 |
| SERVICES | 2009 | 66 | 4265 LABOR | (0.18) | | 0.03% | (0.00) | (0.18) | 0.10 | 0.03 | 0.05 |
| SERVICES | 1999 | 66 | 9100 LABOR | (0.44) | | 0.02% | (0.00) | (0.44) | 0.14 | 0.01 | 0.25 |
| SERVICES | 2000 | 66 | 9100 LABOR | (0.45) | | 0.02% | (0.00) | (0.45) | 0.12 | 0.02 | 0.28 |
| SERVICES | 2001 | 66 | 9100 LABOR | (0.46) | | 0.02% | (0.00) | (0.46) | 0.10 | 0.02 | 0.31 |
| SERVICES | 2002 | 66 | 9100 LABOR | (0.45) | | 0.01% | (0.00) | (0.45) | 0.09 | 0.03 | 0.31 |
| SERVICES | 2003 | 66 | 9100 LABOR | (0.43) | | 0.01% | (0.00) | (0.43) | 0.09 | 0.03 | 0.37 |
| SERVICES | 2004 | 66 | 9100 LABOR | (0.42) | | 0.01% | (0.00) | (0.42) | 0.02 | 0.04 | 0.38 |
| SERVICES | 2005 | 66 | 9100 LABOR | (0.41) | | 0.01% | (0.00) | (0.41) | 0.04 | 0.04 | 0.37 |
| SERVICES | 2006 | 66 | 9100 LABOR | (0.39) | | 0.01% | (0.00) | (0.39) | 0.04 | 0.04 | 0.35 |
| SERVICES | 2007 | 66 | 9100 LABOR | (0.11) | | 0.00% | (0.00) | (0.11) | 0.01 | 0.01 | 0.10 |
| SERVICES | 2008 | 66 | 9100 LABOR | (0.03) | | 0.00% | (0.00) | (0.03) | 0.00 | 0.00 | 0.03 |
| SERVICES | 2009 | 66 | 9300 NON-LABOR | (45.99) | | 1.57% | (0.06) | (46.05) | 11.90 | 1.78 | (29.06) |
| SERVICES | 2001 | 66 | | | | | | | | 3.31 | |

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|----------|------|----|----------------|------------|--------|---------|------------|--------|--------|--------|------------|
| SERVICES | 2002 | 66 | 9300 NON-LABOR | (47.37) | 1.56% | (0.09) | (47.46) | 10.57 | 2.35 | 2.94 | (31.60) |
| SERVICES | 2003 | 66 | 9300 NON-LABOR | (48.80) | 1.55% | (0.11) | (48.91) | 9.87 | 3.07 | 2.75 | (33.23) |
| SERVICES | 2004 | 66 | 9300 NON-LABOR | (50.26) | 1.53% | (0.18) | (50.44) | 2.38 | 3.86 | 0.66 | (43.53) |
| SERVICES | 1999 | 66 | 9302 NON-LABOR | (32.52) | 4.67% | (0.03) | (32.55) | 17.69 | 0.73 | 4.92 | (9.21) |
| SERVICES | 1999 | 66 | 9302 NON-LABOR | (47.48) | 6.81% | (0.04) | (47.52) | 25.82 | 1.07 | 7.18 | (13.44) |
| SERVICES | 1999 | 66 | 9302 LABOR | (616.70) | 88.49% | (0.51) | (617.21) | 335.38 | 13.92 | 93.32 | (174.58) |
| SERVICES | 2000 | 66 | 9302 NON-LABOR | (44.65) | 1.88% | (0.04) | (44.69) | 14.22 | 1.25 | 3.96 | (25.26) |
| SERVICES | 2000 | 66 | 9302 NON-LABOR | (154.30) | 6.50% | (0.15) | (154.45) | 49.14 | 4.32 | 13.68 | (87.30) |
| SERVICES | 2000 | 66 | 9302 NON-LABOR | (2,176.18) | 91.60% | (2.07) | (2,178.25) | 693.07 | 60.99 | 192.92 | (1,231.26) |
| SERVICES | 2001 | 66 | 9302 NON-LABOR | (173.06) | 5.92% | (0.24) | (173.30) | 44.78 | 6.71 | 12.46 | (109.35) |
| SERVICES | 2001 | 66 | 9302 LABOR | (2,704.67) | 5.91% | (3.75) | (2,708.42) | 699.81 | 104.81 | 194.78 | (1,709.01) |
| SERVICES | 2002 | 66 | 9302 NON-LABOR | (179.52) | 5.91% | (0.35) | (179.87) | 40.05 | 8.92 | 11.14 | (119.76) |
| SERVICES | 2002 | 66 | 9302 LABOR | (2,812.27) | 92.52% | (5.46) | (2,817.73) | 627.45 | 139.72 | 174.52 | (1,876.04) |
| SERVICES | 2003 | 66 | 9302 NON-LABOR | (184.47) | 5.84% | (0.43) | (184.90) | 37.31 | 11.60 | 10.39 | (125.61) |
| SERVICES | 2003 | 66 | 9302 LABOR | (2,923.59) | 92.60% | (6.84) | (2,930.43) | 591.33 | 183.80 | 164.62 | (1,990.67) |
| SERVICES | 2003 | 66 | 9302 NON-LABOR | (189.32) | 5.77% | (0.67) | (189.99) | 8.97 | 14.56 | 2.49 | (163.97) |
| SERVICES | 2004 | 66 | 9302 LABOR | (3,038.73) | 92.68% | (10.73) | (3,049.46) | 143.93 | 233.66 | 39.98 | (2,631.88) |
| SERVICES | 2004 | 66 | 9302 NON-LABOR | (246.37) | 7.23% | (0.86) | (247.23) | 22.25 | 22.25 | - | (224.98) |
| SERVICES | 2005 | 66 | 9302 NON-LABOR | (3,159.03) | 92.75% | (10.98) | (3,170.01) | 285.24 | 285.24 | - | (2,884.77) |
| SERVICES | 2006 | 66 | 9302 LABOR | (3,284.09) | 92.83% | (12.67) | (3,296.76) | 343.93 | 343.93 | - | (2,952.83) |
| SERVICES | 2006 | 66 | 9302 NON-LABOR | (253.27) | 7.16% | (0.98) | (254.25) | 26.52 | 26.52 | - | (227.72) |
| SERVICES | 2007 | 66 | 9302 LABOR | (3,414.05) | 92.90% | (11.27) | (3,425.32) | 379.74 | 379.74 | - | (3,045.58) |
| SERVICES | 2007 | 66 | 9302 NON-LABOR | (260.36) | 7.08% | (0.86) | (261.22) | 28.96 | 28.96 | - | (232.26) |
| SERVICES | 2008 | 66 | 9302 LABOR | (3,551.46) | 93.12% | (2.83) | (3,554.29) | 405.20 | 405.20 | - | (3,149.09) |
| SERVICES | 2008 | 66 | 9302 NON-LABOR | (262.41) | 6.88% | (0.21) | (262.62) | 29.94 | 29.94 | - | (232.68) |
| SERVICES | 2009 | 66 | 9302 LABOR | (904.42) | 93.12% | (0.72) | (905.14) | 107.42 | 107.42 | - | (797.72) |
| SERVICES | 1999 | 67 | 4265 NON-LABOR | (66.83) | 6.88% | (0.05) | (66.88) | 7.94 | 7.94 | - | (58.94) |
| SERVICES | 1999 | 67 | 4265 LABOR | (1.13) | 0.08% | (0.00) | (1.13) | 0.61 | 0.03 | 0.17 | (0.32) |
| SERVICES | 1999 | 67 | 4265 NON-LABOR | (5.33) | 0.38% | (0.00) | (5.33) | 2.90 | 0.12 | 0.81 | (1.51) |
| SERVICES | 2000 | 67 | 4265 LABOR | (4.00) | 0.08% | (0.00) | (4.00) | 1.27 | 0.11 | 0.35 | (2.26) |
| SERVICES | 2000 | 67 | 4265 NON-LABOR | (7.28) | 0.15% | (0.00) | (7.28) | 2.32 | 0.20 | 0.65 | (4.12) |
| SERVICES | 2001 | 67 | 4265 LABOR | (4.96) | 0.08% | (0.00) | (4.96) | 1.28 | 0.19 | 0.36 | (3.13) |
| SERVICES | 2001 | 67 | 4265 NON-LABOR | (7.49) | 0.13% | (0.00) | (7.49) | 1.94 | 0.29 | 0.54 | (4.73) |
| SERVICES | 2002 | 67 | 4265 LABOR | (5.16) | 0.08% | (0.00) | (5.16) | 1.15 | 0.26 | 0.32 | (3.44) |
| SERVICES | 2002 | 67 | 4265 NON-LABOR | (7.70) | 0.12% | (0.00) | (7.70) | 1.72 | 0.38 | 0.48 | (5.13) |
| SERVICES | 2003 | 67 | 4265 LABOR | (5.36) | 0.08% | (0.00) | (5.36) | 1.08 | 0.34 | 0.30 | (3.64) |
| SERVICES | 2003 | 67 | 4265 NON-LABOR | (7.93) | 0.12% | (0.00) | (7.93) | 1.60 | 0.50 | 0.45 | (5.39) |
| SERVICES | 2004 | 67 | 4265 LABOR | (5.57) | 0.08% | (0.00) | (5.57) | 0.26 | 0.43 | 0.07 | (4.81) |
| SERVICES | 2004 | 67 | 4265 NON-LABOR | (8.17) | 0.12% | (0.01) | (8.18) | 0.39 | 0.63 | 0.11 | (7.06) |
| SERVICES | 2005 | 67 | 4265 LABOR | (5.78) | 0.08% | (0.00) | (5.78) | - | 0.52 | - | (5.26) |
| SERVICES | 2005 | 67 | 4265 NON-LABOR | (8.41) | 0.12% | (0.00) | (8.41) | - | 0.76 | - | (7.66) |
| SERVICES | 2006 | 67 | 4265 LABOR | (8.65) | 0.12% | (0.00) | (8.65) | - | 0.90 | - | (7.75) |
| SERVICES | 2006 | 67 | 4265 NON-LABOR | (6.01) | 0.08% | (0.00) | (6.01) | - | 0.63 | - | (5.38) |

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|----------|------|----|----------------|------------|---------|--------|------------|--------|------------|
| SERVICES | 2007 | 67 | 4265 LABOR | (6.25) | 0.08% | 0.00 | (6.25) | 0.69 | (5.56) |
| SERVICES | 2007 | 67 | 4265 NON-LABOR | (8.91) | 0.12% | 0.00 | (8.91) | 0.99 | (7.92) |
| SERVICES | 2008 | 67 | 4265 LABOR | (6.49) | 0.08% | 0.02 | (6.47) | 0.74 | (5.73) |
| SERVICES | 2008 | 67 | 4265 NON-LABOR | (9.13) | 0.12% | 0.02 | (9.11) | 1.04 | (8.07) |
| SERVICES | 2009 | 67 | 4265 LABOR | (1.65) | 0.08% | 0.00 | (1.65) | 0.20 | (1.45) |
| SERVICES | 2009 | 67 | 4265 NON-LABOR | (2.33) | 0.12% | 0.01 | (2.32) | 0.28 | (2.04) |
| SERVICES | 1999 | 67 | 9100 LABOR | (19.67) | 1.39% | (0.01) | (19.68) | 0.44 | (5.57) |
| SERVICES | 2000 | 67 | 9100 LABOR | (69.26) | 1.43% | (0.03) | (69.29) | 1.94 | (39.17) |
| SERVICES | 2001 | 67 | 9100 LABOR | (86.00) | 1.44% | (0.04) | (86.04) | 3.33 | (54.29) |
| SERVICES | 2002 | 67 | 9100 LABOR | (89.40) | 1.44% | (0.05) | (89.45) | 4.44 | (59.55) |
| SERVICES | 2003 | 67 | 9100 LABOR | (92.92) | 1.44% | (0.05) | (92.97) | 5.83 | (63.16) |
| SERVICES | 2004 | 67 | 9100 LABOR | (100.37) | 1.44% | (0.07) | (96.65) | 7.41 | (83.41) |
| SERVICES | 2005 | 67 | 9100 LABOR | (104.31) | 1.44% | (0.04) | (100.41) | 9.04 | (91.38) |
| SERVICES | 2006 | 67 | 9100 LABOR | (108.44) | 1.44% | (0.02) | (104.33) | 10.88 | (93.45) |
| SERVICES | 2007 | 67 | 9100 LABOR | (112.56) | 1.45% | 0.01 | (108.43) | 12.02 | (96.41) |
| SERVICES | 2008 | 67 | 9100 LABOR | (112.56) | 1.45% | 0.30 | (112.26) | 12.80 | (99.46) |
| SERVICES | 2009 | 67 | 9100 LABOR | (28.66) | 1.45% | 0.08 | (28.59) | 3.39 | (25.20) |
| SERVICES | 2001 | 67 | 9300 NON-LABOR | (58.48) | 0.98% | (0.03) | (58.51) | 2.26 | (36.92) |
| SERVICES | 2002 | 67 | 9300 NON-LABOR | (60.23) | 0.97% | (0.03) | (60.26) | 2.99 | (40.12) |
| SERVICES | 2003 | 67 | 9300 NON-LABOR | (62.04) | 0.96% | (0.03) | (62.07) | 3.89 | (42.17) |
| SERVICES | 2004 | 67 | 9300 NON-LABOR | (63.90) | 0.95% | (0.04) | (63.94) | 4.90 | (55.19) |
| DIRECT | 1999 | 67 | 9302 NON-LABOR | (0.63) | 100.00% | 0.00 | (0.63) | 0.34 | (0.18) |
| SERVICES | 1999 | 67 | 9302 NON-LABOR | (41.34) | 2.91% | (0.02) | (41.36) | 22.48 | (11.70) |
| SERVICES | 1999 | 67 | 9302 NON-LABOR | (109.71) | 7.73% | (0.06) | (109.77) | 2.48 | (31.05) |
| SERVICES | 1999 | 67 | 9302 NON-LABOR | (1,242.47) | 87.52% | (0.66) | (1,243.13) | 28.04 | (351.63) |
| SERVICES | 2000 | 67 | 9302 LABOR | (0.88) | 100.00% | 0.00 | (0.88) | 0.02 | (0.50) |
| DIRECT | 2000 | 67 | 9302 NON-LABOR | (0.88) | 1.17% | (0.02) | (0.88) | 1.59 | (32.10) |
| SERVICES | 2000 | 67 | 9302 NON-LABOR | (56.77) | 6.80% | (0.14) | (56.79) | 18.07 | (186.34) |
| SERVICES | 2000 | 67 | 9302 NON-LABOR | (329.52) | 90.37% | (1.87) | (329.66) | 9.23 | (29.20) |
| SERVICES | 2000 | 67 | 9302 LABOR | (4,381.10) | 100.00% | (0.16) | (4,382.97) | 122.71 | (2,477.49) |
| DIRECT | 2001 | 67 | 9302 NON-LABOR | (0.91) | 100.00% | 0.00 | (0.91) | 0.04 | (0.57) |
| SERVICES | 2001 | 67 | 9302 NON-LABOR | (367.15) | 6.15% | (0.16) | (367.31) | 14.21 | (231.77) |
| SERVICES | 2001 | 67 | 9302 NON-LABOR | (5,444.05) | 91.22% | (2.37) | (5,446.42) | 210.76 | (3,436.69) |
| DIRECT | 2002 | 67 | 9302 NON-LABOR | (0.95) | 100.00% | 0.00 | (0.95) | 0.05 | (0.63) |
| SERVICES | 2002 | 67 | 9302 LABOR | (378.52) | 6.10% | (0.20) | (378.72) | 18.78 | (252.15) |
| SERVICES | 2002 | 67 | 9302 NON-LABOR | (5,659.56) | 91.27% | (2.95) | (5,662.51) | 280.78 | (3,770.10) |
| SERVICES | 2003 | 67 | 9302 LABOR | (0.98) | 100.00% | 0.00 | (0.98) | 0.06 | (0.67) |
| SERVICES | 2003 | 67 | 9302 NON-LABOR | (389.43) | 6.05% | (0.21) | (389.64) | 24.44 | (264.69) |
| SERVICES | 2003 | 67 | 9302 NON-LABOR | (5,883.61) | 91.34% | (3.18) | (5,886.79) | 369.23 | (3,998.97) |
| DIRECT | 2004 | 67 | 9302 LABOR | (1.02) | 100.00% | 0.00 | (1.02) | 0.08 | (0.88) |
| SERVICES | 2004 | 67 | 9302 NON-LABOR | (400.55) | 5.99% | (0.27) | (400.82) | 30.71 | (345.94) |
| SERVICES | 2004 | 67 | 9302 NON-LABOR | (6,116.57) | 91.41% | (4.15) | (6,120.72) | 468.99 | (5,282.59) |
| SERVICES | 2005 | 67 | 9302 NON-LABOR | (477.60) | 6.87% | (0.21) | (477.81) | 42.99 | (434.82) |
| SERVICES | 2005 | 67 | 9302 LABOR | (6,358.00) | 91.48% | (2.79) | (6,360.79) | 572.35 | (5,788.44) |

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|----------|------|----|----------------|------------|--------|------------|--------|------------|
| DIRECT | 2005 | 67 | 9302 NON-LABOR | (1,07) | 0.00 | (1,07) | 0.10 | (0.97) |
| SERVICES | 2006 | 67 | 9302 LABOR | (6,609.11) | (1.29) | (6,610.40) | 689.62 | (5,920.79) |
| SERVICES | 2006 | 67 | 9302 NON-LABOR | (490.94) | (0.10) | (491.04) | 51.23 | (439.81) |
| DIRECT | 2006 | 67 | 9302 NON-LABOR | (1.11) | 0.00 | (1.11) | 0.12 | (0.99) |
| DIRECT | 2007 | 67 | 9302 NON-LABOR | (1.15) | 0.00 | (1.15) | 0.13 | (1.02) |
| SERVICES | 2007 | 67 | 9302 NON-LABOR | (505.22) | 0.03 | (505.19) | 56.01 | (449.19) |
| SERVICES | 2007 | 67 | 9302 LABOR | (6,870.71) | 0.37 | (6,870.34) | 761.67 | (6,108.67) |
| DIRECT | 2008 | 67 | 9302 NON-LABOR | (1.20) | 0.00 | (1.20) | 0.14 | (1.07) |
| SERVICES | 2008 | 67 | 9302 NON-LABOR | (507.54) | 1.34 | (506.20) | 57.71 | (448.49) |
| SERVICES | 2008 | 67 | 9302 LABOR | (7,143.09) | 18.86 | (7,124.22) | 812.18 | (6,312.05) |
| DIRECT | 2009 | 67 | 9302 NON-LABOR | (0.31) | 0.00 | (0.31) | 0.04 | (0.27) |
| SERVICES | 2009 | 67 | 9302 NON-LABOR | (129.25) | 0.34 | (128.91) | 15.30 | (113.61) |
| SERVICES | 2009 | 67 | 9302 LABOR | (1,819.06) | 4.80 | (1,814.26) | 215.30 | (1,598.96) |
| SERVICES | 1999 | 69 | 4265 LABOR | (81.95) | 0.21% | (83.05) | 1.87 | (23.49) |
| SERVICES | 1999 | 69 | 4265 NON-LABOR | (385.54) | 0.99% | (390.69) | 8.81 | (110.51) |
| SERVICES | 2000 | 69 | 4265 LABOR | (292.44) | 0.32% | (301.90) | 8.45 | (170.65) |
| SERVICES | 2000 | 69 | 4265 NON-LABOR | (533.42) | 0.59% | (550.68) | 15.42 | (311.27) |
| SERVICES | 2001 | 69 | 4265 LABOR | (364.79) | 0.35% | (386.71) | 14.96 | (244.01) |
| SERVICES | 2001 | 69 | 4265 NON-LABOR | (550.55) | 0.52% | (583.63) | 22.59 | (368.27) |
| SERVICES | 2002 | 69 | 4265 LABOR | (379.79) | 0.34% | (412.05) | 91.76 | (274.35) |
| SERVICES | 2002 | 69 | 4265 NON-LABOR | (567.69) | 0.51% | (615.92) | 20.43 | (410.08) |
| SERVICES | 2003 | 69 | 4265 LABOR | (585.17) | 0.34% | (648.80) | 27.49 | (297.73) |
| SERVICES | 2003 | 69 | 4265 NON-LABOR | (410.58) | 0.50% | (483.59) | 40.69 | (440.74) |
| SERVICES | 2004 | 69 | 4265 LABOR | (601.96) | 0.34% | (709.00) | 37.05 | (417.37) |
| SERVICES | 2004 | 69 | 4265 NON-LABOR | (427.30) | 0.50% | (507.31) | 54.33 | (611.92) |
| SERVICES | 2005 | 69 | 4265 LABOR | (620.47) | 0.34% | (736.65) | 66.28 | (461.66) |
| SERVICES | 2005 | 69 | 4265 NON-LABOR | (638.93) | 0.49% | (780.50) | 81.42 | (670.36) |
| SERVICES | 2006 | 69 | 4265 LABOR | (444.30) | 0.49% | (542.74) | 56.62 | (699.07) |
| SERVICES | 2006 | 69 | 4265 NON-LABOR | (658.58) | 0.34% | (793.06) | 87.92 | (486.12) |
| SERVICES | 2007 | 69 | 4265 LABOR | (462.41) | 0.49% | (556.83) | 61.73 | (705.14) |
| SERVICES | 2007 | 69 | 4265 NON-LABOR | (683.94) | 0.47% | (818.19) | 93.28 | (495.10) |
| SERVICES | 2008 | 69 | 4265 LABOR | (485.80) | 0.34% | (581.17) | 66.25 | (724.92) |
| SERVICES | 2008 | 69 | 4265 NON-LABOR | (174.17) | 0.47% | (208.36) | 24.73 | (514.91) |
| SERVICES | 2009 | 69 | 4265 LABOR | (123.72) | 0.34% | (148.00) | 17.56 | (183.64) |
| SERVICES | 2009 | 69 | 4265 NON-LABOR | (1,410.69) | 3.62% | (1,429.55) | 32.24 | (130.44) |
| SERVICES | 1999 | 69 | 9100 LABOR | (5,033.69) | 5.59% | (5,196.54) | 145.49 | (404.36) |
| SERVICES | 2000 | 69 | 9100 LABOR | (6,278.96) | 5.94% | (6,656.22) | 257.58 | (2,937.37) |
| SERVICES | 2001 | 69 | 9100 LABOR | (6,537.28) | 5.83% | (7,092.63) | 351.69 | (4,200.07) |
| SERVICES | 2002 | 69 | 9100 LABOR | (6,803.94) | 5.83% | (7,543.82) | 473.16 | (4,722.27) |
| SERVICES | 2003 | 69 | 9100 LABOR | (7,067.18) | 5.86% | (8,326.89) | 637.80 | (5,124.61) |
| SERVICES | 2004 | 69 | 9100 LABOR | (7,355.11) | 5.86% | (8,732.30) | 785.75 | (7,184.07) |
| SERVICES | 2005 | 69 | 9100 LABOR | (7,647.64) | 5.88% | (9,342.11) | 974.60 | (7,946.55) |
| SERVICES | 2006 | 69 | 9100 LABOR | | | | | (8,367.51) |

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|----------|------|----|----------------|--------------|-------------|--------------|------------|--------------|
| SERVICES | 2007 | 69 | 9100 LABOR | (7,959.39) | (1,625.29) | (9,584.68) | 1,062.59 | (8,522.09) |
| SERVICES | 2008 | 69 | 9100 LABOR | (8,361.96) | (1,641.45) | (10,003.41) | 1,140.41 | (8,862.99) |
| SERVICES | 2009 | 69 | 9100 LABOR | (2,129.46) | (418.01) | (2,547.48) | 302.32 | (2,245.16) |
| SERVICES | 2001 | 69 | 9300 NON-LABOR | (25,893.95) | (1,555.80) | (27,449.75) | 7,092.60 | (17,320.78) |
| SERVICES | 2002 | 69 | 9300 NON-LABOR | (26,670.77) | (2,265.71) | (28,936.48) | 6,443.56 | (19,265.90) |
| SERVICES | 2003 | 69 | 9300 NON-LABOR | (27,470.89) | (2,987.27) | (30,458.16) | 6,146.16 | (20,690.58) |
| SERVICES | 2004 | 69 | 9300 NON-LABOR | (28,295.02) | (5,031.53) | (33,326.55) | 1,573.00 | (28,763.01) |
| DIRECT | 1999 | 69 | 9302 NON-LABOR | (297,522.63) | 0.00 | (297,522.63) | 161,669.09 | (84,156.98) |
| SERVICES | 1999 | 69 | 9302 NON-LABOR | (18,305.65) | (244.70) | (18,550.35) | 10,079.97 | (5,247.14) |
| SERVICES | 1999 | 69 | 9302 NON-LABOR | (6,957.69) | (93.01) | (7,050.70) | 3,831.24 | (1,994.35) |
| SERVICES | 1999 | 69 | 9302 LABOR | (11,870.32) | (158.68) | (12,029.00) | 6,536.37 | (3,402.51) |
| DIRECT | 2000 | 69 | 9302 NON-LABOR | (416,554.21) | 0.00 | (416,554.21) | 132,538.89 | (235,459.18) |
| SERVICES | 2000 | 69 | 9302 NON-LABOR | (25,139.76) | (813.34) | (25,953.10) | 8,257.74 | (14,670.11) |
| SERVICES | 2000 | 69 | 9302 NON-LABOR | (15,265.36) | (493.87) | (15,759.23) | 5,014.26 | (8,907.98) |
| SERVICES | 2000 | 69 | 9302 LABOR | (437,776.06) | (1,416.27) | (439,192.33) | 14,379.26 | (4,002.62) |
| DIRECT | 2001 | 69 | 9302 NON-LABOR | (17,550.12) | 0.00 | (17,550.12) | 11,962.55 | (5,247.14) |
| SERVICES | 2001 | 69 | 9302 NON-LABOR | (55,092.25) | (1,054.47) | (56,146.72) | 4,807.14 | (31,450.66) |
| DIRECT | 2002 | 69 | 9302 NON-LABOR | (459,503.44) | 0.00 | (459,503.44) | 22,784.66 | (305,937.27) |
| SERVICES | 2002 | 69 | 9302 LABOR | (57,630.47) | (4,895.76) | (62,526.23) | 3,100.39 | (58,421.84) |
| DIRECT | 2003 | 69 | 9302 NON-LABOR | (60,176.41) | 0.00 | (60,176.41) | 4,768.60 | (55,407.81) |
| SERVICES | 2003 | 69 | 9302 NON-LABOR | (21,313.75) | (2,317.72) | (23,631.47) | 1,482.20 | (22,149.27) |
| DIRECT | 2004 | 69 | 9302 NON-LABOR | (506,593.15) | 0.00 | (506,593.15) | 38,816.44 | (465,376.71) |
| SERVICES | 2004 | 69 | 9302 LABOR | (62,167.93) | (3,909.46) | (66,077.39) | 1,984.10 | (64,093.29) |
| SERVICES | 2004 | 69 | 9302 NON-LABOR | (52,130.65) | (11,054.95) | (63,185.60) | 5,610.52 | (57,575.08) |
| SERVICES | 2005 | 69 | 9302 LABOR | (64,898.08) | (9,761.06) | (74,659.14) | 5,569.11 | (69,090.03) |
| SERVICES | 2005 | 69 | 9302 NON-LABOR | (531,932.83) | (12,151.66) | (544,084.49) | 6,933.05 | (537,151.44) |
| DIRECT | 2005 | 69 | 9302 NON-LABOR | (67,414.76) | 0.00 | (67,414.76) | 47,864.14 | (19,550.62) |
| SERVICES | 2006 | 69 | 9302 LABOR | (53,902.82) | (14,936.90) | (68,839.72) | 8,591.19 | (60,248.53) |
| DIRECT | 2006 | 69 | 9302 NON-LABOR | (558,574.49) | (11,943.10) | (570,517.59) | 6,869.26 | (563,648.33) |
| SERVICES | 2007 | 69 | 9302 LABOR | (70,383.35) | 0.00 | (70,383.35) | 58,272.29 | (12,111.06) |
| SERVICES | 2007 | 69 | 9302 NON-LABOR | (55,895.61) | (14,372.12) | (70,267.73) | 9,396.31 | (60,871.42) |
| DIRECT | 2007 | 69 | 9302 NON-LABOR | (586,521.95) | 0.00 | (586,521.95) | 7,462.17 | (579,059.78) |
| SERVICES | 2008 | 69 | 9302 LABOR | (75,809.81) | 0.00 | (75,809.81) | 65,024.04 | (10,785.77) |
| SERVICES | 2008 | 69 | 9302 NON-LABOR | (58,867.47) | (14,881.44) | (73,748.91) | 10,339.02 | (63,409.89) |
| DIRECT | 2008 | 69 | 9302 NON-LABOR | (619,619.60) | (11,555.67) | (631,175.27) | 8,028.40 | (623,146.87) |
| SERVICES | 2009 | 69 | 9302 LABOR | (19,305.80) | (3,789.72) | (23,095.52) | 7,740.83 | (15,354.69) |
| DIRECT | 2009 | 69 | 9302 NON-LABOR | (157,792.90) | (2,942.78) | (160,735.68) | 2,128.30 | (158,607.38) |
| SERVICES | 1999 | 72 | 4265 LABOR | (68.45) | (0.12) | (68.57) | 1.55 | (67.02) |
| | | | | | | | 10.37 | (19.39) |

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|----------|------|----|----------------|------------|----------|------------|----------|--------|--------|------------|
| SERVICES | 1999 | 72 | 4265 NON-LABOR | (322.01) | (0.54) | (322.55) | 175.27 | 7.28 | 48.77 | (91.24) |
| SERVICES | 2000 | 72 | 4265 LABOR | (242.41) | (0.71) | (243.12) | 77.36 | 6.81 | 21.53 | (137.42) |
| SERVICES | 2000 | 72 | 4265 NON-LABOR | (442.18) | (1.30) | (443.48) | 141.10 | 12.42 | 39.28 | (250.68) |
| SERVICES | 2001 | 72 | 4265 LABOR | (301.74) | (1.52) | (303.26) | 78.36 | 11.74 | 21.81 | (191.36) |
| SERVICES | 2001 | 72 | 4265 NON-LABOR | (455.41) | (2.30) | (457.71) | 118.26 | 17.71 | 32.92 | (288.81) |
| SERVICES | 2002 | 72 | 4265 LABOR | (313.82) | (2.24) | (316.06) | 70.38 | 15.67 | 19.58 | (210.43) |
| SERVICES | 2002 | 72 | 4265 NON-LABOR | (469.07) | (3.34) | (472.41) | 105.20 | 23.42 | 29.26 | (314.53) |
| SERVICES | 2003 | 72 | 4265 LABOR | (326.37) | (2.94) | (329.31) | 66.45 | 20.66 | 18.50 | (223.71) |
| SERVICES | 2003 | 72 | 4265 NON-LABOR | (483.14) | (4.36) | (487.50) | 98.37 | 30.58 | 27.39 | (331.16) |
| SERVICES | 2004 | 72 | 4265 LABOR | (339.40) | (4.89) | (344.29) | 16.25 | 26.38 | 4.51 | (297.15) |
| SERVICES | 2004 | 72 | 4265 NON-LABOR | (497.60) | (7.17) | (504.77) | 23.82 | 38.68 | 6.62 | (435.65) |
| SERVICES | 2005 | 72 | 4265 LABOR | (352.98) | (5.28) | (358.26) | - | 32.24 | - | (326.03) |
| SERVICES | 2005 | 72 | 4265 NON-LABOR | (512.52) | (7.67) | (520.19) | - | 46.81 | - | (473.39) |
| SERVICES | 2006 | 72 | 4265 LABOR | (527.86) | (9.17) | (537.05) | - | 56.03 | - | (481.02) |
| SERVICES | 2006 | 72 | 4265 NON-LABOR | (367.07) | (6.37) | (373.44) | - | 38.96 | - | (334.49) |
| SERVICES | 2007 | 72 | 4265 LABOR | (543.71) | (8.57) | (552.28) | - | 61.23 | - | (491.05) |
| SERVICES | 2007 | 72 | 4265 NON-LABOR | (381.75) | (6.02) | (387.77) | - | 42.99 | - | (344.78) |
| SERVICES | 2008 | 72 | 4265 LABOR | (561.24) | (7.48) | (568.72) | - | 64.84 | - | (503.88) |
| SERVICES | 2008 | 72 | 4265 NON-LABOR | (398.65) | (5.32) | (403.96) | - | 46.05 | - | (357.91) |
| SERVICES | 2009 | 72 | 4265 LABOR | (142.92) | (1.91) | (144.83) | - | 17.19 | - | (127.64) |
| SERVICES | 2009 | 72 | 4265 NON-LABOR | (101.52) | (1.35) | (102.87) | - | 12.21 | - | (90.67) |
| SERVICES | 1999 | 72 | 9100 LABOR | (1,178.25) | (1.99) | (1,180.24) | 641.32 | 26.62 | 178.45 | (333.84) |
| SERVICES | 2000 | 72 | 9100 LABOR | (4,172.67) | (12.23) | (4,184.90) | 1,331.55 | 117.17 | 370.65 | (2,365.53) |
| SERVICES | 2001 | 72 | 9100 LABOR | (5,193.95) | (26.19) | (5,220.14) | 1,348.81 | 202.01 | 375.42 | (3,293.91) |
| SERVICES | 2002 | 72 | 9100 LABOR | (5,401.66) | (38.48) | (5,440.14) | 1,211.41 | 269.75 | 336.94 | (3,622.05) |
| SERVICES | 2003 | 72 | 9100 LABOR | (5,617.67) | (50.66) | (5,668.33) | 1,143.81 | 355.53 | 318.43 | (3,850.56) |
| SERVICES | 2004 | 72 | 9100 LABOR | (5,842.08) | (84.19) | (5,926.27) | 279.72 | 454.09 | 77.71 | (5,114.76) |
| SERVICES | 2005 | 72 | 9100 LABOR | (6,075.69) | (90.96) | (6,166.65) | - | 554.88 | - | (5,611.77) |
| SERVICES | 2006 | 72 | 9100 LABOR | (6,318.48) | (109.72) | (6,428.20) | - | 670.61 | - | (5,757.59) |
| SERVICES | 2007 | 72 | 9100 LABOR | (6,571.11) | (103.60) | (6,674.71) | - | 739.98 | - | (5,934.73) |
| SERVICES | 2008 | 72 | 9100 LABOR | (6,861.84) | (91.49) | (6,953.33) | - | 792.70 | - | (6,160.64) |
| SERVICES | 2009 | 72 | 9100 LABOR | (1,747.44) | (23.30) | (1,770.74) | - | 210.14 | - | (1,560.60) |
| SERVICES | 2001 | 72 | 9300 NON-LABOR | (692.54) | (3.49) | (696.03) | 179.84 | 26.93 | 50.06 | (439.20) |
| SERVICES | 2002 | 72 | 9300 NON-LABOR | (713.31) | (5.08) | (718.39) | 159.97 | 35.62 | 44.49 | (478.31) |
| SERVICES | 2003 | 72 | 9300 NON-LABOR | (734.71) | (6.63) | (741.34) | 149.59 | 46.50 | 41.65 | (503.60) |
| SERVICES | 2004 | 72 | 9300 NON-LABOR | (756.75) | (8.33) | (767.66) | 36.23 | 58.82 | 10.07 | (662.54) |
| SERVICES | 1999 | 72 | 9302 NON-LABOR | (489.59) | (0.83) | (490.42) | 266.48 | 11.06 | 74.15 | (138.72) |
| SERVICES | 1999 | 72 | 9302 NON-LABOR | (1,238.18) | (2.09) | (1,240.27) | 673.94 | 27.98 | 187.53 | (350.82) |
| SERVICES | 2000 | 72 | 9302 NON-LABOR | (672.37) | (3.83) | (674.55) | 1,235.96 | 51.30 | 343.92 | (643.38) |
| SERVICES | 2000 | 72 | 9302 NON-LABOR | (2,283.70) | (6.69) | (2,290.39) | 728.76 | 18.88 | 59.73 | (381.17) |
| SERVICES | 2000 | 72 | 9302 LABOR | (8,017.73) | (23.50) | (8,041.23) | 2,558.55 | 225.14 | 712.20 | (4,545.34) |
| SERVICES | 2001 | 72 | 9302 NON-LABOR | (2,475.59) | (12.48) | (2,488.07) | 642.88 | 96.28 | 178.94 | (1,569.97) |

| | | | | | | | | | | | | |
|----------|------|----|----------------|-------------|-------------|--------|----------|-------------|----------|----------|--------|-------------|
| SERVICES | 2001 | 72 | 9302 LABOR | (9,965.04) | (19,084.27) | 52.22% | (50.25) | (10,015.29) | 2,587.80 | 387.57 | 720.28 | (6,319.64) |
| SERVICES | 2002 | 72 | 9302 NON-LABOR | (2,603.44) | (19,864.37) | 13.11% | (18.55) | (2,621.99) | 583.86 | 130.01 | 162.39 | (1,745.72) |
| SERVICES | 2002 | 72 | 9302 LABOR | (10,363.07) | (19,864.37) | 52.17% | (73.83) | (10,436.90) | 2,324.08 | 517.52 | 646.41 | (6,948.88) |
| SERVICES | 2003 | 72 | 9302 NON-LABOR | (2,710.32) | (20,646.89) | 13.13% | (24.44) | (2,734.76) | 551.85 | 171.53 | 153.63 | (1,857.76) |
| SERVICES | 2003 | 72 | 9302 LABOR | (10,774.68) | (20,646.89) | 52.19% | (97.16) | (10,871.84) | 2,193.83 | 681.90 | 610.74 | (7,385.37) |
| SERVICES | 2004 | 72 | 9302 NON-LABOR | (2,816.43) | (21,442.76) | 13.13% | (40.59) | (2,857.02) | 134.85 | 218.91 | 37.46 | (2,465.79) |
| SERVICES | 2004 | 72 | 9302 LABOR | (11,190.50) | (21,442.76) | 52.19% | (161.26) | (11,351.76) | 535.80 | 869.80 | 148.85 | (9,797.32) |
| SERVICES | 2005 | 72 | 9302 NON-LABOR | (3,712.03) | (22,286.96) | 16.66% | (55.57) | (3,767.60) | - | 339.01 | - | (3,428.59) |
| SERVICES | 2005 | 72 | 9302 LABOR | (11,633.74) | (22,286.96) | 52.20% | (174.18) | (11,807.92) | - | 1,062.49 | - | (10,745.42) |
| SERVICES | 2006 | 72 | 9302 NON-LABOR | (12,087.91) | (23,154.60) | 52.21% | (209.91) | (12,297.82) | - | 1,282.95 | - | (11,014.87) |
| SERVICES | 2006 | 72 | 9302 LABOR | (3,853.26) | (24,065.63) | 16.64% | (66.91) | (3,920.17) | - | 408.97 | - | (3,511.21) |
| SERVICES | 2007 | 72 | 9302 NON-LABOR | (4,003.07) | (25,039.32) | 16.63% | (198.12) | (4,066.18) | - | 1,415.08 | - | (11,349.03) |
| SERVICES | 2007 | 72 | 9302 LABOR | (12,565.99) | (25,039.32) | 52.19% | (63.11) | (12,764.11) | - | 450.79 | - | (11,731.89) |
| SERVICES | 2008 | 72 | 9302 NON-LABOR | (4,150.39) | (6,376.54) | 16.58% | (55.34) | (4,205.73) | - | 1,509.56 | - | (3,726.27) |
| SERVICES | 2008 | 72 | 9302 LABOR | (3,327.71) | (6,376.54) | 52.19% | (44.37) | (3,372.08) | - | 479.46 | - | (2,971.90) |
| SERVICES | 2009 | 72 | 9302 NON-LABOR | (1,056.94) | - | 16.58% | (14.09) | (1,071.03) | - | 127.10 | - | (943.93) |
| SERVICES | 1999 | 74 | 4265 LABOR | (32.93) | - | 0.03% | (0.33) | (33.26) | 18.07 | 0.75 | 5.03 | (9.41) |
| SERVICES | 1999 | 74 | 4265 NON-LABOR | (154.89) | - | 0.14% | (1.55) | (156.44) | 85.01 | 3.53 | 23.65 | (44.25) |
| SERVICES | 2000 | 74 | 4265 LABOR | (228.40) | - | 0.05% | (3.57) | (128.79) | 40.98 | 3.61 | 11.41 | (72.80) |
| SERVICES | 2000 | 74 | 4265 NON-LABOR | (158.91) | - | 0.09% | (6.51) | (234.91) | 74.74 | 6.58 | 20.81 | (132.78) |
| SERVICES | 2001 | 74 | 4265 LABOR | (239.83) | - | 0.06% | (8.66) | (167.56) | 43.29 | 6.48 | 12.05 | (105.73) |
| SERVICES | 2001 | 74 | 4265 NON-LABOR | (249.51) | - | 0.08% | (13.05) | (252.88) | 65.34 | 9.79 | 18.19 | (159.57) |
| SERVICES | 2002 | 74 | 4265 LABOR | (166.93) | - | 0.05% | (12.96) | (179.89) | 40.06 | 8.92 | 11.14 | (119.77) |
| SERVICES | 2002 | 74 | 4265 NON-LABOR | (249.51) | - | 0.08% | (19.37) | (268.88) | 59.87 | 13.33 | 16.65 | (179.02) |
| SERVICES | 2003 | 74 | 4265 LABOR | (174.80) | - | 0.06% | (17.45) | (192.25) | 38.79 | 12.06 | 10.80 | (130.60) |
| SERVICES | 2003 | 74 | 4265 NON-LABOR | (258.77) | - | 0.08% | (25.83) | (284.60) | 57.43 | 17.85 | 15.99 | (193.33) |
| SERVICES | 2004 | 74 | 4265 LABOR | (179.92) | - | 0.06% | (29.33) | (209.25) | 9.88 | 16.03 | 2.74 | (180.60) |
| SERVICES | 2004 | 74 | 4265 NON-LABOR | (263.79) | - | 0.08% | (43.00) | (306.79) | 14.48 | 23.51 | 4.02 | (264.78) |
| SERVICES | 2005 | 74 | 4265 LABOR | (188.33) | - | 0.06% | (32.47) | (220.80) | - | 19.87 | - | (200.93) |
| SERVICES | 2005 | 74 | 4265 NON-LABOR | (273.48) | - | 0.08% | (47.15) | (320.63) | - | 28.85 | - | (291.78) |
| SERVICES | 2006 | 74 | 4265 LABOR | (281.27) | - | 0.08% | (57.46) | (338.76) | - | 35.34 | - | (303.42) |
| SERVICES | 2006 | 74 | 4265 NON-LABOR | (291.66) | - | 0.06% | (39.98) | (235.57) | - | 24.58 | - | (210.99) |
| SERVICES | 2007 | 74 | 4265 LABOR | (204.79) | - | 0.08% | (55.15) | (346.84) | - | 38.45 | - | (308.39) |
| SERVICES | 2007 | 74 | 4265 NON-LABOR | (317.40) | - | 0.06% | (38.76) | (243.54) | - | 27.00 | - | (216.54) |
| SERVICES | 2008 | 74 | 4265 LABOR | (225.46) | - | 0.08% | (58.76) | (376.18) | - | 42.89 | - | (333.30) |
| SERVICES | 2008 | 74 | 4265 NON-LABOR | (80.83) | - | 0.06% | (41.75) | (267.21) | - | 30.46 | - | (236.75) |
| SERVICES | 2009 | 74 | 4265 LABOR | (57.41) | - | 0.08% | (10.63) | (68.05) | - | 11.37 | - | (84.43) |
| SERVICES | 1999 | 74 | 9100 LABOR | (566.68) | - | 0.49% | (5.66) | (572.34) | 311.00 | 12.91 | 86.54 | (161.89) |
| SERVICES | 2000 | 74 | 9100 NON-LABOR | (2,155.12) | - | 0.87% | (61.44) | (2,216.56) | 705.26 | 62.06 | 196.32 | (1,252.92) |
| SERVICES | 2001 | 74 | 9100 LABOR | (2,735.05) | - | 0.95% | (148.82) | (2,883.87) | 745.15 | 111.60 | 207.40 | (1,819.72) |
| SERVICES | 2002 | 74 | 9100 NON-LABOR | (2,873.06) | - | 0.94% | (223.00) | (3,096.06) | 689.43 | 153.52 | 191.76 | (2,081.36) |

| | | | | | | | | | | |
|----------|------|----|----------------|--------------|--------------|--------------|------------|------------|-----------|--------------|
| SERVICES | 2003 | 74 | 9100 LABOR | (3,008.56) | (300.31) | (3,308.87) | 667.70 | 207.54 | 185.88 | (2,247.75) |
| SERVICES | 2004 | 74 | 9100 LABOR | (3,096.71) | (504.80) | (3,601.51) | 169.99 | 275.96 | 47.22 | (3,108.34) |
| SERVICES | 2005 | 74 | 9100 LABOR | (3,241.53) | (588.92) | (3,800.45) | - | 341.97 | - | (3,458.48) |
| SERVICES | 2006 | 74 | 9100 LABOR | (3,366.30) | (688.04) | (4,054.34) | - | 422.96 | - | (3,631.38) |
| SERVICES | 2007 | 74 | 9100 LABOR | (3,524.54) | (666.92) | (4,191.46) | - | 464.68 | - | (3,726.78) |
| SERVICES | 2008 | 74 | 9100 LABOR | (3,880.32) | (718.61) | (4,598.93) | - | 524.29 | - | (4,074.64) |
| SERVICES | 2009 | 74 | 9100 LABOR | (988.16) | (183.00) | (1,171.17) | - | 138.99 | - | (1,032.18) |
| SERVICES | 2001 | 74 | 9300 NON-LABOR | (94,595.15) | (5,147.08) | (99,742.23) | 25,771.87 | 3,859.79 | 7,173.28 | (62,937.29) |
| SERVICES | 2002 | 74 | 9300 NON-LABOR | (97,433.01) | (7,562.68) | (104,995.69) | 23,380.37 | 5,206.25 | 6,502.96 | (69,906.10) |
| SERVICES | 2003 | 74 | 9300 NON-LABOR | (100,356.00) | (10,017.30) | (110,373.30) | 22,272.27 | 6,922.78 | 6,200.36 | (74,977.88) |
| SERVICES | 2004 | 74 | 9300 NON-LABOR | (103,366.68) | (16,850.10) | (120,216.78) | 5,674.17 | 9,211.31 | 1,576.29 | (103,755.01) |
| DIRECT | 1999 | 74 | 9302 NON-LABOR | (476,412.93) | 0.00 | (476,412.93) | 258,875.25 | 10,745.77 | 72,034.19 | (134,757.72) |
| SERVICES | 1999 | 74 | 9302 NON-LABOR | (66,873.76) | (668.05) | (67,541.81) | 36,701.15 | 1,523.44 | 10,212.40 | (19,104.81) |
| SERVICES | 1999 | 74 | 9302 NON-LABOR | (16,585.00) | (14.46%) | (16,585.00) | 9,102.05 | 377.82 | 2,532.72 | (4,738.08) |
| SERVICES | 1999 | 74 | 9302 LABOR | (30,452.52) | (304.21) | (30,756.73) | 16,712.72 | 693.74 | 4,650.45 | (8,699.82) |
| DIRECT | 2000 | 74 | 9302 NON-LABOR | (67,016.85) | 0.00 | (67,016.85) | 212,230.90 | 18,674.92 | 59,076.69 | (377,034.34) |
| SERVICES | 2000 | 74 | 9302 NON-LABOR | (91,839.95) | (2,618.21) | (94,458.16) | 30,054.62 | 2,644.61 | 8,366.02 | (53,392.91) |
| SERVICES | 2000 | 74 | 9302 NON-LABOR | (37,837.75) | (1,078.69) | (38,916.44) | 12,382.40 | 1,089.57 | 3,446.77 | (21,987.70) |
| SERVICES | 2000 | 74 | 9302 LABOR | (114,753.90) | (3,271.45) | (118,025.35) | 37,553.21 | 3,304.44 | 10,453.33 | (66,714.37) |
| DIRECT | 2001 | 74 | 9302 NON-LABOR | (700,238.42) | 0.00 | (700,238.42) | 180,930.93 | 27,097.56 | 50,359.87 | (441,850.06) |
| SERVICES | 2001 | 74 | 9302 NON-LABOR | (44,035.47) | (2,396.04) | (46,431.51) | 11,997.19 | 1,796.79 | 3,339.27 | (29,298.26) |
| SERVICES | 2001 | 74 | 9302 LABOR | (145,284.55) | (7,905.18) | (153,189.73) | 39,581.89 | 5,928.08 | 11,017.13 | (96,662.63) |
| DIRECT | 2002 | 74 | 9302 NON-LABOR | (735,198.30) | (735,198.30) | (735,198.30) | 163,713.47 | 36,455.09 | 45,534.90 | (489,494.83) |
| SERVICES | 2002 | 74 | 9302 NON-LABOR | (51,413.95) | (3,990.71) | (55,404.66) | 12,337.47 | 2,747.26 | 3,431.52 | (36,888.41) |
| SERVICES | 2002 | 74 | 9302 LABOR | (152,427.84) | (11,831.34) | (164,259.18) | 36,577.13 | 8,144.86 | 10,173.48 | (109,363.72) |
| DIRECT | 2003 | 74 | 9302 NON-LABOR | (772,090.28) | 0.00 | (772,090.28) | 155,800.38 | 48,426.70 | 43,373.18 | (524,490.01) |
| SERVICES | 2003 | 74 | 9302 NON-LABOR | (53,865.48) | (5,376.72) | (59,242.20) | 11,954.51 | 3,715.76 | 3,328.01 | (40,243.93) |
| SERVICES | 2003 | 74 | 9302 LABOR | (159,482.76) | (15,919.19) | (175,401.95) | 35,394.43 | 11,001.48 | 9,853.43 | (119,152.61) |
| DIRECT | 2004 | 74 | 9302 NON-LABOR | (810,526.73) | 0.00 | (810,526.73) | 38,256.43 | 62,104.59 | 10,627.68 | (699,538.03) |
| SERVICES | 2004 | 74 | 9302 LABOR | (55,322.82) | (9,018.33) | (64,341.15) | 3,036.87 | 4,929.98 | 843.65 | (55,530.66) |
| SERVICES | 2004 | 74 | 9302 LABOR | (164,362.45) | (26,793.20) | (191,155.65) | 9,022.44 | 14,646.83 | 2,506.44 | (164,979.93) |
| SERVICES | 2005 | 74 | 9302 NON-LABOR | (164,438.65) | (28,353.09) | (192,791.74) | - | 17,347.70 | - | (175,444.05) |
| SERVICES | 2005 | 74 | 9302 LABOR | (171,914.39) | (29,642.09) | (201,556.48) | - | 18,136.36 | - | (183,420.11) |
| DIRECT | 2005 | 74 | 9302 NON-LABOR | (851,069.20) | 0.00 | (851,069.20) | - | 76,580.52 | - | (774,488.68) |
| SERVICES | 2005 | 74 | 9302 LABOR | (178,562.29) | (36,496.55) | (215,058.84) | - | 22,435.63 | - | (192,623.21) |
| SERVICES | 2006 | 74 | 9302 LABOR | (169,845.93) | (34,715.00) | (204,560.93) | - | 21,340.46 | - | (183,220.48) |
| DIRECT | 2006 | 74 | 9302 NON-LABOR | (893,677.61) | 0.00 | (893,677.61) | - | 93,231.33 | - | (800,446.28) |
| SERVICES | 2006 | 74 | 9302 LABOR | (186,803.78) | (35,347.62) | (222,151.40) | - | 24,628.54 | - | (197,522.85) |
| SERVICES | 2007 | 74 | 9302 NON-LABOR | (176,031.39) | (33,309.23) | (209,340.62) | - | 23,208.29 | - | (186,132.33) |
| DIRECT | 2007 | 74 | 9302 LABOR | (938,391.97) | 0.00 | (938,391.97) | - | 104,033.69 | - | (834,358.28) |
| SERVICES | 2007 | 74 | 9302 NON-LABOR | (204,414.07) | (37,856.23) | (242,270.30) | - | 27,619.38 | - | (214,650.92) |
| SERVICES | 2008 | 74 | 9302 LABOR | (185,963.93) | (34,439.38) | (220,403.31) | - | 25,126.49 | - | (195,276.81) |
| DIRECT | 2008 | 74 | 9302 NON-LABOR | (991,330.65) | 0.00 | (991,330.65) | - | 113,014.01 | - | (878,316.63) |

| | | | | | | | | | | | | |
|----------|------|----|----------------|--------------|--------------|---------|------------|--------------|----------|-----------|----------|--------------|
| SERVICES | 2009 | 74 | 9302 LABOR | (52,056.28) | (100,540.43) | 51.78% | (9,640.50) | (61,696.78) | - | 7,321.78 | - | (54,375.00) |
| SERVICES | 2009 | 74 | 9302 NON-LABOR | (47,357.75) | (252,453.18) | 47.10% | (8,770.36) | (56,128.11) | - | 6,660.93 | - | (49,467.18) |
| DIRECT | 2009 | 74 | 9302 NON-LABOR | (252,453.18) | (252,453.18) | 100.00% | 0.00 | (252,453.18) | - | 29,959.53 | - | (222,493.65) |
| SERVICES | 1999 | 75 | 4265 LABOR | (4.98) | | 0.08% | (0.22) | (5.20) | 2.82 | 0.12 | 0.79 | (1.47) |
| SERVICES | 1999 | 75 | 4265 NON-LABOR | (23.41) | | 0.38% | (1.01) | (24.42) | 13.27 | 0.55 | 3.69 | (6.90) |
| SERVICES | 2000 | 75 | 4265 LABOR | (20.05) | | 0.09% | (1.54) | (21.59) | 6.87 | 0.60 | 1.91 | (12.20) |
| SERVICES | 2000 | 75 | 4265 NON-LABOR | (36.57) | | 0.16% | (2.81) | (39.38) | 12.54 | 1.10 | 3.49 | (22.26) |
| SERVICES | 2001 | 75 | 4265 LABOR | (25.82) | | 0.09% | (3.52) | (29.34) | 7.58 | 1.13 | 2.11 | (18.51) |
| SERVICES | 2001 | 75 | 4265 NON-LABOR | (38.96) | | 0.13% | (5.31) | (44.27) | 11.44 | 1.71 | 3.18 | (27.93) |
| SERVICES | 2002 | 75 | 4265 LABOR | (27.31) | | 0.08% | (5.13) | (32.44) | 7.22 | 1.61 | 2.01 | (21.60) |
| SERVICES | 2002 | 75 | 4265 NON-LABOR | (40.82) | | 0.13% | (7.66) | (48.48) | 10.79 | 2.40 | 3.00 | (32.29) |
| SERVICES | 2003 | 75 | 4265 LABOR | (28.75) | | 0.08% | (6.86) | (35.61) | 7.19 | 2.23 | 2.00 | (24.19) |
| SERVICES | 2003 | 75 | 4265 NON-LABOR | (42.55) | | 0.13% | (10.15) | (52.70) | 10.64 | 3.30 | 2.96 | (35.80) |
| SERVICES | 2004 | 75 | 4265 LABOR | (29.42) | | 0.08% | (11.56) | (40.98) | 1.93 | 3.14 | 0.54 | (35.37) |
| SERVICES | 2004 | 75 | 4265 NON-LABOR | (43.13) | | 0.12% | (16.94) | (60.07) | 2.83 | 4.61 | 0.79 | (51.85) |
| SERVICES | 2005 | 75 | 4265 LABOR | (30.95) | | 0.08% | (12.72) | (43.67) | - | 3.93 | - | (39.74) |
| SERVICES | 2005 | 75 | 4265 NON-LABOR | (44.94) | | 0.12% | (18.47) | (63.41) | - | 5.71 | - | (57.70) |
| SERVICES | 2006 | 75 | 4265 LABOR | (46.20) | | 0.12% | (22.48) | (68.68) | - | 7.16 | - | (61.52) |
| SERVICES | 2006 | 75 | 4265 NON-LABOR | (32.14) | | 0.08% | (15.64) | (47.78) | - | 4.98 | - | (42.80) |
| SERVICES | 2007 | 75 | 4265 LABOR | (48.16) | | 0.12% | (21.47) | (69.63) | - | 7.72 | - | (61.91) |
| SERVICES | 2007 | 75 | 4265 NON-LABOR | (33.81) | | 0.08% | (15.07) | (48.88) | - | 5.42 | - | (43.47) |
| SERVICES | 2008 | 75 | 4265 LABOR | (54.49) | | 0.12% | (22.69) | (77.19) | - | 8.80 | - | (68.39) |
| SERVICES | 2008 | 75 | 4265 NON-LABOR | (38.70) | | 0.08% | (16.12) | (54.82) | - | 6.25 | - | (48.57) |
| SERVICES | 2009 | 75 | 4265 LABOR | (13.88) | | 0.12% | (5.78) | (19.66) | - | 2.33 | - | (17.32) |
| SERVICES | 2009 | 75 | 4265 NON-LABOR | (9.86) | | 0.08% | (4.10) | (13.96) | - | 1.66 | - | (12.30) |
| SERVICES | 1999 | 75 | 9100 LABOR | (85.66) | | 1.38% | (3.70) | (89.36) | 48.56 | 2.02 | 13.51 | (25.27) |
| SERVICES | 2000 | 75 | 9100 LABOR | (345.14) | | 1.51% | (26.53) | (371.67) | 118.31 | 10.37 | 32.92 | (210.07) |
| SERVICES | 2001 | 75 | 9100 LABOR | (444.41) | | 1.53% | (60.52) | (504.93) | 130.51 | 19.53 | 36.32 | (318.58) |
| SERVICES | 2002 | 75 | 9100 LABOR | (470.12) | | 1.46% | (88.25) | (558.37) | 124.28 | 27.66 | 34.58 | (371.84) |
| SERVICES | 2003 | 75 | 9100 LABOR | (494.76) | | 1.46% | (118.04) | (612.80) | 123.72 | 38.38 | 34.43 | (416.27) |
| SERVICES | 2004 | 75 | 9100 LABOR | (506.39) | | 1.46% | (198.92) | (705.31) | 33.24 | 54.08 | 9.25 | (608.75) |
| SERVICES | 2005 | 75 | 9100 LABOR | (632.64) | | 1.46% | (218.91) | (751.55) | - | 67.63 | - | (683.93) |
| SERVICES | 2006 | 75 | 9100 LABOR | (553.11) | | 1.46% | (269.18) | (622.29) | - | 85.78 | - | (736.51) |
| SERVICES | 2007 | 75 | 9100 LABOR | (582.03) | | 1.45% | (259.51) | (841.54) | - | 93.29 | - | (748.25) |
| SERVICES | 2008 | 75 | 9100 LA3OR | (666.30) | | 1.46% | (277.49) | (943.79) | - | 107.61 | - | (836.17) |
| SERVICES | 2009 | 75 | 9100 LABOR | (169.68) | | 1.46% | (70.66) | (240.35) | - | 28.54 | - | (86.81) |
| SERVICES | 1999 | 75 | 9302 NON-LABOR | (2,110.41) | | 33.96% | (91.16) | (2,201.57) | 1,196.40 | 49.79 | 332.90 | (622.47) |
| SERVICES | 1999 | 75 | 9302 LABOR | (3,990.30) | (6,214.76) | 64.21% | (172.37) | (4,162.67) | 2,262.12 | 94.15 | 629.45 | (1,176.95) |
| SERVICES | 2000 | 75 | 9302 NON-LABOR | (6,424.78) | | 28.05% | (493.79) | (6,918.57) | 2,202.34 | 192.97 | 612.81 | (3,910.46) |
| SERVICES | 2000 | 75 | 9302 LABOR | (16,077.97) | (22,904.51) | 70.20% | (1,235.71) | (17,313.69) | 5,511.34 | 482.90 | 1,533.55 | (9,785.90) |
| SERVICES | 2001 | 75 | 9302 NON-LABOR | (7,889.75) | | 27.11% | (1,074.49) | (8,964.24) | 2,316.98 | 346.75 | 644.71 | (5,655.80) |
| SERVICES | 2001 | 75 | 9302 LABOR | (20,702.22) | (29,101.16) | 71.14% | (2,819.40) | (23,521.62) | 6,079.62 | 909.85 | 1,691.69 | (14,840.47) |
| SERVICES | 2002 | 75 | 9302 NON-LABOR | (9,734.99) | | 30.26% | (1,827.37) | (11,562.36) | 2,573.61 | 572.73 | 716.11 | (7,699.91) |

| | | | | | | | | | | | | |
|----------|------|----|----------------|-------------|-------------|--------|-------------|-------------|----------|----------|----------|-------------|
| SERVICES | 2002 | 75 | 9302 LABOR | (21,899.97) | (32,173.21) | 68.07% | (4,110.67) | (26,010.84) | 5,789.63 | 1,288.41 | 1,610.98 | (17,321.82) |
| SERVICES | 2003 | 75 | 9302 NON-LABOR | (10,270.61) | (33,884.33) | 30.31% | (2,450.38) | (12,720.99) | 2,568.32 | 796.81 | 714.64 | (8,641.22) |
| SERVICES | 2003 | 75 | 9302 LABOR | (23,047.66) | (33,884.33) | 68.02% | (5,498.75) | (28,546.41) | 5,763.42 | 1,788.06 | 1,603.68 | (19,391.25) |
| SERVICES | 2004 | 75 | 9302 NON-LABOR | (10,540.76) | (34,708.88) | 30.37% | (4,140.64) | (14,681.40) | 691.82 | 1,125.68 | 192.50 | (12,671.40) |
| SERVICES | 2004 | 75 | 9302 LABOR | (23,589.18) | (34,708.88) | 67.96% | (9,266.33) | (32,855.51) | 1,548.23 | 2,519.15 | 430.79 | (28,357.35) |
| SERVICES | 2005 | 75 | 9302 NON-LABOR | (11,121.62) | (36,542.95) | 30.43% | (4,570.90) | (15,692.52) | - | 1,412.04 | - | (14,280.48) |
| SERVICES | 2005 | 75 | 9302 LABOR | (24,812.60) | (36,542.95) | 67.90% | (10,197.87) | (35,010.67) | - | 3,150.32 | - | (31,860.36) |
| SERVICES | 2006 | 75 | 9302 NON-LABOR | (25,765.98) | (37,981.43) | 67.84% | (12,539.26) | (38,305.24) | - | 3,995.92 | - | (34,309.32) |
| SERVICES | 2006 | 75 | 9302 LABOR | (11,584.00) | (37,981.43) | 30.50% | (5,637.47) | (17,221.47) | - | 1,796.51 | - | (15,424.96) |
| SERVICES | 2007 | 75 | 9302 NON-LABOR | (27,113.11) | (40,005.15) | 67.77% | (12,088.91) | (39,202.02) | - | 4,346.00 | - | (34,856.02) |
| SERVICES | 2007 | 75 | 9302 LABOR | (12,228.04) | (40,005.15) | 30.57% | (5,452.11) | (17,680.15) | - | 1,960.05 | - | (15,720.10) |
| SERVICES | 2008 | 75 | 9302 NON-LABOR | (31,047.21) | (45,661.01) | 68.00% | (12,929.86) | (43,977.07) | - | 5,014.30 | - | (38,962.77) |
| SERVICES | 2008 | 75 | 9302 LABOR | (13,854.31) | (45,661.01) | 30.34% | (5,769.74) | (19,624.05) | - | 2,237.55 | - | (17,386.50) |
| SERVICES | 2009 | 75 | 9302 NON-LABOR | (7,906.51) | (11,628.08) | 68.00% | (3,292.73) | (11,199.24) | - | 1,329.91 | - | (9,869.33) |
| SERVICES | 2009 | 75 | 9302 LABOR | (3,528.15) | (11,628.08) | 30.34% | (1,469.33) | (4,997.48) | - | 593.45 | - | (4,404.03) |
| SERVICES | 1999 | 76 | 4265 NON-LABOR | (0.03) | (0.03) | 0.08% | (0.00) | (0.03) | 0.02 | 0.00 | 0.00 | (0.01) |
| SERVICES | 2000 | 76 | 4265 LABOR | (0.03) | (0.03) | 0.04% | (0.00) | (0.03) | 0.01 | 0.00 | 0.00 | (0.02) |
| SERVICES | 2000 | 76 | 4265 NON-LABOR | (0.05) | (0.05) | 0.07% | (0.00) | (0.05) | 0.02 | 0.00 | 0.00 | (0.03) |
| SERVICES | 2001 | 76 | 4265 LABOR | (0.03) | (0.03) | 0.04% | (0.00) | (0.03) | 0.01 | 0.00 | 0.00 | (0.02) |
| SERVICES | 2001 | 76 | 4265 NON-LABOR | (0.06) | (0.06) | 0.07% | (0.00) | (0.06) | 0.02 | 0.00 | 0.00 | (0.04) |
| SERVICES | 2002 | 76 | 4265 LABOR | (0.04) | (0.04) | 0.05% | (0.00) | (0.04) | 0.01 | 0.00 | 0.00 | (0.03) |
| SERVICES | 2002 | 76 | 4265 NON-LABOR | (0.06) | (0.06) | 0.07% | (0.01) | (0.07) | 0.01 | 0.00 | 0.00 | (0.04) |
| SERVICES | 2003 | 76 | 4265 LABOR | (0.04) | (0.04) | 0.04% | (0.01) | (0.05) | 0.01 | 0.00 | 0.00 | (0.03) |
| SERVICES | 2003 | 76 | 4265 NON-LABOR | (0.06) | (0.06) | 0.07% | (0.01) | (0.07) | 0.01 | 0.00 | 0.00 | (0.05) |
| SERVICES | 2004 | 76 | 4265 LABOR | (0.04) | (0.04) | 0.04% | (0.01) | (0.05) | 0.00 | 0.00 | 0.00 | (0.04) |
| SERVICES | 2004 | 76 | 4265 NON-LABOR | (0.06) | (0.06) | 0.08% | (0.01) | (0.07) | 0.00 | 0.01 | 0.00 | (0.06) |
| SERVICES | 2005 | 76 | 4265 LABOR | (0.05) | (0.05) | 0.05% | (0.01) | (0.06) | 0.00 | 0.01 | 0.00 | (0.06) |
| SERVICES | 2005 | 76 | 4265 NON-LABOR | (0.06) | (0.06) | 0.06% | (0.01) | (0.07) | 0.01 | 0.01 | 0.00 | (0.07) |
| SERVICES | 2006 | 76 | 4265 LABOR | (0.06) | (0.06) | 0.06% | (0.02) | (0.08) | 0.01 | 0.01 | 0.00 | (0.07) |
| SERVICES | 2006 | 76 | 4265 NON-LABOR | (0.05) | (0.05) | 0.05% | (0.01) | (0.06) | 0.01 | 0.01 | 0.00 | (0.06) |
| SERVICES | 2007 | 76 | 4265 LABOR | (0.05) | (0.05) | 0.06% | (0.01) | (0.06) | 0.01 | 0.01 | 0.00 | (0.06) |
| SERVICES | 2007 | 76 | 4265 NON-LABOR | (0.07) | (0.07) | 0.06% | (0.02) | (0.09) | 0.01 | 0.01 | 0.00 | (0.08) |
| SERVICES | 2008 | 76 | 4265 LABOR | (0.05) | (0.05) | 0.04% | (0.01) | (0.06) | 0.01 | 0.01 | 0.00 | (0.05) |
| SERVICES | 2008 | 76 | 4265 NON-LABOR | (0.02) | (0.02) | 0.06% | (0.00) | (0.02) | 0.00 | 0.00 | 0.00 | (0.02) |
| SERVICES | 2009 | 76 | 4265 LABOR | (0.01) | (0.01) | 0.04% | (0.00) | (0.02) | 0.06 | 0.00 | 0.02 | (0.01) |
| SERVICES | 1999 | 76 | 9100 LABOR | (0.11) | (0.11) | 0.31% | (0.00) | (0.11) | 0.06 | 0.00 | 0.02 | (0.03) |
| SERVICES | 2000 | 76 | 9100 NON-LABOR | (0.49) | (0.49) | 0.69% | (0.02) | (0.51) | 0.16 | 0.01 | 0.04 | (0.29) |
| SERVICES | 2001 | 76 | 9100 LABOR | (0.62) | (0.62) | 0.76% | (0.04) | (0.66) | 0.17 | 0.03 | 0.05 | (0.42) |
| SERVICES | 2002 | 76 | 9100 NON-LABOR | (0.66) | (0.66) | 0.76% | (0.06) | (0.72) | 0.16 | 0.04 | 0.04 | (0.48) |
| SERVICES | 2003 | 76 | 9100 LABOR | (0.70) | (0.70) | 0.77% | (0.09) | (0.79) | 0.16 | 0.05 | 0.04 | (0.54) |
| SERVICES | 2004 | 76 | 9100 NON-LABOR | (0.72) | (0.72) | 0.77% | (0.15) | (0.87) | 0.04 | 0.07 | 0.01 | (0.75) |
| SERVICES | 2005 | 76 | 9100 LABOR | (0.75) | (0.75) | 0.78% | (0.16) | (0.91) | 0.08 | 0.08 | 0.01 | (0.83) |

| | | | | | | | | | | |
|----------|------|----|----------------|---------|--------|---------|---------|------|---------|---------|
| SERVICES | 2006 | 76 | 9100 LABOR | (0.79) | 0.79% | (0.20) | (0.99) | 0.10 | (0.89) | (0.92) |
| SERVICES | 2007 | 76 | 9100 LABOR | (0.83) | 0.79% | (0.20) | (1.03) | 0.11 | (0.92) | (1.01) |
| SERVICES | 2008 | 76 | 9100 LABOR | (0.92) | 0.81% | (0.22) | (1.14) | 0.13 | (1.01) | (0.26) |
| SERVICES | 2009 | 76 | 9100 LABOR | (0.24) | 0.81% | (0.06) | (0.29) | 0.03 | (24.37) | (27.22) |
| SERVICES | 2001 | 76 | 9300 NON-LABOR | (36.14) | 44.53% | (2.49) | (38.63) | 1.49 | (27.22) | (29.34) |
| SERVICES | 2002 | 76 | 9300 NON-LABOR | (37.22) | 42.90% | (3.65) | (40.87) | 2.02 | (41.14) | (7.30) |
| SERVICES | 2003 | 76 | 9300 NON-LABOR | (38.34) | 42.27% | (4.86) | (43.20) | 2.71 | (0.95) | (1.83) |
| SERVICES | 2004 | 76 | 9300 NON-LABOR | (39.49) | 42.40% | (8.17) | (47.66) | 3.65 | (20.53) | (5.66) |
| SERVICES | 1999 | 76 | 9302 NON-LABOR | (25.55) | 72.13% | (0.27) | (25.82) | 0.58 | (7.95) | (21.93) |
| SERVICES | 1999 | 76 | 9302 NON-LABOR | (3.34) | 9.43% | (0.04) | (3.38) | 0.08 | (10.55) | (25.12) |
| SERVICES | 1999 | 76 | 9302 NON-LABOR | (6.39) | 18.04% | (0.07) | (6.46) | 0.15 | (11.69) | (27.77) |
| SERVICES | 2000 | 76 | 9302 NON-LABOR | (35.09) | 49.74% | (1.23) | (36.32) | 1.01 | (38.71) | (42.82) |
| SERVICES | 2000 | 76 | 9302 NON-LABOR | (9.67) | 13.71% | (0.34) | (10.01) | 0.28 | (66.43) | (45.39) |
| SERVICES | 2000 | 76 | 9302 NON-LABOR | (25.21) | 35.74% | (0.88) | (26.09) | 0.73 | (67.62) | (70.86) |
| SERVICES | 2001 | 76 | 9302 LABOR | (11.79) | 14.53% | (0.81) | (12.60) | 0.49 | (17.95) | (52.45) |
| SERVICES | 2001 | 76 | 9302 NON-LABOR | (32.52) | 40.07% | (2.24) | (34.76) | 1.34 | (13.29) | (13.29) |
| SERVICES | 2002 | 76 | 9302 NON-LABOR | (14.43) | 16.63% | (1.41) | (15.84) | 0.78 | (0.01) | (0.01) |
| SERVICES | 2002 | 76 | 9302 LABOR | (34.36) | 39.60% | (3.37) | (37.73) | 1.08 | (0.02) | (0.02) |
| SERVICES | 2003 | 76 | 9302 NON-LABOR | (15.27) | 16.84% | (1.93) | (17.20) | 2.56 | (0.03) | (0.03) |
| SERVICES | 2003 | 76 | 9302 LABOR | (36.29) | 40.01% | (4.60) | (40.89) | 1.45 | (0.02) | (0.02) |
| SERVICES | 2004 | 76 | 9302 NON-LABOR | (15.67) | 16.82% | (3.24) | (18.91) | 0.89 | (0.04) | (0.04) |
| SERVICES | 2004 | 76 | 9302 LABOR | (37.16) | 40.02% | (7.69) | (44.85) | 3.44 | (0.03) | (0.03) |
| SERVICES | 2005 | 76 | 9302 NON-LABOR | (38.62) | 59.09% | (8.43) | (47.05) | 4.23 | (0.04) | (0.04) |
| SERVICES | 2005 | 76 | 9302 LABOR | (57.03) | 58.87% | (12.45) | (69.48) | 7.74 | (0.05) | (0.05) |
| SERVICES | 2006 | 76 | 9302 NON-LABOR | (58.92) | 40.23% | (15.25) | (74.17) | 5.29 | (0.06) | (0.06) |
| SERVICES | 2006 | 76 | 9302 LABOR | (40.26) | 58.51% | (10.42) | (50.68) | 8.43 | (0.07) | (0.07) |
| SERVICES | 2007 | 76 | 9302 NON-LABOR | (61.30) | 40.59% | (14.75) | (76.05) | 5.85 | (0.08) | (0.08) |
| SERVICES | 2007 | 76 | 9302 LABOR | (42.52) | 56.94% | (10.23) | (52.75) | 9.12 | (0.09) | (0.09) |
| SERVICES | 2008 | 76 | 9302 NON-LABOR | (64.81) | 42.15% | (15.17) | (79.97) | 6.75 | (0.10) | (0.10) |
| SERVICES | 2008 | 76 | 9302 LABOR | (47.97) | 56.94% | (11.23) | (59.20) | 2.42 | (0.11) | (0.11) |
| SERVICES | 2009 | 76 | 9302 NON-LABOR | (16.50) | 42.15% | (3.86) | (20.37) | 1.79 | (0.12) | (0.12) |
| SERVICES | 1999 | 77 | 4265 NON-LABOR | (12.22) | 0.08% | (2.86) | (15.08) | 0.02 | (0.13) | (0.13) |
| SERVICES | 1999 | 77 | 4265 LABOR | (0.03) | 0.04% | (0.00) | (0.03) | 0.00 | (0.14) | (0.14) |
| SERVICES | 2000 | 77 | 4265 NON-LABOR | (0.03) | 0.07% | (0.00) | (0.05) | 0.00 | (0.15) | (0.15) |
| SERVICES | 2000 | 77 | 4265 LABOR | (0.03) | 0.04% | (0.00) | (0.03) | 0.00 | (0.16) | (0.16) |
| SERVICES | 2001 | 77 | 4265 NON-LABOR | (0.06) | 0.07% | (0.00) | (0.06) | 0.00 | (0.17) | (0.17) |
| SERVICES | 2001 | 77 | 4265 LABOR | (0.04) | 0.05% | (0.00) | (0.04) | 0.00 | (0.18) | (0.18) |
| SERVICES | 2002 | 77 | 4265 NON-LABOR | (0.06) | 0.07% | (0.01) | (0.07) | 0.00 | (0.19) | (0.19) |
| SERVICES | 2002 | 77 | 4265 LABOR | (0.04) | 0.04% | (0.01) | (0.05) | 0.00 | (0.20) | (0.20) |
| SERVICES | 2003 | 77 | 4265 NON-LABOR | (0.06) | 0.07% | (0.01) | (0.07) | 0.00 | (0.21) | (0.21) |
| SERVICES | 2003 | 77 | 4265 LABOR | (0.04) | 0.04% | (0.01) | (0.05) | 0.00 | (0.22) | (0.22) |
| SERVICES | 2004 | 77 | 4265 NON-LABOR | (0.04) | 0.06% | (0.01) | (0.07) | 0.00 | (0.23) | (0.23) |
| SERVICES | 2004 | 77 | 4265 LABOR | (0.06) | 0.06% | (0.01) | (0.07) | 0.00 | (0.24) | (0.24) |

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|----------|------|----|----------------|---------|--------|---------|-------|------|------|---------|
| SERVICES | 1999 | 77 | 9100 LABOR | (0.11) | 0.00 | (0.11) | 0.06 | 0.00 | 0.02 | (0.03) |
| SERVICES | 2000 | 77 | 9100 LABOR | (0.49) | (0.02) | (0.51) | 0.16 | 0.01 | 0.04 | (0.29) |
| SERVICES | 2001 | 77 | 9100 LABOR | (0.62) | (0.04) | (0.66) | 0.17 | 0.03 | 0.05 | (0.42) |
| SERVICES | 2002 | 77 | 9100 LABOR | (0.66) | (0.06) | (0.72) | 0.16 | 0.04 | 0.04 | (0.48) |
| SERVICES | 2003 | 77 | 9100 LABOR | (0.70) | (0.09) | (0.79) | 0.16 | 0.05 | 0.04 | (0.54) |
| SERVICES | 2004 | 77 | 9100 LABOR | (0.72) | (0.87) | (0.15) | 0.04 | 0.07 | 0.01 | (0.75) |
| SERVICES | 2001 | 77 | 9300 NON-LABOR | (36.14) | (2.49) | (38.63) | 9.99 | 1.49 | 2.78 | (24.37) |
| SERVICES | 2002 | 77 | 9300 NON-LABOR | (37.22) | (3.65) | (40.87) | 9.10 | 2.02 | 2.53 | (27.22) |
| SERVICES | 2003 | 77 | 9300 NON-LABOR | (38.34) | (4.86) | (43.20) | 8.72 | 2.71 | 2.43 | (29.34) |
| SERVICES | 2004 | 77 | 9300 NON-LABOR | (39.49) | (8.17) | (47.66) | 2.25 | 3.65 | 0.62 | (41.14) |
| SERVICES | 1999 | 77 | 9302 NON-LABOR | (25.55) | 0.00 | (25.55) | 14.03 | 0.58 | 3.90 | (7.03) |
| SERVICES | 1999 | 77 | 9302 NON-LABOR | (3.34) | 0.00 | (3.34) | 1.83 | 0.08 | 0.51 | (1.76) |
| SERVICES | 1999 | 77 | 9302 LABOR | (6.39) | 0.00 | (6.39) | 3.51 | 0.15 | 0.98 | (1.76) |
| SERVICES | 2000 | 77 | 9302 NON-LABOR | (35.09) | (1.23) | (36.32) | 11.56 | 1.01 | 3.22 | (20.53) |
| SERVICES | 2000 | 77 | 9302 NON-LABOR | (9.67) | (0.34) | (10.01) | 3.19 | 0.28 | 0.89 | (5.66) |
| SERVICES | 2000 | 77 | 9302 LABOR | (25.21) | (0.88) | (26.09) | 8.31 | 0.73 | 2.31 | (14.75) |
| SERVICES | 2001 | 77 | 9302 NON-LABOR | (11.79) | (0.81) | (12.60) | 3.26 | 0.49 | 0.91 | (7.95) |
| SERVICES | 2001 | 77 | 9302 LABOR | (32.52) | (2.24) | (34.76) | 8.99 | 1.34 | 2.50 | (21.93) |
| SERVICES | 2002 | 77 | 9302 NON-LABOR | (14.43) | (1.41) | (15.84) | 3.53 | 0.78 | 0.98 | (10.55) |
| SERVICES | 2002 | 77 | 9302 LABOR | (34.36) | (3.37) | (37.73) | 8.40 | 1.87 | 2.34 | (25.12) |
| SERVICES | 2003 | 77 | 9302 NON-LABOR | (15.27) | (1.93) | (17.20) | 3.47 | 1.08 | 0.97 | (11.69) |
| SERVICES | 2003 | 77 | 9302 LABOR | (36.29) | (4.60) | (40.89) | 8.25 | 2.56 | 2.30 | (27.77) |
| SERVICES | 2004 | 77 | 9302 NON-LABOR | (15.67) | (3.24) | (18.91) | 0.89 | 1.45 | 0.25 | (16.32) |
| SERVICES | 2004 | 77 | 9302 LABOR | (37.16) | (7.69) | (44.85) | 2.11 | 3.44 | 0.59 | (38.71) |
| SERVICES | 1999 | 78 | 4265 NON-LABOR | (0.03) | 0.00 | (0.03) | 0.02 | 0.00 | 0.00 | (0.01) |
| SERVICES | 2000 | 78 | 4265 LABOR | (0.03) | (0.00) | (0.03) | 0.01 | 0.00 | 0.00 | (0.02) |
| SERVICES | 2000 | 78 | 4265 NON-LABOR | (0.05) | (0.00) | (0.05) | 0.02 | 0.00 | 0.00 | (0.03) |
| SERVICES | 2001 | 78 | 4265 LABOR | (0.03) | (0.00) | (0.03) | 0.01 | 0.00 | 0.00 | (0.02) |
| SERVICES | 2001 | 78 | 4265 NON-LABOR | (0.06) | (0.00) | (0.06) | 0.01 | 0.00 | 0.00 | (0.04) |
| SERVICES | 2002 | 78 | 4265 LABOR | (0.06) | (0.01) | (0.07) | 0.01 | 0.00 | 0.00 | (0.03) |
| SERVICES | 2002 | 78 | 4265 NON-LABOR | (0.06) | (0.01) | (0.07) | 0.01 | 0.00 | 0.00 | (0.04) |
| SERVICES | 2003 | 78 | 4265 LABOR | (0.06) | (0.01) | (0.07) | 0.01 | 0.00 | 0.00 | (0.05) |
| SERVICES | 2003 | 78 | 4265 NON-LABOR | (0.06) | (0.01) | (0.07) | 0.01 | 0.00 | 0.00 | (0.04) |
| SERVICES | 2004 | 78 | 4265 LABOR | (0.06) | (0.01) | (0.07) | 0.00 | 0.00 | 0.00 | (0.06) |
| SERVICES | 2004 | 78 | 4265 NON-LABOR | (0.11) | 0.00 | (0.11) | 0.06 | 0.01 | 0.02 | (0.03) |
| SERVICES | 1999 | 78 | 9100 LABOR | (0.49) | (0.02) | (0.51) | 0.16 | 0.01 | 0.04 | (0.29) |
| SERVICES | 2000 | 78 | 9100 LABOR | (0.62) | (0.04) | (0.66) | 0.17 | 0.03 | 0.05 | (0.42) |
| SERVICES | 2001 | 78 | 9100 LABOR | (0.66) | (0.06) | (0.72) | 0.16 | 0.04 | 0.04 | (0.48) |
| SERVICES | 2002 | 78 | 9100 LABOR | (0.70) | (0.09) | (0.79) | 0.16 | 0.05 | 0.04 | (0.54) |
| SERVICES | 2003 | 78 | 9100 LABOR | (0.72) | (0.15) | (0.87) | 0.04 | 0.07 | 0.01 | (0.75) |
| SERVICES | 2004 | 78 | 9100 LABOR | (36.14) | (2.49) | (38.63) | 9.99 | 1.49 | 2.78 | (24.37) |
| SERVICES | 2001 | 78 | 9300 NON-LABOR | (37.22) | (3.65) | (40.87) | 9.10 | 2.02 | 2.53 | (27.22) |
| SERVICES | 2002 | 78 | 9300 NON-LABOR | | | | | | | |

| | | | | | | | | | | | | |
|----------|------|----|----------------|------------|---------|--------|----------|------------|--------|-------|-------|----------|
| SERVICES | 2003 | 78 | 9300 NON-LABOR | (38.34) | | 42.27% | (4.86) | (43.20) | 8.72 | 2.71 | 2.43 | (29.34) |
| SERVICES | 2004 | 78 | 9300 NON-LABOR | (39.49) | | 42.40% | (8.17) | (47.66) | 2.25 | 3.65 | 0.62 | (41.14) |
| SERVICES | 1999 | 78 | 9302 NON-LABOR | (25.55) | | 72.13% | 0.00 | (25.55) | 14.03 | 0.58 | 3.90 | (7.03) |
| SERVICES | 1999 | 78 | 9302 NON-LABOR | (3.34) | | 9.43% | 0.00 | (3.34) | 1.83 | 0.08 | 0.51 | (0.92) |
| SERVICES | 1999 | 78 | 9302 LABOR | (35.09) | (35.42) | 18.04% | 0.00 | (6.39) | 3.51 | 0.15 | 0.98 | (1.76) |
| SERVICES | 2000 | 78 | 9302 NON-LABOR | (35.09) | | 49.74% | (1.23) | (36.32) | 11.56 | 1.01 | 3.22 | (20.53) |
| SERVICES | 2000 | 78 | 9302 NON-LABOR | (9.67) | | 13.71% | (0.34) | (10.01) | 3.19 | 0.28 | 0.89 | (5.66) |
| SERVICES | 2000 | 78 | 9302 LABOR | (25.21) | (70.54) | 35.74% | (0.88) | (26.09) | 8.31 | 0.73 | 2.31 | (14.75) |
| SERVICES | 2001 | 78 | 9302 NON-LABOR | (11.79) | | 14.53% | (0.81) | (12.60) | 3.26 | 0.49 | 0.91 | (7.95) |
| SERVICES | 2001 | 78 | 9302 LABOR | (32.52) | | 40.07% | (2.24) | (34.76) | 8.99 | 1.34 | 2.50 | (21.93) |
| SERVICES | 2002 | 78 | 9302 NON-LABOR | (14.43) | | 16.63% | (1.41) | (15.84) | 3.53 | 0.78 | 0.98 | (10.55) |
| SERVICES | 2002 | 78 | 9302 LABOR | (34.36) | (86.77) | 39.60% | (3.37) | (37.73) | 8.40 | 1.87 | 2.34 | (25.12) |
| SERVICES | 2003 | 78 | 9302 NON-LABOR | (15.27) | | 16.84% | (1.93) | (17.20) | 3.47 | 1.08 | 0.97 | (11.69) |
| SERVICES | 2003 | 78 | 9302 LABOR | (36.29) | (90.70) | 40.01% | (4.60) | (40.89) | 8.25 | 2.56 | 2.30 | (27.77) |
| SERVICES | 2004 | 78 | 9302 NON-LABOR | (15.67) | | 16.82% | (3.24) | (18.91) | 0.89 | 1.45 | 0.25 | (16.32) |
| SERVICES | 2004 | 78 | 9302 LABOR | (37.16) | (93.14) | 39.90% | (7.69) | (44.85) | 2.11 | 3.44 | 0.59 | (38.71) |
| SERVICES | 1999 | 81 | 4265 LABOR | (1.72) | | 0.02% | (0.02) | (1.74) | 0.94 | 0.04 | 0.26 | (0.49) |
| SERVICES | 1999 | 81 | 4265 NON-LABOR | (8.10) | | 0.08% | (0.08) | (8.18) | 4.44 | 0.18 | 1.24 | (2.31) |
| SERVICES | 2000 | 81 | 4265 LABOR | (6.87) | | 0.03% | (0.18) | (7.05) | 2.24 | 0.20 | 0.62 | (3.99) |
| SERVICES | 2000 | 81 | 4265 NON-LABOR | (12.54) | | 0.05% | (0.44) | (12.87) | 4.10 | 0.36 | 1.14 | (7.28) |
| SERVICES | 2001 | 81 | 4265 LABOR | (8.83) | | 0.03% | (0.44) | (9.27) | 2.40 | 0.36 | 0.67 | (5.85) |
| SERVICES | 2001 | 81 | 4265 NON-LABOR | (13.33) | | 0.05% | (0.67) | (14.00) | 3.62 | 0.54 | 1.01 | (8.83) |
| SERVICES | 2002 | 81 | 4265 LABOR | (9.33) | | 0.03% | (0.67) | (10.00) | 2.23 | 0.50 | 0.62 | (6.66) |
| SERVICES | 2002 | 81 | 4265 NON-LABOR | (13.94) | | 0.05% | (1.00) | (14.94) | 3.33 | 0.74 | 0.93 | (9.95) |
| SERVICES | 2003 | 81 | 4265 LABOR | (9.81) | | 0.03% | (0.91) | (10.72) | 2.16 | 0.67 | 0.60 | (7.28) |
| SERVICES | 2003 | 81 | 4265 NON-LABOR | (14.53) | | 0.05% | (1.34) | (15.87) | 3.20 | 1.00 | 0.89 | (10.78) |
| SERVICES | 2004 | 81 | 4265 LABOR | (10.03) | | 0.03% | (1.51) | (11.54) | 0.54 | 0.88 | 0.15 | (9.96) |
| SERVICES | 2004 | 81 | 4265 NON-LABOR | (14.71) | | 0.05% | (2.22) | (16.93) | 0.80 | 1.30 | 0.22 | (14.61) |
| SERVICES | 2005 | 81 | 4265 LABOR | (10.55) | | 0.03% | (1.68) | (12.23) | | 1.10 | | (11.13) |
| SERVICES | 2005 | 81 | 4265 NON-LABOR | (15.31) | | 0.05% | (2.44) | (17.75) | 1.60 | | | (16.16) |
| SERVICES | 2006 | 81 | 4265 LABOR | (15.73) | | 0.05% | (2.98) | (18.71) | 1.95 | | | (16.75) |
| SERVICES | 2006 | 81 | 4265 NON-LABOR | (10.94) | | 0.03% | (2.07) | (13.01) | 1.36 | | | (11.65) |
| SERVICES | 2007 | 81 | 4265 LABOR | (16.38) | | 0.05% | (2.87) | (19.25) | 2.13 | | | (17.12) |
| SERVICES | 2007 | 81 | 4265 NON-LABOR | (11.51) | | 0.03% | (2.02) | (13.53) | 1.50 | | | (12.03) |
| SERVICES | 2008 | 81 | 4265 LABOR | (18.38) | | 0.05% | (3.16) | (21.54) | 2.46 | | | (19.08) |
| SERVICES | 2008 | 81 | 4265 NON-LABOR | (13.06) | | 0.03% | (2.24) | (15.30) | 1.74 | | | (13.56) |
| SERVICES | 2009 | 81 | 4265 LABOR | (4.68) | | 0.05% | (0.80) | (5.49) | 0.65 | | | (4.63) |
| SERVICES | 2009 | 81 | 4265 NON-LABOR | (3.32) | | 0.03% | (3.90) | (3.43) | 0.46 | | | (3.43) |
| SERVICES | 1999 | 81 | 9100 LABOR | (266.57) | | 2.52% | (2.55) | (269.12) | 146.23 | 6.07 | 40.69 | (76.12) |
| SERVICES | 2000 | 81 | 9100 LABOR | (957.51) | | 4.06% | (25.36) | (982.87) | 312.73 | 27.52 | 87.05 | (555.57) |
| SERVICES | 2001 | 81 | 9100 LABOR | (1,196.61) | | 4.33% | (60.17) | (1,256.78) | 324.73 | 48.63 | 90.39 | (793.03) |
| SERVICES | 2002 | 81 | 9100 LABOR | (1,247.07) | | 4.26% | (89.68) | (1,336.75) | 297.67 | 66.28 | 82.79 | (890.01) |
| SERVICES | 2003 | 81 | 9100 LABOR | (1,298.80) | | 4.26% | (120.14) | (1,418.94) | 286.33 | 89.00 | 79.71 | (963.90) |

| | | | | | | | | | | | |
|----------|------|----|----------------|--------------|---------|------------|--------------|-----------|-----------|-----------|--------------|
| SERVICES | 2004 | 81 | 9100 LABOR | (1,347.82) | 4.29% | (203.43) | (1,551.25) | 73.22 | 118.86 | 20.34 | (1,338.83) |
| SERVICES | 2005 | 81 | 9100 LABOR | (1,403.82) | 4.29% | (224.12) | (1,627.74) | | 146.47 | | (1,481.27) |
| SERVICES | 2006 | 81 | 9100 LABOR | (1,459.29) | 4.31% | (276.12) | (1,735.41) | | 181.04 | | (1,554.36) |
| SERVICES | 2007 | 81 | 9100 LABOR | (1,519.77) | 4.31% | (266.27) | (1,786.04) | | 198.01 | | (1,588.03) |
| SERVICES | 2008 | 81 | 9100 LABOR | (1,605.18) | 4.23% | (275.92) | (1,881.10) | | 214.45 | | (1,666.65) |
| SERVICES | 2009 | 81 | 9100 LABOR | (408.78) | 4.23% | (70.27) | (479.04) | | 56.85 | | (422.19) |
| SERVICES | 2001 | 81 | 9300 NON-LABOR | (8,106.77) | 29.35% | (407.65) | (8,514.42) | 2,200.00 | 329.49 | 612.34 | (5,372.59) |
| SERVICES | 2002 | 81 | 9300 NON-LABOR | (8,349.97) | 28.53% | (600.48) | (8,950.45) | 1,993.08 | 443.81 | 554.35 | (5,959.21) |
| SERVICES | 2003 | 81 | 9300 NON-LABOR | (8,600.47) | 28.21% | (795.56) | (9,396.03) | 1,896.03 | 589.33 | 527.83 | (6,382.83) |
| SERVICES | 2004 | 81 | 9300 NON-LABOR | (8,858.48) | 28.20% | (1,337.00) | (10,195.48) | 481.22 | 781.20 | 133.68 | (8,799.38) |
| DIRECT | 1999 | 81 | 9302 NON-LABOR | (117,965.04) | 100.00% | 0.00 | (117,965.04) | 64,100.34 | 2,660.77 | 17,836.45 | (33,367.48) |
| SERVICES | 1999 | 81 | 9302 NON-LABOR | (5,731.05) | 54.24% | (54.73) | (5,785.78) | 3,143.90 | 130.50 | 874.82 | (1,636.56) |
| SERVICES | 1999 | 81 | 9302 NON-LABOR | (1,583.07) | 14.98% | (15.12) | (1,598.19) | 868.43 | 36.05 | 241.65 | (452.06) |
| SERVICES | 1999 | 81 | 9302 LABOR | (2,975.41) | 28.16% | (28.41) | (3,003.82) | 1,632.23 | 67.75 | 454.18 | (849.66) |
| DIRECT | 2000 | 81 | 9302 NON-LABOR | (165,159.33) | 100.00% | 0.00 | (165,159.33) | 52,550.27 | 4,624.08 | 14,627.92 | (93,357.07) |
| SERVICES | 2000 | 81 | 9302 NON-LABOR | (7,870.65) | 33.34% | (208.47) | (8,079.12) | 2,570.61 | 226.20 | 715.56 | (4,566.76) |
| SERVICES | 2000 | 81 | 9302 NON-LABOR | (3,604.29) | 15.27% | (95.47) | (3,699.76) | 1,177.19 | 103.58 | 327.68 | (2,091.30) |
| SERVICES | 2000 | 81 | 9302 LABOR | (11,158.31) | 47.26% | (295.55) | (11,453.86) | 3,644.38 | 320.68 | 1,014.45 | (6,474.35) |
| DIRECT | 2001 | 81 | 9302 NON-LABOR | (173,390.03) | 100.00% | 0.00 | (173,390.03) | 44,801.34 | 6,709.78 | 12,469.90 | (109,409.01) |
| SERVICES | 2001 | 81 | 9302 NON-LABOR | (4,182.76) | 15.15% | (210.33) | (4,393.09) | 1,135.11 | 170.00 | 315.94 | (2,772.04) |
| SERVICES | 2001 | 81 | 9302 LABOR | (14,108.03) | 51.09% | (709.42) | (14,817.45) | 3,828.60 | 573.40 | 1,065.64 | (9,349.80) |
| DIRECT | 2002 | 81 | 9302 NON-LABOR | (182,052.34) | 100.00% | 0.00 | (182,052.34) | 40,539.30 | 9,027.14 | 11,275.51 | (121,210.40) |
| SERVICES | 2002 | 81 | 9302 NON-LABOR | (4,859.11) | 16.60% | (349.44) | (5,208.55) | 1,159.84 | 258.27 | 322.59 | (3,467.85) |
| SERVICES | 2002 | 81 | 9302 LABOR | (14,792.50) | 50.53% | (1,063.78) | (15,856.28) | 3,530.87 | 786.24 | 982.07 | (10,557.11) |
| DIRECT | 2003 | 81 | 9302 NON-LABOR | (191,187.61) | 100.00% | 0.00 | (191,187.61) | 38,579.82 | 11,991.58 | 10,740.21 | (129,875.99) |
| SERVICES | 2003 | 81 | 9302 NON-LABOR | (5,088.83) | 16.69% | (470.73) | (5,559.56) | 1,121.87 | 348.70 | 312.32 | (3,776.67) |
| SERVICES | 2003 | 81 | 9302 LABOR | (15,470.71) | 50.75% | (1,431.07) | (16,901.78) | 3,410.62 | 1,060.11 | 949.48 | (11,481.58) |
| DIRECT | 2004 | 81 | 9302 NON-LABOR | (200,711.40) | 100.00% | 0.00 | (200,711.40) | 9,473.47 | 15,379.01 | 2,631.74 | (173,227.18) |
| SERVICES | 2004 | 81 | 9302 NON-LABOR | (5,228.44) | 16.64% | (789.12) | (6,017.56) | 284.03 | 461.08 | 78.90 | (5,193.56) |
| SERVICES | 2004 | 81 | 9302 LABOR | (15,952.77) | 50.79% | (2,407.74) | (18,360.51) | 866.61 | 1,406.83 | 240.74 | (15,846.33) |
| SERVICES | 2005 | 81 | 9302 NON-LABOR | (14,600.57) | 44.64% | (2,331.32) | (16,931.89) | | 1,523.56 | | (15,408.33) |
| SERVICES | 2005 | 81 | 9302 LABOR | (16,678.85) | 50.99% | (2,663.16) | (19,342.01) | | 1,740.42 | | (17,601.59) |
| DIRECT | 2005 | 81 | 9302 NON-LABOR | (210,752.95) | 100.00% | 0.00 | (210,752.95) | | 18,963.88 | | (191,789.07) |
| SERVICES | 2005 | 81 | 9302 LABOR | (17,324.29) | 51.11% | (3,278.00) | (20,602.29) | | 2,149.30 | | (18,452.99) |
| SERVICES | 2006 | 81 | 9302 NON-LABOR | (15,083.01) | 44.50% | (2,853.92) | (17,936.93) | | 1,871.24 | | (16,065.69) |
| DIRECT | 2006 | 81 | 9302 NON-LABOR | (221,310.55) | 100.00% | 0.00 | (221,310.55) | | 23,087.83 | | (198,222.72) |
| SERVICES | 2006 | 81 | 9302 LABOR | (18,115.76) | 51.32% | (3,173.96) | (21,289.72) | | 2,360.26 | | (18,929.46) |
| SERVICES | 2007 | 81 | 9302 NON-LABOR | (15,635.70) | 44.29% | (2,739.45) | (18,375.15) | | 2,037.14 | | (16,338.01) |
| DIRECT | 2007 | 81 | 9302 NON-LABOR | (232,385.89) | 100.00% | 0.00 | (232,385.89) | | 25,763.18 | | (206,622.71) |
| SERVICES | 2007 | 81 | 9302 LABOR | (19,756.65) | 52.10% | (3,396.05) | (23,152.70) | | 2,639.46 | | (20,513.24) |
| SERVICES | 2008 | 81 | 9302 NON-LABOR | (16,524.57) | 43.58% | (2,840.48) | (19,365.05) | | 2,207.66 | | (17,157.38) |
| DIRECT | 2008 | 81 | 9302 NON-LABOR | (245,501.79) | 100.00% | 0.00 | (245,501.79) | | 27,987.78 | | (217,514.01) |
| SERVICES | 2009 | 81 | 9302 LABOR | (5,031.25) | 52.10% | (864.84) | (5,896.09) | | 699.71 | | (5,196.38) |

| | | | | | | | | | | | | |
|----------|------|----|----------------|-------------|-------------|---------|----------|-------------|-----------|----------|---|-------------|
| SERVICES | 2009 | 81 | 9302 NON-LABOR | (4,208.16) | (62,519.71) | 43.58% | (723.36) | (4,931.52) | 585.24 | - | - | (4,346.28) |
| DIRECT | 2009 | 81 | 9302 NON-LABOR | (62,519.71) | (62,519.71) | 100.00% | 0.00 | (62,519.71) | 7,419.44 | - | - | (55,100.27) |
| SERVICES | 1999 | 83 | 4265 LABOR | (0.14) | | 0.02% | (0.00) | (0.14) | 0.00 | 0.02 | - | (0.04) |
| SERVICES | 1999 | 83 | 4265 NON-LABOR | (0.64) | | 0.09% | (0.00) | (0.64) | 0.01 | 0.10 | - | (0.18) |
| SERVICES | 2000 | 83 | 4265 LABOR | (0.48) | | 0.02% | (0.00) | (0.48) | 0.01 | 0.04 | - | (0.27) |
| SERVICES | 2000 | 83 | 4265 NON-LABOR | (0.86) | | 0.04% | (0.00) | (0.86) | 0.02 | 0.08 | - | (0.49) |
| SERVICES | 2001 | 83 | 4265 LABOR | (0.59) | | 0.02% | (0.00) | (0.59) | 0.02 | 0.04 | - | (0.37) |
| SERVICES | 2001 | 83 | 4265 NON-LABOR | (0.88) | | 0.03% | (0.00) | (0.88) | 0.03 | 0.06 | - | (0.56) |
| SERVICES | 2002 | 83 | 4265 LABOR | (0.61) | | 0.02% | (0.00) | (0.61) | 0.03 | 0.04 | - | (0.41) |
| SERVICES | 2002 | 83 | 4265 NON-LABOR | (0.90) | | 0.03% | (0.00) | (0.90) | 0.04 | 0.06 | - | (0.60) |
| SERVICES | 2003 | 83 | 4265 LABOR | (0.63) | | 0.02% | (0.00) | (0.63) | 0.04 | 0.04 | - | (0.43) |
| SERVICES | 2003 | 83 | 4265 NON-LABOR | (0.93) | | 0.03% | (0.00) | (0.93) | 0.06 | 0.05 | - | (0.63) |
| SERVICES | 2004 | 83 | 4265 LABOR | (0.65) | | 0.02% | (0.00) | (0.65) | 0.03 | 0.01 | - | (0.56) |
| SERVICES | 2004 | 83 | 4265 NON-LABOR | (0.95) | | 0.03% | (0.00) | (0.95) | 0.05 | 0.01 | - | (0.82) |
| SERVICES | 2005 | 83 | 4265 LABOR | (0.68) | | 0.02% | (0.00) | (0.68) | 0.06 | - | - | (0.62) |
| SERVICES | 2005 | 83 | 4265 NON-LABOR | (0.97) | | 0.03% | (0.00) | (0.97) | 0.09 | - | - | (0.89) |
| SERVICES | 2006 | 83 | 4265 LABOR | (0.97) | | 0.03% | (0.00) | (0.97) | 0.10 | - | - | (0.90) |
| SERVICES | 2006 | 83 | 4265 NON-LABOR | (1.00) | | 0.02% | (0.00) | (1.00) | 0.07 | - | - | (0.64) |
| SERVICES | 2007 | 83 | 4265 LABOR | (0.71) | | 0.03% | (0.00) | (0.71) | 0.11 | - | - | (0.64) |
| SERVICES | 2007 | 83 | 4265 NON-LABOR | (1.03) | | 0.02% | (0.00) | (1.03) | 0.08 | - | - | (0.92) |
| SERVICES | 2008 | 83 | 4265 LABOR | (0.72) | | 0.02% | (0.00) | (0.72) | 0.12 | - | - | (0.93) |
| SERVICES | 2008 | 83 | 4265 NON-LABOR | (1.04) | | 0.02% | (0.00) | (1.04) | 0.08 | - | - | (0.66) |
| SERVICES | 2009 | 83 | 4265 LABOR | (0.74) | | 0.03% | (0.00) | (0.74) | 0.03 | - | - | (0.23) |
| SERVICES | 2009 | 83 | 4265 NON-LABOR | (0.27) | | 0.02% | (0.00) | (0.27) | 0.02 | - | - | (0.17) |
| SERVICES | 2009 | 83 | 4265 LABOR | (0.19) | | 0.02% | (0.00) | (0.19) | 0.05 | 0.36 | - | (0.67) |
| SERVICES | 2009 | 83 | 4265 NON-LABOR | (2.36) | | 0.33% | (0.00) | (2.36) | 0.23 | 0.73 | - | (4.63) |
| SERVICES | 2000 | 83 | 9100 LABOR | (8.18) | | 0.34% | (0.01) | (8.19) | 0.39 | 0.73 | - | (6.38) |
| SERVICES | 2001 | 83 | 9100 LABOR | (10.09) | | 0.34% | (0.02) | (10.10) | 0.52 | 0.65 | - | (6.99) |
| SERVICES | 2002 | 83 | 9100 LABOR | (10.48) | | 0.34% | (0.03) | (10.50) | 0.68 | 0.61 | - | (7.41) |
| SERVICES | 2003 | 83 | 9100 LABOR | (10.88) | | 0.34% | (0.04) | (10.91) | 0.87 | 0.15 | - | (9.78) |
| SERVICES | 2004 | 83 | 9100 LABOR | (11.29) | | 0.34% | (0.04) | (11.33) | 1.06 | - | - | (10.71) |
| SERVICES | 2005 | 83 | 9100 LABOR | (11.73) | | 0.34% | (0.05) | (11.77) | 1.27 | - | - | (10.91) |
| SERVICES | 2006 | 83 | 9100 LABOR | (12.14) | | 0.34% | (0.04) | (12.63) | 1.40 | - | - | (11.23) |
| SERVICES | 2007 | 83 | 9100 LABOR | (12.59) | | 0.33% | (0.01) | (12.86) | 1.47 | - | - | (11.39) |
| SERVICES | 2008 | 83 | 9100 LABOR | (12.85) | | 0.33% | (0.00) | (12.86) | 0.39 | - | - | (2.89) |
| SERVICES | 2008 | 83 | 9100 LABOR | (3.27) | | 1.56% | (0.06) | (3.27) | 11.90 | 3.31 | - | (29.06) |
| SERVICES | 2001 | 83 | 9300 NON-LABOR | (45.99) | | 1.54% | (0.09) | (46.05) | 2.35 | 2.94 | - | (31.60) |
| SERVICES | 2002 | 83 | 9300 NON-LABOR | (47.37) | | 1.53% | (0.11) | (47.46) | 3.07 | 2.75 | - | (33.23) |
| SERVICES | 2003 | 83 | 9300 NON-LABOR | (48.80) | | 1.52% | (0.18) | (48.91) | 3.86 | 0.66 | - | (43.53) |
| SERVICES | 2004 | 83 | 9300 NON-LABOR | (50.26) | | 100.00% | 0.00 | (50.44) | 801.94 | 5,375.83 | - | (10,056.82) |
| DIRECT | 1999 | 83 | 9302 NON-LABOR | (35,554.18) | (35,554.18) | 4.60% | (0.03) | (35,554.18) | 19,319.58 | 4.92 | - | (9.21) |
| SERVICES | 1999 | 83 | 9302 NON-LABOR | (32.52) | | 7.18% | (0.04) | (32.55) | 17.69 | 7.68 | - | (14.36) |
| SERVICES | 1999 | 83 | 9302 NON-LABOR | (50.73) | | 87.77% | (0.50) | (50.77) | 27.59 | 1.15 | - | (17.57) |
| SERVICES | 1999 | 83 | 9302 LABOR | (620.20) | (706.59) | | | (620.70) | 337.28 | 14.00 | - | 93.85 |

| | | | | | | | | | | | |
|----------|------|----|----------------|-------------|---------|---------|-------------|-----------|----------|----------|-------------|
| DIRECT | 2000 | 83 | 9302 NON-LABOR | (49,778.45) | 100.00% | 0.00 | (49,778.45) | 15,838.47 | 1,393.68 | 4,408.80 | (28,137.50) |
| SERVICES | 2000 | 83 | 9302 NON-LABOR | (44.65) | 1.86% | (0.04) | (44.65) | 14.22 | 1.25 | 3.96 | (25.26) |
| SERVICES | 2000 | 83 | 9302 NON-LABOR | (159.72) | 6.65% | (0.15) | (159.87) | 50.87 | 4.48 | 14.16 | (90.37) |
| SERVICES | 2000 | 83 | 9302 LABOR | (2,188.55) | 91.10% | (2.06) | (2,188.55) | 697.01 | 61.33 | 194.02 | (1,238.25) |
| DIRECT | 2001 | 83 | 9302 NON-LABOR | (52,259.57) | 100.00% | 0.00 | (52,259.57) | 13,503.08 | 2,022.32 | 3,758.41 | (32,975.76) |
| SERVICES | 2001 | 83 | 9302 NON-LABOR | (178.88) | 6.05% | (3.73) | (178.88) | 46.28 | 6.93 | 12.88 | (113.03) |
| SERVICES | 2001 | 83 | 9302 LABOR | (2,720.08) | 92.00% | (0.00) | (2,723.81) | 703.79 | 105.41 | 195.89 | (1,718.72) |
| DIRECT | 2002 | 83 | 9302 NON-LABOR | (54,870.60) | 100.00% | (0.36) | (54,870.60) | 12,218.55 | 2,720.78 | 3,398.44 | (36,532.83) |
| SERVICES | 2002 | 83 | 9302 NON-LABOR | (185.61) | 6.04% | (5.43) | (185.97) | 41.41 | 9.22 | 11.52 | (123.82) |
| SERVICES | 2002 | 83 | 9302 LABOR | (2,828.28) | 92.03% | (0.00) | (2,833.71) | 631.01 | 140.51 | 175.51 | (1,886.68) |
| DIRECT | 2003 | 83 | 9302 NON-LABOR | (57,624.53) | 100.00% | (6.80) | (57,624.53) | 11,628.08 | 3,614.30 | 3,237.13 | (39,145.02) |
| SERVICES | 2003 | 83 | 9302 NON-LABOR | (190.82) | 5.98% | (0.00) | (191.26) | 38.59 | 12.00 | 10.74 | (129.93) |
| SERVICES | 2003 | 83 | 9302 LABOR | (2,940.25) | 92.10% | (0.00) | (2,947.05) | 594.69 | 184.84 | 165.55 | (2,001.97) |
| DIRECT | 2004 | 83 | 9302 NON-LABOR | (60,495.36) | 100.00% | (0.70) | (60,495.36) | 2,855.35 | 4,635.31 | 793.22 | (52,211.49) |
| SERVICES | 2004 | 83 | 9302 NON-LABOR | (196.21) | 5.92% | (10.97) | (196.91) | 9.29 | 15.09 | 2.58 | (169.95) |
| SERVICES | 2004 | 83 | 9302 LABOR | (3,056.67) | 92.18% | (0.90) | (3,067.64) | 144.79 | 235.05 | 40.22 | (2,647.56) |
| SERVICES | 2005 | 83 | 9302 NON-LABOR | (253.56) | 7.36% | (11.30) | (253.56) | - | 22.90 | - | (231.57) |
| SERVICES | 2005 | 83 | 9302 LABOR | (3,177.65) | 92.25% | (0.00) | (3,188.95) | - | 286.95 | - | (2,902.01) |
| DIRECT | 2005 | 83 | 9302 NON-LABOR | (63,522.08) | 100.00% | (12.60) | (63,522.08) | - | 5,715.81 | - | (57,806.27) |
| SERVICES | 2006 | 83 | 9302 LABOR | (3,302.84) | 92.33% | (0.00) | (3,315.44) | - | 345.88 | - | (2,969.56) |
| SERVICES | 2006 | 83 | 9302 NON-LABOR | (260.50) | 7.28% | (0.87) | (261.49) | - | 27.28 | - | (234.21) |
| DIRECT | 2006 | 83 | 9302 NON-LABOR | (66,704.68) | 100.00% | (11.21) | (66,704.68) | - | 6,958.85 | - | (59,745.83) |
| SERVICES | 2007 | 83 | 9302 LABOR | (3,433.56) | 92.40% | (0.00) | (3,444.77) | - | 381.90 | - | (3,062.87) |
| SERVICES | 2007 | 83 | 9302 NON-LABOR | (267.91) | 7.21% | (0.87) | (268.78) | - | 29.80 | - | (238.99) |
| DIRECT | 2008 | 83 | 9302 NON-LABOR | (70,043.16) | 100.00% | (2.82) | (70,043.16) | - | 7,765.25 | - | (62,277.91) |
| SERVICES | 2008 | 83 | 9302 LABOR | (3,571.83) | 92.61% | (0.21) | (3,574.65) | - | 407.52 | - | (3,167.13) |
| SERVICES | 2008 | 83 | 9302 NON-LABOR | (270.34) | 7.01% | (0.00) | (270.55) | - | 30.84 | - | (239.71) |
| DIRECT | 2009 | 83 | 9302 NON-LABOR | (73,996.85) | 100.00% | (0.72) | (73,996.85) | - | 8,435.81 | - | (65,561.04) |
| SERVICES | 2009 | 83 | 9302 LABOR | (909.61) | 92.61% | (0.05) | (910.32) | - | 108.03 | - | (802.29) |
| SERVICES | 2009 | 83 | 9302 NON-LABOR | (68.84) | 7.01% | (0.00) | (68.90) | - | 8.18 | - | (60.72) |
| DIRECT | 1999 | 84 | 4265 NON-LABOR | (18,844.11) | 100.00% | 0.00 | (18,844.11) | - | 2,236.30 | - | (16,607.81) |
| SERVICES | 2000 | 84 | 4265 LABOR | (0.03) | 0.08% | 0.00 | (0.03) | 0.02 | 0.00 | 0.00 | (0.01) |
| SERVICES | 2000 | 84 | 4265 NON-LABOR | (0.05) | 0.07% | 0.00 | (0.05) | 0.01 | 0.00 | 0.00 | (0.02) |
| SERVICES | 2001 | 84 | 4265 LABOR | (0.03) | 0.04% | 0.00 | (0.03) | 0.02 | 0.00 | 0.00 | (0.03) |
| SERVICES | 2001 | 84 | 4265 NON-LABOR | (0.06) | 0.07% | 0.00 | (0.06) | 0.01 | 0.00 | 0.00 | (0.02) |
| SERVICES | 2002 | 84 | 4265 LABOR | (0.04) | 0.05% | 0.00 | (0.04) | 0.01 | 0.00 | 0.00 | (0.03) |
| SERVICES | 2002 | 84 | 4265 NON-LABOR | (0.06) | 0.07% | 0.00 | (0.06) | 0.01 | 0.00 | 0.00 | (0.04) |
| SERVICES | 2003 | 84 | 4265 LABOR | (0.04) | 0.04% | 0.00 | (0.04) | 0.01 | 0.00 | 0.00 | (0.03) |
| SERVICES | 2003 | 84 | 4265 NON-LABOR | (0.06) | 0.07% | 0.00 | (0.06) | 0.01 | 0.00 | 0.00 | (0.04) |
| SERVICES | 2004 | 84 | 4265 LABOR | (0.06) | 0.06% | 0.00 | (0.06) | 0.00 | 0.00 | 0.00 | (0.03) |
| SERVICES | 2004 | 84 | 4265 NON-LABOR | (0.11) | 0.31% | 0.00 | (0.11) | 0.06 | 0.01 | 0.00 | (0.05) |
| SERVICES | 1999 | 84 | 9100 LABOR | (0.11) | 0.31% | 0.00 | (0.11) | 0.06 | 0.00 | 0.02 | (0.03) |

| | | | | | | | | | | | |
|----------|------|----|----------------|---------|--------|------|---------|-------|------|------|---------|
| SERVICES | 2000 | 84 | 9100 LABOR | (0.49) | 0.69% | 0.00 | (0.49) | 0.16 | 0.01 | 0.04 | (0.27) |
| SERVICES | 2001 | 84 | 9100 LABOR | (0.62) | 0.76% | 0.00 | (0.62) | 0.17 | 0.03 | 0.05 | (0.38) |
| SERVICES | 2002 | 84 | 9100 LABOR | (0.66) | 0.76% | 0.00 | (0.66) | 0.16 | 0.04 | 0.04 | (0.42) |
| SERVICES | 2003 | 84 | 9100 LABOR | (0.70) | 0.77% | 0.00 | (0.70) | 0.16 | 0.05 | 0.04 | (0.45) |
| SERVICES | 2004 | 84 | 9100 LABOR | (0.72) | 0.77% | 0.00 | (0.72) | 0.04 | 0.07 | 0.01 | (0.60) |
| SERVICES | 2001 | 84 | 9300 NON-LABOR | (36.14) | 44.53% | 0.00 | (36.14) | 9.99 | 1.49 | 2.78 | (21.88) |
| SERVICES | 2002 | 84 | 9300 NON-LABOR | (37.22) | 42.90% | 0.00 | (37.22) | 9.10 | 2.02 | 2.53 | (23.57) |
| SERVICES | 2003 | 84 | 9300 NON-LABOR | (38.34) | 42.27% | 0.00 | (38.34) | 8.72 | 2.71 | 2.43 | (24.49) |
| SERVICES | 2004 | 84 | 9300 NON-LABOR | (39.49) | 42.40% | 0.00 | (39.49) | 2.25 | 3.65 | 0.62 | (32.96) |
| SERVICES | 1999 | 84 | 9302 NON-LABOR | (25.55) | 72.13% | 0.00 | (25.55) | 14.03 | 0.58 | 3.90 | (7.03) |
| SERVICES | 1999 | 84 | 9302 NON-LABOR | (3.34) | 9.43% | 0.00 | (3.34) | 1.83 | 0.08 | 0.51 | (0.92) |
| SERVICES | 1999 | 84 | 9302 LABOR | (6.39) | 18.04% | 0.00 | (6.39) | 3.51 | 0.15 | 0.98 | (1.76) |
| SERVICES | 1999 | 84 | 9302 LABOR | (35.09) | 49.74% | 0.00 | (35.09) | 11.56 | 1.01 | 3.22 | (19.30) |
| SERVICES | 2000 | 84 | 9302 NON-LABOR | (9.67) | 13.71% | 0.00 | (9.67) | 3.19 | 0.28 | 0.89 | (5.32) |
| SERVICES | 2000 | 84 | 9302 NON-LABOR | (25.21) | 35.74% | 0.00 | (25.21) | 8.31 | 0.73 | 2.31 | (13.87) |
| SERVICES | 2001 | 84 | 9302 LABOR | (11.79) | 14.53% | 0.00 | (11.79) | 3.26 | 0.49 | 0.91 | (7.14) |
| SERVICES | 2001 | 84 | 9302 NON-LABOR | (32.52) | 40.07% | 0.00 | (32.52) | 8.99 | 1.34 | 2.50 | (19.69) |
| SERVICES | 2002 | 84 | 9302 NON-LABOR | (14.43) | 16.63% | 0.00 | (14.43) | 3.53 | 0.78 | 0.98 | (9.14) |
| SERVICES | 2002 | 84 | 9302 LABOR | (34.36) | 39.60% | 0.00 | (34.36) | 8.40 | 1.87 | 2.34 | (21.76) |
| SERVICES | 2003 | 84 | 9302 NON-LABOR | (15.27) | 16.84% | 0.00 | (15.27) | 3.47 | 1.08 | 0.97 | (9.75) |
| SERVICES | 2003 | 84 | 9302 LABOR | (36.29) | 40.01% | 0.00 | (36.29) | 8.25 | 2.56 | 2.30 | (23.18) |
| SERVICES | 2004 | 84 | 9302 NON-LABOR | (15.67) | 16.82% | 0.00 | (15.67) | 8.89 | 1.45 | 0.25 | (13.08) |
| SERVICES | 2004 | 84 | 9302 LABOR | (37.16) | 39.90% | 0.00 | (37.16) | 2.11 | 3.44 | 0.59 | (31.02) |
| SERVICES | 1999 | 85 | 4265 NON-LABOR | (0.03) | 0.08% | 0.00 | (0.03) | 0.02 | 0.00 | 0.00 | (0.01) |
| SERVICES | 1999 | 85 | 4265 LABOR | (0.03) | 0.04% | 0.00 | (0.03) | 0.01 | 0.00 | 0.00 | (0.02) |
| SERVICES | 2000 | 85 | 4265 NON-LABOR | (0.05) | 0.07% | 0.00 | (0.05) | 0.02 | 0.00 | 0.00 | (0.03) |
| SERVICES | 2000 | 85 | 4265 LABOR | (0.03) | 0.04% | 0.00 | (0.03) | 0.01 | 0.00 | 0.00 | (0.02) |
| SERVICES | 2001 | 85 | 4265 NON-LABOR | (0.06) | 0.07% | 0.00 | (0.06) | 0.02 | 0.00 | 0.00 | (0.04) |
| SERVICES | 2001 | 85 | 4265 LABOR | (0.04) | 0.05% | 0.00 | (0.04) | 0.01 | 0.00 | 0.00 | (0.03) |
| SERVICES | 2002 | 85 | 4265 NON-LABOR | (0.06) | 0.07% | 0.00 | (0.06) | 0.01 | 0.00 | 0.00 | (0.04) |
| SERVICES | 2002 | 85 | 4265 LABOR | (0.04) | 0.04% | 0.00 | (0.04) | 0.01 | 0.00 | 0.00 | (0.03) |
| SERVICES | 2003 | 85 | 4265 NON-LABOR | (0.06) | 0.07% | 0.00 | (0.06) | 0.01 | 0.00 | 0.00 | (0.04) |
| SERVICES | 2003 | 85 | 4265 LABOR | (0.04) | 0.04% | 0.00 | (0.04) | 0.01 | 0.00 | 0.00 | (0.03) |
| SERVICES | 2004 | 85 | 4265 NON-LABOR | (0.06) | 0.06% | 0.00 | (0.06) | 0.00 | 0.00 | 0.00 | (0.05) |
| SERVICES | 2004 | 85 | 4265 LABOR | (0.11) | 0.31% | 0.00 | (0.11) | 0.06 | 0.00 | 0.02 | (0.03) |
| SERVICES | 1999 | 85 | 9100 LABOR | (0.49) | 0.69% | 0.00 | (0.49) | 0.16 | 0.01 | 0.04 | (0.27) |
| SERVICES | 2000 | 85 | 9100 LABOR | (0.62) | 0.76% | 0.00 | (0.62) | 0.17 | 0.03 | 0.05 | (0.38) |
| SERVICES | 2001 | 85 | 9100 LABOR | (0.66) | 0.76% | 0.00 | (0.66) | 0.16 | 0.04 | 0.04 | (0.42) |
| SERVICES | 2002 | 85 | 9100 LABOR | (0.70) | 0.77% | 0.00 | (0.70) | 0.16 | 0.05 | 0.04 | (0.45) |
| SERVICES | 2003 | 85 | 9100 LABOR | (0.72) | 0.77% | 0.00 | (0.72) | 0.04 | 0.07 | 0.01 | (0.60) |
| SERVICES | 2004 | 85 | 9300 NON-LABOR | (36.14) | 44.53% | 0.00 | (36.14) | 9.99 | 1.49 | 2.78 | (21.88) |
| SERVICES | 2001 | 85 | 9300 NON-LABOR | (37.22) | 42.90% | 0.00 | (37.22) | 9.10 | 2.02 | 2.53 | (23.57) |
| SERVICES | 2002 | 85 | 9300 NON-LABOR | (38.34) | 42.27% | 0.00 | (38.34) | 8.72 | 2.71 | 2.43 | (24.49) |

| | | | | | | | | | |
|---------------|----|----------------|---------|--------|---------|-------|------|------|---------|
| SERVICES 2004 | 85 | 9300 NON-LABOR | (39.49) | 0.00 | (39.49) | 2.25 | 3.65 | 0.62 | (32.96) |
| SERVICES 1999 | 85 | 9302 NON-LABOR | (25.55) | 0.00 | (25.55) | 14.03 | 0.58 | 3.90 | (7.03) |
| SERVICES 1999 | 85 | 9302 NON-LABOR | (3.34) | 0.00 | (3.34) | 1.83 | 0.08 | 0.51 | (0.92) |
| SERVICES 1999 | 85 | 9302 LAEOR | (6.39) | 0.00 | (6.39) | 3.51 | 0.15 | 0.98 | (1.76) |
| SERVICES 2000 | 85 | 9302 NON-LABOR | (35.42) | 0.00 | (35.09) | 11.56 | 1.01 | 3.22 | (19.30) |
| SERVICES 2000 | 85 | 9302 NON-LABOR | (9.67) | 0.00 | (9.67) | 3.19 | 0.28 | 0.89 | (5.32) |
| SERVICES 2000 | 85 | 9302 LABOR | (25.21) | 0.00 | (25.21) | 8.31 | 0.73 | 2.31 | (13.87) |
| SERVICES 2001 | 85 | 9302 NON-LABOR | (11.79) | 0.00 | (11.79) | 3.26 | 0.49 | 0.91 | (7.14) |
| SERVICES 2001 | 85 | 9302 LABOR | (32.52) | 0.00 | (32.52) | 8.99 | 1.34 | 2.50 | (19.69) |
| SERVICES 2002 | 85 | 9302 NON-LABOR | (14.43) | 0.00 | (14.43) | 3.53 | 0.78 | 0.98 | (9.14) |
| SERVICES 2002 | 85 | 9302 LABOR | (34.36) | 0.00 | (34.36) | 8.40 | 1.87 | 2.34 | (21.76) |
| SERVICES 2003 | 85 | 9302 NON-LABOR | (15.27) | 0.00 | (15.27) | 3.47 | 1.08 | 0.97 | (9.75) |
| SERVICES 2003 | 85 | 9302 LABOR | (36.29) | 0.00 | (36.29) | 8.25 | 2.56 | 2.30 | (23.18) |
| SERVICES 2004 | 85 | 9302 NON-LABOR | (15.67) | 0.00 | (15.67) | 0.89 | 1.45 | 0.25 | (13.08) |
| SERVICES 2004 | 85 | 9302 LABOR | (37.16) | 0.00 | (37.16) | 2.11 | 3.44 | 0.59 | (31.02) |
| SERVICES 1999 | 86 | 4265 LABOR | (0.06) | (0.00) | (0.06) | 0.03 | 0.00 | 0.01 | (0.02) |
| SERVICES 1999 | 86 | 4265 NON-LABOR | (0.24) | (0.00) | (0.24) | 0.13 | 0.01 | 0.04 | (0.07) |
| SERVICES 2000 | 86 | 4265 LABOR | (0.17) | (0.00) | (0.17) | 0.05 | 0.00 | 0.02 | (0.10) |
| SERVICES 2000 | 86 | 4265 NON-LABOR | (0.31) | (0.00) | (0.31) | 0.10 | 0.01 | 0.03 | (0.18) |
| SERVICES 2001 | 86 | 4265 LABOR | (0.22) | (0.00) | (0.22) | 0.06 | 0.01 | 0.02 | (0.14) |
| SERVICES 2001 | 86 | 4265 NON-LABOR | (0.32) | (0.00) | (0.32) | 0.08 | 0.01 | 0.02 | (0.20) |
| SERVICES 2002 | 86 | 4265 LABOR | (0.23) | (0.00) | (0.23) | 0.05 | 0.01 | 0.01 | (0.15) |
| SERVICES 2002 | 86 | 4265 NON-LABOR | (0.33) | (0.00) | (0.33) | 0.07 | 0.02 | 0.02 | (0.22) |
| SERVICES 2003 | 86 | 4265 LABOR | (0.23) | (0.00) | (0.23) | 0.05 | 0.01 | 0.01 | (0.16) |
| SERVICES 2003 | 86 | 4265 NON-LABOR | (0.35) | (0.00) | (0.35) | 0.07 | 0.02 | 0.02 | (0.24) |
| SERVICES 2004 | 86 | 4265 LABOR | (0.23) | (0.00) | (0.23) | 0.01 | 0.02 | 0.00 | (0.20) |
| SERVICES 2004 | 86 | 4265 NON-LABOR | (0.34) | (0.00) | (0.34) | 0.02 | 0.03 | 0.00 | (0.30) |
| SERVICES 2005 | 86 | 4265 LABOR | (0.24) | (0.00) | (0.24) | 0.02 | 0.02 | 0.00 | (0.22) |
| SERVICES 2005 | 86 | 4265 NON-LABOR | (0.36) | (0.01) | (0.37) | 0.03 | 0.03 | 0.00 | (0.33) |
| SERVICES 2006 | 86 | 4265 LABOR | (0.36) | (0.01) | (0.37) | 0.04 | 0.04 | 0.00 | (0.33) |
| SERVICES 2006 | 86 | 4265 NON-LABOR | (0.26) | (0.00) | (0.26) | 0.03 | 0.03 | 0.00 | (0.24) |
| SERVICES 2007 | 86 | 4265 LABOR | (0.37) | (0.01) | (0.38) | 0.04 | 0.04 | 0.00 | (0.33) |
| SERVICES 2007 | 86 | 4265 NON-LABOR | (0.26) | (0.00) | (0.26) | 0.03 | 0.03 | 0.00 | (0.23) |
| SERVICES 2008 | 86 | 4265 LABOR | (0.37) | (0.01) | (0.37) | 0.04 | 0.04 | 0.00 | (0.33) |
| SERVICES 2008 | 86 | 4265 NON-LABOR | (0.26) | (0.00) | (0.27) | 0.03 | 0.03 | 0.00 | (0.24) |
| SERVICES 2009 | 86 | 4265 LABOR | (0.09) | (0.00) | (0.09) | 0.01 | 0.01 | 0.00 | (0.08) |
| SERVICES 2009 | 86 | 4265 NON-LABOR | (0.07) | (0.00) | (0.07) | 0.01 | 0.01 | 0.00 | (0.06) |
| SERVICES 1999 | 86 | 9100 LABOR | (0.90) | (0.00) | (0.90) | 0.49 | 0.02 | 0.14 | (0.26) |
| SERVICES 2000 | 86 | 9100 LABOR | (3.16) | (0.01) | (3.17) | 1.01 | 0.09 | 0.28 | (1.79) |
| SERVICES 2001 | 86 | 9100 LABOR | (3.86) | (0.02) | (3.88) | 1.00 | 0.15 | 0.28 | (2.45) |
| SERVICES 2002 | 86 | 9100 LABOR | (4.06) | (0.03) | (4.09) | 0.91 | 0.20 | 0.25 | (2.72) |
| SERVICES 2003 | 86 | 9100 LABOR | (4.21) | (0.04) | (4.25) | 0.86 | 0.27 | 0.24 | (2.89) |
| SERVICES 2004 | 86 | 9100 LABOR | (4.30) | (0.06) | (4.36) | 0.21 | 0.33 | 0.06 | (3.76) |

| | | | | | | | | | | | |
|----------|------|----|----------------|------------|---------|---------|------------|--------|--------|--------|------------|
| SERVICES | 2005 | 86 | 9100 LABOR | (4.46) | 0.12% | (0.07) | (4.53) | - | 0.41 | - | (4.12) |
| SERVICES | 2005 | 86 | 9100 LABOR | (4.60) | 0.12% | (0.08) | (4.68) | - | 0.49 | - | (4.19) |
| SERVICES | 2007 | 86 | 9100 LABOR | (4.78) | 0.12% | (0.08) | (4.86) | - | 0.54 | - | (4.32) |
| SERVICES | 2008 | 86 | 9100 LABOR | (4.85) | 0.12% | (0.07) | (4.92) | - | 0.56 | - | (4.36) |
| SERVICES | 2009 | 86 | 9100 LABOR | (1.24) | 0.12% | (0.02) | (1.25) | - | 0.15 | - | (1.10) |
| SERVICES | 2001 | 86 | 9300 NON-LABOR | (124.84) | 3.96% | (0.61) | (125.45) | 32.41 | 4.85 | 9.02 | (79.16) |
| SERVICES | 2002 | 86 | 9300 NON-LABOR | (128.59) | 3.91% | (0.91) | (129.50) | 28.84 | 6.42 | 8.02 | (86.22) |
| SERVICES | 2003 | 86 | 9300 NON-LABOR | (132.44) | 3.88% | (1.19) | (133.63) | 26.97 | 8.38 | 7.51 | (90.78) |
| SERVICES | 2004 | 86 | 9300 NON-LABOR | (136.42) | 3.85% | (1.96) | (138.38) | 6.53 | 10.60 | 1.81 | (119.43) |
| DIRECT | 1999 | 86 | 9302 NON-LABOR | (249.07) | 100.00% | 0.00 | (249.07) | 135.34 | 5.62 | 37.66 | (70.45) |
| SERVICES | 1999 | 86 | 9302 NON-LABOR | (88.26) | 11.14% | (0.16) | (88.42) | 48.04 | 1.99 | 13.37 | (25.01) |
| SERVICES | 1999 | 86 | 9302 NON-LABOR | (62.77) | 7.92% | (0.11) | (62.88) | 34.17 | 1.42 | 9.51 | (17.79) |
| SERVICES | 1999 | 86 | 9302 NON-LABOR | (640.14) | 80.79% | (1.13) | (641.27) | 348.45 | 14.46 | 96.96 | (181.39) |
| DIRECT | 2000 | 86 | 9302 LABOR | (348.71) | 100.00% | 0.00 | (348.71) | 110.95 | 9.76 | 30.88 | (197.11) |
| SERVICES | 2000 | 86 | 9302 NON-LABOR | (121.20) | 4.70% | (0.35) | (121.55) | 38.67 | 3.40 | 10.77 | (68.71) |
| SERVICES | 2000 | 86 | 9302 NON-LABOR | (187.02) | 7.26% | (0.54) | (187.56) | 59.68 | 5.25 | 16.61 | (106.02) |
| SERVICES | 2000 | 86 | 9302 NON-LABOR | (2,264.29) | 87.89% | (6.52) | (2,270.81) | 722.52 | 63.58 | 201.12 | (1,283.58) |
| SERVICES | 2000 | 86 | 9302 LABOR | (366.09) | 100.00% | 0.00 | (366.09) | 94.59 | 14.17 | 26.33 | (231.00) |
| DIRECT | 2001 | 86 | 9302 NON-LABOR | (210.61) | 6.87% | (1.03) | (211.64) | 54.68 | 8.19 | 15.22 | (133.55) |
| SERVICES | 2001 | 86 | 9302 NON-LABOR | (2,815.94) | 89.23% | (13.79) | (2,829.73) | 731.16 | 109.50 | 203.51 | (1,785.56) |
| SERVICES | 2001 | 86 | 9302 LABOR | (384.38) | 6.79% | (1.58) | (384.38) | 85.59 | 19.06 | 23.81 | (255.92) |
| DIRECT | 2002 | 86 | 9302 NON-LABOR | (222.91) | 100.00% | 0.00 | (224.49) | 49.99 | 11.13 | 13.90 | (149.46) |
| SERVICES | 2002 | 86 | 9302 NON-LABOR | (2,929.18) | 89.24% | (20.73) | (2,949.91) | 656.88 | 146.27 | 182.70 | (1,964.05) |
| SERVICES | 2002 | 86 | 9302 LABOR | (403.68) | 100.00% | 0.00 | (403.68) | 81.46 | 25.32 | 22.68 | (274.22) |
| SERVICES | 2003 | 86 | 9302 NON-LABOR | (230.17) | 6.74% | (2.08) | (232.25) | 46.87 | 14.57 | 13.05 | (157.77) |
| SERVICES | 2003 | 86 | 9302 NON-LABOR | (3,046.35) | 89.24% | (27.48) | (3,073.83) | 620.27 | 192.80 | 172.68 | (2,088.09) |
| SERVICES | 2003 | 86 | 9302 LABOR | (236.29) | 100.00% | 0.00 | (239.66) | 11.31 | 32.47 | 5.56 | (365.76) |
| SERVICES | 2004 | 86 | 9302 NON-LABOR | (3,165.16) | 89.34% | (3.39) | (3,210.60) | 151.54 | 246.00 | 42.10 | (2,770.96) |
| SERVICES | 2004 | 86 | 9302 LABOR | (384.28) | 10.44% | (5.76) | (390.04) | 35.10 | 35.10 | - | (354.94) |
| SERVICES | 2005 | 86 | 9302 NON-LABOR | (3,291.15) | 89.42% | (49.31) | (3,340.46) | 300.58 | 40.04 | - | (3,039.88) |
| SERVICES | 2005 | 86 | 9302 LABOR | (444.99) | 100.00% | 0.00 | (444.99) | 40.04 | 40.04 | - | (404.95) |
| DIRECT | 2005 | 86 | 9302 NON-LABOR | (3,420.88) | 89.51% | (59.49) | (3,480.37) | 363.08 | 363.08 | - | (3,117.29) |
| SERVICES | 2006 | 86 | 9302 LABOR | (395.56) | 10.35% | (6.86) | (402.44) | 41.98 | 41.98 | - | (360.46) |
| SERVICES | 2006 | 86 | 9302 NON-LABOR | (467.29) | 100.00% | 0.00 | (467.29) | 48.75 | 48.75 | - | (418.54) |
| DIRECT | 2006 | 86 | 9302 NON-LABOR | (3,557.69) | 89.59% | (56.78) | (3,614.47) | 400.71 | 400.71 | - | (3,213.76) |
| SERVICES | 2007 | 86 | 9302 LABOR | (408.13) | 10.28% | (6.51) | (414.64) | 45.97 | 45.97 | - | (368.67) |
| SERVICES | 2007 | 86 | 9302 NON-LABOR | (490.67) | 100.00% | 0.00 | (490.67) | 54.40 | 54.40 | - | (436.27) |
| DIRECT | 2007 | 86 | 9302 LABOR | (3,708.60) | 89.74% | (51.34) | (3,759.94) | 428.64 | 428.64 | - | (3,331.30) |
| SERVICES | 2008 | 86 | 9302 NON-LABOR | (418.34) | 10.12% | (5.79) | (424.13) | 48.35 | 48.35 | - | (375.78) |
| SERVICES | 2008 | 86 | 9302 NON-LABOR | (518.37) | 100.00% | 0.00 | (518.37) | 59.10 | 59.10 | - | (459.28) |
| DIRECT | 2008 | 86 | 9302 LABOR | (944.43) | 89.74% | (13.07) | (957.51) | 113.63 | 113.63 | - | (843.88) |
| SERVICES | 2009 | 86 | 9302 NON-LABOR | (106.53) | 10.12% | (1.47) | (108.01) | 12.82 | 12.82 | - | (95.19) |

| | | | | | | | | | | | | | | | |
|----------|------|----|----------------|-------------|---------|---------|-------------|----------|----------|----------|----------|----------|--------|----------|-------------|
| DIRECT | 2009 | 86 | 9302 NON-LABOR | (132.01) | 100.00% | 0.00 | (132.01) | 15.67 | - | 91.46 | - | 15.67 | - | 25.45 | (116.34) |
| SERVICES | 1999 | 87 | 4265 LABOR | (168.24) | 1.30% | (0.07) | (168.31) | 3.80 | 430.22 | 430.22 | 119.71 | 3.80 | 25.45 | 119.71 | (47.61) |
| SERVICES | 1999 | 87 | 4265 NON-LABOR | (791.43) | 6.13% | (0.32) | (791.75) | 17.86 | 189.64 | 189.64 | 16.69 | 17.86 | 119.71 | 16.69 | (223.95) |
| SERVICES | 2000 | 87 | 4265 LABOR | (595.73) | 1.76% | (0.28) | (596.01) | 16.69 | 345.90 | 345.90 | 30.44 | 16.69 | 52.79 | 30.44 | (336.90) |
| SERVICES | 2000 | 87 | 4265 NON-LABOR | (1,086.62) | 3.22% | (0.51) | (1,087.13) | 28.71 | 191.71 | 191.71 | 28.71 | 28.71 | 53.36 | 28.71 | (614.51) |
| SERVICES | 2001 | 87 | 4265 LABOR | (741.51) | 1.84% | (0.44) | (741.95) | 43.33 | 289.33 | 289.33 | 43.33 | 43.33 | 80.53 | 43.33 | (468.17) |
| SERVICES | 2001 | 87 | 4265 NON-LABOR | (1,119.12) | 2.78% | (0.66) | (1,119.78) | 38.27 | 171.85 | 171.85 | 38.27 | 38.27 | 47.80 | 38.27 | (706.58) |
| SERVICES | 2002 | 87 | 4265 LABOR | (771.15) | 1.84% | (0.58) | (771.73) | 57.20 | 256.87 | 256.87 | 57.20 | 57.20 | 71.44 | 57.20 | (513.82) |
| SERVICES | 2002 | 87 | 4265 NON-LABOR | (1,152.67) | 2.75% | (0.87) | (1,153.54) | 50.34 | 161.96 | 161.96 | 50.34 | 50.34 | 45.09 | 50.34 | (645.24) |
| SERVICES | 2003 | 87 | 4265 LABOR | (801.97) | 1.84% | (0.66) | (802.63) | 74.53 | 239.77 | 239.77 | 74.53 | 74.53 | 66.75 | 74.53 | (807.16) |
| SERVICES | 2003 | 87 | 4265 NON-LABOR | (1,187.22) | 2.73% | (0.98) | (1,188.20) | 63.98 | 39.41 | 39.41 | 63.98 | 63.98 | 10.95 | 63.98 | (720.62) |
| SERVICES | 2004 | 87 | 4265 LABOR | (834.04) | 1.84% | (0.91) | (834.95) | 93.80 | 57.78 | 57.78 | 93.80 | 93.80 | 16.05 | 93.80 | (1,056.50) |
| SERVICES | 2004 | 87 | 4265 NON-LABOR | (1,222.79) | 2.70% | (1.34) | (1,224.13) | 78.12 | - | - | 78.12 | 78.12 | - | 78.12 | (790.03) |
| SERVICES | 2005 | 87 | 4265 LABOR | (867.37) | 1.84% | (0.78) | (868.15) | 113.43 | - | - | 113.43 | 113.43 | - | 113.43 | (1,147.14) |
| SERVICES | 2005 | 87 | 4265 NON-LABOR | (1,259.44) | 2.68% | (1.13) | (1,260.57) | 135.43 | - | - | 135.43 | 135.43 | - | 135.43 | (1,162.71) |
| SERVICES | 2006 | 87 | 4265 LABOR | (1,297.19) | 2.65% | (0.95) | (1,298.14) | 94.17 | - | - | 94.17 | 94.17 | - | 94.17 | (808.53) |
| SERVICES | 2006 | 87 | 4265 NON-LABOR | (902.04) | 1.84% | (0.66) | (902.70) | 148.17 | - | - | 148.17 | 148.17 | - | 148.17 | (1,188.37) |
| SERVICES | 2007 | 87 | 4265 LABOR | (1,336.06) | 2.82% | (0.48) | (1,336.54) | 104.04 | - | - | 104.04 | 104.04 | - | 104.04 | (834.39) |
| SERVICES | 2007 | 87 | 4265 NON-LABOR | (938.09) | 1.84% | (0.34) | (938.43) | 156.86 | - | - | 156.86 | 156.86 | - | 156.86 | (865.93) |
| SERVICES | 2008 | 87 | 4265 LABOR | (979.50) | 1.85% | 2.15 | (977.35) | 29.54 | - | - | 29.54 | 29.54 | - | 29.54 | (1,219.10) |
| SERVICES | 2008 | 87 | 4265 NON-LABOR | (1,378.99) | 2.61% | 3.03 | (1,375.96) | 41.58 | - | - | 41.58 | 41.58 | - | 41.58 | (219.36) |
| SERVICES | 2009 | 87 | 4265 LABOR | (249.44) | 1.85% | 0.55 | (248.89) | 65.35 | - | - | 65.35 | 65.35 | - | 65.35 | (308.82) |
| SERVICES | 2009 | 87 | 4265 NON-LABOR | (351.18) | 2.61% | 0.77 | (350.40) | 287.24 | - | - | 287.24 | 287.24 | - | 287.24 | (819.49) |
| SERVICES | 1999 | 87 | 9100 LABOR | (2,896.00) | 22.41% | (1.15) | (2,897.15) | 1,574.27 | 3,264.36 | 1,574.27 | 1,574.27 | 1,574.27 | 438.05 | 1,574.27 | (5,799.24) |
| SERVICES | 2000 | 87 | 9100 NON-LABOR | (10,254.70) | 30.38% | (4.81) | (10,259.51) | 3,264.36 | 3,300.03 | 3,264.36 | 3,264.36 | 3,264.36 | 908.67 | 3,264.36 | (8,058.98) |
| SERVICES | 2001 | 87 | 9100 LABOR | (12,764.27) | 31.73% | (7.50) | (12,771.77) | 494.24 | 2,958.17 | 2,958.17 | 494.24 | 494.24 | 918.52 | 494.24 | (8,844.78) |
| SERVICES | 2002 | 87 | 9100 NON-LABOR | (13,274.46) | 31.72% | (9.98) | (13,284.44) | 866.59 | 2,788.03 | 2,788.03 | 866.59 | 866.59 | 776.16 | 866.59 | (9,385.69) |
| SERVICES | 2003 | 87 | 9100 LABOR | (13,805.07) | 31.72% | (11.39) | (13,816.46) | 1,101.26 | 678.38 | 678.38 | 1,101.26 | 1,101.26 | 188.45 | 1,101.26 | (12,404.48) |
| SERVICES | 2004 | 87 | 9100 NON-LABOR | (14,356.88) | 31.72% | (15.70) | (14,372.58) | 1,344.69 | - | - | 1,344.69 | 1,344.69 | - | 1,344.69 | (13,599.42) |
| SERVICES | 2005 | 87 | 9100 LABOR | (14,930.76) | 31.72% | (13.36) | (14,944.12) | 1,621.07 | - | - | 1,621.07 | 1,621.07 | - | 1,621.07 | (13,917.85) |
| SERVICES | 2006 | 87 | 9100 NON-LABOR | (15,527.56) | 31.72% | (11.36) | (15,538.92) | 1,790.89 | - | - | 1,790.89 | 1,790.89 | - | 1,790.89 | (14,363.09) |
| SERVICES | 2007 | 87 | 9100 LABOR | (16,148.13) | 31.72% | (5.86) | (16,153.99) | 1,917.96 | - | - | 1,917.96 | 1,917.96 | - | 1,917.96 | (14,905.88) |
| SERVICES | 2008 | 87 | 9100 NON-LABOR | (16,860.87) | 31.87% | 37.04 | (16,823.83) | 508.44 | - | - | 508.44 | 508.44 | - | 508.44 | (3,775.93) |
| SERVICES | 2009 | 87 | 9100 LABOR | (4,293.81) | 31.87% | 9.43 | (4,284.37) | 172.25 | - | - | 172.25 | 172.25 | - | 172.25 | (420.66) |
| SERVICES | 2001 | 87 | 9300 NON-LABOR | (666.26) | 1.66% | (0.39) | (666.65) | 34.05 | 152.93 | 152.93 | 34.05 | 34.05 | 42.53 | 34.05 | (457.24) |
| SERVICES | 2002 | 87 | 9300 LABOR | (686.24) | 1.64% | (0.52) | (686.76) | 44.37 | 142.75 | 142.75 | 44.37 | 44.37 | 39.74 | 44.37 | (480.55) |
| SERVICES | 2003 | 87 | 9300 NON-LABOR | (706.83) | 1.62% | (0.58) | (707.41) | 55.85 | 34.40 | 34.40 | 55.85 | 55.85 | 9.56 | 55.85 | (629.03) |
| SERVICES | 2004 | 87 | 9300 LABOR | (728.04) | 1.61% | (0.80) | (728.84) | 46.04 | 1,109.14 | 1,109.14 | 46.04 | 46.04 | 308.63 | 46.04 | (577.37) |
| DIRECT | 1999 | 87 | 9302 NON-LABOR | (2,041.18) | 100.00% | 0.00 | (2,041.18) | 256.04 | 2,576.96 | 256.04 | 256.04 | 256.04 | 71.25 | 256.04 | (133.28) |
| SERVICES | 1999 | 87 | 9302 LABOR | (471.01) | 3.65% | (0.19) | (471.20) | 106.97 | 2,094.41 | 2,094.41 | 106.97 | 106.97 | 717.06 | 106.97 | (1,341.44) |
| SERVICES | 1999 | 87 | 9302 NON-LABOR | (4,740.53) | 36.89% | (1.89) | (4,742.42) | 86.94 | 2,094.41 | 2,094.41 | 86.94 | 86.94 | 582.79 | 86.94 | (1,090.24) |
| SERVICES | 1999 | 87 | 9302 LABOR | (3,852.84) | 29.82% | (1.53) | (3,854.37) | 252.21 | 906.04 | 906.04 | 252.21 | 252.21 | 16.05 | 252.21 | (1,609.60) |
| DIRECT | 2000 | 87 | 9302 NON-LABOR | (2,847.57) | 100.00% | 0.00 | (2,847.57) | 79.73 | - | - | 79.73 | 79.73 | - | 79.73 | - |

| | | | | | | | | | | | |
|----------|------|----|----------------|-------------|---------|---------|-------------|----------|----------|----------|-------------|
| SERVICES | 2000 | 87 | 9302 NON-LABOR | (646.85) | 1.92% | (0.30) | (647.15) | 205.91 | 18.12 | 57.32 | (365.81) |
| SERVICES | 2000 | 87 | 9302 NON-LABOR | (7,640.00) | 22.63% | (3.58) | (7,643.58) | 2,432.03 | 214.00 | 676.98 | (4,320.57) |
| SERVICES | 2000 | 87 | 9302 LABOR | (13,530.61) | 40.09% | (6.35) | (13,536.96) | 4,307.18 | 379.00 | 1,198.95 | (7,651.83) |
| DIRECT | 2001 | 87 | 9302 NON-LABOR | (2,948.37) | 100.00% | 0.00 | (2,948.37) | 761.81 | 114.09 | 212.04 | (1,860.42) |
| SERVICES | 2001 | 87 | 9302 NON-LABOR | (8,143.97) | 20.25% | (4.78) | (8,148.75) | 2,105.51 | 315.34 | 586.04 | (5,141.86) |
| SERVICES | 2001 | 87 | 9302 LABOR | (16,798.83) | 41.74% | (9.86) | (16,798.69) | 4,340.53 | 650.07 | 1,208.13 | (10,599.97) |
| DIRECT | 2002 | 87 | 9302 NON-LABOR | (3,074.36) | 100.00% | 0.00 | (3,074.36) | 684.60 | 152.44 | 190.41 | (2,046.91) |
| SERVICES | 2002 | 87 | 9302 NON-LABOR | (8,514.32) | 20.35% | (6.40) | (8,520.72) | 1,897.39 | 422.50 | 527.74 | (5,673.09) |
| SERVICES | 2002 | 87 | 9302 LABOR | (17,446.21) | 41.69% | (13.12) | (17,459.33) | 3,887.83 | 865.73 | 1,081.35 | (11,624.42) |
| DIRECT | 2003 | 87 | 9302 NON-LABOR | (3,175.16) | 100.00% | 0.00 | (3,175.16) | 640.72 | 199.15 | 178.37 | (2,156.92) |
| SERVICES | 2003 | 87 | 9302 NON-LABOR | (8,891.76) | 20.43% | (7.34) | (8,899.10) | 1,795.75 | 558.17 | 499.92 | (6,045.26) |
| SERVICES | 2003 | 87 | 9302 LABOR | (18,127.70) | 41.65% | (14.96) | (18,142.66) | 3,661.01 | 1,137.94 | 1,019.19 | (12,324.52) |
| DIRECT | 2004 | 87 | 9302 NON-LABOR | (3,301.16) | 100.00% | 0.00 | (3,301.16) | 155.81 | 252.94 | 43.29 | (2,849.12) |
| SERVICES | 2004 | 87 | 9302 NON-LABOR | (9,285.67) | 20.52% | (10.15) | (9,295.82) | 438.76 | 712.27 | 121.89 | (8,022.91) |
| SERVICES | 2004 | 87 | 9302 LABOR | (18,832.19) | 41.61% | (20.59) | (18,852.78) | 889.84 | 1,444.55 | 247.20 | (16,271.19) |
| SERVICES | 2005 | 87 | 9302 NON-LABOR | (10,449.89) | 22.20% | (9.35) | (10,459.24) | - | 941.14 | - | (9,518.10) |
| SERVICES | 2005 | 87 | 9302 LABOR | (19,565.92) | 41.56% | (17.51) | (19,583.43) | - | 1,762.15 | - | (17,821.28) |
| DIRECT | 2005 | 87 | 9302 NON-LABOR | (3,452.36) | 100.00% | 0.00 | (3,452.36) | - | 310.65 | - | (3,141.71) |
| SERVICES | 2005 | 87 | 9302 LABOR | (20,326.30) | 41.52% | (14.87) | (20,341.17) | - | 2,122.06 | - | (18,219.11) |
| SERVICES | 2006 | 87 | 9302 NON-LABOR | (10,903.57) | 22.27% | (7.98) | (10,911.55) | - | 1,138.33 | - | (9,773.22) |
| DIRECT | 2006 | 87 | 9302 LABOR | (3,578.36) | 100.00% | 0.00 | (3,578.36) | - | 373.31 | - | (3,205.05) |
| SERVICES | 2006 | 87 | 9302 NON-LABOR | (21,115.39) | 41.47% | (7.66) | (21,123.05) | - | 2,341.78 | - | (18,781.27) |
| SERVICES | 2007 | 87 | 9302 LABOR | (11,378.19) | 22.35% | (4.13) | (11,382.32) | - | 1,261.89 | - | (10,120.43) |
| DIRECT | 2007 | 87 | 9302 NON-LABOR | (3,729.56) | 100.00% | 0.00 | (3,729.56) | - | 413.47 | - | (3,316.09) |
| SERVICES | 2007 | 87 | 9302 LABOR | (3,896.46) | 100.00% | 0.00 | (3,896.46) | - | 444.21 | - | (3,452.26) |
| DIRECT | 2008 | 87 | 9302 NON-LABOR | (11,847.95) | 22.40% | 26.03 | (11,821.92) | - | 1,347.73 | - | (10,474.19) |
| SERVICES | 2008 | 87 | 9302 LABOR | (21,834.27) | 41.27% | 47.97 | (21,786.30) | - | 2,483.69 | - | (19,302.61) |
| DIRECT | 2009 | 87 | 9302 NON-LABOR | (992.28) | 100.00% | 0.00 | (992.28) | - | 117.76 | - | (874.52) |
| SERVICES | 2009 | 87 | 9302 LABOR | (3,017.21) | 22.40% | 6.63 | (3,010.58) | - | 357.28 | - | (2,653.30) |
| SERVICES | 2009 | 87 | 9302 NON-LABOR | (5,560.33) | 41.27% | 12.22 | (5,548.12) | - | 658.42 | - | (4,889.70) |
| SERVICES | 1999 | 88 | 4265 LABOR | (0.10) | 0.23% | (0.00) | (0.10) | 0.05 | 0.00 | 0.02 | (0.03) |
| SERVICES | 1999 | 88 | 4265 NON-LABOR | (0.50) | 1.14% | (0.00) | (0.50) | 0.27 | 0.01 | 0.08 | (0.14) |
| SERVICES | 2000 | 88 | 4265 LABOR | (0.39) | 0.43% | (0.01) | (0.40) | 0.13 | 0.01 | 0.04 | (0.23) |
| SERVICES | 2000 | 88 | 4265 NON-LABOR | (0.71) | 0.78% | (0.02) | (0.73) | 0.23 | 0.02 | 0.06 | (0.41) |
| SERVICES | 2001 | 88 | 4265 LABOR | (0.47) | 0.45% | (0.03) | (0.50) | 0.13 | 0.02 | 0.04 | (0.31) |
| SERVICES | 2001 | 88 | 4265 NON-LABOR | (0.73) | 0.69% | (0.04) | (0.77) | 0.20 | 0.03 | 0.06 | (0.49) |
| SERVICES | 2002 | 88 | 4265 LABOR | (0.50) | 0.45% | (0.04) | (0.54) | 0.12 | 0.03 | 0.03 | (0.36) |
| SERVICES | 2002 | 88 | 4265 NON-LABOR | (0.75) | 0.67% | (0.06) | (0.81) | 0.18 | 0.04 | 0.05 | (0.54) |
| SERVICES | 2003 | 88 | 4265 LABOR | (0.53) | 0.45% | (0.05) | (0.58) | 0.17 | 0.04 | 0.03 | (0.40) |
| SERVICES | 2003 | 88 | 4265 NON-LABOR | (0.77) | 0.66% | (0.08) | (0.85) | 0.17 | 0.05 | 0.05 | (0.58) |
| SERVICES | 2004 | 88 | 4265 LABOR | (0.55) | 0.66% | (0.09) | (0.64) | 0.03 | 0.05 | 0.01 | (0.56) |
| SERVICES | 2004 | 88 | 4265 NON-LABOR | (0.79) | 0.66% | (0.13) | (0.92) | 0.04 | 0.07 | 0.01 | (0.80) |
| SERVICES | 2005 | 88 | 4265 LABOR | (0.57) | 0.46% | (0.10) | (0.67) | - | 0.06 | - | (0.61) |

| | | | | | | | | | | | | |
|----------|------|----|----------------|---------|--------|---------|---------|--|--|-------|------|---------|
| SERVICES | 2005 | 88 | 4265 NON-LABOR | (0.81) | 0.65% | (0.14) | (0.95) | | | | 0.09 | (0.87) |
| SERVICES | 2006 | 88 | 4265 NON-LABOR | (0.84) | 0.65% | (0.16) | (1.02) | | | | 0.11 | (0.91) |
| SERVICES | 2006 | 88 | 4265 LABOR | (0.59) | 0.46% | (0.12) | (0.71) | | | | 0.07 | (0.64) |
| SERVICES | 2007 | 88 | 4265 NON-LABOR | (0.88) | 0.65% | (0.17) | (1.05) | | | | 0.12 | (0.94) |
| SERVICES | 2007 | 88 | 4265 LABOR | (0.61) | 0.45% | (0.12) | (0.73) | | | | 0.08 | (0.65) |
| SERVICES | 2008 | 88 | 4265 NON-LABOR | (0.92) | 0.63% | (0.18) | (1.09) | | | | 0.12 | (0.97) |
| SERVICES | 2008 | 88 | 4265 LABOR | (0.65) | 0.45% | (0.13) | (0.78) | | | | 0.09 | (0.69) |
| SERVICES | 2009 | 88 | 4265 NON-LABOR | (0.23) | 0.63% | (0.04) | (0.28) | | | | 0.03 | (0.25) |
| SERVICES | 2009 | 88 | 4265 LABOR | (0.17) | 0.45% | (0.02) | (0.20) | | | | 0.02 | (0.17) |
| SERVICES | 2000 | 88 | 9100 LABOR | (6.55) | 4.13% | (0.02) | (1.83) | | | 0.99 | 0.04 | (0.52) |
| SERVICES | 2001 | 88 | 9100 LABOR | (8.15) | 7.20% | (0.19) | (6.74) | | | 2.14 | 0.19 | (3.81) |
| SERVICES | 2002 | 88 | 9100 LABOR | (8.50) | 7.75% | (0.46) | (8.61) | | | 2.22 | 0.33 | (5.43) |
| SERVICES | 2003 | 88 | 9100 LABOR | (8.36) | 7.60% | (0.68) | (9.18) | | | 2.04 | 0.46 | (6.11) |
| SERVICES | 2004 | 88 | 9100 LABOR | (9.19) | 7.59% | (0.92) | (9.78) | | | 1.97 | 0.61 | (6.64) |
| SERVICES | 2005 | 88 | 9100 LABOR | (9.56) | 7.65% | (1.58) | (10.75) | | | 0.51 | 0.82 | (9.28) |
| SERVICES | 2006 | 88 | 9100 LABOR | (9.96) | 7.67% | (2.11) | (11.26) | | | | 1.01 | (10.25) |
| SERVICES | 2007 | 88 | 9100 LABOR | (10.35) | 7.71% | (2.11) | (12.07) | | | | 1.26 | (10.81) |
| SERVICES | 2008 | 88 | 9100 LABOR | (10.89) | 7.67% | (2.04) | (12.39) | | | | 1.37 | (11.01) |
| SERVICES | 2009 | 88 | 9100 LABOR | (2.77) | 7.48% | (2.09) | (12.98) | | | | 1.48 | (11.50) |
| SERVICES | 2001 | 88 | 9300 NON-LABOR | (39.42) | 37.50% | (0.53) | (3.30) | | | 10.76 | 0.39 | (2.91) |
| SERVICES | 2002 | 88 | 9300 NON-LABOR | (40.61) | 36.33% | (3.26) | (41.63) | | | 9.77 | 1.61 | (26.27) |
| SERVICES | 2003 | 88 | 9300 NON-LABOR | (41.82) | 35.81% | (4.34) | (43.87) | | | 9.31 | 2.18 | (29.21) |
| SERVICES | 2004 | 88 | 9300 NON-LABOR | (43.08) | 35.86% | (7.30) | (46.16) | | | 2.38 | 2.59 | (31.36) |
| SERVICES | 1999 | 88 | 9302 NON-LABOR | (27.87) | 63.66% | (0.27) | (28.14) | | | 15.29 | 0.63 | (43.48) |
| SERVICES | 1999 | 88 | 9302 LABOR | (5.22) | 11.92% | (0.05) | (5.27) | | | 2.86 | 0.12 | (7.96) |
| SERVICES | 2000 | 88 | 9302 LABOR | (8.28) | 18.91% | (0.08) | (8.36) | | | 4.54 | 0.19 | (1.49) |
| SERVICES | 2000 | 88 | 9302 LABOR | (38.28) | 42.09% | (1.12) | (39.40) | | | 12.54 | 1.10 | (22.27) |
| SERVICES | 2000 | 88 | 9302 LABOR | (13.05) | 35.14% | (0.38) | (13.43) | | | 4.27 | 0.38 | (7.59) |
| SERVICES | 2001 | 88 | 9302 LABOR | (15.50) | 14.35% | (0.93) | (32.89) | | | 10.47 | 0.92 | (18.59) |
| SERVICES | 2001 | 88 | 9302 LABOR | (18.39) | 14.75% | (2.29) | (16.37) | | | 11.15 | 1.18 | (10.33) |
| SERVICES | 2002 | 88 | 9302 LABOR | (43.04) | 38.86% | (0.87) | (43.14) | | | 4.23 | 0.63 | (27.22) |
| SERVICES | 2002 | 88 | 9302 LABOR | (19.47) | 16.45% | (1.48) | (19.87) | | | 1.23 | 1.23 | (13.23) |
| SERVICES | 2003 | 88 | 9302 LABOR | (45.33) | 38.86% | (3.46) | (46.50) | | | 10.35 | 2.31 | (30.96) |
| SERVICES | 2003 | 88 | 9302 LABOR | (19.98) | 16.67% | (2.02) | (21.49) | | | 4.34 | 1.21 | (14.60) |
| SERVICES | 2004 | 88 | 9302 LABOR | (46.54) | 38.82% | (4.70) | (50.03) | | | 10.10 | 3.14 | (33.99) |
| SERVICES | 2004 | 88 | 9302 LABOR | (48.42) | 16.63% | (3.39) | (54.42) | | | 2.57 | 1.79 | (20.17) |
| SERVICES | 2005 | 88 | 9302 LABOR | (65.24) | 38.74% | (7.88) | (57.05) | | | | 4.17 | (46.97) |
| SERVICES | 2005 | 88 | 9302 LABOR | (67.49) | 52.36% | (8.63) | (76.87) | | | | 5.13 | (51.92) |
| SERVICES | 2006 | 88 | 9302 LABOR | (50.31) | 52.24% | (11.63) | (81.78) | | | | 6.92 | (69.95) |
| SERVICES | 2006 | 88 | 9302 LABOR | (70.06) | 51.93% | (10.65) | (83.85) | | | | 8.53 | (73.25) |
| SERVICES | 2007 | 88 | 9302 LABOR | | | (13.79) | | | | | 6.36 | (54.60) |
| SERVICES | 2007 | 88 | 9302 LABOR | | | | | | | | 9.30 | (74.56) |

| | | | | | | | | | | | | |
|----------|------|----|----------------|---------|----------|--------|---------|---------|-------|------|------|---------|
| SERVICES | 2007 | 88 | 9302 LABOR | (53.02) | (134.92) | 39.30% | (10.44) | (63.46) | 7.04 | - | - | (56.42) |
| SERVICES | 2008 | 88 | 9302 NON-LABOR | (74.04) | (14.22) | 50.89% | (14.22) | (88.25) | 10.06 | - | - | (78.19) |
| SERVICES | 2008 | 88 | 9302 LABOR | (58.98) | (145.47) | 40.54% | (11.33) | (70.31) | 8.01 | - | - | (62.29) |
| SERVICES | 2009 | 88 | 9302 NON-LABOR | (18.85) | (3.62) | 50.89% | (3.62) | (22.47) | 2.67 | - | - | (19.81) |
| SERVICES | 2009 | 88 | 9302 LABOR | (15.02) | (37.05) | 40.54% | (2.88) | (17.90) | 2.12 | - | - | (15.78) |
| SERVICES | 1999 | 89 | 4265 LABOR | (0.10) | | 0.22% | (0.00) | (0.10) | 0.05 | 0.00 | 0.02 | (0.03) |
| SERVICES | 1999 | 89 | 4265 NON-LABOR | (0.50) | | 1.11% | (0.00) | (0.50) | 0.27 | 0.01 | 0.08 | (0.14) |
| SERVICES | 2000 | 89 | 4265 LABOR | (0.39) | | 0.42% | (0.01) | (0.40) | 0.13 | 0.01 | 0.04 | (0.23) |
| SERVICES | 2000 | 89 | 4265 NON-LABOR | (0.71) | | 0.76% | (0.02) | (0.73) | 0.23 | 0.02 | 0.06 | (0.41) |
| SERVICES | 2001 | 89 | 4265 LABOR | (0.48) | | 0.44% | (0.03) | (0.51) | 0.13 | 0.02 | 0.04 | (0.32) |
| SERVICES | 2001 | 89 | 4265 NON-LABOR | (0.73) | | 0.67% | (0.04) | (0.77) | 0.20 | 0.03 | 0.06 | (0.49) |
| SERVICES | 2002 | 89 | 4265 LABOR | (0.50) | | 0.43% | (0.04) | (0.54) | 0.12 | 0.03 | 0.03 | (0.36) |
| SERVICES | 2002 | 89 | 4265 NON-LABOR | (0.75) | | 0.65% | (0.06) | (0.81) | 0.18 | 0.04 | 0.05 | (0.54) |
| SERVICES | 2003 | 89 | 4265 LABOR | (0.53) | | 0.44% | (0.06) | (0.59) | 0.12 | 0.04 | 0.03 | (0.40) |
| SERVICES | 2003 | 89 | 4265 NON-LABOR | (0.77) | | 0.64% | (0.08) | (0.85) | 0.17 | 0.05 | 0.05 | (0.58) |
| SERVICES | 2004 | 89 | 4265 LABOR | (0.55) | | 0.44% | (0.09) | (0.64) | 0.03 | 0.01 | 0.01 | (0.56) |
| SERVICES | 2004 | 89 | 4265 NON-LABOR | (0.79) | | 0.64% | (0.13) | (0.92) | 0.07 | 0.05 | 0.01 | (0.80) |
| SERVICES | 2005 | 89 | 4265 LABOR | (0.57) | | 0.44% | (0.10) | (0.67) | 0.06 | 0.06 | 0.01 | (0.61) |
| SERVICES | 2005 | 89 | 4265 NON-LABOR | (0.81) | | 0.63% | (0.14) | (0.95) | 0.09 | 0.09 | - | (0.87) |
| SERVICES | 2006 | 89 | 4265 LABOR | (0.85) | | 0.64% | (0.18) | (1.03) | 0.11 | 0.11 | - | (0.92) |
| SERVICES | 2006 | 89 | 4265 NON-LABOR | (0.59) | | 0.44% | (0.13) | (0.72) | 0.07 | 0.07 | - | (0.64) |
| SERVICES | 2007 | 89 | 4265 LABOR | (0.88) | | 0.63% | (0.17) | (1.05) | 0.12 | 0.12 | - | (0.94) |
| SERVICES | 2007 | 89 | 4265 NON-LABOR | (0.61) | | 0.44% | (0.12) | (0.73) | 0.08 | 0.08 | - | (0.65) |
| SERVICES | 2008 | 89 | 4265 LABOR | (0.92) | | 0.61% | (0.18) | (1.09) | 0.12 | 0.12 | - | (0.97) |
| SERVICES | 2008 | 89 | 4265 NON-LABOR | (0.65) | | 0.44% | (0.13) | (0.78) | 0.09 | 0.09 | - | (0.69) |
| SERVICES | 2009 | 89 | 4265 LABOR | (0.17) | | 0.61% | (0.04) | (0.28) | 0.03 | 0.03 | - | (0.25) |
| SERVICES | 2009 | 89 | 4265 NON-LABOR | (0.17) | | 0.44% | (0.03) | (0.20) | 0.02 | 0.02 | - | (0.17) |
| SERVICES | 1999 | 89 | 9100 LABOR | (1.83) | | 4.06% | (0.02) | (1.85) | 1.00 | 0.04 | 0.28 | (0.52) |
| SERVICES | 2000 | 89 | 9100 LABOR | (6.56) | | 6.99% | (0.19) | (6.75) | 2.15 | 0.19 | 0.60 | (3.82) |
| SERVICES | 2001 | 89 | 9100 LABOR | (8.17) | | 7.53% | (0.46) | (8.63) | 2.23 | 0.33 | 0.62 | (5.45) |
| SERVICES | 2002 | 89 | 9100 LABOR | (8.52) | | 7.38% | (0.59) | (9.21) | 2.05 | 0.46 | 0.57 | (6.13) |
| SERVICES | 2003 | 89 | 9100 LABOR | (8.86) | | 7.37% | (0.92) | (9.80) | 1.98 | 0.61 | 0.55 | (6.66) |
| SERVICES | 2004 | 89 | 9100 LABOR | (9.22) | | 7.44% | (1.57) | (10.79) | 0.51 | 0.83 | 0.14 | (9.31) |
| SERVICES | 2005 | 89 | 9100 LABOR | (9.59) | | 7.46% | (1.71) | (11.30) | 1.02 | 1.02 | - | (10.29) |
| SERVICES | 2006 | 89 | 9100 LABOR | (9.98) | | 7.48% | (2.12) | (12.10) | 1.26 | 1.26 | - | (10.83) |
| SERVICES | 2007 | 89 | 9100 LABOR | (10.39) | | 7.48% | (2.05) | (12.44) | 1.38 | 1.38 | - | (11.06) |
| SERVICES | 2008 | 89 | 9100 LABOR | (10.91) | | 7.28% | (2.10) | (13.01) | 1.48 | 1.48 | - | (11.53) |
| SERVICES | 2009 | 89 | 9100 LABOR | (2.78) | | 7.28% | (0.53) | (3.31) | 0.39 | 0.39 | - | (2.92) |
| SERVICES | 2001 | 89 | 9300 NON-LABOR | (40.74) | | 37.57% | (2.30) | (43.04) | 11.12 | 1.67 | 3.10 | (27.16) |
| SERVICES | 2002 | 89 | 9300 NON-LABOR | (41.96) | | 36.37% | (3.38) | (45.34) | 10.10 | 2.25 | 2.81 | (30.19) |
| SERVICES | 2003 | 89 | 9300 NON-LABOR | (43.22) | | 35.87% | (4.48) | (47.71) | 9.63 | 2.99 | 2.68 | (32.41) |
| SERVICES | 2004 | 89 | 9300 NON-LABOR | (44.51) | | 35.90% | (7.57) | (52.08) | 2.46 | 3.99 | 0.68 | (44.95) |
| SERVICES | 1999 | 89 | 9302 NON-LABOR | (28.80) | | 63.87% | (0.28) | (29.08) | 15.80 | 0.68 | 4.40 | (8.22) |

| | | | | | | | | | | |
|---------------|----|----------------|---------|--------|---------|---------|-------|-------|------|---------|
| SERVICES 1999 | 89 | 9302 NON-LABOR | (5.38) | 11.93% | (0.05) | (5.43) | 2.95 | 0.12 | 0.82 | (1.54) |
| SERVICES 1999 | 89 | 9302 LABOR | (8.48) | 18.81% | (0.08) | (8.56) | 4.65 | 0.19 | 1.29 | (2.42) |
| SERVICES 2000 | 89 | 9302 NON-LABOR | (39.55) | 42.12% | (1.16) | (40.71) | 12.95 | 1.14 | 3.61 | (23.01) |
| SERVICES 2000 | 89 | 9302 NON-LABOR | (13.50) | 14.38% | (0.40) | (13.90) | 4.42 | 0.39 | 1.23 | (7.85) |
| SERVICES 2000 | 89 | 9302 LABOR | (33.19) | 35.35% | (0.97) | (34.16) | 10.87 | 0.96 | 3.03 | (19.31) |
| SERVICES 2001 | 89 | 9302 NON-LABOR | (15.98) | 14.73% | (0.90) | (16.88) | 4.36 | 0.65 | 1.21 | (10.65) |
| SERVICES 2001 | 89 | 9302 LABOR | (42.35) | 39.05% | (2.39) | (44.74) | 11.56 | 1.73 | 3.22 | (28.23) |
| SERVICES 2002 | 89 | 9302 NON-LABOR | (19.03) | 16.49% | (1.53) | (20.56) | 4.58 | 1.02 | 1.27 | (13.69) |
| SERVICES 2002 | 89 | 9302 LABOR | (44.61) | 38.67% | (3.59) | (48.20) | 10.73 | 2.39 | 2.99 | (32.09) |
| SERVICES 2003 | 89 | 9302 NON-LABOR | (20.07) | 16.66% | (2.08) | (22.15) | 4.47 | 1.39 | 1.24 | (15.05) |
| SERVICES 2003 | 89 | 9302 LABOR | (47.03) | 39.03% | (4.88) | (51.91) | 10.48 | 3.26 | 2.92 | (35.27) |
| SERVICES 2004 | 89 | 9302 NON-LABOR | (20.69) | 16.69% | (3.52) | (24.21) | 1.14 | 1.85 | 0.32 | (20.89) |
| SERVICES 2004 | 89 | 9302 LABOR | (48.22) | 38.89% | (8.20) | (56.42) | 2.66 | 4.32 | 0.74 | (48.69) |
| SERVICES 2005 | 89 | 9302 LABOR | (50.20) | 52.44% | (8.96) | (59.16) | - | 5.32 | - | (53.84) |
| SERVICES 2005 | 89 | 9302 NON-LABOR | (67.44) | 52.30% | (12.04) | (79.48) | - | 7.15 | - | (72.33) |
| SERVICES 2006 | 89 | 9302 NON-LABOR | (69.77) | 52.30% | (14.79) | (84.56) | - | 8.82 | - | (75.74) |
| SERVICES 2006 | 89 | 9302 LABOR | (52.22) | 39.14% | (11.07) | (63.29) | - | 6.60 | - | (66.69) |
| SERVICES 2007 | 89 | 9302 NON-LABOR | (72.42) | 52.00% | (14.26) | (86.68) | - | 9.61 | - | (77.07) |
| SERVICES 2007 | 89 | 9302 LABOR | (54.97) | 39.47% | (10.83) | (65.80) | - | 7.29 | - | (68.50) |
| SERVICES 2008 | 89 | 9302 NON-LABOR | (76.45) | 50.99% | (14.71) | (91.16) | - | 10.39 | - | (80.77) |
| SERVICES 2008 | 89 | 9302 LABOR | (61.00) | 40.68% | (11.74) | (72.73) | - | 8.29 | - | (64.44) |
| SERVICES 2009 | 89 | 9302 NON-LABOR | (19.47) | 50.99% | (3.75) | (23.22) | - | 2.76 | - | (20.46) |
| SERVICES 2009 | 89 | 9302 LABOR | (15.53) | 40.68% | (2.99) | (18.52) | - | 2.20 | - | (16.32) |
| SERVICES 1999 | 90 | 4265 LABOR | (0.01) | 0.02% | (0.00) | (0.01) | 0.01 | 0.00 | 0.00 | (0.00) |
| SERVICES 1999 | 90 | 4265 NON-LABOR | (0.03) | 0.07% | (0.00) | (0.03) | 0.02 | 0.00 | 0.00 | (0.01) |
| SERVICES 2000 | 90 | 4265 LABOR | (0.03) | 0.04% | (0.00) | (0.03) | 0.01 | 0.00 | 0.00 | (0.02) |
| SERVICES 2000 | 90 | 4265 NON-LABOR | (0.06) | 0.07% | (0.00) | (0.06) | 0.02 | 0.00 | 0.01 | (0.04) |
| SERVICES 2001 | 90 | 4265 LABOR | (0.04) | 0.04% | (0.00) | (0.04) | 0.01 | 0.00 | 0.00 | (0.03) |
| SERVICES 2001 | 90 | 4265 NON-LABOR | (0.06) | 0.06% | (0.00) | (0.06) | 0.02 | 0.00 | 0.00 | (0.04) |
| SERVICES 2002 | 90 | 4265 LABOR | (0.05) | 0.05% | (0.00) | (0.05) | 0.01 | 0.00 | 0.00 | (0.04) |
| SERVICES 2002 | 90 | 4265 NON-LABOR | (0.06) | 0.06% | (0.01) | (0.07) | 0.01 | 0.00 | 0.00 | (0.04) |
| SERVICES 2003 | 90 | 4265 LABOR | (0.05) | 0.05% | (0.01) | (0.06) | 0.01 | 0.00 | 0.00 | (0.04) |
| SERVICES 2003 | 90 | 4265 NON-LABOR | (0.06) | 0.06% | (0.01) | (0.07) | 0.01 | 0.00 | 0.00 | (0.05) |
| SERVICES 2004 | 90 | 4265 LABOR | (0.05) | 0.05% | (0.01) | (0.06) | 0.00 | 0.01 | 0.00 | (0.06) |
| SERVICES 2004 | 90 | 4265 NON-LABOR | (0.06) | 0.06% | (0.01) | (0.07) | 0.00 | 0.01 | 0.00 | (0.06) |
| SERVICES 2005 | 90 | 4265 LABOR | (0.05) | 0.04% | (0.01) | (0.06) | - | 0.01 | - | (0.06) |
| SERVICES 2005 | 90 | 4265 NON-LABOR | (0.07) | 0.06% | (0.01) | (0.08) | - | 0.01 | - | (0.08) |
| SERVICES 2006 | 90 | 4265 LABOR | (0.08) | 0.07% | (0.02) | (0.10) | - | 0.01 | - | (0.09) |
| SERVICES 2006 | 90 | 4265 NON-LABOR | (0.05) | 0.04% | (0.01) | (0.06) | - | 0.01 | - | (0.06) |
| SERVICES 2007 | 90 | 4265 LABOR | (0.08) | 0.06% | (0.02) | (0.10) | - | 0.01 | - | (0.09) |
| SERVICES 2007 | 90 | 4265 NON-LABOR | (0.05) | 0.04% | (0.01) | (0.06) | - | 0.01 | - | (0.06) |
| SERVICES 2008 | 90 | 4265 LABOR | (0.09) | 0.07% | (0.02) | (0.11) | - | 0.01 | - | (0.10) |
| SERVICES 2008 | 90 | 4265 NON-LABOR | (0.06) | 0.05% | (0.01) | (0.08) | - | 0.01 | - | (0.07) |

| | | | | | | | | | | | | |
|----------|------|----|----------------|----------|--------|---------|----------|-------|-------|-------|-------|---------|
| SERVICES | 2009 | 90 | 4265 NON-LABOR | (0.02) | 0.07% | (0.01) | (0.03) | 0.00 | 0.00 | - | 0.00 | (0.02) |
| SERVICES | 2009 | 90 | 4265 LABOR | (0.02) | 0.05% | (0.00) | (0.02) | 0.00 | 0.00 | - | 0.00 | (0.02) |
| SERVICES | 1999 | 90 | 9100 LABOR | (0.14) | 0.33% | (0.00) | (0.14) | 0.08 | 0.00 | 0.08 | 0.00 | (0.04) |
| SERVICES | 2000 | 90 | 9100 LABOR | (0.55) | 0.66% | (0.02) | (0.57) | 0.18 | 0.02 | 0.18 | 0.05 | (0.32) |
| SERVICES | 2001 | 90 | 9100 LABOR | (0.70) | 0.73% | (0.05) | (0.75) | 0.19 | 0.03 | 0.19 | 0.05 | (0.47) |
| SERVICES | 2002 | 90 | 9100 LABOR | (0.75) | 0.73% | (0.07) | (0.82) | 0.18 | 0.04 | 0.18 | 0.05 | (0.55) |
| SERVICES | 2003 | 90 | 9100 LABOR | (0.79) | 0.74% | (0.10) | (0.89) | 0.18 | 0.06 | 0.18 | 0.05 | (0.60) |
| SERVICES | 2004 | 90 | 9100 LABOR | (0.82) | 0.75% | (0.16) | (0.98) | 0.05 | 0.08 | 0.05 | 0.01 | (0.85) |
| SERVICES | 2005 | 90 | 9100 LABOR | (0.85) | 0.75% | (0.18) | (1.03) | - | 0.09 | - | - | (0.94) |
| SERVICES | 2006 | 90 | 9100 LABOR | (0.88) | 0.75% | (0.22) | (1.10) | - | 0.11 | - | - | (0.98) |
| SERVICES | 2007 | 90 | 9100 LABOR | (0.92) | 0.75% | (0.21) | (1.13) | - | 0.13 | - | - | (1.01) |
| SERVICES | 2008 | 90 | 9100 LABOR | (1.06) | 0.79% | (0.24) | (1.30) | - | 0.15 | - | - | (1.15) |
| SERVICES | 2009 | 90 | 9100 LABOR | (0.27) | 0.79% | (0.06) | (0.33) | - | 0.04 | - | - | (0.29) |
| SERVICES | 2001 | 90 | 9300 NON-LABOR | (42.71) | 44.57% | (2.81) | (45.52) | 11.76 | 1.76 | 3.27 | 3.27 | (28.72) |
| SERVICES | 2002 | 90 | 9300 NON-LABOR | (43.99) | 43.03% | (4.14) | (48.13) | 10.72 | 2.39 | 2.98 | 2.98 | (32.04) |
| SERVICES | 2003 | 90 | 9300 NON-LABOR | (45.31) | 42.42% | (5.48) | (50.79) | 10.25 | 3.19 | 2.85 | 2.85 | (34.50) |
| SERVICES | 2004 | 90 | 9300 NON-LABOR | (46.67) | 42.53% | (9.24) | (55.91) | 2.64 | 4.28 | 0.73 | 0.73 | (48.25) |
| SERVICES | 1999 | 90 | 9302 NON-LABOR | (30.19) | 71.69% | (0.32) | (30.51) | 16.58 | 0.69 | 4.61 | 4.61 | (8.63) |
| SERVICES | 1999 | 90 | 9302 NON-LABOR | (4.13) | 9.81% | (0.04) | (4.17) | 2.27 | 0.09 | 0.63 | 0.63 | (1.18) |
| SERVICES | 1999 | 90 | 9302 LABOR | (7.61) | 18.07% | (0.08) | (7.69) | 4.18 | 0.17 | 1.16 | 1.16 | (2.18) |
| SERVICES | 2000 | 90 | 9302 NON-LABOR | (41.46) | 49.63% | (1.40) | (42.86) | 13.64 | 1.20 | 3.80 | 3.80 | (24.23) |
| SERVICES | 2000 | 90 | 9302 NON-LABOR | (11.42) | 13.67% | (0.39) | (11.81) | 3.76 | 0.33 | 1.05 | 1.05 | (6.67) |
| SERVICES | 2000 | 90 | 9302 LABOR | (30.02) | 35.93% | (1.02) | (31.04) | 9.88 | 0.87 | 2.75 | 2.75 | (17.54) |
| SERVICES | 2001 | 90 | 9302 NON-LABOR | (13.82) | 14.42% | (0.91) | (14.73) | 3.81 | 0.57 | 1.06 | 1.06 | (9.29) |
| SERVICES | 2001 | 90 | 9302 LABOR | (38.49) | 40.17% | (2.53) | (41.02) | 10.60 | 1.59 | 2.95 | 2.95 | (25.89) |
| SERVICES | 2002 | 90 | 9302 NON-LABOR | (40.57) | 16.45% | (1.58) | (42.15) | 4.10 | 0.91 | 1.14 | 1.14 | (12.25) |
| SERVICES | 2002 | 90 | 9302 LABOR | (17.80) | 39.68% | (3.82) | (44.39) | 9.88 | 2.20 | 2.75 | 2.75 | (29.55) |
| SERVICES | 2003 | 90 | 9302 NON-LABOR | (42.81) | 16.66% | (2.15) | (44.95) | 4.03 | 1.25 | 1.12 | 1.12 | (13.56) |
| SERVICES | 2003 | 90 | 9302 LABOR | (18.25) | 40.08% | (5.18) | (47.99) | 9.68 | 3.01 | 2.70 | 2.70 | (32.60) |
| SERVICES | 2004 | 90 | 9302 NON-LABOR | (43.86) | 16.63% | (3.61) | (47.99) | 1.03 | 1.68 | 0.29 | 0.29 | (18.87) |
| SERVICES | 2004 | 90 | 9302 LABOR | (45.67) | 39.99% | (9.53) | (52.56) | 2.48 | 4.03 | 0.69 | 0.69 | (45.37) |
| SERVICES | 2005 | 90 | 9302 LABOR | (67.13) | 40.14% | (9.53) | (55.20) | - | 4.97 | - | - | (50.24) |
| SERVICES | 2005 | 90 | 9302 NON-LABOR | (69.34) | 59.01% | (14.02) | (81.15) | - | 7.30 | - | - | (73.84) |
| SERVICES | 2006 | 90 | 9302 NON-LABOR | (47.47) | 58.85% | (17.19) | (66.53) | - | 9.03 | - | - | (77.50) |
| SERVICES | 2006 | 90 | 9302 LABOR | (71.98) | 40.29% | (11.77) | (59.24) | - | 6.18 | - | - | (53.06) |
| SERVICES | 2007 | 90 | 9302 NON-LABOR | (50.05) | 58.48% | (16.55) | (66.53) | - | 9.81 | - | - | (78.71) |
| SERVICES | 2007 | 90 | 9302 LABOR | (76.27) | 40.66% | (17.15) | (93.41) | - | 10.65 | - | - | (82.76) |
| SERVICES | 2008 | 90 | 9302 NON-LABOR | (56.61) | 56.88% | (12.73) | (69.34) | - | 7.90 | - | - | (61.44) |
| SERVICES | 2008 | 90 | 9302 LABOR | (19.42) | 42.22% | (4.37) | (23.79) | - | 2.82 | - | - | (20.97) |
| SERVICES | 2009 | 90 | 9302 NON-LABOR | (14.42) | 42.22% | (3.24) | (17.66) | - | 2.10 | - | - | (15.56) |
| SERVICES | 1999 | 91 | 4265 LABOR | (28.21) | 0.51% | (0.18) | (28.39) | 15.43 | 0.64 | 4.29 | 4.29 | (8.03) |
| SERVICES | 1999 | 91 | 4265 NON-LABOR | (132.74) | 2.39% | (0.86) | (133.60) | 72.59 | 3.01 | 20.20 | 20.20 | (37.79) |

| | | | | | | | | | | | |
|----------|------|----|----------------|--------------|---------|----------|--------------|-----------|----------|-----------|-------------|
| SERVICES | 2000 | 91 | 4265 LABOR | (100.11) | 0.70% | (1.41) | (101.52) | 32.30 | 2.84 | 8.99 | (57.39) |
| SERVICES | 2000 | 91 | 4265 NON-LABOR | (182.60) | 1.27% | (2.56) | (185.16) | 58.92 | 5.18 | 16.40 | (104.67) |
| SERVICES | 2001 | 91 | 4265 LABOR | (124.67) | 0.73% | (3.22) | (127.89) | 33.05 | 4.95 | 9.20 | (80.70) |
| SERVICES | 2001 | 91 | 4265 NON-LABOR | (188.15) | 1.10% | (4.86) | (193.01) | 49.87 | 7.47 | 13.88 | (121.79) |
| SERVICES | 2002 | 91 | 4265 LABOR | (129.69) | 0.72% | (4.78) | (134.47) | 29.94 | 6.67 | 8.33 | (89.53) |
| SERVICES | 2002 | 91 | 4265 NON-LABOR | (193.85) | 1.08% | (7.15) | (201.00) | 44.76 | 9.97 | 12.45 | (133.83) |
| SERVICES | 2003 | 91 | 4265 LABOR | (134.91) | 0.72% | (6.38) | (141.29) | 28.51 | 8.86 | 7.94 | (95.98) |
| SERVICES | 2003 | 91 | 4265 NON-LABOR | (199.70) | 1.07% | (9.45) | (209.15) | 42.20 | 13.12 | 11.75 | (142.08) |
| SERVICES | 2004 | 91 | 4265 LABOR | (140.25) | 0.73% | (10.77) | (151.02) | 7.13 | 11.57 | 1.98 | (130.34) |
| SERVICES | 2004 | 91 | 4265 NON-LABOR | (205.63) | 1.06% | (15.79) | (216.42) | 10.45 | 16.97 | 2.90 | (191.10) |
| SERVICES | 2005 | 91 | 4265 LABOR | (145.88) | 0.73% | (11.81) | (157.69) | | 14.19 | - | (143.50) |
| SERVICES | 2005 | 91 | 4265 NON-LABOR | (211.83) | 1.05% | (17.15) | (228.98) | | 20.60 | - | (208.38) |
| SERVICES | 2006 | 91 | 4265 LABOR | (218.16) | 1.05% | (20.85) | (239.01) | | 24.93 | - | (214.07) |
| SERVICES | 2006 | 91 | 4265 NON-LABOR | (151.71) | 0.73% | (14.50) | (166.21) | | 17.34 | - | (148.87) |
| SERVICES | 2007 | 91 | 4265 LABOR | (224.75) | 1.04% | (19.83) | (244.58) | | 27.11 | - | (217.46) |
| SERVICES | 2007 | 91 | 4265 NON-LABOR | (157.80) | 0.73% | (13.92) | (171.72) | | 19.04 | - | (152.68) |
| SERVICES | 2008 | 91 | 4265 LABOR | (232.33) | 1.02% | (19.96) | (252.28) | | 28.76 | - | (223.52) |
| SERVICES | 2008 | 91 | 4265 NON-LABOR | (165.01) | 0.72% | (14.17) | (179.18) | | 20.43 | - | (158.75) |
| SERVICES | 2009 | 91 | 4265 LABOR | (59.16) | 1.02% | (5.08) | (64.25) | | 7.62 | - | (56.62) |
| SERVICES | 2009 | 91 | 4265 NON-LABOR | (42.02) | 0.72% | (3.61) | (45.63) | | 5.42 | - | (40.22) |
| SERVICES | 1999 | 91 | 9100 LABOR | (485.79) | 8.76% | (3.13) | (488.92) | 265.67 | 11.03 | 73.93 | (138.30) |
| SERVICES | 2000 | 91 | 9100 LABOR | (1,723.54) | 11.99% | (24.34) | (1,747.88) | 556.14 | 48.94 | 154.81 | (988.00) |
| SERVICES | 2001 | 91 | 9100 LABOR | (2,146.45) | 12.52% | (55.50) | (2,201.95) | 568.95 | 85.21 | 158.36 | (1,389.43) |
| SERVICES | 2002 | 91 | 9100 LABOR | (2,232.92) | 12.43% | (82.36) | (2,315.28) | 515.57 | 114.80 | 143.40 | (1,541.52) |
| SERVICES | 2003 | 91 | 9100 LABOR | (2,322.64) | 12.43% | (109.88) | (2,432.52) | 490.86 | 152.57 | 136.65 | (1,652.44) |
| SERVICES | 2004 | 91 | 9100 LABOR | (2,414.67) | 12.48% | (185.43) | (2,600.10) | 122.72 | 199.23 | 34.09 | (2,244.06) |
| SERVICES | 2005 | 91 | 9100 LABOR | (2,511.63) | 12.49% | (203.40) | (2,715.03) | | 244.30 | - | (2,470.73) |
| SERVICES | 2006 | 91 | 9100 LABOR | (2,611.90) | 12.51% | (249.61) | (2,861.51) | | 298.52 | - | (2,562.99) |
| SERVICES | 2007 | 91 | 9100 LABOR | (2,716.79) | 12.51% | (239.66) | (2,956.45) | | 327.76 | - | (2,628.68) |
| SERVICES | 2008 | 91 | 9100 LABOR | (2,841.13) | 12.42% | (244.03) | (3,085.16) | | 351.72 | - | (2,733.44) |
| SERVICES | 2009 | 91 | 9100 LABOR | (723.52) | 12.42% | (62.15) | (785.67) | | 93.24 | - | (692.43) |
| SERVICES | 2001 | 91 | 9300 NON-LABOR | (2,480.39) | 14.47% | (64.13) | (2,544.52) | 657.46 | 98.47 | 183.00 | (1,605.59) |
| SERVICES | 2002 | 91 | 9300 NON-LABOR | (2,554.80) | 14.22% | (94.24) | (2,649.04) | 589.89 | 131.35 | 164.07 | (1,763.73) |
| SERVICES | 2003 | 91 | 9300 NON-LABOR | (2,631.45) | 14.08% | (124.49) | (2,755.94) | 556.12 | 172.86 | 154.82 | (1,872.14) |
| SERVICES | 2004 | 91 | 9300 NON-LABOR | (2,710.39) | 14.01% | (208.14) | (2,918.53) | 137.75 | 223.63 | 38.27 | (2,518.88) |
| DIRECT | 1999 | 91 | 9302 NON-LABOR | (123,852.27) | 100.00% | 0.00 | (123,852.27) | 67,299.36 | 2,793.56 | 18,726.61 | (35,032.74) |
| SERVICES | 1999 | 91 | 9302 NON-LABOR | (1,753.50) | 31.61% | (11.31) | (1,764.81) | 958.97 | 39.81 | 266.84 | (499.19) |
| SERVICES | 1999 | 91 | 9302 NON-LABOR | (916.22) | 16.52% | (5.91) | (922.13) | 501.07 | 20.80 | 139.43 | (260.93) |
| SERVICES | 1999 | 91 | 9302 NON-LABOR | (2,230.36) | 40.21% | (14.38) | (2,244.74) | 1,219.76 | 50.63 | 339.41 | (634.95) |
| DIRECT | 2000 | 91 | 9302 NON-LABOR | (173,402.21) | 100.00% | 0.00 | (173,402.21) | 55,172.98 | 4,854.86 | 15,357.97 | (98,016.40) |
| SERVICES | 2000 | 91 | 9302 NON-LABOR | (2,408.14) | 16.75% | (34.01) | (2,442.15) | 777.04 | 68.37 | 216.30 | (1,380.44) |
| SERVICES | 2000 | 91 | 9302 NON-LABOR | (1,923.76) | 13.38% | (27.17) | (1,950.93) | 620.75 | 54.62 | 172.79 | (1,102.77) |
| SERVICES | 2000 | 91 | 9302 LABOR | (8,034.88) | 55.90% | (113.48) | (8,148.36) | 2,592.64 | 228.14 | 721.69 | (4,605.90) |

| | | | | | | | | | | | | |
|----------|------|----|----------------|--------------|--------------|---------|------------|--------------|-----------|-----------|-----------|--------------|
| DIRECT | 2001 | 91 | 9302 NON-LABOR | (182,045.16) | (182,045.16) | 100.00% | 0.00 | (182,045.16) | 47,037.69 | 7,044.71 | 13,092.36 | (114,870.40) |
| SERVICES | 2001 | 91 | 9302 NON-LABOR | (2,158.96) | (2,158.96) | 12.59% | (55.82) | (2,214.78) | 572.27 | 85.71 | 159.28 | (1,397.52) |
| SERVICES | 2001 | 91 | 9302 LABOR | (10,045.30) | (17,143.92) | 58.59% | (259.72) | (10,305.02) | 2,662.66 | 398.78 | 741.12 | (6,502.46) |
| DIRECT | 2002 | 91 | 9302 NON-LABOR | (191,140.65) | (191,140.65) | 100.00% | 0.00 | (191,140.65) | 42,563.07 | 9,477.78 | 11,838.40 | (127,261.39) |
| SERVICES | 2002 | 91 | 9302 NON-LABOR | (2,381.21) | (2,381.21) | 13.25% | (87.83) | (2,469.04) | 549.81 | 122.43 | 152.92 | (1,643.89) |
| SERVICES | 2002 | 91 | 9302 LABOR | (10,475.73) | (17,968.20) | 58.30% | (386.41) | (10,862.14) | 2,418.77 | 538.60 | 672.75 | (7,232.01) |
| DIRECT | 2003 | 91 | 9302 NON-LABOR | (200,733.87) | (200,733.87) | 100.00% | 0.00 | (200,733.87) | 40,506.16 | 12,590.34 | 11,276.49 | (136,360.88) |
| SERVICES | 2003 | 91 | 9302 NON-LABOR | (2,484.17) | (2,484.17) | 13.29% | (117.52) | (2,601.69) | 525.00 | 163.18 | 146.15 | (1,767.36) |
| SERVICES | 2003 | 91 | 9302 LABOR | (10,913.95) | (18,686.82) | 58.40% | (516.31) | (11,430.28) | 2,306.52 | 716.92 | 642.11 | (7,764.71) |
| DIRECT | 2004 | 91 | 9302 NON-LABOR | (210,734.37) | (210,734.37) | 100.00% | 0.00 | (210,734.37) | 9,946.55 | 16,147.00 | 2,763.16 | (181,877.66) |
| SERVICES | 2004 | 91 | 9302 NON-LABOR | (2,564.38) | (2,564.38) | 13.26% | (196.93) | (2,761.31) | 130.33 | 211.58 | 36.21 | (2,383.19) |
| SERVICES | 2004 | 91 | 9302 LABOR | (11,309.25) | (19,344.57) | 58.46% | (868.48) | (12,177.73) | 574.78 | 933.09 | 159.68 | (10,510.18) |
| SERVICES | 2005 | 91 | 9302 NON-LABOR | (5,467.02) | (5,467.02) | 27.18% | (442.74) | (5,909.76) | - | 531.77 | - | (5,377.99) |
| SERVICES | 2005 | 91 | 9302 LABOR | (11,779.86) | (20,116.22) | 58.56% | (953.97) | (12,733.83) | - | 1,145.81 | - | (11,588.02) |
| DIRECT | 2005 | 91 | 9302 NON-LABOR | (221,277.88) | (221,277.88) | 100.00% | 0.00 | (221,277.88) | - | 19,910.92 | - | (201,366.96) |
| SERVICES | 2006 | 91 | 9302 LABOR | (12,240.00) | (20,874.73) | 58.64% | (1,169.75) | (13,409.75) | - | 1,398.95 | - | (12,010.80) |
| SERVICES | 2006 | 91 | 9302 NON-LABOR | (5,662.96) | (5,662.96) | 27.08% | (540.24) | (6,193.20) | - | 646.09 | - | (5,547.11) |
| DIRECT | 2006 | 91 | 9302 NON-LABOR | (232,364.38) | (232,364.38) | 100.00% | 0.00 | (232,364.38) | - | 24,241.00 | - | (208,123.38) |
| SERVICES | 2007 | 91 | 9302 LABOR | (12,750.10) | (21,709.30) | 58.73% | (1,124.73) | (13,874.83) | - | 1,538.22 | - | (12,336.61) |
| SERVICES | 2007 | 91 | 9302 NON-LABOR | (5,859.86) | (5,859.86) | 26.99% | (516.92) | (6,376.78) | - | 706.95 | - | (5,669.82) |
| DIRECT | 2007 | 91 | 9302 NON-LABOR | (243,993.94) | (243,993.94) | 100.00% | 0.00 | (243,993.94) | - | 27,050.09 | - | (216,943.85) |
| SERVICES | 2008 | 91 | 9302 LABOR | (13,485.86) | (22,868.41) | 58.97% | (1,158.34) | (14,644.19) | - | 1,669.47 | - | (12,974.72) |
| SERVICES | 2008 | 91 | 9302 NON-LABOR | (6,144.09) | (6,144.09) | 26.87% | (527.73) | (6,671.82) | - | 760.60 | - | (5,911.22) |
| DIRECT | 2008 | 91 | 9302 NON-LABOR | (257,766.54) | (257,766.54) | 100.00% | 0.00 | (257,766.54) | - | 29,385.99 | - | (228,380.55) |
| SERVICES | 2009 | 91 | 9302 LABOR | (3,434.32) | (5,823.69) | 58.97% | (294.98) | (3,729.30) | - | 442.57 | - | (3,286.73) |
| SERVICES | 2009 | 91 | 9302 NON-LABOR | (1,564.66) | (1,564.66) | 26.87% | (134.39) | (1,699.05) | - | 201.63 | - | (1,497.42) |
| DIRECT | 2009 | 91 | 9302 NON-LABOR | (65,643.07) | (65,643.07) | 100.00% | 0.00 | (65,643.07) | - | 7,790.10 | - | (57,852.97) |
| SERVICES | 1999 | 98 | 4265 LABOR | (0.08) | (0.08) | 0.00% | (0.00) | (0.08) | 0.04 | 0.00 | 0.01 | (0.02) |
| SERVICES | 1999 | 98 | 4265 LABOR | (2.18) | (2.18) | 0.00% | (0.04) | (2.21) | 1.20 | 0.05 | 0.33 | (0.63) |
| SERVICES | 1999 | 98 | 4265 LABOR | (753.28) | (753.28) | 0.50% | (12.59) | (765.87) | 416.24 | 17.32 | 115.82 | (216.49) |
| SERVICES | 1999 | 98 | 4265 NON-LABOR | (0.38) | (0.38) | 0.00% | (0.01) | (0.39) | 0.21 | 0.01 | 0.06 | (0.11) |
| SERVICES | 1999 | 98 | 4265 NON-LABOR | (10.25) | (10.25) | 0.01% | (0.17) | (10.42) | 5.66 | 0.24 | 1.58 | (2.95) |
| SERVICES | 1999 | 98 | 4265 NON-LABOR | (3,543.65) | (3,543.65) | 2.34% | (59.21) | (3,602.86) | 1,958.10 | 81.50 | 544.85 | (1,018.42) |
| SERVICES | 2000 | 98 | 4265 LABOR | (0.33) | (0.33) | 0.00% | (0.01) | (0.34) | 0.11 | 0.01 | 0.03 | (0.19) |
| SERVICES | 2000 | 98 | 4265 LABOR | (8.74) | (8.74) | 0.00% | (0.27) | (9.01) | 2.87 | 0.25 | 0.80 | (5.09) |
| SERVICES | 2000 | 98 | 4265 LABOR | (2,667.00) | (2,667.00) | 0.68% | (81.41) | (2,748.41) | 874.95 | 76.66 | 243.46 | (1,553.34) |
| SERVICES | 2000 | 98 | 4265 NON-LABOR | (0.59) | (0.59) | 0.00% | (0.02) | (0.61) | 0.20 | 0.02 | 0.05 | (0.35) |
| SERVICES | 2000 | 98 | 4265 NON-LABOR | (15.95) | (15.95) | 0.00% | (0.49) | (16.43) | 5.23 | 0.46 | 1.46 | (9.29) |
| SERVICES | 2000 | 98 | 4265 NON-LABOR | (4,864.70) | (4,864.70) | 1.23% | (148.49) | (5,013.19) | 1,595.93 | 139.83 | 444.07 | (2,833.35) |
| SERVICES | 2000 | 98 | 4265 LABOR | (0.42) | (0.42) | 0.00% | (0.02) | (0.44) | 0.11 | 0.02 | 0.03 | (0.28) |
| SERVICES | 2001 | 98 | 4265 LABOR | (11.25) | (11.25) | 0.00% | (0.62) | (11.87) | 3.07 | 0.46 | 0.85 | (7.49) |
| SERVICES | 2001 | 98 | 4265 LABOR | (3,319.60) | (3,319.60) | 0.73% | (184.35) | (3,503.95) | 905.73 | 135.55 | 252.02 | (2,210.65) |
| SERVICES | 2001 | 98 | 4265 NON-LABOR | (0.63) | (0.63) | 0.00% | (0.04) | (0.67) | 0.17 | 0.03 | 0.05 | (0.42) |

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|----------|------|----|----------------|------------|------------|------------|----------|--------|--------|------------|
| SERVICES | 2001 | 98 | 4265 NON-LABOR | (16.98) | (0.94) | (17.92) | 4.63 | 0.69 | 1.29 | (11.31) |
| SERVICES | 2001 | 98 | 4265 NON-LABOR | (5,010.06) | (278.23) | (5,288.29) | 1,366.96 | 204.57 | 380.36 | (3,336.39) |
| SERVICES | 2002 | 98 | 4265 LABOR | (0.45) | (0.03) | (0.48) | 0.11 | 0.02 | 0.03 | (0.32) |
| SERVICES | 2002 | 98 | 4265 LABOR | (11.89) | (0.92) | (12.81) | 2.85 | 0.63 | 0.79 | (6.53) |
| SERVICES | 2002 | 98 | 4265 LABOR | (3,452.20) | (266.95) | (3,719.15) | 827.89 | 184.24 | 230.36 | (2,476.66) |
| SERVICES | 2002 | 98 | 4265 NON-LABOR | (0.67) | (0.05) | (0.72) | 0.16 | 0.04 | 0.04 | (0.48) |
| SERVICES | 2002 | 98 | 4265 NON-LABOR | (17.78) | (1.37) | (19.15) | 4.26 | 0.95 | 1.19 | (12.75) |
| SERVICES | 2002 | 98 | 4265 NON-LABOR | (5,160.18) | (399.02) | (5,559.20) | 1,237.48 | 275.39 | 344.33 | (3,701.99) |
| SERVICES | 2003 | 98 | 4265 LABOR | (0.47) | (0.05) | (0.51) | 0.10 | 0.03 | 0.03 | (0.35) |
| SERVICES | 2003 | 98 | 4265 LABOR | (12.51) | (1.23) | (13.74) | 2.77 | 0.86 | 0.77 | (9.33) |
| SERVICES | 2003 | 98 | 4265 LABOR | (3,590.17) | (351.75) | (3,941.92) | 795.92 | 246.93 | 221.47 | (2,677.61) |
| SERVICES | 2003 | 98 | 4265 NON-LABOR | (0.69) | (0.07) | (0.76) | 0.15 | 0.05 | 0.04 | (0.52) |
| SERVICES | 2003 | 98 | 4265 NON-LABOR | (18.52) | (1.81) | (20.34) | 4.11 | 1.27 | 1.14 | (13.81) |
| SERVICES | 2003 | 98 | 4265 NON-LABOR | (5,314.75) | (520.72) | (5,835.47) | 1,178.24 | 365.54 | 327.85 | (3,963.83) |
| SERVICES | 2004 | 98 | 4265 LABOR | (0.48) | (0.08) | (0.56) | 0.02 | 0.04 | 0.01 | (0.48) |
| SERVICES | 2004 | 98 | 4265 LABOR | (12.80) | (2.05) | (14.85) | 0.66 | 1.14 | 0.19 | (12.86) |
| SERVICES | 2004 | 98 | 4265 LABOR | (3,733.35) | (599.11) | (4,332.46) | 191.15 | 332.22 | 56.81 | (3,752.27) |
| SERVICES | 2004 | 98 | 4265 NON-LABOR | (0.70) | (0.11) | (0.81) | 0.04 | 0.06 | 0.01 | (0.71) |
| SERVICES | 2004 | 98 | 4265 NON-LABOR | (18.77) | (3.01) | (21.78) | 0.96 | 1.67 | 0.29 | (18.86) |
| SERVICES | 2004 | 98 | 4265 NON-LABOR | (5,473.61) | (878.38) | (6,351.99) | 280.26 | 487.09 | 83.29 | (5,501.35) |
| SERVICES | 2005 | 98 | 4265 LABOR | (0.02) | (0.00) | (0.00) | 0.00 | 0.00 | 0.00 | (0.02) |
| SERVICES | 2005 | 98 | 4265 NON-LABOR | (0.03) | (0.00) | (0.03) | - | 0.00 | - | (0.03) |
| SERVICES | 2005 | 98 | 4265 LABOR | (0.50) | (0.08) | (0.58) | - | 0.05 | - | (0.53) |
| SERVICES | 2005 | 98 | 4265 NON-LABOR | (0.73) | (0.12) | (0.85) | - | 0.08 | - | (0.78) |
| SERVICES | 2005 | 98 | 4265 LABOR | (13.45) | (2.25) | (15.71) | - | 1.41 | - | (14.29) |
| SERVICES | 2005 | 98 | 4265 NON-LABOR | (19.54) | (3.27) | (22.81) | - | 2.05 | - | (20.76) |
| SERVICES | 2005 | 98 | 4265 LABOR | (3,882.51) | (649.71) | (4,532.22) | - | 407.82 | - | (4,124.40) |
| SERVICES | 2005 | 98 | 4265 NON-LABOR | (5,637.55) | (943.40) | (6,580.95) | - | 592.16 | - | (5,988.79) |
| SERVICES | 2006 | 98 | 4265 NON-LABOR | (5,806.17) | (1,145.63) | (6,951.80) | - | 725.20 | - | (6,226.60) |
| SERVICES | 2006 | 98 | 4265 LABOR | (4,037.50) | (796.65) | (4,834.15) | - | 504.29 | - | (4,329.86) |
| SERVICES | 2006 | 98 | 4265 NON-LABOR | (20.08) | (3.96) | (24.05) | - | 2.51 | - | (21.54) |
| SERVICES | 2006 | 98 | 4265 LABOR | (13.97) | (2.76) | (16.72) | - | 1.74 | - | (14.98) |
| SERVICES | 2006 | 98 | 4265 NON-LABOR | (0.75) | (0.15) | (0.90) | - | 0.09 | - | (0.81) |
| SERVICES | 2006 | 98 | 4265 LABOR | (0.52) | (0.10) | (0.63) | - | 0.07 | - | (0.56) |
| SERVICES | 2006 | 98 | 4265 NON-LABOR | (0.03) | (0.01) | (0.03) | - | 0.00 | - | (0.03) |
| SERVICES | 2006 | 98 | 4265 LABOR | (0.02) | (0.00) | (0.00) | - | 0.00 | - | (0.02) |
| SERVICES | 2007 | 98 | 4265 NON-LABOR | (5,980.05) | (1,077.49) | (7,057.54) | - | 782.41 | - | (6,275.13) |
| SERVICES | 2007 | 98 | 4265 LABOR | (4,198.80) | (756.55) | (4,955.35) | - | 549.36 | - | (4,405.99) |
| SERVICES | 2007 | 98 | 4265 NON-LABOR | (20.92) | (3.77) | (24.69) | - | 2.74 | - | (21.95) |
| SERVICES | 2007 | 98 | 4265 LABOR | (14.69) | (2.65) | (17.33) | - | 1.92 | - | (15.41) |
| SERVICES | 2007 | 98 | 4265 NON-LABOR | (0.78) | (0.14) | (0.92) | - | 0.10 | - | (0.82) |
| SERVICES | 2007 | 98 | 4265 LABOR | (0.55) | (0.10) | (0.65) | - | 0.07 | - | (0.57) |
| SERVICES | 2007 | 98 | 4265 NON-LABOR | (0.03) | (0.00) | (0.03) | - | 0.00 | - | (0.03) |

| | | | | | | | | | | | |
|-----------------|------|----|----------------|--------------|--------|--------------|--------------|-----------|-----------|----------|--------------|
| DIRECT SERVICES | 2004 | 98 | 5060 NON-LABOR | (33,826.74) | 16.13% | (34,306.72) | (68,133.46) | 3,210.61 | 5,224.04 | 893.33 | (58,805.47) |
| SERVICES | 2004 | 98 | 5060 NON-LABOR | (4,658.07) | 0.90% | (747.50) | (5,405.57) | 238.50 | 414.51 | 70.88 | (4,681.68) |
| SERVICES | 2004 | 98 | 5060 LABOR | (113,356.57) | 21.96% | (18,190.91) | (131,547.48) | 5,804.05 | 10,087.38 | 1,724.90 | (113,931.14) |
| SERVICES | 2005 | 98 | 5060 NON-LABOR | (4,891.59) | 0.91% | (818.57) | (5,710.16) | | 513.81 | | (5,196.35) |
| DIRECT SERVICES | 2005 | 98 | 5060 NON-LABOR | (36,513.99) | 16.29% | (40,580.98) | (76,094.97) | | 6,847.15 | | (69,247.82) |
| DIRECT SERVICES | 2005 | 98 | 5060 LABOR | (117,892.91) | 21.97% | (19,728.47) | (137,621.38) | | 12,383.39 | | (125,237.99) |
| DIRECT SERVICES | 2006 | 98 | 5060 NON-LABOR | (37,275.74) | 16.45% | (46,969.46) | (84,245.20) | | 8,788.28 | | (75,456.93) |
| SERVICES | 2006 | 98 | 5060 LABOR | (122,611.21) | 21.99% | (24,192.68) | (146,803.89) | | 15,314.26 | | (131,489.62) |
| SERVICES | 2006 | 98 | 5060 NON-LABOR | (5,136.08) | 0.92% | (1,013.41) | (6,149.49) | | 641.50 | | (5,507.99) |
| DIRECT SERVICES | 2007 | 98 | 5060 NON-LABOR | (39,126.83) | 16.61% | (53,472.47) | (92,599.30) | | 10,265.71 | | (82,333.59) |
| DIRECT SERVICES | 2007 | 98 | 5060 LABOR | (127,511.58) | 21.99% | (22,975.23) | (150,486.81) | | 16,683.21 | | (133,803.60) |
| DIRECT SERVICES | 2007 | 98 | 5060 NON-LABOR | (5,393.06) | 0.93% | (971.73) | (6,364.79) | | 705.61 | | (5,659.18) |
| DIRECT SERVICES | 2008 | 98 | 5060 NON-LABOR | (41,321.27) | 16.81% | (61,816.80) | (103,138.07) | | 11,759.88 | | (91,378.18) |
| DIRECT SERVICES | 2008 | 98 | 5060 LABOR | (133,176.07) | 22.02% | (22,279.90) | (155,455.97) | | 17,725.21 | | (137,730.75) |
| DIRECT SERVICES | 2008 | 98 | 5060 NON-LABOR | (5,697.67) | 0.94% | (953.20) | (6,650.88) | | 758.34 | | (5,892.54) |
| DIRECT SERVICES | 2009 | 98 | 5060 LABOR | (10,522.91) | 16.81% | (15,742.32) | (26,265.24) | | 3,119.00 | | (23,146.23) |
| DIRECT SERVICES | 2009 | 98 | 5060 NON-LABOR | (33,914.74) | 22.02% | (5,673.82) | (39,588.56) | | 4,701.15 | | (34,887.41) |
| DIRECT SERVICES | 2009 | 98 | 5060 LABOR | (1,450.98) | 0.94% | (242.74) | (1,693.72) | | 201.13 | | (1,492.59) |
| DIRECT SERVICES | 1999 | 98 | 5120 NON-LABOR | (51,561.28) | 39.68% | (10,595.64) | (62,156.92) | 33,777.92 | 1,405.83 | 9,398.89 | (51,561.28) |
| DIRECT SERVICES | 2000 | 98 | 5120 NON-LABOR | (71,287.75) | 39.62% | (24,554.00) | (95,841.75) | 30,508.59 | 2,673.14 | 8,489.14 | (71,287.75) |
| DIRECT SERVICES | 2001 | 98 | 5120 NON-LABOR | (73,923.91) | 39.55% | (45,477.65) | (119,401.56) | 30,861.65 | 4,618.62 | 8,587.41 | (73,923.91) |
| DIRECT SERVICES | 2002 | 98 | 5120 NON-LABOR | (76,671.75) | 39.48% | (55,221.71) | (131,893.46) | 29,357.55 | 6,533.17 | 8,168.80 | (76,671.75) |
| DIRECT SERVICES | 2003 | 98 | 5120 NON-LABOR | (79,523.82) | 39.40% | (69,482.38) | (149,006.20) | 30,083.81 | 9,333.31 | 8,370.88 | (79,523.82) |
| DIRECT SERVICES | 2004 | 98 | 5120 NON-LABOR | (82,495.10) | 39.33% | (83,665.65) | (166,160.75) | 7,829.90 | 12,740.14 | 2,178.62 | (82,495.10) |
| DIRECT SERVICES | 2005 | 98 | 5120 NON-LABOR | (85,570.61) | 39.26% | (97,779.46) | (183,350.07) | | 16,498.14 | | (85,570.61) |
| DIRECT SERVICES | 2006 | 98 | 5120 NON-LABOR | (89,780.15) | 39.19% | (111,867.83) | (200,647.98) | | 20,931.16 | | (89,780.15) |
| DIRECT SERVICES | 2007 | 98 | 5120 NON-LABOR | (92,116.30) | 39.12% | (125,890.23) | (218,006.53) | | 24,168.55 | | (92,116.30) |
| DIRECT SERVICES | 2008 | 98 | 5120 NON-LABOR | (95,955.49) | 39.03% | (143,549.83) | (239,505.32) | | 27,308.58 | | (95,955.49) |
| DIRECT SERVICES | 2009 | 98 | 5120 NON-LABOR | (51,561.28) | 39.03% | (36,556.53) | (60,992.65) | | 7,242.89 | | (51,561.28) |
| DIRECT SERVICES | 1999 | 98 | 5140 NON-LABOR | (71,287.75) | 39.68% | (10,595.64) | (62,156.92) | 33,777.92 | 1,405.83 | 9,398.89 | (71,287.75) |
| DIRECT SERVICES | 2000 | 98 | 5140 NON-LABOR | (73,923.91) | 39.62% | (24,554.00) | (95,841.75) | 30,508.59 | 2,673.14 | 8,489.14 | (73,923.91) |
| DIRECT SERVICES | 2001 | 98 | 5140 NON-LABOR | (76,671.75) | 39.55% | (45,477.65) | (119,401.56) | 30,861.65 | 4,618.62 | 8,587.41 | (76,671.75) |
| DIRECT SERVICES | 2002 | 98 | 5140 NON-LABOR | (79,523.82) | 39.48% | (55,221.71) | (131,893.46) | 29,357.55 | 6,533.17 | 8,168.80 | (79,523.82) |
| DIRECT SERVICES | 2003 | 98 | 5140 NON-LABOR | (82,495.10) | 39.40% | (69,482.38) | (149,006.20) | 30,083.81 | 9,333.31 | 8,370.88 | (82,495.10) |
| DIRECT SERVICES | 2004 | 98 | 5140 NON-LABOR | (85,570.61) | 39.33% | (83,665.65) | (166,160.75) | 7,829.90 | 12,740.14 | 2,178.62 | (85,570.61) |
| DIRECT SERVICES | 2005 | 98 | 5140 NON-LABOR | (89,780.15) | 39.26% | (97,779.46) | (183,350.07) | | 16,498.14 | | (89,780.15) |
| DIRECT SERVICES | 2006 | 98 | 5140 NON-LABOR | (92,116.30) | 39.19% | (111,867.83) | (200,647.98) | | 20,931.16 | | (92,116.30) |
| DIRECT SERVICES | 2007 | 98 | 5140 NON-LABOR | (95,955.49) | 39.12% | (125,890.23) | (218,006.53) | | 24,168.55 | | (95,955.49) |
| DIRECT SERVICES | 2008 | 98 | 5140 NON-LABOR | (99,555.49) | 39.03% | (143,549.83) | (239,505.32) | | 27,308.58 | | (99,555.49) |
| DIRECT SERVICES | 2009 | 98 | 5140 NON-LABOR | (24,436.11) | 39.03% | (36,556.53) | (60,992.65) | | 7,242.89 | | (24,436.11) |
| SERVICES | 1999 | 98 | 9100 LABOR | (1.40) | 0.00% | (0.02) | (1.42) | 0.77 | 0.03 | 0.22 | (1.40) |
| SERVICES | 1999 | 98 | 9100 LABOR | (37.51) | 0.02% | (0.63) | (38.13) | 20.73 | 0.86 | 5.77 | (37.51) |
| SERVICES | 1999 | 98 | 9100 LABOR | (12,961.87) | 8.55% | (216.59) | (13,178.46) | 7,162.27 | 298.09 | 1,992.94 | (12,961.87) |

| | | | | | | | | | |
|----------|------|----------------|-------------|-------------|-------------|-----------|-----------|----------|-------------|
| SERVICES | 2000 | 9100 LABOR | (5.63) | (0.17) | (5.80) | 1.85 | 0.16 | 0.51 | (3.28) |
| SERVICES | 2000 | 9100 LABOR | (150.47) | (4.59) | (155.07) | 49.37 | 4.33 | 13.74 | (87.64) |
| SERVICES | 2000 | 9100 LABOR | (45,891.27) | (1,400.79) | (47,292.06) | 15,055.25 | 1,319.13 | 4,189.19 | (26,728.50) |
| SERVICES | 2001 | 9100 LABOR | (7.25) | (0.40) | (7.65) | 1.98 | 0.30 | 0.55 | (4.83) |
| SERVICES | 2001 | 9100 LABOR | (193.62) | (10.75) | (204.38) | 52.83 | 7.91 | 14.70 | (128.94) |
| SERVICES | 2001 | 9100 LABOR | (57,120.58) | (3,172.16) | (60,292.74) | 15,584.96 | 2,332.38 | 4,336.59 | (38,038.81) |
| SERVICES | 2002 | 9100 LABOR | (7.67) | (0.59) | (8.26) | 1.84 | 0.41 | 0.51 | (5.50) |
| SERVICES | 2002 | 9100 LABOR | (204.73) | (15.83) | (220.56) | 49.10 | 10.93 | 13.66 | (146.88) |
| SERVICES | 2002 | 9100 LABOR | (59,402.72) | (4,593.40) | (63,996.12) | 14,245.62 | 3,170.19 | 3,963.88 | (42,616.42) |
| SERVICES | 2003 | 9100 LABOR | (8.06) | (0.79) | (8.85) | 1.79 | 0.55 | 0.50 | (6.01) |
| SERVICES | 2003 | 9100 LABOR | (215.36) | (21.10) | (236.46) | 47.74 | 14.81 | 13.28 | (160.62) |
| SERVICES | 2003 | 9100 LABOR | (61,776.53) | (6,052.60) | (67,829.13) | 13,695.43 | 4,248.92 | 3,810.78 | (46,074.01) |
| SERVICES | 2004 | 9100 LABOR | (8.23) | (1.32) | (9.56) | 0.42 | 0.73 | 0.13 | (8.28) |
| SERVICES | 2004 | 9100 LABOR | (220.32) | (35.36) | (255.67) | 11.28 | 19.61 | 3.35 | (221.43) |
| SERVICES | 2004 | 9100 LABOR | (64,240.43) | (10,308.99) | (74,549.42) | 3,289.22 | 5,716.63 | 977.52 | (64,566.04) |
| SERVICES | 2005 | 9100 LABOR | (0.32) | (0.05) | (0.37) | 0.03 | 0.03 | 0.03 | (0.34) |
| SERVICES | 2005 | 9100 LABOR | (8.66) | (1.45) | (10.11) | 0.91 | 0.91 | 0.20 | (9.20) |
| SERVICES | 2005 | 9100 LABOR | (231.62) | (38.76) | (270.38) | 24.33 | 24.33 | 0.00 | (246.05) |
| SERVICES | 2005 | 9100 LABOR | (66,807.10) | (11,179.65) | (77,986.75) | 7,017.37 | 7,017.37 | 0.00 | (70,969.38) |
| SERVICES | 2006 | 9100 LABOR | (69,474.01) | (13,708.06) | (83,182.07) | 8,677.37 | 8,677.37 | 0.00 | (74,504.70) |
| SERVICES | 2006 | 9100 LABOR | (240.40) | (47.43) | (287.83) | 30.03 | 30.03 | 0.00 | (257.81) |
| SERVICES | 2006 | 9100 LABOR | (9.00) | (1.78) | (10.78) | 1.12 | 1.12 | 0.00 | (9.65) |
| SERVICES | 2006 | 9100 LABOR | (0.34) | (0.07) | (0.40) | 0.04 | 0.04 | 0.00 | (0.36) |
| SERVICES | 2007 | 9100 LABOR | (72,249.03) | (13,017.94) | (85,266.97) | 9,452.83 | 9,452.83 | 0.00 | (75,814.14) |
| SERVICES | 2007 | 9100 LABOR | (252.83) | (45.55) | (298.38) | 33.08 | 33.08 | 0.00 | (265.30) |
| SERVICES | 2007 | 9100 LABOR | (9.46) | (1.70) | (11.16) | 1.24 | 1.24 | 0.00 | (9.93) |
| SERVICES | 2007 | 9100 LABOR | (0.36) | (0.06) | (0.42) | 0.05 | 0.05 | 0.00 | (0.37) |
| SERVICES | 2008 | 9100 LABOR | (75,422.23) | (12,617.88) | (88,040.10) | 10,038.40 | 10,038.40 | 0.00 | (78,001.70) |
| SERVICES | 2008 | 9100 LABOR | (287.89) | (48.16) | (336.05) | 38.32 | 38.32 | 0.00 | (297.74) |
| SERVICES | 2008 | 9100 LABOR | (10.78) | (1.80) | (12.58) | 1.43 | 1.43 | 0.00 | (11.14) |
| SERVICES | 2008 | 9100 LABOR | (0.40) | (0.07) | (0.46) | 0.05 | 0.05 | 0.00 | (0.41) |
| SERVICES | 2009 | 9100 LABOR | (19,207.09) | (3,213.28) | (22,420.37) | 2,662.42 | 2,662.42 | 0.00 | (19,757.95) |
| SERVICES | 2009 | 9100 LABOR | (73.31) | (12.27) | (85.58) | 10.16 | 10.16 | 0.00 | (75.42) |
| SERVICES | 2009 | 9100 LABOR | (2.74) | (0.46) | (3.20) | 0.38 | 0.38 | 0.00 | (2.82) |
| SERVICES | 2009 | 9100 LABOR | (0.10) | (0.02) | (0.12) | 0.01 | 0.01 | 0.00 | (0.10) |
| SERVICES | 2009 | 9300 NON-LABOR | (465.70) | (25.86) | (491.57) | 127.06 | 127.06 | 35.36 | (310.13) |
| SERVICES | 2001 | 9300 NON-LABOR | (12,932.76) | (718.21) | (13,650.97) | 3,528.61 | 3,528.61 | 981.86 | (8,612.43) |
| SERVICES | 2001 | 9300 NON-LABOR | (13,434.18) | (746.06) | (14,180.24) | 3,665.42 | 3,665.42 | 1,019.92 | (8,946.34) |
| SERVICES | 2002 | 9300 NON-LABOR | (479.67) | (37.09) | (516.76) | 115.03 | 115.03 | 32.01 | (344.12) |
| SERVICES | 2002 | 9300 NON-LABOR | (13,320.74) | (1,030.04) | (14,350.79) | 3,194.50 | 3,194.50 | 888.88 | (9,556.51) |
| SERVICES | 2002 | 9300 NON-LABOR | (13,837.21) | (1,069.98) | (14,907.19) | 3,318.36 | 3,318.36 | 923.34 | (9,927.03) |
| SERVICES | 2003 | 9300 NON-LABOR | (494.06) | (48.41) | (542.47) | 109.53 | 109.53 | 30.48 | (368.48) |
| SERVICES | 2003 | 9300 NON-LABOR | (13,720.37) | (1,344.26) | (15,064.63) | 3,041.71 | 3,041.71 | 846.36 | (10,232.89) |

| | | | | | | | | | | |
|----------|------|----------------|--------------|--------|-------------|--------------|-----------|----------|-----------|--------------|
| SERVICES | 2003 | 9300 NON-LABOR | (14,252.33) | 2.87% | (1,386.38) | (15,648.71) | 3,159.64 | 980.26 | 879.18 | (10,629.63) |
| SERVICES | 2004 | 9300 NON-LABOR | (508.88) | 0.10% | (81.66) | (590.55) | 26.06 | 45.28 | 7.74 | (511.46) |
| SERVICES | 2004 | 9300 NON-LABOR | (14,131.98) | 2.74% | (2,267.83) | (16,399.81) | 723.58 | 1,257.58 | 215.04 | (14,203.61) |
| SERVICES | 2004 | 9300 NON-LABOR | (14,679.89) | 2.84% | (2,355.76) | (17,035.65) | 751.64 | 1,306.34 | 223.38 | (14,754.30) |
| DIRECT | 1999 | 9302 NON-LABOR | (5,019.11) | 3.86% | (1,031.41) | (6,050.52) | 3,288.03 | 136.85 | 914.91 | (1,710.73) |
| SERVICES | 1999 | 9302 NON-LABOR | (329.23) | 0.22% | (5.50) | (334.73) | 181.92 | 7.57 | 50.62 | (94.62) |
| SERVICES | 1999 | 9302 NON-LABOR | (9,142.78) | 6.03% | (152.78) | (9,295.56) | 5,051.98 | 210.26 | 1,405.74 | (2,627.57) |
| SERVICES | 1999 | 9302 NON-LABOR | (9,497.25) | 6.27% | (158.70) | (9,655.95) | 5,247.85 | 218.41 | 1,460.24 | (2,729.45) |
| SERVICES | 1999 | 9302 NON-LABOR | (39.54) | 0.03% | (0.66) | (40.20) | 21.85 | 0.91 | 6.08 | (11.36) |
| SERVICES | 1999 | 9302 LABOR | (75.06) | 0.05% | (1.25) | (76.31) | 41.47 | 1.73 | 11.54 | (21.57) |
| SERVICES | 1999 | 9302 NON-LABOR | (1,062.96) | 0.70% | (17.76) | (1,080.72) | 587.35 | 24.45 | 163.43 | (305.49) |
| SERVICES | 1999 | 9302 LABOR | (2,017.31) | 1.33% | (33.71) | (2,051.02) | 1,114.69 | 46.39 | 310.17 | (579.76) |
| SERVICES | 1999 | 9302 NON-LABOR | (36,664.22) | 24.20% | (612.67) | (37,276.89) | 20,259.36 | 843.19 | 5,637.28 | (10,537.06) |
| SERVICES | 1999 | 9302 LABOR | (37,697.17) | 24.88% | (629.93) | (38,327.10) | 20,830.13 | 866.95 | 5,796.10 | (10,833.92) |
| DIRECT | 2000 | 9302 NON-LABOR | (452.13) | 3.83% | (2,375.12) | (9,270.81) | 2,951.11 | 258.57 | 821.16 | (5,239.97) |
| SERVICES | 2000 | 9302 NON-LABOR | (12,556.08) | 0.11% | (13.80) | (485.94) | 148.33 | 13.00 | 41.27 | (263.34) |
| SERVICES | 2000 | 9302 NON-LABOR | (13,042.90) | 3.18% | (383.26) | (12,939.34) | 4,119.19 | 360.92 | 1,146.18 | (7,313.05) |
| SERVICES | 2000 | 9302 NON-LABOR | (113.25) | 3.31% | (398.12) | (13,441.02) | 4,278.90 | 374.91 | 1,190.62 | (7,596.59) |
| SERVICES | 2000 | 9302 LABOR | (296.74) | 0.03% | (3.46) | (116.71) | 37.15 | 3.26 | 10.34 | (65.96) |
| SERVICES | 2000 | 9302 NON-LABOR | (3,035.13) | 0.08% | (9.06) | (305.80) | 97.35 | 8.53 | 27.09 | (172.83) |
| SERVICES | 2000 | 9302 LABOR | (7,966.26) | 0.77% | (92.64) | (3,127.78) | 995.72 | 87.24 | 277.06 | (1,767.76) |
| SERVICES | 2000 | 9302 NON-LABOR | (70,138.93) | 2.02% | (243.16) | (8,209.42) | 2,613.44 | 228.99 | 727.20 | (4,639.80) |
| SERVICES | 2000 | 9302 LABOR | (132,693.57) | 17.77% | (2,140.93) | (72,279.86) | 23,010.02 | 2,016.12 | 6,402.63 | (40,851.09) |
| SERVICES | 2000 | 9302 LABOR | (7,104.21) | 33.62% | (4,050.35) | (136,743.92) | 43,531.90 | 3,814.23 | 12,112.94 | (77,284.85) |
| DIRECT | 2001 | 9302 NON-LABOR | (137.55) | 3.80% | (4,370.48) | (11,474.69) | 2,965.86 | 443.86 | 825.26 | (7,239.71) |
| SERVICES | 2001 | 9302 NON-LABOR | (380.27) | 0.03% | (7.64) | (145.19) | 37.53 | 5.62 | 10.44 | (91.60) |
| SERVICES | 2001 | 9302 LABOR | (3,686.59) | 0.08% | (21.12) | (401.39) | 103.76 | 15.53 | 28.87 | (253.24) |
| SERVICES | 2001 | 9302 NON-LABOR | (10,210.50) | 0.81% | (204.73) | (3,891.32) | 1,005.86 | 150.53 | 279.89 | (2,455.04) |
| SERVICES | 2001 | 9302 LABOR | (77,504.01) | 2.25% | (567.03) | (10,777.54) | 2,785.87 | 416.92 | 775.18 | (6,798.57) |
| SERVICES | 2001 | 9302 NON-LABOR | (164,875.53) | 17.07% | (4,304.14) | (81,808.15) | 21,146.43 | 3,164.68 | 5,884.10 | (51,612.93) |
| DIRECT | 2002 | 9302 LABOR | (7,312.72) | 36.31% | (9,156.27) | (174,031.80) | 44,985.15 | 6,732.28 | 12,517.35 | (109,797.02) |
| SERVICES | 2002 | 9302 NON-LABOR | (167.97) | 3.77% | (5,266.88) | (12,579.60) | 2,800.03 | 623.11 | 779.12 | (8,377.34) |
| SERVICES | 2002 | 9302 LABOR | (401.48) | 0.04% | (12.99) | (180.96) | 40.28 | 8.96 | 11.21 | (120.51) |
| SERVICES | 2002 | 9302 NON-LABOR | (4,498.85) | 0.08% | (31.04) | (432.52) | 96.28 | 21.43 | 26.79 | (288.03) |
| SERVICES | 2002 | 9302 LABOR | (10,775.53) | 0.94% | (347.88) | (4,846.73) | 1,078.89 | 240.09 | 300.20 | (3,227.54) |
| SERVICES | 2002 | 9302 NON-LABOR | (85,978.96) | 2.25% | (833.23) | (11,608.77) | 2,584.13 | 575.07 | 719.04 | (7,730.53) |
| SERVICES | 2002 | 9302 LABOR | (171,360.79) | 17.98% | (6,648.44) | (92,627.40) | 20,618.98 | 4,588.51 | 5,737.28 | (61,682.63) |
| DIRECT | 2003 | 9302 LABOR | (7,536.12) | 35.84% | (13,250.71) | (184,611.50) | 41,094.77 | 9,145.15 | 11,434.71 | (122,936.66) |
| SERVICES | 2003 | 9302 NON-LABOR | (176.94) | 3.73% | (6,584.54) | (14,120.66) | 2,850.91 | 884.48 | 793.27 | (9,592.00) |
| SERVICES | 2003 | 9302 LABOR | (421.80) | 0.04% | (17.34) | (194.28) | 39.23 | 12.17 | 10.91 | (131.96) |
| SERVICES | 2003 | 9302 NON-LABOR | (4,738.40) | 0.08% | (41.33) | (463.12) | 93.51 | 29.01 | 26.02 | (314.58) |
| SERVICES | 2003 | 9302 LABOR | (11,320.24) | 0.95% | (464.25) | (5,202.64) | 1,050.47 | 325.90 | 292.30 | (3,533.98) |
| SERVICES | 2003 | 9302 NON-LABOR | | 2.28% | (1,109.11) | (12,429.35) | 2,509.62 | 778.59 | 698.31 | (8,442.83) |

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|----------|------|----|----------------|--------------|--------------|--------|-------------|--------------|-----------|-----------|-----------|--------------|
| SERVICES | 2003 | 98 | 9302 NON-LABOR | (89,512.34) | (497,122.03) | 18.01% | (8,770.04) | (98,282.38) | 19,844.27 | 6,156.56 | 5,521.70 | (66,759.85) |
| SERVICES | 2003 | 98 | 9302 LABOR | (178,109.91) | (209,743.53) | 35.83% | (17,450.46) | (195,560.37) | 39,485.74 | 12,250.20 | 10,986.98 | (132,837.45) |
| DIRECT | 2004 | 98 | 9302 NON-LABOR | (7,759.52) | | 3.70% | (7,869.62) | (15,629.14) | 736.48 | 1,196.34 | 204.92 | (13,489.39) |
| SERVICES | 2004 | 98 | 9302 LABOR | (181.57) | | 0.04% | (28.14) | (210.71) | 9.30 | 16.16 | 2.76 | (182.50) |
| SERVICES | 2004 | 98 | 9302 NON-LABOR | (432.16) | | 0.08% | (69.35) | (501.52) | 22.13 | 38.46 | 6.58 | (434.35) |
| SERVICES | 2004 | 98 | 9302 LABOR | (4,864.16) | | 0.94% | (780.58) | (5,644.74) | 249.05 | 432.85 | 74.02 | (4,888.82) |
| SERVICES | 2004 | 98 | 9302 NON-LABOR | (11,602.44) | | 2.25% | (1,861.90) | (13,464.34) | 594.06 | 1,032.48 | 176.55 | (11,661.25) |
| SERVICES | 2004 | 98 | 9302 LABOR | (93,094.54) | | 18.04% | (14,939.95) | (108,033.89) | 4,766.60 | 8,284.30 | 1,416.59 | (93,566.41) |
| SERVICES | 2004 | 98 | 9302 NON-LABOR | (184,893.32) | (516,112.28) | 35.82% | (29,670.77) | (214,564.09) | 9,466.85 | 16,453.30 | 2,813.45 | (185,830.48) |
| SERVICES | 2005 | 98 | 9302 LABOR | (16.53) | | 0.00% | (2.77) | (19.30) | - | 1.74 | - | (17.56) |
| SERVICES | 2005 | 98 | 9302 NON-LABOR | (24.41) | | 0.00% | (4.08) | (28.49) | - | 2.56 | - | (25.93) |
| SERVICES | 2005 | 98 | 9302 LABOR | (453.79) | | 0.08% | (75.94) | (529.72) | - | 47.67 | - | (482.06) |
| SERVICES | 2005 | 98 | 9302 NON-LABOR | (715.47) | | 0.13% | (119.73) | (835.20) | - | 75.15 | - | (760.05) |
| SERVICES | 2005 | 98 | 9302 LABOR | (12,182.87) | | 2.27% | (2,038.71) | (14,221.58) | - | 1,279.68 | - | (12,941.90) |
| SERVICES | 2005 | 98 | 9302 NON-LABOR | (19,680.85) | | 3.67% | (3,293.44) | (22,974.29) | - | 2,067.26 | - | (20,907.03) |
| DIRECT | 2005 | 98 | 9302 NON-LABOR | (7,997.81) | (217,973.66) | 3.67% | (9,138.90) | (17,136.71) | - | 1,541.99 | - | (15,594.72) |
| SERVICES | 2005 | 98 | 9302 LABOR | (112,063.41) | | 20.88% | (18,752.95) | (130,816.36) | - | 11,771.07 | - | (119,045.29) |
| SERVICES | 2005 | 98 | 9302 NON-LABOR | (192,148.40) | (536,672.27) | 35.80% | (32,154.56) | (224,302.96) | - | 20,183.14 | - | (204,119.81) |
| SERVICES | 2006 | 98 | 9302 LABOR | (198,570.69) | (557,618.62) | 35.79% | (39,377.72) | (238,948.41) | - | 24,926.58 | - | (214,021.83) |
| DIRECT | 2006 | 98 | 9302 NON-LABOR | (116,471.43) | (226,546.34) | 3.64% | (10,377.95) | (18,614.06) | - | 14,547.40 | - | (124,905.26) |
| SERVICES | 2006 | 98 | 9302 LABOR | (8,236.11) | | 3.65% | (4,010.67) | (24,337.22) | - | 1,941.78 | - | (16,672.28) |
| SERVICES | 2006 | 98 | 9302 NON-LABOR | (20,326.55) | | 2.27% | (2,495.47) | (24,307.22) | - | 2,538.81 | - | (21,798.41) |
| SERVICES | 2006 | 98 | 9302 LABOR | (739.01) | | 0.13% | (145.81) | (884.82) | - | 1,579.66 | - | (792.52) |
| SERVICES | 2006 | 98 | 9302 NON-LABOR | (471.11) | | 0.08% | (92.96) | (564.07) | - | 58.84 | - | (505.23) |
| SERVICES | 2006 | 98 | 9302 LABOR | (25.22) | | 0.00% | (4.99) | (30.19) | - | 3.15 | - | (27.04) |
| SERVICES | 2006 | 98 | 9302 NON-LABOR | (17.23) | | 0.00% | (3.40) | (20.63) | - | 2.15 | - | (18.48) |
| SERVICES | 2007 | 98 | 9302 LABOR | (207,375.49) | (579,768.62) | 35.77% | (37,365.23) | (244,740.72) | - | 27,132.34 | - | (217,608.37) |
| SERVICES | 2007 | 98 | 9302 NON-LABOR | (121,107.36) | | 20.89% | (21,821.31) | (142,928.67) | - | 15,845.30 | - | (127,083.37) |
| DIRECT | 2007 | 98 | 9302 LABOR | (8,474.40) | (235,499.97) | 3.60% | (11,581.49) | (20,055.89) | - | 2,223.43 | - | (17,832.46) |
| SERVICES | 2007 | 98 | 9302 NON-LABOR | (21,063.99) | | 3.63% | (3,795.34) | (24,859.33) | - | 2,755.94 | - | (22,103.38) |
| SERVICES | 2007 | 98 | 9302 LABOR | (13,284.27) | | 2.29% | (2,393.58) | (15,677.85) | - | 1,738.07 | - | (13,939.78) |
| SERVICES | 2007 | 98 | 9302 NON-LABOR | (765.99) | | 0.13% | (138.02) | (904.01) | - | 100.22 | - | (803.79) |
| SERVICES | 2007 | 98 | 9302 LABOR | (494.93) | | 0.08% | (89.18) | (584.11) | - | 64.76 | - | (519.36) |
| SERVICES | 2007 | 98 | 9302 NON-LABOR | (26.24) | | 0.00% | (4.73) | (30.96) | - | 3.43 | - | (27.53) |
| SERVICES | 2007 | 98 | 9302 LABOR | (18.20) | (604,883.71) | 0.00% | (3.28) | (21.48) | - | 2.38 | - | (19.10) |
| SERVICES | 2008 | 98 | 9302 LABOR | (215,286.69) | | 35.59% | (36,016.72) | (251,303.41) | - | 28,653.81 | - | (222,649.60) |
| SERVICES | 2008 | 98 | 9302 NON-LABOR | (125,749.50) | | 20.79% | (21,037.46) | (146,786.95) | - | 16,736.76 | - | (130,050.19) |
| DIRECT | 2008 | 98 | 9302 NON-LABOR | (8,760.46) | (245,863.22) | 3.56% | (13,105.69) | (21,866.15) | - | 2,493.20 | - | (19,372.96) |
| SERVICES | 2008 | 98 | 9302 LABOR | (22,251.80) | | 3.68% | (3,722.65) | (25,974.45) | - | 2,961.63 | - | (23,012.82) |
| SERVICES | 2008 | 98 | 9302 NON-LABOR | (14,988.20) | | 2.48% | (2,507.47) | (17,495.67) | - | 1,994.87 | - | (15,500.80) |
| SERVICES | 2008 | 98 | 9302 LABOR | (809.70) | | 0.13% | (135.46) | (945.17) | - | 107.77 | - | (837.40) |
| SERVICES | 2008 | 98 | 9302 NON-LABOR | (558.59) | | 0.09% | (93.45) | (652.04) | - | 74.35 | - | (577.70) |

| | | | | | | | | | | | | |
|----------|------|----|----------------|--------------|--------|------------|--------------|-----------|-----------|----------|--|--------------|
| SERVICES | 2008 | 98 | 9302 NON-LABOR | (27.74) | 0.00% | (4.64) | (32.38) | 3.69 | | | | (28.69) |
| SERVICES | 2008 | 98 | 9302 LABOR | (20.53) | 0.00% | (3.44) | (23.97) | 2.73 | | | | (21.23) |
| SERVICES | 2009 | 98 | 9302 LABOR | (54,825.11) | 35.59% | (9,172.05) | (63,997.16) | 7,599.68 | | | | (56,397.48) |
| SERVICES | 2009 | 98 | 9302 NON-LABOR | (32,023.48) | 20.79% | (5,357.42) | (37,380.90) | 4,438.99 | | | | (32,941.91) |
| DIRECT | 2009 | 98 | 9302 NON-LABOR | (2,230.95) | 3.56% | (3,337.51) | (5,568.45) | 661.26 | | | | (4,907.20) |
| SERVICES | 2009 | 98 | 9302 NON-LABOR | (5,666.66) | 3.68% | (948.01) | (6,614.68) | 785.49 | | | | (5,829.18) |
| SERVICES | 2009 | 98 | 9302 LABOR | (3,816.91) | 2.48% | (638.56) | (4,455.46) | 529.09 | | | | (3,926.38) |
| SERVICES | 2009 | 98 | 9302 NON-LABOR | (206.20) | 0.13% | (34.50) | (240.70) | 28.58 | | | | (212.11) |
| SERVICES | 2009 | 98 | 9302 LABOR | (142.25) | 0.09% | (23.80) | (166.05) | 19.72 | | | | (146.33) |
| SERVICES | 2009 | 98 | 9302 NON-LABOR | (7.06) | 0.00% | (1.18) | (8.25) | 0.98 | | | | (7.27) |
| SERVICES | 2009 | 98 | 9302 LABOR | (5.23) | 0.00% | (0.87) | (6.10) | 0.72 | | | | (5.38) |
| SERVICES | 2009 | 98 | 9302 LABOR | (0.30) | 0.00% | (0.00) | (0.30) | 0.01 | 0.16 | 0.05 | | (0.08) |
| SERVICES | 1999 | 99 | 4265 LABOR | (1.15) | 0.00% | (0.00) | (1.15) | 0.03 | 0.63 | 0.17 | | (0.33) |
| SERVICES | 1999 | 99 | 4265 NON-LABOR | (0.25) | 0.00% | (0.00) | (0.25) | 0.01 | 0.08 | 0.02 | | (0.14) |
| SERVICES | 2000 | 99 | 4265 LABOR | (0.48) | 0.00% | (0.00) | (0.48) | 0.01 | 0.15 | 0.04 | | (0.27) |
| SERVICES | 2000 | 99 | 4265 NON-LABOR | (0.05) | 0.00% | (0.00) | (0.05) | 0.01 | 0.01 | 0.00 | | (0.03) |
| SERVICES | 2001 | 99 | 4265 LABOR | (0.01) | 0.00% | (0.00) | (0.01) | 0.00 | 0.00 | 0.00 | | (0.01) |
| SERVICES | 2001 | 99 | 4265 NON-LABOR | 0.06 | 0.00% | (0.00) | 0.06 | 0.00 | 0.00 | 0.00 | | 0.04 |
| SERVICES | 2002 | 99 | 4265 LABOR | (0.02) | 0.00% | 0.00 | (0.02) | 0.00 | 0.00 | 0.00 | | (0.01) |
| SERVICES | 2002 | 99 | 4265 NON-LABOR | 0.16 | 0.00% | (0.00) | 0.16 | 0.01 | 0.03 | 0.01 | | 0.11 |
| SERVICES | 2003 | 99 | 4265 LABOR | 0.10 | 0.00% | (0.00) | 0.10 | 0.01 | 0.02 | 0.01 | | 0.07 |
| SERVICES | 2003 | 99 | 4265 NON-LABOR | 0.17 | 0.00% | (0.00) | 0.17 | 0.01 | 0.01 | 0.00 | | 0.15 |
| SERVICES | 2004 | 99 | 4265 LABOR | 0.18 | 0.00% | (0.00) | 0.18 | 0.01 | 0.01 | 0.00 | | 0.16 |
| SERVICES | 2004 | 99 | 4265 NON-LABOR | 0.33 | 0.00% | (0.00) | 0.33 | 0.02 | 0.03 | 0.02 | | 0.30 |
| SERVICES | 2005 | 99 | 4265 LABOR | 0.27 | 0.00% | (0.00) | 0.27 | 0.03 | 0.02 | 0.02 | | 0.25 |
| SERVICES | 2005 | 99 | 4265 NON-LABOR | 0.47 | 0.00% | (0.00) | 0.47 | 0.05 | 0.03 | 0.02 | | 0.42 |
| SERVICES | 2006 | 99 | 4265 LABOR | 0.39 | 0.00% | (0.00) | 0.39 | 0.04 | 0.04 | 0.03 | | 0.35 |
| SERVICES | 2006 | 99 | 4265 NON-LABOR | 0.57 | 0.00% | (0.00) | 0.57 | 0.06 | 0.04 | 0.03 | | 0.51 |
| SERVICES | 2007 | 99 | 4265 LABOR | 0.46 | 0.00% | (0.00) | 0.46 | 0.05 | 0.05 | 0.04 | | 0.41 |
| SERVICES | 2007 | 99 | 4265 NON-LABOR | 1.89 | 0.00% | (0.01) | 1.88 | 0.21 | 0.01 | 0.01 | | 1.67 |
| SERVICES | 2008 | 99 | 4265 LABOR | 1.36 | 0.00% | (0.01) | 1.36 | 0.15 | 0.01 | 0.01 | | 1.20 |
| SERVICES | 2008 | 99 | 4265 NON-LABOR | 0.48 | 0.00% | (0.00) | 0.48 | 0.06 | 0.01 | 0.01 | | 0.42 |
| SERVICES | 2009 | 99 | 4265 LABOR | 0.35 | 0.00% | (0.00) | 0.35 | 0.04 | 0.01 | 0.01 | | 0.30 |
| SERVICES | 2009 | 99 | 4265 NON-LABOR | (22,063.98) | 74.99% | (9.57) | (22,073.55) | 497.88 | 11,994.42 | 3,337.55 | | (6,243.70) |
| SERVICES | 1999 | 99 | 9100 LABOR | (78,137.47) | 77.15% | (17.35) | (78,154.82) | 2,188.15 | 24,867.24 | 6,922.06 | | (44,177.37) |
| SERVICES | 2000 | 99 | 9100 LABOR | (97,264.02) | 77.99% | (4.86) | (97,268.88) | 3,764.07 | 25,132.80 | 6,995.40 | | (61,376.61) |
| SERVICES | 2001 | 99 | 9100 LABOR | (101,152.56) | 78.09% | 3.16 | (101,149.40) | 5,015.53 | 22,523.88 | 6,284.74 | | (67,345.25) |
| SERVICES | 2002 | 99 | 9100 LABOR | (105,197.57) | 78.19% | 19.20 | (105,178.37) | 6,596.95 | 21,223.98 | 5,908.53 | | (71,448.90) |
| SERVICES | 2003 | 99 | 9100 LABOR | (109,404.58) | 78.29% | 57.19 | (109,347.39) | 8,378.47 | 5,161.14 | 1,433.77 | | (94,374.01) |
| SERVICES | 2004 | 99 | 9100 LABOR | (113,779.72) | 78.39% | 91.79 | (113,687.93) | 10,229.82 | - | - | | (103,458.12) |
| SERVICES | 2005 | 99 | 9100 LABOR | (118,329.77) | 78.49% | 150.07 | (118,179.70) | 12,328.89 | - | - | | (105,850.81) |
| SERVICES | 2006 | 99 | 9100 LABOR | (123,061.17) | 78.60% | 184.11 | (122,877.06) | 13,822.62 | - | - | | (109,254.44) |
| SERVICES | 2007 | 99 | 9100 LABOR | (128,513.27) | 79.17% | 529.79 | (127,983.48) | 14,590.42 | - | - | | (113,393.06) |

| | | | | | | | | |
|----------|------|----|----------------|-------------|-------------|--------------|-----------|--------------|
| SERVICES | 2009 | 99 | 9100 LABOR | (32,727.31) | 134.92 | (32,592.39) | 3,867.86 | (28,724.53) |
| SERVICES | 2001 | 99 | 9300 NON-LABOR | (1,243.85) | (0.06) | (1,243.91) | 48.14 | (784.91) |
| SERVICES | 2002 | 99 | 9300 NON-LABOR | (1,281.15) | 0.04 | (1,281.11) | 285.28 | (852.96) |
| SERVICES | 2003 | 99 | 9300 NON-LABOR | (1,319.58) | 0.24 | (1,319.34) | 82.75 | (896.24) |
| SERVICES | 2004 | 99 | 9300 NON-LABOR | (1,358.18) | 0.71 | (1,358.47) | 64.12 | (1,172.45) |
| SERVICES | 1999 | 99 | 9302 NON-LABOR | (879.29) | (0.38) | (879.67) | 19.84 | (248.82) |
| SERVICES | 1999 | 99 | 9302 NON-LABOR | (2,141.62) | (0.93) | (2,142.55) | 1,164.23 | (606.04) |
| SERVICES | 1999 | 99 | 9302 LABOR | (4,337.15) | (1.88) | (4,339.03) | 2,357.76 | (1,227.33) |
| SERVICES | 2000 | 99 | 9302 NON-LABOR | (1,207.53) | (0.27) | (1,207.80) | 33.82 | (682.71) |
| SERVICES | 2000 | 99 | 9302 NON-LABOR | (7,012.60) | (1.56) | (7,014.16) | 2,231.76 | (3,964.78) |
| SERVICES | 2000 | 99 | 9302 LABOR | (14,925.65) | (3.31) | (14,928.96) | 4,750.09 | (8,438.67) |
| SERVICES | 2001 | 99 | 9302 NON-LABOR | (7,839.66) | (0.39) | (7,840.05) | 303.39 | (4,947.07) |
| SERVICES | 2001 | 99 | 9302 LABOR | (18,358.93) | (0.92) | (18,359.85) | 710.48 | (11,585.05) |
| SERVICES | 2002 | 99 | 9302 NON-LABOR | (8,056.53) | 0.25 | (8,056.28) | 399.47 | (5,363.87) |
| SERVICES | 2002 | 99 | 9302 LABOR | (19,045.10) | 0.59 | (19,044.51) | 944.33 | (12,679.83) |
| SERVICES | 2003 | 99 | 9302 NON-LABOR | (8,273.60) | 1.51 | (8,272.09) | 518.84 | (4,647.70) |
| SERVICES | 2003 | 99 | 9302 LABOR | (19,752.05) | 3.61 | (19,748.44) | 1,238.65 | (13,415.35) |
| SERVICES | 2004 | 99 | 9302 NON-LABOR | (8,496.75) | 4.44 | (8,492.31) | 400.83 | (7,329.42) |
| SERVICES | 2004 | 99 | 9302 LABOR | (20,487.93) | 10.71 | (20,477.22) | 966.51 | (17,673.19) |
| SERVICES | 2005 | 99 | 9302 NON-LABOR | (10,123.96) | 6.97% | (10,115.79) | 910.23 | (9,205.56) |
| SERVICES | 2005 | 99 | 9302 LABOR | (21,247.59) | 17.14 | (21,230.45) | 1,910.35 | (19,320.10) |
| SERVICES | 2006 | 99 | 9302 NON-LABOR | (10,397.20) | 13.19 | (10,384.01) | 1,083.29 | (9,300.72) |
| SERVICES | 2006 | 99 | 9302 LABOR | (22,030.15) | 27.94 | (22,002.21) | 2,295.34 | (19,706.87) |
| SERVICES | 2007 | 99 | 9302 NON-LABOR | (10,671.99) | 15.97 | (10,656.02) | 1,181.37 | (9,474.66) |
| SERVICES | 2007 | 99 | 9302 LABOR | (22,832.61) | 34.16 | (22,798.45) | 2,527.52 | (20,270.93) |
| SERVICES | 2008 | 99 | 9302 NON-LABOR | (10,694.74) | 44.09 | (10,650.65) | 1,214.20 | (9,436.45) |
| SERVICES | 2008 | 99 | 9302 LABOR | (23,125.20) | 95.33 | (23,029.87) | 2,625.46 | (20,404.41) |
| SERVICES | 2009 | 99 | 9302 NON-LABOR | (2,723.53) | 11.23 | (2,712.30) | 321.88 | (2,390.43) |
| SERVICES | 1999 | 99 | 9302 LABOR | (5,889.09) | 24.28 | (5,864.81) | 696.00 | (5,168.81) |
| SERVICES | 1999 | 10 | 4265 LABOR | (12,041.66) | (750.43) | (12,792.11) | 289.33 | (3,616.85) |
| SERVICES | 1999 | 10 | 4265 NON-LABOR | (56,646.92) | (3,530.20) | (60,177.12) | 32,702.03 | (17,014.52) |
| SERVICES | 2000 | 10 | 4265 LABOR | (42,638.58) | (6,598.01) | (49,236.59) | 1,373.27 | (27,829.10) |
| SERVICES | 2000 | 10 | 4265 NON-LABOR | (77,774.51) | (12,035.05) | (89,809.56) | 28,588.41 | (50,761.41) |
| SERVICES | 2001 | 10 | 4265 LABOR | (53,075.44) | (12,993.92) | (66,069.36) | 17,076.91 | (41,685.06) |
| SERVICES | 2001 | 10 | 4265 NON-LABOR | (80,103.79) | (19,611.00) | (99,714.79) | 25,773.22 | (62,912.93) |
| SERVICES | 2002 | 10 | 4265 LABOR | (55,195.66) | (19,203.08) | (74,398.76) | 16,560.07 | (49,545.56) |
| SERVICES | 2002 | 10 | 4265 NON-LABOR | (82,503.22) | (25,475.90) | (111,206.84) | 24,753.01 | (74,057.76) |
| SERVICES | 2003 | 10 | 4265 LABOR | (57,401.79) | (37,713.75) | (82,877.69) | 16,732.71 | (56,297.87) |
| SERVICES | 2003 | 10 | 4265 NON-LABOR | (84,975.85) | (26,458.77) | (86,165.31) | 24,770.58 | (83,341.63) |
| SERVICES | 2004 | 10 | 4265 LABOR | (59,706.54) | (38,792.03) | (62,329.67) | 4,060.32 | (74,368.63) |
| SERVICES | 2004 | 10 | 4265 NON-LABOR | (87,537.64) | (28,843.48) | (90,937.02) | 5,952.96 | (109,034.19) |
| SERVICES | 2005 | 10 | 4265 LABOR | (62,093.54) | (41,881.68) | (32,043.54) | 11,881.49 | (82,754.36) |
| SERVICES | 2005 | 10 | 4265 NON-LABOR | (90,161.86) | 0.68% | (132,043.54) | 8,182.66 | (120,162.05) |

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|----------|------|----|----------------|--------------|--------------|--------------|-----------|-----------|--------------|
| SERVICES | 2006 | 10 | 4265 NON-LABOR | (92,872.13) | (36,847.45) | (129,719.58) | 13,532.07 | - | (116,187.52) |
| SERVICES | 2006 | 10 | 4265 LABOR | (64,581.37) | (25,622.96) | (90,204.33) | 9,409.92 | - | (80,794.41) |
| SERVICES | 2007 | 10 | 4265 NON-LABOR | (95,656.50) | (34,780.02) | (130,436.52) | 14,460.40 | - | (115,976.12) |
| SERVICES | 2007 | 10 | 4265 LABOR | (67,163.24) | (24,420.08) | (91,583.32) | 10,153.07 | - | (81,430.24) |
| SERVICES | 2008 | 10 | 4265 NON-LABOR | (98,745.19) | (30,710.47) | (129,455.66) | 14,760.64 | - | (114,695.03) |
| SERVICES | 2008 | 10 | 4265 LABOR | (70,138.53) | (21,813.59) | (91,952.12) | 10,484.45 | - | (81,467.67) |
| SERVICES | 2009 | 10 | 4265 NON-LABOR | (25,146.54) | (7,820.76) | (32,967.30) | 3,914.87 | - | (29,052.42) |
| SERVICES | 2009 | 10 | 4265 LABOR | (17,861.54) | (5,555.07) | (23,416.61) | 2,780.73 | - | (20,635.88) |
| DIRECT | 1999 | 10 | 5010 NON-LABOR | (6,792.86) | (804.38) | (7,597.24) | 171.83 | 1,148.80 | (2,148.05) |
| DIRECT | 2000 | 10 | 5010 NON-LABOR | (9,453.98) | (1,788.86) | (11,242.84) | 313.58 | 995.83 | (6,354.59) |
| DIRECT | 2001 | 10 | 5010 NON-LABOR | (9,944.19) | (3,390.00) | (13,115.69) | 507.33 | 943.29 | (8,275.07) |
| DIRECT | 2002 | 10 | 5010 NON-LABOR | (10,434.40) | (3,746.88) | (14,181.28) | 702.45 | 878.32 | (9,443.97) |
| DIRECT | 2003 | 10 | 5010 NON-LABOR | (10,994.63) | (4,795.08) | (15,789.71) | 989.02 | 887.04 | (10,725.77) |
| DIRECT | 2004 | 10 | 5010 NON-LABOR | (11,554.87) | (5,856.25) | (17,411.12) | 1,334.97 | 228.29 | (15,027.41) |
| DIRECT | 2005 | 10 | 5010 NON-LABOR | (12,115.10) | (6,926.49) | (19,041.59) | 1,713.39 | - | (17,328.20) |
| DIRECT | 2006 | 10 | 5010 NON-LABOR | (12,675.34) | (8,000.23) | (20,675.57) | 2,156.83 | - | (18,518.73) |
| DIRECT | 2007 | 10 | 5010 NON-LABOR | (13,375.63) | (9,169.40) | (22,545.03) | 2,499.38 | - | (20,045.65) |
| DIRECT | 2008 | 10 | 5010 NON-LABOR | (14,121.31) | (10,345.35) | (24,466.66) | 2,789.71 | - | (21,676.95) |
| DIRECT | 2009 | 10 | 5010 NON-LABOR | (3,596.15) | (2,634.56) | (6,230.70) | 739.90 | - | (5,490.80) |
| DIRECT | 1999 | 10 | 5060 NON-LABOR | (92,597.57) | (10,964.97) | (103,562.54) | 2,342.32 | 15,659.92 | (29,281.34) |
| DIRECT | 1999 | 10 | 5060 LABOR | (188,134.88) | (796.14) | (198,931.02) | 306.95 | 2,052.15 | (3,837.16) |
| SERVICES | 1999 | 10 | 5060 NON-LABOR | (12,775.15) | (11,724.46) | (199,859.34) | 4,520.31 | 30,221.18 | (56,508.36) |
| SERVICES | 2000 | 10 | 5060 LABOR | (129,510.76) | (24,505.78) | (154,016.54) | 4,295.71 | 13,641.95 | (87,051.95) |
| DIRECT | 2000 | 10 | 5060 NON-LABOR | (17,887.99) | (2,768.04) | (20,656.03) | 576.12 | 1,829.60 | (11,675.03) |
| SERVICES | 2000 | 10 | 5060 LABOR | (521,780.49) | (80,741.78) | (602,522.27) | 16,805.07 | 53,368.16 | (340,552.63) |
| DIRECT | 2001 | 10 | 5060 NON-LABOR | (135,975.67) | (43,366.68) | (179,342.35) | 6,937.21 | 12,898.38 | (113,152.26) |
| SERVICES | 2001 | 10 | 5060 LABOR | (18,782.37) | (4,598.30) | (23,380.67) | 904.40 | 1,681.55 | (14,751.54) |
| SERVICES | 2001 | 10 | 5060 NON-LABOR | (542,637.67) | (51,248.69) | (675,486.13) | 26,128.74 | 48,581.26 | (426,183.66) |
| DIRECT | 2002 | 10 | 5060 LABOR | (142,718.61) | (6,861.24) | (193,967.30) | 9,607.92 | 12,013.34 | (129,171.77) |
| SERVICES | 2002 | 10 | 5060 NON-LABOR | (19,721.37) | (196,337.16) | (26,582.61) | 1,316.74 | 1,646.39 | (17,702.59) |
| SERVICES | 2002 | 10 | 5060 LABOR | (564,334.70) | (65,336.17) | (760,671.86) | 37,678.91 | 47,112.10 | (506,566.47) |
| DIRECT | 2003 | 10 | 5060 NON-LABOR | (149,809.09) | (9,189.17) | (215,145.26) | 13,476.07 | 12,086.44 | (146,145.71) |
| SERVICES | 2003 | 10 | 5060 LABOR | (20,704.86) | (260,494.86) | (43,437.05) | 47,607.33 | 1,679.39 | (20,306.67) |
| SERVICES | 2003 | 10 | 5060 NON-LABOR | (586,941.73) | (9,189.17) | (29,894.03) | 53,080.94 | 47,607.33 | (575,653.95) |
| DIRECT | 2004 | 10 | 5060 LABOR | (157,247.13) | (79,696.15) | (236,943.28) | 18,167.29 | 3,106.69 | (204,503.95) |
| SERVICES | 2004 | 10 | 5060 NON-LABOR | (21,739.72) | (9,633.89) | (31,373.61) | 2,405.53 | 411.36 | (27,078.32) |
| SERVICES | 2004 | 10 | 5060 LABOR | (610,388.63) | (270,491.82) | (880,880.45) | 67,540.26 | 11,549.70 | (760,281.26) |
| SERVICES | 2005 | 10 | 5060 NON-LABOR | (22,829.49) | (10,604.68) | (33,434.17) | 3,008.46 | - | (30,425.71) |
| DIRECT | 2005 | 10 | 5060 LABOR | (165,102.22) | (94,392.85) | (259,495.07) | 23,349.79 | - | (236,145.28) |
| SERVICES | 2005 | 10 | 5060 NON-LABOR | (634,815.14) | (294,882.17) | (929,697.31) | 83,655.67 | - | (846,041.65) |
| SERVICES | 2006 | 10 | 5060 LABOR | (660,221.70) | (261,946.05) | (922,167.75) | 96,198.54 | - | (825,969.21) |
| DIRECT | 2006 | 10 | 5060 NON-LABOR | (173,304.86) | (109,383.88) | (282,688.74) | 29,489.48 | - | (253,199.26) |
| SERVICES | 2006 | 10 | 5060 LABOR | (239,603.63) | (9,510.46) | (33,481.09) | 3,482.67 | - | (29,988.41) |

| | | | | | | | | | | | |
|----------|------|----|----------------|--------------|--------|--------------|--------------|------------|-----------|--|--------------|
| SERVICES | 2007 | 10 | 5060 LABOR | (686,608.52) | 4.81% | (249,645.97) | (936,254.49) | 103,794.66 | | | (832,459.83) |
| DIRECT | 2007 | 10 | 5060 NON-LABOR | (181,924.56) | 3.67% | (124,714.79) | (306,639.35) | 33,994.53 | | | (272,644.82) |
| SERVICES | 2007 | 10 | 5060 NON-LABOR | (25,170.02) | 0.18% | (9,151.64) | (34,321.66) | 3,804.95 | | | (30,516.71) |
| SERVICES | 2008 | 10 | 5060 LABOR | (717,110.04) | 4.81% | (223,026.45) | (940,136.49) | 107,195.10 | | | (832,941.39) |
| DIRECT | 2008 | 10 | 5060 NON-LABOR | (192,149.40) | 3.67% | (140,769.62) | (332,919.03) | 37,959.69 | | | (294,959.34) |
| SERVICES | 2008 | 10 | 5060 NON-LABOR | (26,591.66) | 0.18% | (8,270.20) | (34,861.86) | 3,974.98 | | | (30,886.89) |
| SERVICES | 2009 | 10 | 5060 LABOR | (182,619.91) | 4.81% | (56,796.12) | (239,416.03) | 28,430.71 | | | (210,985.32) |
| DIRECT | 2009 | 10 | 5060 NON-LABOR | (48,932.95) | 3.67% | (35,848.52) | (84,781.47) | 10,067.82 | | | (74,713.65) |
| SERVICES | 2009 | 10 | 5060 NON-LABOR | (6,771.86) | 0.18% | (2,106.10) | (8,877.95) | 1,054.26 | | | (7,823.70) |
| DIRECT | 1999 | 10 | 5120 NON-LABOR | (240,641.89) | 11.93% | (28,495.67) | (269,137.56) | 6,087.21 | 40,696.89 | | (76,096.13) |
| DIRECT | 2000 | 10 | 5120 NON-LABOR | (332,707.22) | 10.65% | (62,954.23) | (395,661.45) | 11,035.47 | 35,045.55 | | (223,632.47) |
| DIRECT | 2001 | 10 | 5120 NON-LABOR | (345,010.40) | 10.47% | (110,034.07) | (455,044.47) | 17,601.75 | 32,727.00 | | (287,100.66) |
| DIRECT | 2002 | 10 | 5120 NON-LABOR | (357,834.90) | 8.79% | (128,494.60) | (486,329.50) | 24,089.71 | 30,120.75 | | (323,869.24) |
| DIRECT | 2003 | 10 | 5120 NON-LABOR | (371,145.98) | 8.76% | (161,867.73) | (533,013.71) | 33,386.41 | 29,943.67 | | (362,070.09) |
| DIRECT | 2004 | 10 | 5120 NON-LABOR | (385,013.12) | 8.74% | (195,132.74) | (580,145.86) | 44,481.86 | 7,606.61 | | (500,719.50) |
| DIRECT | 2005 | 10 | 5120 NON-LABOR | (399,366.83) | 8.71% | (228,327.47) | (627,694.30) | 56,480.95 | | | (571,213.35) |
| DIRECT | 2006 | 10 | 5120 NON-LABOR | (414,346.13) | 8.69% | (261,520.58) | (675,866.71) | 70,504.95 | | | (605,361.76) |
| DIRECT | 2007 | 10 | 5120 NON-LABOR | (429,916.26) | 8.67% | (294,720.60) | (724,636.86) | 80,334.39 | | | (644,302.46) |
| DIRECT | 2008 | 10 | 5120 NON-LABOR | (447,834.17) | 8.56% | (328,085.57) | (775,919.74) | 88,470.98 | | | (687,448.76) |
| DIRECT | 2009 | 10 | 5120 NON-LABOR | (114,045.87) | 8.56% | (83,550.58) | (197,596.44) | 23,464.62 | | | (174,131.82) |
| DIRECT | 1999 | 10 | 5140 NON-LABOR | (240,641.89) | 11.93% | (28,495.67) | (269,137.56) | 6,087.21 | 40,696.89 | | (76,096.13) |
| DIRECT | 2000 | 10 | 5140 NON-LABOR | (332,707.22) | 10.65% | (62,954.23) | (395,661.45) | 11,035.47 | 35,045.55 | | (223,632.47) |
| DIRECT | 2001 | 10 | 5140 NON-LABOR | (345,010.40) | 10.47% | (110,034.07) | (455,044.47) | 17,601.75 | 32,727.00 | | (287,100.66) |
| DIRECT | 2002 | 10 | 5140 NON-LABOR | (357,834.90) | 8.79% | (128,494.60) | (486,329.50) | 24,089.71 | 30,120.75 | | (323,869.24) |
| DIRECT | 2003 | 10 | 5140 NON-LABOR | (371,145.98) | 8.76% | (161,867.73) | (533,013.71) | 33,386.41 | 29,943.67 | | (362,070.09) |
| DIRECT | 2004 | 10 | 5140 NON-LABOR | (385,013.12) | 8.74% | (195,132.74) | (580,145.86) | 44,481.86 | 7,606.61 | | (500,719.50) |
| DIRECT | 2005 | 10 | 5140 NON-LABOR | (399,366.83) | 8.71% | (228,327.47) | (627,694.30) | 56,480.95 | | | (571,213.35) |
| DIRECT | 2006 | 10 | 5140 NON-LABOR | (414,346.13) | 8.69% | (261,520.58) | (675,866.71) | 70,504.95 | | | (605,361.76) |
| DIRECT | 2007 | 10 | 5140 NON-LABOR | (429,916.26) | 8.67% | (294,720.60) | (724,636.86) | 80,334.39 | | | (644,302.46) |
| DIRECT | 2008 | 10 | 5140 NON-LABOR | (447,834.17) | 8.56% | (328,085.57) | (775,919.74) | 88,470.98 | | | (687,448.76) |
| DIRECT | 2009 | 10 | 5140 NON-LABOR | (114,045.87) | 8.56% | (83,550.58) | (197,596.44) | 23,464.62 | | | (174,131.82) |
| DIRECT | 1999 | 10 | 5660 LABOR | (4,261.06) | 0.11% | (1,007.97) | (17,182.27) | 102.38 | 684.48 | | (1,279.86) |
| DIRECT | 1999 | 10 | 5660 NON-LABOR | (16,174.30) | 0.43% | (265.55) | (4,526.61) | 388.62 | 2,598.17 | | (4,858.13) |
| SERVICES | 1999 | 10 | 5660 NON-LABOR | (22,628.27) | 0.72% | (4,281.68) | (26,909.95) | 750.55 | 2,383.54 | | (15,209.82) |
| DIRECT | 2000 | 10 | 5660 LABOR | (5,966.37) | 0.06% | (923.25) | (6,889.62) | 610.25 | 610.25 | | (3,894.10) |
| SERVICES | 2000 | 10 | 5660 NON-LABOR | (44,820.45) | 0.48% | (6,935.64) | (51,756.09) | 1,443.54 | 4,584.27 | | (29,253.16) |
| DIRECT | 2001 | 10 | 5660 LABOR | (23,738.87) | 0.72% | (7,571.03) | (31,309.90) | 1,211.11 | 2,251.82 | | (19,754.32) |
| SERVICES | 2001 | 10 | 5660 NON-LABOR | (6,264.71) | 0.42% | (1,533.73) | (7,798.44) | 301.65 | 560.87 | | (4,920.26) |
| DIRECT | 2001 | 10 | 5660 LABOR | (46,613.17) | 0.42% | (11,411.83) | (58,025.00) | 2,244.49 | 4,173.18 | | (36,609.64) |
| SERVICES | 2001 | 10 | 5660 NON-LABOR | (24,942.00) | 0.61% | (8,956.40) | (33,898.40) | 1,679.11 | 2,089.49 | | (22,574.51) |
| DIRECT | 2002 | 10 | 5660 LABOR | (6,577.88) | 0.06% | (2,288.50) | (8,866.38) | 7,545.29 | 549.14 | | (5,904.53) |
| SERVICES | 2002 | 10 | 5660 NON-LABOR | (48,483.97) | 0.42% | (16,868.01) | (65,351.98) | 3,237.13 | 4,047.57 | | (43,520.90) |

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|----------|------|----|----------------|--------------|-------|--------------|--------------|-----------|-----------|-----------|--------------|
| DIRECT | 2003 | 10 | 5660 NON-LABOR | (26,191.42) | 0.62% | (11,422.85) | (37,614.27) | 7,594.19 | 2,356.05 | 2,113.10 | (25,550.94) |
| SERVICES | 2003 | 10 | 5660 NON-LABOR | (6,905.89) | 0.06% | (3,064.95) | (9,970.84) | 2,013.08 | 624.54 | 560.14 | (6,773.08) |
| SERVICES | 2003 | 10 | 5660 LABOR | (50,432.57) | 0.42% | (22,382.84) | (72,815.41) | 14,701.17 | 4,560.94 | 4,090.63 | (49,462.67) |
| DIRECT | 2004 | 10 | 5660 NON-LABOR | (27,487.12) | 0.62% | (13,931.05) | (41,418.17) | 1,951.73 | 3,175.68 | 543.06 | (35,747.71) |
| SERVICES | 2004 | 10 | 5660 NON-LABOR | (7,251.08) | 0.06% | (3,213.29) | (10,464.37) | 493.11 | 802.34 | 137.20 | (9,031.72) |
| SERVICES | 2004 | 10 | 5660 LABOR | (52,459.34) | 0.41% | (23,247.19) | (75,706.53) | 3,567.48 | 5,804.69 | 992.63 | (65,341.74) |
| SERVICES | 2005 | 10 | 5660 NON-LABOR | (7,614.54) | 0.06% | (3,537.08) | (11,151.62) | - | 1,003.44 | - | (10,148.18) |
| SERVICES | 2005 | 10 | 5660 LABOR | (54,524.98) | 0.41% | (25,327.76) | (79,852.74) | - | 7,185.28 | - | (72,667.46) |
| SERVICES | 2005 | 10 | 5660 NON-LABOR | (28,875.35) | 0.63% | (16,508.72) | (45,384.07) | - | 4,083.73 | - | (41,300.34) |
| DIRECT | 2005 | 10 | 5660 LABOR | (56,746.57) | 0.41% | (22,514.47) | (79,261.04) | - | 8,266.34 | - | (70,992.70) |
| SERVICES | 2006 | 10 | 5660 NON-LABOR | (30,309.85) | 0.64% | (19,130.50) | (49,440.35) | - | 5,157.51 | - | (44,282.84) |
| DIRECT | 2006 | 10 | 5660 LABOR | (7,995.19) | 0.06% | (3,172.13) | (11,167.32) | - | 1,269.11 | - | (10,002.37) |
| SERVICES | 2006 | 10 | 5660 NON-LABOR | (31,836.92) | 0.41% | (21,825.17) | (53,662.09) | - | 5,949.06 | - | (47,713.03) |
| DIRECT | 2007 | 10 | 5660 LABOR | (59,007.07) | 0.41% | (21,454.55) | (80,461.62) | - | 8,920.10 | - | (71,541.52) |
| SERVICES | 2007 | 10 | 5660 NON-LABOR | (8,395.23) | 0.06% | (3,052.45) | (11,447.68) | - | 1,269.11 | - | (10,178.57) |
| DIRECT | 2008 | 10 | 5660 NON-LABOR | (33,636.53) | 0.64% | (24,642.29) | (58,278.82) | - | 6,645.00 | - | (51,633.82) |
| SERVICES | 2008 | 10 | 5660 LABOR | (61,599.10) | 0.41% | (19,157.77) | (80,756.86) | - | 9,207.96 | - | (71,548.90) |
| SERVICES | 2008 | 10 | 5660 NON-LABOR | (8,869.38) | 0.06% | (2,758.44) | (11,627.83) | - | 1,325.81 | - | (10,302.01) |
| DIRECT | 2009 | 10 | 5660 NON-LABOR | (8,565.91) | 0.64% | (6,275.43) | (14,841.34) | - | 1,762.41 | - | (13,078.93) |
| SERVICES | 2009 | 10 | 5660 LABOR | (15,686.88) | 0.41% | (4,878.73) | (20,565.62) | - | 2,442.17 | - | (18,123.45) |
| SERVICES | 2009 | 10 | 5660 NON-LABOR | (2,258.69) | 0.06% | (702.47) | (2,961.15) | - | 351.64 | - | (2,609.52) |
| DIRECT | 1999 | 10 | 5730 NON-LABOR | (99,582.92) | 4.94% | (11,792.14) | (111,375.06) | 60,524.51 | 2,519.02 | 16,841.27 | (31,490.25) |
| DIRECT | 2000 | 10 | 5730 NON-LABOR | (138,453.60) | 4.43% | (26,197.93) | (164,651.53) | 52,412.29 | 4,592.33 | 14,583.94 | (93,062.97) |
| DIRECT | 2001 | 10 | 5730 NON-LABOR | (144,423.03) | 4.38% | (46,060.80) | (190,483.83) | 49,234.23 | 7,368.18 | 13,699.68 | (120,181.73) |
| DIRECT | 2002 | 10 | 5730 NON-LABOR | (150,623.81) | 3.70% | (54,087.36) | (204,711.17) | 45,565.70 | 10,140.11 | 12,678.76 | (136,326.61) |
| DIRECT | 2003 | 10 | 5730 NON-LABOR | (157,148.51) | 3.71% | (68,537.11) | (225,685.62) | 45,565.11 | 14,136.28 | 12,678.58 | (153,305.65) |
| DIRECT | 2004 | 10 | 5730 NON-LABOR | (163,904.62) | 3.72% | (83,070.31) | (246,974.93) | 11,638.06 | 18,936.45 | 3,238.22 | (213,162.19) |
| DIRECT | 2005 | 10 | 5730 NON-LABOR | (171,030.93) | 3.73% | (97,782.43) | (268,813.36) | - | 24,188.26 | - | (244,625.10) |
| DIRECT | 2006 | 10 | 5730 NON-LABOR | (178,434.86) | 3.74% | (112,621.76) | (291,056.62) | - | 30,362.39 | - | (260,694.22) |
| DIRECT | 2007 | 10 | 5730 NON-LABOR | (186,209.00) | 3.75% | (127,651.90) | (313,860.90) | - | 34,795.12 | - | (279,065.78) |
| DIRECT | 2008 | 10 | 5730 NON-LABOR | (195,291.02) | 3.73% | (143,071.18) | (338,362.20) | - | 38,580.32 | - | (299,781.88) |
| DIRECT | 2009 | 10 | 5730 NON-LABOR | (49,732.99) | 3.73% | (36,434.64) | (86,167.63) | - | 10,232.43 | - | (75,935.21) |
| DIRECT | 1999 | 10 | 5880 NON-LABOR | (109,950.70) | 5.45% | (13,019.84) | (122,970.54) | 66,825.84 | 2,781.28 | 18,594.65 | (34,768.77) |
| SERVICES | 1999 | 10 | 5880 LABOR | (12,212.88) | 0.33% | (761.10) | (12,973.98) | - | 293.44 | - | (12,680.54) |
| SERVICES | 1999 | 10 | 5880 NON-LABOR | (6,874.38) | 0.18% | (428.41) | (7,302.79) | 7,050.45 | 165.17 | 1,104.27 | (3,668.27) |
| DIRECT | 2000 | 10 | 5880 NON-LABOR | (153,851.37) | 4.92% | (29,111.46) | (182,962.83) | 3,968.55 | 5,103.05 | 16,205.86 | (103,412.73) |
| SERVICES | 2000 | 10 | 5880 LABOR | (17,100.59) | 0.18% | (2,646.19) | (19,746.78) | 58,241.19 | 550.76 | 1,749.06 | (11,161.11) |
| SERVICES | 2000 | 10 | 5880 NON-LABOR | (19,049.46) | 0.20% | (2,947.77) | (21,997.23) | 7,002.21 | 613.53 | 1,948.40 | (12,433.09) |
| DIRECT | 2001 | 10 | 5880 LABOR | (161,543.94) | 4.90% | (51,521.16) | (213,065.10) | 55,070.80 | 8,241.65 | 15,323.74 | (134,428.91) |
| SERVICES | 2001 | 10 | 5880 NON-LABOR | (17,955.65) | 0.16% | (4,395.90) | (22,351.55) | 6,374.27 | 864.59 | 1,607.53 | (14,102.24) |
| SERVICES | 2001 | 10 | 5880 LABOR | (19,811.40) | 0.18% | (4,850.22) | (24,661.62) | 6,374.27 | 953.95 | 1,773.67 | (15,559.73) |
| DIRECT | 2002 | 10 | 5880 NON-LABOR | (169,634.41) | 4.17% | (60,913.86) | (230,548.27) | 51,316.66 | 11,419.91 | 14,278.97 | (153,532.73) |
| SERVICES | 2002 | 10 | 5880 NON-LABOR | (18,853.28) | 0.16% | (6,559.23) | (25,412.51) | 5,656.45 | 1,258.78 | 1,573.92 | (16,923.36) |

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|----------|------|----|----------------|--------------|--------|--------------|----------------|------------|------------|-----------|----------------|
| SERVICES | 2002 | 10 | 5880 LABOR | (20,606.53) | 0.18% | (7,169.20) | (27,775.73) | 6,182.47 | 1,375.84 | 1,720.29 | (18,497.14) |
| DIRECT | 2003 | 10 | 5880 NON-LABOR | (178,122.76) | 4.20% | (77,684.60) | (255,807.36) | 51,646.58 | 16,023.02 | 14,370.76 | (173,767.00) |
| SERVICES | 2003 | 10 | 5880 NON-LABOR | (19,793.37) | 0.16% | (8,784.64) | (28,578.01) | 5,769.80 | 1,790.04 | 1,605.46 | (19,412.71) |
| SERVICES | 2003 | 10 | 5880 LABOR | (21,434.68) | 0.18% | (9,513.08) | (30,947.76) | 6,248.24 | 1,938.48 | 1,738.58 | (21,022.46) |
| DIRECT | 2004 | 10 | 5880 NON-LABOR | (187,009.00) | 4.24% | (94,780.09) | (281,789.09) | 13,278.59 | 21,605.78 | 3,694.69 | (243,210.03) |
| SERVICES | 2004 | 10 | 5880 NON-LABOR | (20,782.80) | 0.16% | (9,209.83) | (29,992.63) | 1,413.33 | 2,299.64 | 393.25 | (25,886.41) |
| SERVICES | 2004 | 10 | 5880 LABOR | (22,296.09) | 0.18% | (9,880.44) | (32,176.53) | 1,516.24 | 2,467.09 | 421.88 | (27,771.32) |
| SERVICES | 2005 | 10 | 5880 NON-LABOR | (21,824.48) | 0.17% | (10,137.83) | (31,962.31) | - | 2,876.02 | - | (29,086.29) |
| SERVICES | 2005 | 10 | 5880 LABOR | (23,173.99) | 0.18% | (10,764.70) | (33,938.69) | - | 3,053.86 | - | (30,884.83) |
| DIRECT | 2005 | 10 | 5880 NON-LABOR | (196,425.76) | 4.29% | (112,301.26) | (308,727.02) | - | 27,779.76 | - | (280,947.26) |
| DIRECT | 2006 | 10 | 5880 NON-LABOR | (206,240.42) | 4.33% | (130,171.64) | (336,412.06) | - | 35,093.78 | - | (301,318.28) |
| SERVICES | 2006 | 10 | 5880 LABOR | (24,118.35) | 0.18% | (9,569.07) | (33,687.42) | - | 3,514.20 | - | (30,173.22) |
| SERVICES | 2006 | 10 | 5880 NON-LABOR | (22,915.51) | 0.17% | (9,091.84) | (32,007.35) | - | 3,338.94 | - | (28,668.41) |
| DIRECT | 2007 | 10 | 5880 NON-LABOR | (216,585.61) | 4.37% | (148,475.99) | (365,061.60) | - | 40,471.31 | - | (324,590.29) |
| SERVICES | 2007 | 10 | 5880 LABOR | (25,078.96) | 0.18% | (9,118.53) | (34,197.49) | - | 3,791.19 | - | (30,406.30) |
| SERVICES | 2007 | 10 | 5880 NON-LABOR | (24,062.09) | 0.17% | (8,748.80) | (32,810.89) | - | 3,637.47 | - | (29,173.43) |
| DIRECT | 2008 | 10 | 5880 NON-LABOR | (228,756.94) | 4.37% | (167,588.48) | (396,345.42) | - | 45,191.62 | - | (351,153.80) |
| SERVICES | 2008 | 10 | 5880 LABOR | (26,180.50) | 0.18% | (8,142.33) | (34,322.83) | - | 3,913.52 | - | (30,409.31) |
| SERVICES | 2008 | 10 | 5880 NON-LABOR | (25,421.09) | 0.17% | (7,906.14) | (33,327.24) | - | 3,800.00 | - | (29,527.24) |
| DIRECT | 2009 | 10 | 5880 NON-LABOR | (58,255.45) | 4.37% | (42,678.24) | (100,933.69) | - | 11,985.90 | - | (88,947.79) |
| SERVICES | 2009 | 10 | 5880 LABOR | (6,667.15) | 0.18% | (2,073.53) | (8,740.68) | - | 1,037.96 | - | (7,702.72) |
| SERVICES | 2009 | 10 | 5880 NON-LABOR | (6,473.76) | 0.17% | (2,013.39) | (8,487.14) | - | 1,007.85 | - | (7,479.29) |
| DIRECT | 1999 | 10 | 5980 NON-LABOR | (357,969.71) | 17.75% | (42,389.08) | (400,358.79) | 217,566.84 | 9,055.10 | 60,539.15 | (113,197.70) |
| DIRECT | 2000 | 10 | 5980 NON-LABOR | (495,905.42) | 15.87% | (93,834.28) | (589,739.70) | 187,727.43 | 16,448.55 | 52,235.95 | (333,327.77) |
| DIRECT | 2001 | 10 | 5980 NON-LABOR | (515,269.49) | 15.64% | (164,334.76) | (679,604.25) | 175,656.88 | 26,288.04 | 48,877.44 | (428,781.89) |
| DIRECT | 2002 | 10 | 5980 NON-LABOR | (535,296.68) | 13.14% | (192,219.18) | (727,515.86) | 161,934.34 | 36,036.57 | 45,058.59 | (484,486.37) |
| DIRECT | 2003 | 10 | 5980 NON-LABOR | (566,252.31) | 13.13% | (242,598.07) | (798,850.38) | 161,284.99 | 50,037.64 | 44,877.85 | (542,649.89) |
| DIRECT | 2004 | 10 | 5980 NON-LABOR | (578,003.73) | 13.12% | (292,944.43) | (870,948.16) | 41,041.20 | 66,778.72 | 11,419.47 | (751,708.78) |
| DIRECT | 2005 | 10 | 5980 NON-LABOR | (600,683.55) | 13.11% | (343,425.01) | (944,108.56) | - | 84,952.41 | - | (859,156.14) |
| DIRECT | 2006 | 10 | 5980 NON-LABOR | (624,291.78) | 13.09% | (394,030.83) | (1,018,322.61) | - | 106,229.21 | - | (912,093.40) |
| DIRECT | 2007 | 10 | 5980 NON-LABOR | (649,093.67) | 12.96% | (444,973.34) | (1,094,067.01) | - | 121,290.01 | - | (972,777.00) |
| DIRECT | 2008 | 10 | 5980 NON-LABOR | (677,496.88) | 12.96% | (496,337.63) | (1,173,834.51) | - | 133,841.53 | - | (1,039,992.98) |
| DIRECT | 2009 | 10 | 5980 NON-LABOR | (172,531.99) | 2.20% | (126,397.80) | (298,929.79) | - | 35,497.98 | - | (263,431.81) |
| DIRECT | 1999 | 10 | 9050 NON-LABOR | (44,431.24) | 2.00% | (5,261.34) | (49,692.58) | 27,004.42 | 1,123.92 | 7,514.13 | (14,050.11) |
| DIRECT | 2000 | 10 | 9050 NON-LABOR | (62,336.32) | 2.00% | (11,795.16) | (74,131.48) | 23,597.72 | 2,067.62 | 6,566.17 | (41,899.98) |
| DIRECT | 2001 | 10 | 9050 NON-LABOR | (65,519.49) | 1.99% | (20,896.11) | (86,415.60) | 22,335.79 | 3,342.68 | 6,215.05 | (54,522.09) |
| DIRECT | 2002 | 10 | 9050 NON-LABOR | (68,702.58) | 1.69% | (24,670.35) | (93,372.93) | 20,783.44 | 4,625.11 | 5,783.04 | (62,181.34) |
| DIRECT | 2003 | 10 | 9050 NON-LABOR | (72,151.01) | 1.70% | (31,467.19) | (103,618.20) | 20,920.14 | 6,490.34 | 5,821.07 | (70,386.65) |
| DIRECT | 2004 | 10 | 9050 NON-LABOR | (75,732.02) | 1.72% | (38,382.58) | (114,114.60) | - | 8,749.58 | - | (98,491.45) |
| DIRECT | 2005 | 10 | 9050 NON-LABOR | (79,578.29) | 1.74% | (45,496.79) | (125,075.08) | - | 11,254.46 | - | (113,820.62) |
| DIRECT | 2006 | 10 | 9050 NON-LABOR | (83,557.22) | 1.75% | (52,738.39) | (136,295.57) | - | 14,218.06 | - | (122,077.52) |
| DIRECT | 2007 | 10 | 9050 NON-LABOR | (87,668.78) | 1.77% | (60,099.60) | (147,768.38) | - | 16,381.84 | - | (131,386.54) |
| DIRECT | 2008 | 10 | 9050 NON-LABOR | (92,602.15) | 1.77% | (67,840.80) | (160,442.95) | - | 18,293.83 | - | (142,149.12) |

| | | | | | | | | | | | |
|----------|------|----|-----------------|----------------|-------|--------------|----------------|------------|------------|-----------|----------------|
| DIRECT | 2009 | 10 | 9050, NON-LABOR | (23,582.15) | 1.77% | (17,276.40) | (40,858.55) | 36,597.01 | 4,851.96 | 10,183.32 | (36,006.59) |
| DIRECT | 1999 | 10 | 9100 NON-LABOR | (60,214.24) | 2.99% | (7,130.28) | (67,344.52) | 66,422.78 | 2,764.51 | 18,482.50 | (19,041.03) |
| DIRECT | 1999 | 10 | 9100 LABOR | (109,287.54) | 5.42% | (12,941.31) | (122,228.85) | 124,778.74 | 5,193.27 | 34,720.36 | (34,559.06) |
| SERVICES | 1999 | 10 | 9100 LABOR | (216,143.47) | 5.77% | (13,489.94) | (229,613.41) | 58,090.56 | 5,089.85 | 16,163.94 | (64,921.04) |
| DIRECT | 2000 | 10 | 9100, NON-LABOR | (153,453.47) | 4.91% | (29,036.17) | (182,489.64) | 114,775.32 | 10,056.53 | 31,936.72 | (103,145.28) |
| DIRECT | 2000 | 10 | 9100 LABOR | (303,193.32) | 9.70% | (57,369.66) | (360,562.98) | 281,329.61 | 24,649.90 | 78,291.15 | (203,794.41) |
| SERVICES | 2000 | 10 | 9100 LABOR | (765,354.79) | 8.13% | (118,433.15) | (883,787.94) | 58,100.14 | 8,695.01 | 16,166.67 | (499,527.28) |
| DIRECT | 2001 | 10 | 9100 NON-LABOR | (170,430.16) | 5.17% | (54,355.24) | (224,785.40) | 107,519.19 | 16,090.85 | 29,917.77 | (141,823.59) |
| DIRECT | 2001 | 10 | 9100 LABOR | (315,395.33) | 9.57% | (100,588.95) | (415,984.28) | 306,528.32 | 45,873.68 | 85,293.10 | (262,456.46) |
| SERVICES | 2001 | 10 | 9100 LABOR | (952,697.52) | 8.60% | (233,239.25) | (1,185,936.77) | 53,362.90 | 11,875.28 | 14,848.35 | (748,241.66) |
| DIRECT | 2002 | 10 | 9100 NON-LABOR | (176,398.56) | 4.33% | (63,342.79) | (239,741.35) | 99,222.91 | 22,080.88 | 27,609.00 | (296,861.96) |
| DIRECT | 2002 | 10 | 9100 LABOR | (327,995.24) | 8.05% | (117,779.50) | (445,774.74) | 297,251.50 | 66,149.80 | 82,710.90 | (889,337.62) |
| SERVICES | 2002 | 10 | 9100 LABOR | (990,756.61) | 8.49% | (344,693.20) | (1,335,449.81) | 52,877.17 | 16,404.81 | 14,713.17 | (177,907.39) |
| DIRECT | 2003 | 10 | 9100 NON-LABOR | (182,366.93) | 4.31% | (79,535.61) | (261,902.54) | 98,909.16 | 30,685.94 | 27,521.66 | (332,783.87) |
| DIRECT | 2003 | 10 | 9100 LABOR | (341,125.65) | 8.05% | (148,774.98) | (489,900.63) | 300,350.71 | 93,181.89 | 83,573.15 | (1,010,542.12) |
| SERVICES | 2003 | 10 | 9100 LABOR | (1,030,357.46) | 8.48% | (457,290.40) | (1,487,647.86) | 13,401.01 | 21,804.98 | 3,728.75 | (245,452.37) |
| DIRECT | 2004 | 10 | 9100 NON-LABOR | (188,733.18) | 4.28% | (179,813.29) | (534,599.87) | 25,191.65 | 40,989.69 | 7,009.43 | (461,409.11) |
| DIRECT | 2004 | 10 | 9100 LABOR | (354,786.58) | 8.47% | (474,930.04) | (1,546,651.54) | 72,881.99 | 118,587.32 | 20,278.98 | (1,334,903.25) |
| SERVICES | 2004 | 10 | 9100 LABOR | (1,071,721.50) | 4.26% | (111,618.80) | (306,850.87) | 27,610.94 | 52,193.18 | - | (527,748.37) |
| DIRECT | 2005 | 10 | 9100 NON-LABOR | (195,232.07) | 8.05% | (210,953.49) | (579,931.55) | - | 146,877.47 | - | (1,485,427.85) |
| DIRECT | 2005 | 10 | 9100 LABOR | (368,978.06) | 8.46% | (517,735.97) | (1,632,305.32) | - | 168,906.10 | - | (1,450,242.75) |
| SERVICES | 2005 | 10 | 9100 LABOR | (1,114,569.35) | 4.24% | (459,926.78) | (1,619,148.85) | - | 65,290.23 | - | (560,587.67) |
| SERVICES | 2006 | 10 | 9100 LABOR | (1,159,222.07) | 8.05% | (242,177.86) | (625,877.90) | - | 34,371.58 | - | (295,117.47) |
| DIRECT | 2006 | 10 | 9100 NON-LABOR | (383,700.04) | 4.24% | (127,492.84) | (329,489.05) | - | 182,245.76 | - | (1,461,657.75) |
| DIRECT | 2006 | 10 | 9100 LABOR | (201,996.21) | 8.45% | (438,335.83) | (1,643,903.51) | - | 74,573.28 | - | (598,096.86) |
| SERVICES | 2007 | 10 | 9100 LABOR | (1,205,567.68) | 8.05% | (273,584.96) | (672,670.14) | - | 39,033.87 | - | (313,061.64) |
| DIRECT | 2007 | 10 | 9100 NON-LABOR | (399,085.18) | 4.21% | (143,202.48) | (352,095.50) | - | 188,194.80 | - | (1,462,335.85) |
| DIRECT | 2007 | 10 | 9100 LABOR | (208,893.02) | 8.45% | (391,551.64) | (1,650,530.65) | - | 91,657.12 | - | (712,206.14) |
| SERVICES | 2008 | 10 | 9100 LABOR | (1,258,979.01) | 8.87% | (339,901.05) | (803,863.27) | - | 42,873.56 | - | (333,141.75) |
| DIRECT | 2008 | 10 | 9100 NON-LABOR | (463,962.21) | 4.15% | (158,992.21) | (376,015.31) | - | 49,913.76 | - | (370,411.90) |
| DIRECT | 2008 | 10 | 9100 LABOR | (217,023.10) | 8.45% | (99,712.90) | (420,325.67) | - | 24,309.66 | - | (180,402.90) |
| SERVICES | 2009 | 10 | 9100 LABOR | (320,612.76) | 8.87% | (86,559.52) | (204,712.57) | - | 11,371.09 | - | (84,385.31) |
| DIRECT | 2009 | 10 | 9100 LABOR | (118,153.05) | 4.15% | (40,489.10) | (95,756.41) | - | 362.34 | - | (4,529.59) |
| DIRECT | 2009 | 10 | 9100 NON-LABOR | (55,267.30) | 0.71% | (1,696.19) | (16,020.29) | 8,705.90 | 27,488.07 | 2,422.46 | (4,529.59) |
| DIRECT | 1999 | 10 | 9160 NON-LABOR | (14,324.10) | 2.24% | (5,355.57) | (50,582.57) | 27,488.07 | 1,144.05 | 7,648.70 | (14,301.75) |
| DIRECT | 1999 | 10 | 9160 LABOR | (45,227.00) | 0.88% | (9,844.16) | (167,807.08) | 91,191.34 | 3,795.37 | 25,374.48 | (47,445.88) |
| SERVICES | 1999 | 10 | 9160 NON-LABOR | (157,962.92) | 4.22% | (5,219.99) | (32,807.16) | 10,443.26 | 915.03 | 2,905.88 | (18,542.99) |
| DIRECT | 2000 | 10 | 9160 LABOR | (27,587.17) | 5.13% | (30,316.08) | (190,533.73) | 60,651.18 | 5,314.21 | 16,876.45 | (107,691.89) |
| DIRECT | 2000 | 10 | 9160 NON-LABOR | (160,217.65) | 2.35% | (34,212.87) | (255,307.91) | 81,270.28 | 7,120.84 | 22,613.79 | (144,303.01) |
| SERVICES | 2000 | 10 | 9160 NON-LABOR | (221,095.04) | 0.91% | (9,517.46) | (39,359.32) | 10,173.18 | 1,522.47 | 2,830.74 | (24,832.93) |
| DIRECT | 2001 | 10 | 9160 NON-LABOR | (29,841.86) | 6.05% | (63,618.91) | (263,095.17) | 68,002.04 | 10,176.89 | 18,921.92 | (165,994.32) |
| DIRECT | 2001 | 10 | 9160 LABOR | (199,476.26) | 2.10% | (56,823.50) | (288,926.84) | 74,678.74 | 11,176.09 | 20,779.75 | (182,292.27) |
| SERVICES | 2001 | 10 | 9160 NON-LABOR | (232,103.34) | | | | | | | |

| | | | | | | | | | | | |
|----------|------|----|----------------|----------------|--------|----------------|----------------|--------------|------------|------------|----------------|
| DIRECT | 2002 | 10 | 9160 NON-LABOR | (31,168.19) | 0.77% | (11,192.16) | (42,360.35) | 9,428.79 | 2,098.27 | 2,623.58 | (28,209.71) |
| DIRECT | 2002 | 10 | 9160 LABOR | (207,434.09) | 5.09% | (74,487.31) | (281,921.40) | 62,751.56 | 13,964.62 | 17,460.76 | (187,744.46) |
| SERVICES | 2002 | 10 | 9160 NON-LABOR | (243,774.86) | 2.05% | (84,811.48) | (328,586.34) | 73,138.49 | 16,276.10 | 20,350.95 | (218,820.80) |
| DIRECT | 2003 | 10 | 9160 NON-LABOR | (32,494.48) | 0.77% | (14,171.80) | (46,666.28) | 9,421.75 | 2,923.04 | 2,621.62 | (31,699.87) |
| DIRECT | 2003 | 10 | 9160 LABOR | (215,789.81) | 5.09% | (94,112.31) | (309,902.12) | 62,568.11 | 19,411.36 | 17,409.70 | (210,512.95) |
| SERVICES | 2003 | 10 | 9160 NON-LABOR | (255,976.86) | 2.11% | (113,606.94) | (369,583.80) | 74,617.63 | 23,149.64 | 20,762.50 | (251,054.03) |
| DIRECT | 2004 | 10 | 9160 NON-LABOR | (33,820.78) | 0.77% | (17,141.08) | (50,961.86) | 2,401.45 | 3,907.43 | 668.19 | (43,984.80) |
| DIRECT | 2004 | 10 | 9160 LABOR | (224,410.80) | 5.09% | (113,736.11) | (338,146.91) | 15,934.31 | 25,926.94 | 4,433.63 | (291,852.04) |
| SERVICES | 2004 | 10 | 9160 NON-LABOR | (268,709.39) | 2.12% | (119,077.73) | (387,787.12) | 18,273.47 | 29,733.03 | 5,084.49 | (334,696.13) |
| DIRECT | 2005 | 10 | 9160 NON-LABOR | (35,147.10) | 0.77% | (20,084.43) | (55,241.53) | - | 4,970.72 | - | (50,270.81) |
| DIRECT | 2005 | 10 | 9160 LABOR | (282,237.70) | 2.14% | (131,104.10) | (413,341.80) | - | 37,193.16 | - | (376,148.63) |
| SERVICES | 2005 | 10 | 9160 NON-LABOR | (233,429.67) | 5.09% | (133,457.27) | (366,886.94) | - | 33,013.08 | - | (333,873.86) |
| DIRECT | 2006 | 10 | 9160 LABOR | (242,713.81) | 5.09% | (153,192.35) | (395,906.16) | - | 41,300.07 | - | (354,606.09) |
| SERVICES | 2006 | 10 | 9160 NON-LABOR | (296,296.53) | 2.16% | (117,557.03) | (413,853.56) | - | 43,172.31 | - | (370,681.26) |
| DIRECT | 2006 | 10 | 9160 LABOR | (36,605.97) | 0.77% | (23,104.39) | (59,710.36) | - | 6,228.86 | - | (53,481.50) |
| DIRECT | 2007 | 10 | 9160 NON-LABOR | (252,395.84) | 5.09% | (173,024.98) | (425,420.82) | - | 47,162.83 | - | (378,257.99) |
| SERVICES | 2007 | 10 | 9160 LABOR | (311,151.15) | 2.18% | (113,132.34) | (424,283.49) | - | 47,036.74 | - | (377,246.75) |
| DIRECT | 2008 | 10 | 9160 NON-LABOR | (38,064.97) | 5.04% | (193,144.96) | (456,786.29) | - | 52,083.13 | - | (404,703.16) |
| DIRECT | 2008 | 10 | 9160 LABOR | (283,641.33) | 2.20% | (102,213.51) | (430,866.64) | - | 49,127.75 | - | (381,738.88) |
| SERVICES | 2008 | 10 | 9160 NON-LABOR | (328,653.12) | 0.76% | (29,118.89) | (88,865.94) | - | 7,852.15 | - | (61,013.79) |
| DIRECT | 2009 | 10 | 9160 LABOR | (67,139.14) | 2.20% | (26,029.79) | (109,724.90) | - | 13,029.86 | - | (102,511.93) |
| DIRECT | 2009 | 10 | 9160 NON-LABOR | (83,695.11) | 0.76% | (7,415.44) | (17,537.46) | - | 2,082.58 | - | (96,695.04) |
| DIRECT | 2009 | 10 | 9160 LABOR | (10,122.02) | 5.62% | (152,287.31) | (774,325.61) | 200,139.45 | 29,951.99 | 55,689.84 | (488,544.33) |
| SERVICES | 2001 | 10 | 9300 NON-LABOR | (622,038.30) | 5.49% | (222,905.15) | (863,604.60) | 192,225.69 | 42,777.55 | 53,487.23 | (575,114.13) |
| SERVICES | 2002 | 10 | 9300 NON-LABOR | (640,699.45) | 5.43% | (292,884.08) | (952,804.55) | 192,367.78 | 59,680.88 | 53,526.70 | (647,229.19) |
| SERVICES | 2003 | 10 | 9300 NON-LABOR | (659,920.47) | 5.37% | (301,214.93) | (980,932.97) | 46,223.95 | 75,211.65 | 12,861.54 | (846,635.83) |
| SERVICES | 2004 | 10 | 9300 NON-LABOR | (679,718.04) | 26.70% | (63,778.45) | (602,378.40) | 327,350.29 | 13,624.27 | 91,086.99 | (170,316.85) |
| DIRECT | 1999 | 10 | 9302 NON-LABOR | (538,599.95) | 11.75% | (27,404.85) | (467,152.93) | 253,864.76 | 10,565.81 | 70,639.24 | (132,083.12) |
| SERVICES | 1999 | 10 | 9302 LABOR | (1,286,755.88) | 34.37% | (80,189.89) | (1,366,945.77) | 742,838.88 | 30,916.84 | 206,698.94 | (386,491.12) |
| SERVICES | 1999 | 10 | 9302 NON-LABOR | (1,333,688.29) | 35.63% | (83,114.69) | (1,416,802.98) | 769,932.76 | 32,044.48 | 214,237.96 | (400,587.78) |
| DIRECT | 2000 | 10 | 9302 LABOR | (745,407.21) | 23.86% | (141,044.53) | (886,451.74) | 282,177.56 | 24,724.20 | 76,517.09 | (501,032.89) |
| DIRECT | 2000 | 10 | 9302 NON-LABOR | (603,920.66) | 6.41% | (93,452.38) | (697,373.04) | 221,989.55 | 19,450.57 | 61,769.53 | (394,163.39) |
| SERVICES | 2000 | 10 | 9302 NON-LABOR | (2,364,052.35) | 25.11% | (365,820.10) | (2,729,872.45) | 866,979.90 | 76,139.41 | 241,797.32 | (1,542,955.82) |
| SERVICES | 2000 | 10 | 9302 LABOR | (4,714,714.38) | 50.07% | (729,568.15) | (5,444,282.53) | 1,733,037.78 | 151,847.56 | 482,225.06 | (3,077,172.13) |
| SERVICES | 2000 | 10 | 9302 NON-LABOR | (773,827.42) | 23.48% | (639,678.04) | (3,252,530.27) | 840,679.43 | 39,479.15 | 73,403.73 | (643,941.07) |
| DIRECT | 2001 | 10 | 9302 NON-LABOR | (2,612,852.23) | 23.60% | (639,678.04) | (3,252,530.27) | 840,679.43 | 125,812.39 | 233,923.42 | (2,052,115.03) |
| SERVICES | 2001 | 10 | 9302 LABOR | (5,866,968.18) | 52.99% | (1,436,350.16) | (7,303,318.34) | 1,887,684.06 | 287,502.50 | 525,257.89 | (4,607,873.89) |
| SERVICES | 2001 | 10 | 9302 NON-LABOR | (1,448,879.05) | 35.57% | (520,276.62) | (1,969,155.67) | 436,305.11 | 97,539.61 | 121,959.38 | (1,311,351.58) |
| DIRECT | 2002 | 10 | 9302 NON-LABOR | (2,884,270.24) | 24.70% | (1,003,463.76) | (3,887,734.00) | 865,352.44 | 192,573.94 | 240,786.25 | (2,589,021.37) |
| SERVICES | 2002 | 10 | 9302 LABOR | (6,099,610.24) | 52.24% | (2,122,109.69) | (8,221,719.93) | 1,830,034.00 | 407,252.39 | 509,211.06 | (5,475,222.48) |
| DIRECT | 2003 | 10 | 9302 NON-LABOR | (1,505,289.63) | 35.54% | (656,501.28) | (2,161,790.91) | 438,457.74 | 135,408.23 | 121,445.19 | (1,468,479.75) |

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|----------|------|----|----------------|----------------|--------|----------------|-----------------|--------------|--------------|------------|----------------|
| SERVICES | 2003 | 10 | 9302 NON-LABOR | (3,011,071.05) | 24.79% | (1,336,365.24) | (4,347,436.29) | 877,731.62 | 272,310.63 | 244,230.48 | (2,953,163.56) |
| SERVICES | 2003 | 10 | 9302 LABOR | (6,342,254.34) | 52.21% | (2,814,801.80) | (9,157,056.14) | 1,848,776.42 | 573,571.08 | 514,425.52 | (6,220,283.12) |
| DIRECT | 2004 | 10 | 9302 NON-LABOR | (1,564,197.46) | 35.50% | (792,768.14) | (2,356,965.60) | 111,065.96 | 180,717.00 | 30,903.45 | (2,034,279.19) |
| SERVICES | 2004 | 10 | 9302 NON-LABOR | (3,147,493.06) | 24.88% | (1,394,801.74) | (4,542,294.80) | 214,043.99 | 348,274.03 | 59,556.48 | (3,920,420.30) |
| SERVICES | 2004 | 10 | 9302 LABOR | (6,602,800.91) | 52.19% | (2,926,010.65) | (9,528,811.56) | 449,020.80 | 730,608.14 | 124,937.40 | (8,224,245.21) |
| DIRECT | 2005 | 10 | 9302 NON-LABOR | (3,987,514.56) | 30.28% | (1,852,266.71) | (5,839,781.27) | - | 525,472.95 | - | (5,314,308.32) |
| SERVICES | 2005 | 10 | 9302 NON-LABOR | (1,625,016.91) | 35.48% | (929,060.64) | (2,554,077.55) | - | 229,820.02 | - | (2,324,257.53) |
| SERVICES | 2005 | 10 | 9302 LABOR | (6,865,875.38) | 52.14% | (3,189,313.09) | (10,055,188.47) | - | 904,782.10 | - | (9,150,406.38) |
| SERVICES | 2006 | 10 | 9302 LABOR | (7,143,579.30) | 51.11% | (2,834,248.51) | (9,977,827.81) | - | 1,040,865.36 | - | (8,936,962.45) |
| SERVICES | 2006 | 10 | 9302 NON-LABOR | (4,156,799.79) | 30.32% | (1,649,229.77) | (5,806,029.56) | - | 605,672.41 | - | (5,200,357.14) |
| DIRECT | 2006 | 10 | 9302 NON-LABOR | (1,688,498.61) | 35.42% | (1,065,720.44) | (2,754,219.05) | - | 287,314.16 | - | (2,466,904.89) |
| SERVICES | 2007 | 10 | 9302 LABOR | (7,428,317.33) | 52.06% | (2,700,883.32) | (10,129,200.65) | - | 1,122,939.29 | - | (9,006,261.37) |
| SERVICES | 2007 | 10 | 9302 NON-LABOR | (4,331,932.39) | 30.36% | (1,575,059.79) | (5,906,992.18) | - | 654,858.54 | - | (5,252,133.64) |
| DIRECT | 2007 | 10 | 9302 LABOR | (1,754,183.84) | 35.37% | (1,202,546.07) | (2,956,729.91) | - | 327,787.78 | - | (2,628,942.13) |
| SERVICES | 2008 | 10 | 9302 LABOR | (7,758,730.24) | 52.05% | (2,413,021.62) | (10,171,751.86) | - | 1,159,791.15 | - | (9,011,960.72) |
| SERVICES | 2008 | 10 | 9302 NON-LABOR | (4,525,561.07) | 30.36% | (1,407,482.46) | (5,933,043.52) | - | 676,490.29 | - | (5,256,553.24) |
| DIRECT | 2008 | 10 | 9302 NON-LABOR | (1,830,132.40) | 35.00% | (1,340,764.21) | (3,170,896.62) | - | 361,548.13 | - | (2,809,348.49) |
| SERVICES | 2009 | 10 | 9302 LABOR | (1,975,845.45) | 52.05% | (614,502.33) | (2,590,347.77) | - | 307,604.36 | - | (2,282,743.41) |
| SERVICES | 2009 | 10 | 9302 NON-LABOR | (1,152,483.58) | 30.36% | (358,430.79) | (1,510,914.37) | - | 179,421.41 | - | (1,331,492.96) |
| DIRECT | 2009 | 10 | 9302 NON-LABOR | (466,063.22) | 35.00% | (341,440.26) | (807,503.48) | - | 95,891.21 | - | (711,612.26) |
| DIRECT | 1999 | 10 | 9350 NON-LABOR | (40,756.13) | 2.02% | (4,826.15) | (45,582.28) | 24,770.76 | 1,030.96 | 6,892.60 | (12,887.96) |
| DIRECT | 2000 | 10 | 9350 NON-LABOR | (57,040.38) | 1.83% | (10,793.07) | (67,833.45) | 21,592.92 | 1,891.96 | 6,008.32 | (38,340.26) |
| DIRECT | 2001 | 10 | 9350 NON-LABOR | (59,951.54) | 1.82% | (19,120.33) | (79,071.87) | 20,437.66 | 3,058.61 | 5,686.88 | (49,888.72) |
| DIRECT | 2002 | 10 | 9350 NON-LABOR | (62,953.66) | 1.55% | (22,605.97) | (85,559.63) | 19,044.32 | 4,238.09 | 5,299.12 | (56,978.10) |
| DIRECT | 2003 | 10 | 9350 NON-LABOR | (66,046.76) | 1.56% | (28,804.94) | (94,851.70) | 19,150.21 | 5,941.23 | 5,328.58 | (64,431.67) |
| DIRECT | 2004 | 10 | 9350 NON-LABOR | (69,412.78) | 1.58% | (35,179.86) | (104,592.64) | 4,928.66 | 8,019.49 | 1,371.37 | (90,273.11) |
| DIRECT | 2005 | 10 | 9350 NON-LABOR | (72,869.77) | 1.59% | (41,661.37) | (114,531.14) | - | 10,305.70 | - | (104,225.45) |
| DIRECT | 2006 | 10 | 9350 NON-LABOR | (76,508.71) | 1.60% | (48,289.59) | (124,798.29) | - | 13,018.69 | - | (111,779.61) |
| DIRECT | 2007 | 10 | 9350 NON-LABOR | (80,329.60) | 1.62% | (55,068.37) | (135,397.97) | - | 15,010.43 | - | (120,387.54) |
| DIRECT | 2008 | 10 | 9350 NON-LABOR | (84,834.87) | 1.62% | (62,150.45) | (146,985.33) | - | 16,759.38 | - | (130,225.94) |
| DIRECT | 2009 | 10 | 9350 NON-LABOR | (21,604.13) | 1.62% | (15,827.29) | (37,431.42) | - | 4,444.99 | - | (32,986.43) |
| SERVICES | 1999 | 25 | 4265 LABOR | (1,03) | 0.04% | (0.01) | (1.04) | 0.57 | 0.02 | 0.16 | (0.30) |
| SERVICES | 1999 | 25 | 4265 NON-LABOR | (4.84) | 0.18% | (0.06) | (4.90) | 2.66 | 0.11 | 0.74 | (1.39) |
| SERVICES | 2000 | 25 | 4265 LABOR | (3.86) | 0.07% | (0.13) | (3.99) | 1.27 | 0.11 | 0.35 | (2.26) |
| SERVICES | 2000 | 25 | 4265 NON-LABOR | (7.05) | 0.12% | (0.25) | (7.30) | 2.32 | 0.20 | 0.65 | (4.12) |
| SERVICES | 2001 | 25 | 4265 LABOR | (4.89) | 0.07% | (0.32) | (5.21) | 1.35 | 0.20 | 0.37 | (3.29) |
| SERVICES | 2001 | 25 | 4265 NON-LABOR | (7.37) | 0.11% | (0.45) | (7.86) | 2.03 | 0.30 | 0.57 | (4.96) |
| SERVICES | 2002 | 25 | 4265 LABOR | (5.13) | 0.07% | (0.46) | (5.61) | 1.25 | 0.28 | 0.35 | (3.73) |
| SERVICES | 2002 | 25 | 4265 NON-LABOR | (7.67) | 0.11% | (0.72) | (8.39) | 1.87 | 0.42 | 0.52 | (5.58) |
| SERVICES | 2003 | 25 | 4265 LABOR | (5.37) | 0.07% | (0.64) | (6.01) | 1.21 | 0.38 | 0.34 | (4.08) |
| SERVICES | 2003 | 25 | 4265 NON-LABOR | (7.93) | 0.10% | (0.95) | (8.88) | 1.79 | 0.56 | 0.50 | (6.03) |
| SERVICES | 2004 | 25 | 4265 LABOR | (5.54) | 0.07% | (1.08) | (6.62) | 0.31 | 0.51 | 0.09 | (5.72) |
| SERVICES | 2004 | 25 | 4265 NON-LABOR | (8.11) | 0.10% | (1.59) | (9.70) | 0.46 | 0.74 | 0.13 | (6.37) |

| | | | | | | | | | | | |
|----------|------|----|----------------|-------------|---------|----------|-------------|-----------|----------|----------|-------------|
| SERVICES | 2005 | 25 | 4265 LABOR | (5.78) | 0.07% | (1.19) | (6.97) | | 0.63 | | (6.35) |
| SERVICES | 2005 | 25 | 4265 NON-LABOR | (8.40) | 0.10% | (1.74) | (10.14) | | 0.91 | | (9.22) |
| SERVICES | 2006 | 25 | 4265 NON-LABOR | (8.65) | 0.10% | (2.12) | (10.77) | | 1.12 | | (9.64) |
| SERVICES | 2006 | 25 | 4265 LABOR | (6.01) | 0.07% | (1.47) | (7.48) | | 0.78 | | (6.70) |
| SERVICES | 2007 | 25 | 4265 NON-LABOR | (8.95) | 0.10% | (2.02) | (10.97) | | 1.22 | | (9.76) |
| SERVICES | 2007 | 25 | 4265 LABOR | (6.28) | 0.07% | (1.42) | (7.70) | | 0.85 | | (6.85) |
| SERVICES | 2008 | 25 | 4265 NON-LABOR | (9.66) | 0.10% | (1.69) | (11.35) | | 1.34 | | (10.01) |
| SERVICES | 2008 | 25 | 4265 LABOR | (6.86) | 0.07% | (1.20) | (8.06) | | 0.95 | | (7.11) |
| SERVICES | 2009 | 25 | 4265 NON-LABOR | (2.46) | 0.10% | (0.43) | (2.89) | | 0.36 | | (2.53) |
| SERVICES | 2009 | 25 | 4265 LABOR | (1.75) | 0.07% | (0.31) | (2.05) | | 0.25 | | (1.80) |
| SERVICES | 1999 | 25 | 9100 LABOR | (17.61) | 0.64% | (0.22) | (17.83) | 9.69 | 0.40 | 2.70 | (5.04) |
| SERVICES | 2000 | 25 | 9100 LABOR | (66.20) | 1.13% | (2.30) | (68.50) | 21.80 | 1.92 | 6.07 | (38.72) |
| SERVICES | 2001 | 25 | 9100 LABOR | (83.77) | 1.23% | (5.53) | (89.30) | 23.07 | 3.46 | 6.42 | (56.35) |
| SERVICES | 2002 | 25 | 9100 LABOR | (87.85) | 1.21% | (8.19) | (96.04) | 21.39 | 4.76 | 5.95 | (63.95) |
| SERVICES | 2003 | 25 | 9100 LABOR | (91.90) | 1.22% | (11.00) | (102.90) | 20.76 | 6.45 | 5.78 | (69.90) |
| SERVICES | 2004 | 25 | 9100 LABOR | (94.76) | 1.22% | (18.55) | (113.31) | 5.35 | 8.68 | 1.49 | (97.79) |
| SERVICES | 2005 | 25 | 9100 LABOR | (99.10) | 1.22% | (20.47) | (119.57) | | 10.76 | | (108.81) |
| SERVICES | 2006 | 25 | 9100 LABOR | (102.93) | 1.23% | (25.19) | (128.12) | | 13.37 | | (114.76) |
| SERVICES | 2007 | 25 | 9100 LABOR | (107.67) | 1.23% | (24.34) | (132.01) | | 14.64 | | (117.38) |
| SERVICES | 2008 | 25 | 9100 LABOR | (117.63) | 1.25% | (20.55) | (138.19) | | 16.35 | | (121.84) |
| SERVICES | 2009 | 25 | 9100 LABOR | (29.96) | 1.25% | (5.23) | (35.19) | | 4.33 | | (30.86) |
| SERVICES | 2001 | 25 | 9300 NON-LABOR | (2,262.90) | 33.16% | (149.47) | (2,412.37) | 623.32 | 93.35 | 173.49 | (1,522.20) |
| SERVICES | 2002 | 25 | 9300 NON-LABOR | (2,330.79) | 32.13% | (217.36) | (2,548.15) | 567.42 | 126.35 | 157.82 | (1,696.56) |
| SERVICES | 2003 | 25 | 9300 NON-LABOR | (2,400.71) | 31.77% | (287.30) | (2,688.01) | 542.41 | 168.60 | 151.00 | (1,826.00) |
| SERVICES | 2004 | 25 | 9300 NON-LABOR | (2,472.74) | 31.79% | (483.96) | (2,956.70) | 139.55 | 226.55 | 38.77 | (2,551.83) |
| DIRECT | 1999 | 25 | 9302 NON-LABOR | (38,901.58) | 100.00% | 0.00 | (38,901.58) | 21,138.50 | 877.45 | 5,881.96 | (11,003.67) |
| SERVICES | 1999 | 25 | 9302 NON-LABOR | (1,599.75) | 58.15% | (20.31) | (1,620.06) | 880.31 | 36.54 | 244.95 | (458.25) |
| SERVICES | 1999 | 25 | 9302 NON-LABOR | (437.87) | 15.92% | (5.56) | (443.43) | 240.95 | 10.00 | 67.05 | (125.43) |
| SERVICES | 1999 | 25 | 9302 LABOR | (689.92) | 25.08% | (8.76) | (698.68) | 379.65 | 15.76 | 105.64 | (197.63) |
| DIRECT | 2000 | 25 | 9302 NON-LABOR | (54,465.85) | 100.00% | 0.00 | (54,465.85) | 17,329.90 | 1,524.92 | 4,823.96 | (30,787.07) |
| SERVICES | 2000 | 25 | 9302 NON-LABOR | (2,196.99) | 37.39% | (76.48) | (2,273.47) | 723.37 | 63.65 | 201.36 | (1,285.09) |
| SERVICES | 2000 | 25 | 9302 NON-LABOR | (979.25) | 16.67% | (34.09) | (1,013.34) | 322.42 | 28.37 | 89.75 | (572.80) |
| SERVICES | 2000 | 25 | 9302 LABOR | (2,622.49) | 44.63% | (91.30) | (2,713.79) | 863.47 | 75.98 | 240.36 | (1,533.98) |
| DIRECT | 2001 | 25 | 9302 NON-LABOR | (57,175.64) | 100.00% | 0.00 | (57,175.64) | 14,773.31 | 2,212.56 | 4,111.97 | (36,077.80) |
| SERVICES | 2001 | 25 | 9302 NON-LABOR | (1,137.66) | 16.67% | (75.14) | (1,212.80) | 313.37 | 46.93 | 87.22 | (765.28) |
| SERVICES | 2001 | 25 | 9302 LABOR | (3,327.75) | 48.76% | (219.80) | (3,547.55) | 916.63 | 137.28 | 255.13 | (2,238.50) |
| DIRECT | 2002 | 25 | 9302 NON-LABOR | (60,027.11) | 100.00% | 0.00 | (60,027.11) | 13,366.80 | 2,976.47 | 3,717.81 | (39,966.03) |
| SERVICES | 2002 | 25 | 9302 NON-LABOR | (1,327.80) | 18.30% | (123.83) | (1,451.63) | 323.25 | 71.98 | 89.91 | (966.49) |
| SERVICES | 2002 | 25 | 9302 LABOR | (3,495.11) | 48.18% | (325.94) | (3,821.05) | 850.87 | 189.47 | 236.66 | (2,544.06) |
| DIRECT | 2003 | 25 | 9302 NON-LABOR | (63,038.39) | 100.00% | 0.00 | (63,038.39) | 12,720.54 | 3,953.87 | 3,541.26 | (42,822.72) |
| SERVICES | 2003 | 25 | 9302 NON-LABOR | (1,391.44) | 18.41% | (166.52) | (1,557.96) | 314.38 | 97.72 | 87.52 | (1,058.34) |
| SERVICES | 2003 | 25 | 9302 LABOR | (3,660.08) | 48.43% | (438.01) | (4,098.09) | 826.95 | 257.04 | 230.22 | (2,783.88) |
| DIRECT | 2004 | 25 | 9302 NON-LABOR | (66,173.19) | 100.00% | 0.00 | (66,173.19) | 3,123.34 | 5,070.36 | 867.67 | (57,111.83) |

| | | | | | | | | | | | | |
|----------|------|----|----------------|-------------|-------------|---------|------------|-------------|--------|----------|-------|-------------|
| SERVICES | 2004 | 25 | 9302 NON-LABOR | (1,429.55) | (7,778.89) | 18.38% | (279.79) | (1,709.34) | 80.68 | 130.97 | 22.41 | (1,475.27) |
| SERVICES | 2004 | 25 | 9302 LABOR | (3,768.19) | (8,102.61) | 48.44% | (737.50) | (4,505.69) | 212.67 | 345.24 | 59.08 | (3,888.71) |
| SERVICES | 2005 | 25 | 9302 LABOR | (3,944.22) | (8,102.61) | 48.68% | (814.77) | (4,758.99) | - | 428.22 | - | (4,330.77) |
| SERVICES | 2005 | 25 | 9302 NON-LABOR | (4,045.11) | (69,481.98) | 49.92% | (835.61) | (4,880.72) | - | 439.17 | - | (4,441.54) |
| DIRECT | 2005 | 25 | 9302 NON-LABOR | (69,481.98) | (69,481.98) | 100.00% | 0.00 | (69,481.98) | - | 6,252.10 | - | (63,229.88) |
| SERVICES | 2006 | 25 | 9302 NON-LABOR | (4,178.89) | (8,392.54) | 49.79% | (1,022.78) | (5,201.67) | - | 542.65 | - | (4,659.01) |
| SERVICES | 2006 | 25 | 9302 LABOR | (4,096.06) | (72,956.76) | 48.81% | (1,002.51) | (5,098.57) | - | 531.90 | - | (4,566.67) |
| DIRECT | 2006 | 25 | 9302 NON-LABOR | (72,956.76) | (72,956.76) | 100.00% | 0.00 | (72,956.76) | - | 7,611.08 | - | (65,345.68) |
| SERVICES | 2007 | 25 | 9302 NON-LABOR | (4,332.91) | (8,744.46) | 49.55% | (979.70) | (5,312.61) | - | 588.98 | - | (4,723.64) |
| SERVICES | 2007 | 25 | 9302 LABOR | (4,288.65) | (8,744.46) | 49.04% | (969.70) | (5,258.35) | - | 582.96 | - | (4,675.39) |
| SERVICES | 2007 | 25 | 9302 NON-LABOR | (76,605.54) | (9,439.12) | 100.00% | 0.00 | (76,605.54) | - | 8,492.78 | - | (68,112.76) |
| DIRECT | 2007 | 25 | 9302 LABOR | (4,721.32) | (9,439.12) | 50.02% | (824.87) | (5,546.20) | - | 656.23 | - | (4,747.36) |
| SERVICES | 2008 | 25 | 9302 LABOR | (4,583.64) | (800.82) | 48.56% | (800.82) | (5,384.45) | - | 637.09 | - | (4,747.36) |
| SERVICES | 2008 | 25 | 9302 NON-LABOR | (4,583.64) | (800.82) | 100.00% | 0.00 | (4,583.64) | - | 9,225.48 | - | (71,698.13) |
| DIRECT | 2008 | 25 | 9302 NON-LABOR | (1,202.34) | (80,923.61) | 50.02% | (210.06) | (80,923.61) | - | 173.96 | - | (1,238.44) |
| SERVICES | 2009 | 25 | 9302 LABOR | (1,167.27) | (2,403.77) | 50.02% | (203.94) | (1,412.40) | - | 168.89 | - | (1,202.32) |
| SERVICES | 2009 | 25 | 9302 NON-LABOR | (1,167.27) | (2,403.77) | 48.56% | (203.94) | (1,371.21) | - | 2,445.64 | - | (18,162.45) |
| DIRECT | 2009 | 25 | 9302 NON-LABOR | (20,608.08) | (20,608.08) | 100.00% | 0.00 | (20,608.08) | - | 0.00 | 0.00 | (0.01) |
| SERVICES | 1999 | 26 | 4265 NON-LABOR | (0.03) | (0.03) | 0.08% | (0.00) | (0.03) | 0.02 | 0.00 | 0.00 | (0.02) |
| SERVICES | 2000 | 26 | 4265 LABOR | (0.03) | (0.03) | 0.04% | (0.00) | (0.03) | 0.01 | 0.00 | 0.00 | (0.02) |
| SERVICES | 2000 | 26 | 4265 NON-LABOR | (0.05) | (0.05) | 0.06% | (0.00) | (0.05) | 0.02 | 0.00 | 0.00 | (0.03) |
| SERVICES | 2001 | 26 | 4265 LABOR | (0.03) | (0.03) | 0.03% | (0.00) | (0.03) | 0.01 | 0.00 | 0.00 | (0.02) |
| SERVICES | 2001 | 26 | 4265 NON-LABOR | (0.06) | (0.06) | 0.07% | (0.00) | (0.06) | 0.02 | 0.00 | 0.00 | (0.04) |
| SERVICES | 2001 | 26 | 4265 LABOR | (0.04) | (0.04) | 0.04% | (0.00) | (0.04) | 0.01 | 0.00 | 0.00 | (0.03) |
| SERVICES | 2002 | 26 | 4265 NON-LABOR | (0.06) | (0.06) | 0.06% | (0.01) | (0.07) | 0.01 | 0.00 | 0.00 | (0.04) |
| SERVICES | 2002 | 26 | 4265 LABOR | (0.06) | (0.06) | 0.06% | (0.01) | (0.07) | 0.01 | 0.00 | 0.00 | (0.03) |
| SERVICES | 2003 | 26 | 4265 NON-LABOR | (0.06) | (0.06) | 0.04% | (0.01) | (0.07) | 0.01 | 0.00 | 0.00 | (0.05) |
| SERVICES | 2003 | 26 | 4265 LABOR | (0.06) | (0.06) | 0.04% | (0.01) | (0.07) | 0.01 | 0.00 | 0.00 | (0.04) |
| SERVICES | 2004 | 26 | 4265 NON-LABOR | (0.06) | (0.06) | 0.06% | (0.01) | (0.07) | 0.00 | 0.00 | 0.00 | (0.06) |
| SERVICES | 2004 | 26 | 4265 LABOR | (0.05) | (0.05) | 0.05% | (0.01) | (0.06) | 0.01 | 0.01 | 0.01 | (0.05) |
| SERVICES | 2005 | 26 | 4265 NON-LABOR | (0.06) | (0.06) | 0.06% | (0.01) | (0.07) | 0.01 | 0.01 | 0.01 | (0.07) |
| SERVICES | 2005 | 26 | 4265 LABOR | (0.06) | (0.06) | 0.05% | (0.01) | (0.07) | 0.01 | 0.01 | 0.01 | (0.07) |
| SERVICES | 2006 | 26 | 4265 NON-LABOR | (0.06) | (0.06) | 0.05% | (0.01) | (0.07) | 0.01 | 0.01 | 0.01 | (0.06) |
| SERVICES | 2006 | 26 | 4265 LABOR | (0.05) | (0.05) | 0.05% | (0.01) | (0.06) | 0.01 | 0.01 | 0.01 | (0.07) |
| SERVICES | 2007 | 26 | 4265 NON-LABOR | (0.06) | (0.06) | 0.04% | (0.01) | (0.06) | 0.01 | 0.01 | 0.01 | (0.05) |
| SERVICES | 2007 | 26 | 4265 LABOR | (0.05) | (0.05) | 0.04% | (0.01) | (0.06) | 0.01 | 0.01 | 0.01 | (0.07) |
| SERVICES | 2008 | 26 | 4265 NON-LABOR | (0.07) | (0.07) | 0.04% | (0.01) | (0.06) | 0.01 | 0.01 | 0.01 | (0.07) |
| SERVICES | 2008 | 26 | 4265 LABOR | (0.05) | (0.05) | 0.04% | (0.01) | (0.06) | 0.01 | 0.01 | 0.01 | (0.05) |
| SERVICES | 2009 | 26 | 4265 NON-LABOR | (0.02) | (0.02) | 0.06% | (0.00) | (0.02) | 0.00 | 0.00 | 0.00 | (0.02) |
| SERVICES | 2009 | 26 | 4265 LABOR | (0.01) | (0.01) | 0.04% | (0.00) | (0.01) | 0.00 | 0.00 | 0.00 | (0.01) |
| SERVICES | 1999 | 26 | 9100 LABOR | (0.11) | (0.11) | 0.29% | (0.00) | (0.11) | 0.06 | 0.00 | 0.02 | (0.03) |
| SERVICES | 2000 | 26 | 9100 LABOR | (0.50) | (0.50) | 0.64% | (0.02) | (0.52) | 0.16 | 0.01 | 0.05 | (0.29) |
| SERVICES | 2001 | 26 | 9100 LABOR | (0.62) | (0.62) | 0.69% | (0.04) | (0.66) | 0.17 | 0.03 | 0.05 | (0.42) |
| SERVICES | 2001 | 26 | 9100 LABOR | (0.66) | (0.66) | 0.69% | (0.06) | (0.72) | 0.16 | 0.04 | 0.04 | (0.48) |
| SERVICES | 2002 | 26 | 9100 LABOR | (0.70) | (0.70) | 0.70% | (0.08) | (0.78) | 0.16 | 0.05 | 0.04 | (0.53) |

| | | | | | | | | | | |
|----------|------|----|----------------|---------|---------|---------|-------|------|------|---------|
| SERVICES | 2004 | 26 | 9100 LABOR | (0.72) | (0.14) | (0.86) | 0.04 | 0.07 | 0.01 | (0.74) |
| SERVICES | 2005 | 26 | 9100 LABOR | (0.76) | (0.15) | (0.91) | - | 0.08 | - | (0.83) |
| SERVICES | 2006 | 26 | 9100 LABOR | (0.79) | (0.19) | (0.98) | - | 0.10 | - | (0.88) |
| SERVICES | 2007 | 26 | 9100 LABOR | (0.83) | (0.16) | (1.01) | - | 0.11 | - | (0.90) |
| SERVICES | 2008 | 26 | 9100 LABOR | (0.92) | (0.16) | (1.08) | - | 0.13 | - | (0.95) |
| SERVICES | 2009 | 26 | 9100 LABOR | (0.24) | (0.04) | (0.28) | - | 0.03 | - | (0.24) |
| SERVICES | 2001 | 26 | 9300 NON-LABOR | (36.14) | (2.27) | (38.41) | 9.93 | 1.49 | 2.76 | (24.24) |
| SERVICES | 2002 | 26 | 9300 NON-LABOR | (37.22) | (3.33) | (40.55) | 9.03 | 2.01 | 2.51 | (26.99) |
| SERVICES | 2003 | 26 | 9300 NON-LABOR | (38.34) | (4.44) | (42.78) | 8.63 | 2.68 | 2.40 | (29.06) |
| SERVICES | 2004 | 26 | 9300 NON-LABOR | (39.49) | (7.44) | (46.93) | 2.22 | 3.60 | 0.62 | (40.50) |
| SERVICES | 1999 | 26 | 9302 NON-LABOR | (25.55) | (0.27) | (25.82) | 14.03 | 0.58 | 3.90 | (7.30) |
| SERVICES | 1999 | 26 | 9302 NON-LABOR | (4.35) | (0.05) | (4.40) | 2.39 | 0.10 | 0.66 | (1.24) |
| SERVICES | 1999 | 26 | 9302 NON-LABOR | (7.81) | (0.08) | (7.89) | 4.29 | 0.18 | 1.19 | (2.23) |
| SERVICES | 1999 | 26 | 9302 NON-LABOR | (35.09) | (1.15) | (36.24) | 11.53 | 1.01 | 3.21 | (20.48) |
| SERVICES | 2000 | 26 | 9302 NON-LABOR | (11.51) | (0.38) | (11.89) | 3.78 | 0.33 | 1.05 | (6.72) |
| SERVICES | 2000 | 26 | 9302 NON-LABOR | (30.66) | (1.00) | (31.66) | 10.07 | 0.89 | 2.80 | (17.90) |
| SERVICES | 2000 | 26 | 9302 NON-LABOR | (13.57) | (0.85) | (14.42) | 3.73 | 0.56 | 1.04 | (9.10) |
| SERVICES | 2001 | 26 | 9302 LABOR | (38.79) | (2.44) | (41.23) | 10.65 | 1.60 | 2.97 | (26.02) |
| SERVICES | 2001 | 26 | 9302 LABOR | (16.29) | (1.46) | (17.75) | 3.95 | 0.88 | 1.10 | (11.81) |
| SERVICES | 2002 | 26 | 9302 LABOR | (40.88) | (3.65) | (44.53) | 9.92 | 2.21 | 2.76 | (29.65) |
| SERVICES | 2002 | 26 | 9302 LABOR | (17.21) | (1.99) | (19.20) | 3.87 | 1.20 | 1.08 | (13.04) |
| SERVICES | 2003 | 26 | 9302 NON-LABOR | (43.07) | (4.99) | (48.06) | 9.70 | 3.01 | 2.70 | (32.64) |
| SERVICES | 2003 | 26 | 9302 LABOR | (17.71) | (3.34) | (21.05) | 0.99 | 1.61 | 0.28 | (18.17) |
| SERVICES | 2004 | 26 | 9302 NON-LABOR | (44.21) | (8.33) | (52.54) | 2.48 | 4.03 | 0.69 | (45.35) |
| SERVICES | 2004 | 26 | 9302 LABOR | (46.62) | (9.32) | (55.94) | - | 5.03 | - | (50.91) |
| SERVICES | 2005 | 26 | 9302 LABOR | (59.41) | (11.86) | (71.29) | - | 6.42 | - | (64.88) |
| SERVICES | 2005 | 26 | 9302 NON-LABOR | (61.44) | (14.62) | (76.06) | - | 7.93 | - | (68.12) |
| SERVICES | 2006 | 26 | 9302 NON-LABOR | (48.48) | (11.53) | (60.01) | - | 6.26 | - | (53.75) |
| SERVICES | 2006 | 26 | 9302 LABOR | (63.61) | (13.94) | (77.55) | - | 8.60 | - | (68.95) |
| SERVICES | 2007 | 26 | 9302 NON-LABOR | (50.45) | (11.06) | (61.51) | - | 6.82 | - | (54.69) |
| SERVICES | 2007 | 26 | 9302 LABOR | (67.24) | (11.45) | (78.69) | - | 9.30 | - | (69.38) |
| SERVICES | 2008 | 26 | 9302 NON-LABOR | (56.25) | (9.58) | (65.83) | - | 7.78 | - | (58.05) |
| SERVICES | 2008 | 26 | 9302 LABOR | (17.12) | (2.92) | (20.04) | - | 2.47 | - | (17.57) |
| SERVICES | 2009 | 26 | 9302 NON-LABOR | (14.33) | (2.44) | (16.77) | - | 2.06 | - | (14.70) |
| SERVICES | 2009 | 26 | 9302 LABOR | (2.25) | (0.02) | (2.27) | 1.23 | 0.05 | 0.34 | (0.64) |
| SERVICES | 1999 | 31 | 4265 LABOR | (10.59) | (0.09) | (10.68) | 5.80 | 0.24 | 1.61 | (3.02) |
| SERVICES | 1999 | 31 | 4265 NON-LABOR | (9.01) | (0.25) | (9.26) | 2.95 | 0.26 | 0.82 | (5.23) |
| SERVICES | 2000 | 31 | 4265 LABOR | (16.43) | (0.45) | (16.88) | 5.37 | 0.47 | 1.50 | (9.54) |
| SERVICES | 2000 | 31 | 4265 NON-LABOR | (11.58) | (0.63) | (12.21) | 3.16 | 0.47 | 0.88 | (7.70) |
| SERVICES | 2001 | 31 | 4265 LABOR | (17.48) | (0.95) | (18.43) | 4.76 | 0.71 | 1.33 | (11.63) |
| SERVICES | 2001 | 31 | 4265 NON-LABOR | (12.25) | (0.95) | (13.20) | 2.94 | 0.65 | 0.82 | (8.79) |
| SERVICES | 2002 | 31 | 4265 LABOR | (18.30) | (1.42) | (19.72) | 4.39 | 0.98 | 1.22 | (13.13) |
| SERVICES | 2003 | 31 | 4265 NON-LABOR | (12.88) | (1.29) | (14.17) | 2.86 | 0.89 | 0.80 | (9.62) |

| | | | | | | | | | | |
|----------|------|----|----------------|-------------|------------|-------------|----------|----------|----------|-------------|
| SERVICES | 2003 | 31 | 4265 NON-LABOR | (19.06) | (1.90) | (20.96) | 4.23 | 1.31 | 1.18 | (14.24) |
| SERVICES | 2004 | 31 | 4265 LABOR | (13.17) | (2.15) | (15.32) | 0.72 | 1.17 | 0.20 | (13.23) |
| SERVICES | 2004 | 31 | 4265 NON-LABOR | (19.31) | (3.16) | (22.47) | 1.06 | 1.72 | 0.29 | (19.39) |
| SERVICES | 2005 | 31 | 4265 LABOR | (13.85) | (2.39) | (16.24) | | 1.46 | | (14.78) |
| SERVICES | 2005 | 31 | 4265 NON-LABOR | (20.10) | (3.48) | (23.58) | | 2.12 | | (21.45) |
| SERVICES | 2006 | 31 | 4265 NON-LABOR | (20.66) | (4.24) | (24.90) | | 2.60 | | (22.31) |
| SERVICES | 2006 | 31 | 4265 LABOR | (14.36) | (2.95) | (17.31) | | 1.81 | | (15.50) |
| SERVICES | 2007 | 31 | 4265 NON-LABOR | (21.51) | (4.09) | (25.60) | | 2.84 | | (22.76) |
| SERVICES | 2007 | 31 | 4265 LABOR | (15.10) | (2.87) | (17.97) | | 1.99 | | (15.98) |
| SERVICES | 2008 | 31 | 4265 NON-LABOR | (24.17) | (4.52) | (28.68) | | 3.27 | | (25.41) |
| SERVICES | 2008 | 31 | 4265 LABOR | (17.17) | (3.21) | (20.38) | | 2.32 | | (18.05) |
| SERVICES | 2009 | 31 | 4265 NON-LABOR | (6.15) | (1.15) | (7.30) | | 0.87 | | (6.44) |
| SERVICES | 2009 | 31 | 4265 LABOR | (4.37) | (0.82) | (5.19) | | 0.62 | | (4.57) |
| SERVICES | 1999 | 31 | 9100 LABOR | (38.75) | (0.33) | (39.08) | 21.24 | 0.88 | 5.91 | (11.05) |
| SERVICES | 2000 | 31 | 9100 NON-LABOR | (155.06) | (4.28) | (159.34) | 50.72 | 4.44 | 14.11 | (90.06) |
| SERVICES | 2001 | 31 | 9100 LABOR | (199.36) | (10.79) | (210.15) | 54.32 | 8.13 | 15.11 | (132.59) |
| SERVICES | 2002 | 31 | 9100 NON-LABOR | (210.74) | (16.37) | (227.11) | 50.55 | 11.25 | 14.07 | (151.24) |
| SERVICES | 2003 | 31 | 9100 LABOR | (221.65) | (22.12) | (243.77) | 49.22 | 15.27 | 13.69 | (165.59) |
| SERVICES | 2004 | 31 | 9100 NON-LABOR | (226.70) | (37.07) | (263.77) | 12.43 | 20.22 | 3.46 | (227.65) |
| SERVICES | 2005 | 31 | 9100 LABOR | (238.28) | (41.20) | (279.48) | | 25.15 | | (254.33) |
| SERVICES | 2006 | 31 | 9100 NON-LABOR | (247.25) | (50.79) | (298.04) | | 31.09 | | (266.95) |
| SERVICES | 2007 | 31 | 9100 LABOR | (260.00) | (49.47) | (309.47) | | 34.31 | | (275.16) |
| SERVICES | 2008 | 31 | 9100 NON-LABOR | (295.44) | (55.22) | (350.67) | | 39.98 | | (310.68) |
| SERVICES | 2009 | 31 | 9100 LABOR | (75.24) | (14.06) | (89.30) | | 10.60 | | (78.70) |
| SERVICES | 2001 | 31 | 9300 NON-LABOR | (13,265.32) | (718.06) | (13,983.38) | 3,614.28 | 540.90 | 1,005.69 | (8,822.52) |
| SERVICES | 2002 | 31 | 9300 LABOR | (13,663.28) | (1,061.15) | (14,724.43) | 3,277.44 | 729.36 | 911.96 | (9,805.68) |
| SERVICES | 2003 | 31 | 9300 NON-LABOR | (14,073.18) | (1,404.70) | (15,477.88) | 3,124.93 | 969.49 | 869.52 | (10,513.95) |
| SERVICES | 2004 | 31 | 9300 LABOR | (14,495.37) | (2,370.05) | (16,865.42) | 794.74 | 1,293.13 | 221.13 | (14,566.41) |
| SERVICES | 1999 | 31 | 9302 NON-LABOR | (9,377.88) | (79.93) | (9,457.81) | 5,139.65 | 213.91 | 1,430.14 | (2,674.11) |
| SERVICES | 1999 | 31 | 9302 LABOR | (1,855.95) | (15.82) | (1,871.77) | 1,017.17 | 42.33 | 283.03 | (529.23) |
| SERVICES | 2000 | 31 | 9302 NON-LABOR | (2,963.05) | (25.25) | (2,988.30) | 1,623.93 | 67.59 | 451.87 | (844.92) |
| SERVICES | 2000 | 31 | 9302 LABOR | (12,878.95) | (355.79) | (13,234.74) | 4,212.92 | 369.13 | 1,172.26 | (7,480.43) |
| SERVICES | 2000 | 31 | 9302 NON-LABOR | (4,242.66) | (117.21) | (4,359.87) | 1,387.84 | 121.60 | 386.17 | (2,464.25) |
| SERVICES | 2000 | 31 | 9302 LABOR | (11,324.09) | (312.84) | (11,636.93) | 3,704.30 | 324.57 | 1,030.74 | (6,577.33) |
| SERVICES | 2001 | 31 | 9302 NON-LABOR | (4,957.22) | (268.34) | (5,225.56) | 1,350.65 | 202.13 | 375.62 | (3,296.96) |
| SERVICES | 2001 | 31 | 9302 LABOR | (14,392.23) | (779.06) | (15,171.29) | 3,921.31 | 586.85 | 1,091.13 | (9,572.01) |
| SERVICES | 2002 | 31 | 9302 NON-LABOR | (5,826.93) | (452.54) | (6,279.47) | 1,397.72 | 311.05 | 388.92 | (4,181.79) |
| SERVICES | 2002 | 31 | 9302 LABOR | (15,126.87) | (1,174.82) | (16,301.69) | 3,628.52 | 807.48 | 1,009.64 | (10,856.05) |
| SERVICES | 2003 | 31 | 9302 NON-LABOR | (6,109.47) | (609.81) | (6,719.28) | 1,356.60 | 420.88 | 377.48 | (4,564.33) |
| SERVICES | 2003 | 31 | 9302 LABOR | (15,847.05) | (1,581.76) | (17,428.81) | 3,518.81 | 1,091.69 | 979.12 | (11,839.19) |
| SERVICES | 2004 | 31 | 9302 NON-LABOR | (6,273.93) | (1,025.81) | (7,299.74) | 343.98 | 559.70 | 95.71 | (6,300.35) |
| SERVICES | 2004 | 31 | 9302 LABOR | (16,303.51) | (2,665.69) | (18,969.20) | 893.87 | 1,454.44 | 248.72 | (16,372.17) |
| SERVICES | 2005 | 31 | 9302 NON-LABOR | (17,072.56) | (2,952.15) | (20,024.71) | | 1,801.96 | | (18,222.85) |

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|----------|------|----|----------------|-------------|--------|------------|-------------|----------|-------------|
| SERVICES | 2005 | 31 | 9302 NON-LABOR | (21,509.54) | 55.36% | (3,719.38) | (25,228.92) | 2,270.14 | (22,958.78) |
| SERVICES | 2006 | 31 | 9302 NON-LABOR | (22,210.92) | 55.22% | (4,562.58) | (26,773.50) | 2,792.95 | (23,980.54) |
| SERVICES | 2006 | 31 | 9302 LABOR | (17,729.33) | 44.08% | (3,641.97) | (21,371.30) | 2,229.41 | (19,141.89) |
| SERVICES | 2007 | 31 | 9302 NON-LABOR | (23,007.02) | 54.94% | (4,377.53) | (27,384.55) | 3,035.89 | (24,348.65) |
| SERVICES | 2007 | 31 | 9302 LABOR | (18,571.07) | 44.35% | (3,533.50) | (22,104.57) | 2,450.55 | (19,654.02) |
| SERVICES | 2008 | 31 | 9302 NON-LABOR | (24,259.16) | 53.78% | (4,534.48) | (28,793.64) | 3,283.07 | (25,510.57) |
| SERVICES | 2008 | 31 | 9302 LABOR | (20,513.75) | 45.48% | (3,834.40) | (24,348.15) | 2,776.19 | (21,571.95) |
| SERVICES | 2009 | 31 | 9302 NON-LABOR | (6,177.86) | 53.78% | (1,154.76) | (7,332.62) | 870.75 | (6,461.87) |
| SERVICES | 2009 | 31 | 9302 LABOR | (5,224.05) | 45.48% | (976.47) | (6,200.52) | 736.31 | (5,464.21) |
| SERVICES | 1999 | 32 | 4265 LABOR | (2.99) | 0.02% | (0.03) | (3.02) | 0.07 | (0.85) |
| SERVICES | 1999 | 32 | 4265 NON-LABOR | (14.08) | 0.08% | (0.12) | (14.20) | 0.32 | (4.02) |
| SERVICES | 2000 | 32 | 4265 LABOR | (11.96) | 0.03% | (0.33) | (12.31) | 0.34 | (6.96) |
| SERVICES | 2000 | 32 | 4265 NON-LABOR | (21.85) | 0.06% | (0.61) | (22.46) | 0.63 | (12.69) |
| SERVICES | 2001 | 32 | 4265 LABOR | (15.40) | 0.04% | (0.84) | (16.24) | 0.63 | (10.25) |
| SERVICES | 2001 | 32 | 4265 NON-LABOR | (23.25) | 0.05% | (1.27) | (24.52) | 0.95 | (15.47) |
| SERVICES | 2002 | 32 | 4265 LABOR | (16.28) | 0.04% | (1.28) | (17.56) | 0.87 | (11.69) |
| SERVICES | 2002 | 32 | 4265 NON-LABOR | (24.34) | 0.05% | (1.91) | (26.25) | 1.30 | (17.48) |
| SERVICES | 2003 | 32 | 4265 LABOR | (17.13) | 0.04% | (1.73) | (18.86) | 0.81 | (12.81) |
| SERVICES | 2003 | 32 | 4265 NON-LABOR | (25.36) | 0.05% | (2.56) | (27.92) | 1.75 | (18.96) |
| SERVICES | 2004 | 32 | 4265 LABOR | (17.52) | 0.04% | (2.89) | (20.41) | 0.96 | (17.62) |
| SERVICES | 2004 | 32 | 4265 NON-LABOR | (25.68) | 0.05% | (4.24) | (29.92) | 2.29 | (25.82) |
| SERVICES | 2005 | 32 | 4265 LABOR | (18.41) | 0.04% | (3.21) | (21.62) | 1.95 | (19.68) |
| SERVICES | 2005 | 32 | 4265 NON-LABOR | (26.73) | 0.05% | (4.67) | (31.40) | 2.83 | (28.57) |
| SERVICES | 2006 | 32 | 4265 LABOR | (27.47) | 0.05% | (5.70) | (33.17) | 3.46 | (29.71) |
| SERVICES | 2006 | 32 | 4265 NON-LABOR | (19.10) | 0.04% | (3.96) | (23.06) | 2.41 | (20.66) |
| SERVICES | 2007 | 32 | 4265 LABOR | (28.61) | 0.05% | (5.50) | (34.11) | 3.78 | (30.32) |
| SERVICES | 2007 | 32 | 4265 NON-LABOR | (20.09) | 0.04% | (3.86) | (23.95) | 2.66 | (21.29) |
| SERVICES | 2008 | 32 | 4265 LABOR | (32.14) | 0.05% | (6.06) | (38.21) | 4.36 | (33.85) |
| SERVICES | 2008 | 32 | 4265 NON-LABOR | (22.83) | 0.04% | (4.31) | (27.13) | 3.09 | (24.04) |
| SERVICES | 2009 | 32 | 4265 LABOR | (8.19) | 0.05% | (1.54) | (9.73) | 1.16 | (8.57) |
| SERVICES | 2009 | 32 | 4265 NON-LABOR | (5.81) | 0.04% | (1.10) | (6.91) | 0.82 | (6.09) |
| SERVICES | 1999 | 32 | 9100 LABOR | (51.53) | 0.28% | (0.44) | (51.97) | 28.24 | (14.70) |
| SERVICES | 2000 | 32 | 9100 LABOR | (206.20) | 0.55% | (5.76) | (211.96) | 67.47 | (119.80) |
| SERVICES | 2001 | 32 | 9100 LABOR | (265.11) | 0.61% | (14.49) | (279.60) | 72.27 | (176.41) |
| SERVICES | 2002 | 32 | 9100 LABOR | (280.28) | 0.61% | (21.98) | (302.26) | 67.28 | (201.29) |
| SERVICES | 2003 | 32 | 9100 LABOR | (294.78) | 0.62% | (29.71) | (324.49) | 65.51 | (220.42) |
| SERVICES | 2004 | 32 | 9100 LABOR | (301.49) | 0.61% | (49.77) | (351.26) | 26.93 | (303.17) |
| SERVICES | 2005 | 32 | 9100 LABOR | (316.91) | 0.62% | (55.33) | (372.24) | 33.49 | (338.74) |
| SERVICES | 2006 | 32 | 9100 LABOR | (328.84) | 0.62% | (68.20) | (397.04) | 41.42 | (355.62) |
| SERVICES | 2007 | 32 | 9100 LABOR | (345.78) | 0.63% | (66.42) | (412.20) | 45.70 | (366.50) |
| SERVICES | 2008 | 32 | 9100 LABOR | (393.00) | 0.66% | (74.14) | (467.14) | 53.26 | (413.87) |
| SERVICES | 2009 | 32 | 9100 LABOR | (100.08) | 0.66% | (18.88) | (118.96) | 14.13 | (104.84) |
| SERVICES | 2001 | 32 | 9300 NON-LABOR | (17,412.66) | 40.26% | (951.92) | (18,364.58) | 4,746.68 | (11,586.74) |
| | | | | | | | | 710.37 | 1,320.79 |

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|----------|------|----|----------------|-------------|-------------|--------|------------|-------------|----------|----------|----------|-------------|
| SERVICES | 2002 | 32 | 9300 NON-LABOR | (17,935.04) | (43,248.75) | 39.06% | (1,406.40) | (19,341.44) | 4,305.12 | 958.05 | 1,197.91 | (12,880.36) |
| SERVICES | 2003 | 32 | 9300 NON-LABOR | (18,473.09) | (45,915.57) | 38.65% | (1,861.64) | (20,334.73) | 4,105.51 | 1,273.71 | 1,142.37 | (13,813.15) |
| SERVICES | 2004 | 32 | 9300 NON-LABOR | (19,027.29) | (47,795.70) | 38.69% | (3,141.07) | (22,168.36) | 1,044.63 | 1,699.73 | 290.66 | (19,133.34) |
| SERVICES | 1999 | 32 | 9302 NON-LABOR | (12,309.83) | (51,183.90) | 65.75% | (106.16) | (12,415.99) | 6,747.22 | 280.82 | 1,877.45 | (3,510.51) |
| SERVICES | 1999 | 32 | 9302 LABOR | (2,439.25) | (49,174.37) | 13.03% | (21.04) | (2,460.29) | 1,336.99 | 55.65 | 372.03 | (695.62) |
| SERVICES | 1999 | 32 | 9302 LABOR | (3,904.83) | (52,987.07) | 20.86% | (33.68) | (3,938.51) | 2,140.30 | 89.08 | 595.55 | (1,113.58) |
| SERVICES | 2000 | 32 | 9302 NON-LABOR | (16,905.50) | (55,167.27) | 44.87% | (471.87) | (17,377.37) | 5,531.61 | 484.68 | 1,539.19 | (9,821.89) |
| SERVICES | 2000 | 32 | 9302 NON-LABOR | (5,599.46) | (59,454.77) | 14.86% | (156.29) | (5,755.75) | 1,832.19 | 160.53 | 509.81 | (3,253.22) |
| SERVICES | 2000 | 32 | 9302 LABOR | (14,935.02) | (52,987.07) | 39.64% | (416.87) | (15,351.89) | 4,886.85 | 428.18 | 1,359.79 | (8,677.07) |
| SERVICES | 2000 | 32 | 9302 LABOR | (6,547.87) | (51,183.90) | 15.14% | (357.96) | (6,905.83) | 1,784.95 | 267.13 | 496.67 | (4,357.09) |
| SERVICES | 2001 | 32 | 9302 NON-LABOR | (18,984.46) | (43,248.75) | 43.90% | (1,037.84) | (20,022.30) | 5,175.15 | 774.49 | 1,440.01 | (12,632.65) |
| SERVICES | 2002 | 32 | 9302 NON-LABOR | (7,703.51) | (45,915.57) | 16.78% | (604.08) | (8,307.59) | 1,849.15 | 411.51 | 514.53 | (5,532.41) |
| SERVICES | 2002 | 32 | 9302 LABOR | (19,956.12) | (47,795.70) | 43.46% | (1,564.89) | (21,521.01) | 4,790.26 | 1,066.02 | 1,332.90 | (14,331.83) |
| SERVICES | 2003 | 32 | 9302 NON-LABOR | (8,077.84) | (49,174.37) | 16.90% | (814.05) | (8,891.89) | 1,795.24 | 566.96 | 499.53 | (6,040.16) |
| SERVICES | 2003 | 32 | 9302 LABOR | (20,907.50) | (52,987.07) | 43.74% | (2,106.97) | (23,014.47) | 4,646.54 | 1,441.56 | 1,292.91 | (15,633.46) |
| SERVICES | 2004 | 32 | 9302 NON-LABOR | (8,294.94) | (49,174.37) | 16.87% | (1,369.35) | (9,664.29) | 455.40 | 741.00 | 126.71 | (8,341.17) |
| SERVICES | 2004 | 32 | 9302 LABOR | (21,507.45) | (51,183.90) | 43.74% | (3,550.50) | (25,057.95) | 1,180.79 | 1,921.28 | 328.55 | (21,627.32) |
| SERVICES | 2005 | 32 | 9302 LABOR | (22,523.85) | (52,987.07) | 44.01% | (3,932.22) | (26,456.07) | - | 2,380.56 | - | (24,075.51) |
| SERVICES | 2005 | 32 | 9302 NON-LABOR | (28,298.00) | (55,167.27) | 55.29% | (4,940.28) | (33,238.28) | - | 2,990.83 | - | (30,247.44) |
| SERVICES | 2006 | 32 | 9302 LABOR | (29,221.56) | (52,987.07) | 55.15% | (6,060.36) | (35,281.92) | - | 3,680.53 | - | (31,601.39) |
| SERVICES | 2006 | 32 | 9302 NON-LABOR | (30,270.77) | (59,454.77) | 44.14% | (4,850.96) | (36,085.34) | - | 2,946.05 | - | (25,295.01) |
| SERVICES | 2007 | 32 | 9302 LABOR | (31,926.76) | (51,183.90) | 54.87% | (5,814.57) | (36,085.34) | - | 4,000.48 | - | (32,084.86) |
| SERVICES | 2007 | 32 | 9302 NON-LABOR | (24,502.02) | (52,987.07) | 44.41% | (4,706.48) | (29,208.50) | - | 3,238.10 | - | (25,970.40) |
| SERVICES | 2008 | 32 | 9302 LABOR | (31,926.76) | (59,454.77) | 53.70% | (6,023.01) | (37,949.78) | - | 4,327.06 | - | (33,622.72) |
| SERVICES | 2008 | 32 | 9302 NON-LABOR | (27,080.03) | (51,183.90) | 45.55% | (5,108.66) | (32,188.69) | - | 3,670.18 | - | (28,518.51) |
| SERVICES | 2009 | 32 | 9302 LABOR | (6,896.22) | (15,140.81) | 45.55% | (1,533.82) | (9,664.33) | - | 1,147.64 | - | (8,516.69) |
| SERVICES | 1999 | 34 | 4265 LABOR | (7.87) | (7.87) | 0.01% | (0.27) | (8.14) | 4.42 | 0.18 | 1.23 | (2.30) |
| SERVICES | 1999 | 34 | 4265 LABOR | (2.14) | (2.14) | 0.00% | (0.07) | (2.21) | 1.20 | 0.05 | 0.33 | (0.63) |
| SERVICES | 1999 | 34 | 4265 NON-LABOR | (37.02) | (55,167.27) | 0.03% | (1.27) | (38.30) | 20.81 | 0.87 | 5.79 | (10.83) |
| SERVICES | 1999 | 34 | 4265 NON-LABOR | (10.11) | (52,987.07) | 0.01% | (0.35) | (10.46) | 5.68 | 0.24 | 1.58 | (2.96) |
| SERVICES | 2000 | 34 | 4265 LABOR | (31.56) | (51,183.90) | 0.01% | (2.22) | (33.80) | 10.76 | 0.94 | 2.99 | (19.10) |
| SERVICES | 2000 | 34 | 4265 LABOR | (7.06) | (52,987.07) | 0.00% | (0.50) | (7.56) | 2.41 | 0.21 | 0.67 | (4.27) |
| SERVICES | 2000 | 34 | 4265 NON-LABOR | (57.60) | (59,454.77) | 0.02% | (4.05) | (61.65) | 19.62 | 1.72 | 5.46 | (34.84) |
| SERVICES | 2000 | 34 | 4265 NON-LABOR | (12.87) | (51,183.90) | 0.00% | (0.90) | (13.77) | 4.38 | 0.38 | 1.22 | (7.79) |
| SERVICES | 2000 | 34 | 4265 LABOR | (40.63) | (52,987.07) | 0.01% | (5.17) | (45.80) | 11.84 | 1.77 | 3.29 | (28.90) |
| SERVICES | 2001 | 34 | 4265 LABOR | (8.41) | (51,183.90) | 0.00% | (1.07) | (9.48) | 2.45 | 0.37 | 0.68 | (5.98) |
| SERVICES | 2001 | 34 | 4265 NON-LABOR | (61.33) | (59,454.77) | 0.02% | (7.80) | (69.13) | 17.87 | 2.67 | 4.97 | (43.61) |
| SERVICES | 2001 | 34 | 4265 NON-LABOR | (12.68) | (51,183.90) | 0.01% | (1.61) | (14.29) | 3.69 | 0.55 | 1.03 | (9.02) |
| SERVICES | 2002 | 34 | 4265 LABOR | (42.97) | (52,987.07) | 0.01% | (7.54) | (50.51) | 11.24 | 2.50 | 3.13 | (33.64) |
| SERVICES | 2002 | 34 | 4265 LABOR | (8.53) | (51,183.90) | 0.00% | (1.50) | (10.03) | 2.23 | 0.50 | 0.62 | (6.66) |
| SERVICES | 2002 | 34 | 4265 NON-LABOR | (64.22) | (59,454.77) | 0.02% | (11.27) | (75.49) | 16.80 | 3.74 | 4.68 | (50.27) |
| SERVICES | 2002 | 34 | 4265 NON-LABOR | (12.76) | (52,987.07) | 0.00% | (2.24) | (15.00) | 3.34 | 0.74 | 0.93 | (9.95) |

| | | | | | | | | | | | |
|----------|------|----|----------------|----------|-------|----------|------------|--------|--------|-------|------------|
| SERVICES | 2003 | 34 | 4265 LABOR | (45.20) | 0.01% | (10.08) | (55.27) | 11.16 | 3.46 | 3.11 | (37.55) |
| SERVICES | 2003 | 34 | 4265 LABOR | (8.80) | 0.00% | (1.96) | (10.76) | 2.17 | 0.67 | 0.60 | (7.31) |
| SERVICES | 2003 | 34 | 4265 NON-LABOR | (66.91) | 0.02% | (14.92) | (81.82) | 16.52 | 5.13 | 4.60 | (55.58) |
| SERVICES | 2003 | 34 | 4265 NON-LABOR | (13.02) | 0.00% | (2.90) | (15.92) | 3.21 | 1.00 | 0.89 | (10.82) |
| SERVICES | 2004 | 34 | 4265 LABOR | (46.23) | 0.01% | (16.95) | (63.19) | 2.98 | 4.84 | 0.83 | (54.54) |
| SERVICES | 2004 | 34 | 4265 LABOR | (8.81) | 0.00% | (3.23) | (12.04) | 0.57 | 0.92 | 0.16 | (10.39) |
| SERVICES | 2004 | 34 | 4265 NON-LABOR | (67.78) | 0.02% | (24.86) | (92.64) | 4.37 | 7.10 | 1.21 | (79.95) |
| SERVICES | 2004 | 34 | 4265 NON-LABOR | (12.91) | 0.00% | (4.73) | (17.64) | 0.83 | 1.35 | 0.23 | (15.23) |
| SERVICES | 2004 | 34 | 4265 LABOR | (9.04) | 0.00% | (3.47) | (12.51) | - | 1.13 | - | (11.38) |
| SERVICES | 2005 | 34 | 4265 NON-LABOR | (13.14) | 0.00% | (5.04) | (18.18) | - | 1.64 | - | (16.54) |
| SERVICES | 2005 | 34 | 4265 LABOR | (48.61) | 0.01% | (18.63) | (67.24) | - | 6.05 | - | (61.19) |
| SERVICES | 2005 | 34 | 4265 LABOR | (70.58) | 0.02% | (27.06) | (97.64) | - | 8.79 | - | (88.85) |
| SERVICES | 2006 | 34 | 4265 NON-LABOR | (72.55) | 0.02% | (32.90) | (105.45) | - | 11.00 | - | (94.45) |
| SERVICES | 2006 | 34 | 4265 NON-LABOR | (50.45) | 0.01% | (22.88) | (73.33) | - | 7.65 | - | (65.68) |
| SERVICES | 2006 | 34 | 4265 LABOR | (13.17) | 0.00% | (5.97) | (19.14) | - | 2.00 | - | (17.15) |
| SERVICES | 2006 | 34 | 4265 NON-LABOR | (9.15) | 0.00% | (4.15) | (13.30) | - | 1.39 | - | (11.91) |
| SERVICES | 2007 | 34 | 4265 LABOR | (75.57) | 0.02% | (31.37) | (106.94) | - | 11.86 | - | (95.08) |
| SERVICES | 2007 | 34 | 4265 NON-LABOR | (53.06) | 0.01% | (22.02) | (75.08) | - | 8.32 | - | (66.76) |
| SERVICES | 2007 | 34 | 4265 LABOR | (13.36) | 0.00% | (5.55) | (18.91) | - | 2.10 | - | (16.81) |
| SERVICES | 2007 | 34 | 4265 NON-LABOR | (9.38) | 0.00% | (3.89) | (13.27) | - | 1.47 | - | (11.80) |
| SERVICES | 2008 | 34 | 4265 NON-LABOR | (85.06) | 0.02% | (32.88) | (117.94) | - | 13.45 | - | (104.49) |
| SERVICES | 2008 | 34 | 4265 LABOR | (60.42) | 0.01% | (23.35) | (83.77) | - | 9.55 | - | (74.22) |
| SERVICES | 2008 | 34 | 4265 LABOR | (11.85) | 0.00% | (4.58) | (16.43) | - | 1.87 | - | (14.56) |
| SERVICES | 2008 | 34 | 4265 NON-LABOR | (8.41) | 0.00% | (3.25) | (11.66) | - | 1.33 | - | (10.33) |
| SERVICES | 2008 | 34 | 4265 LABOR | (21.66) | 0.02% | (8.37) | (30.03) | - | 3.57 | - | (26.47) |
| SERVICES | 2009 | 34 | 4265 NON-LABOR | (15.39) | 0.01% | (5.95) | (21.33) | - | 2.53 | - | (18.80) |
| SERVICES | 2009 | 34 | 4265 LABOR | (3.02) | 0.00% | (1.17) | (4.18) | - | 0.50 | - | (3.69) |
| SERVICES | 2009 | 34 | 4265 LABOR | (2.14) | 0.00% | (0.83) | (2.97) | - | 0.35 | - | (2.62) |
| SERVICES | 1999 | 34 | 9100 LABOR | (135.49) | 0.11% | (4.66) | (140.15) | 76.16 | 3.17 | 21.19 | (93.63) |
| SERVICES | 1999 | 34 | 9100 LABOR | (36.98) | 0.03% | (1.27) | (38.25) | 20.79 | 0.87 | 5.78 | (10.82) |
| SERVICES | 2000 | 34 | 9100 LABOR | (543.57) | 0.18% | (38.19) | (581.77) | 185.19 | 16.23 | 51.53 | (328.82) |
| SERVICES | 2000 | 34 | 9100 LABOR | (121.46) | 0.04% | (8.53) | (129.99) | 41.38 | 3.63 | 11.51 | (73.47) |
| SERVICES | 2001 | 34 | 9100 LABOR | (699.44) | 0.19% | (89.00) | (788.44) | 203.79 | 30.50 | 56.70 | (497.45) |
| SERVICES | 2001 | 34 | 9100 LABOR | (144.69) | 0.04% | (18.41) | (163.10) | 42.16 | 6.31 | 11.73 | (102.90) |
| SERVICES | 2002 | 34 | 9100 LABOR | (739.58) | 0.19% | (25.79) | (869.42) | 193.52 | 43.07 | 53.85 | (578.99) |
| SERVICES | 2002 | 34 | 9100 LABOR | (777.97) | 0.04% | (173.48) | (951.42) | 38.44 | 8.55 | 10.69 | (114.99) |
| SERVICES | 2003 | 34 | 9100 LABOR | (151.38) | 0.04% | (33.75) | (185.13) | 192.09 | 11.60 | 10.40 | (125.76) |
| SERVICES | 2003 | 34 | 9100 LABOR | (795.86) | 0.19% | (291.84) | (1,087.70) | 37.38 | 83.40 | 14.26 | (938.78) |
| SERVICES | 2004 | 34 | 9100 LABOR | (151.56) | 0.04% | (55.58) | (207.14) | 51.25 | 15.88 | 2.72 | (178.78) |
| SERVICES | 2004 | 34 | 9100 LABOR | (155.70) | 0.04% | (59.68) | (215.38) | 9.76 | 19.38 | - | (196.00) |
| SERVICES | 2005 | 34 | 9100 LABOR | (836.72) | 0.19% | (320.73) | (1,157.45) | - | 104.15 | - | (1,053.30) |
| SERVICES | 2006 | 34 | 9100 LABOR | (868.40) | 0.19% | (393.78) | (1,262.18) | - | 131.67 | - | (1,130.51) |

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|----------|------|----|----------------|--------------|--------|-------------|--------------|-----------|--------------|
| SERVICES | 2006 | 34 | 9100 LABOR | (157.64) | 0.03% | (71.48) | (229.12) | 23.90 | (205.22) |
| SERVICES | 2007 | 34 | 9100 LABOR | (913.31) | 0.19% | (379.12) | (1,292.44) | 143.28 | (1,149.15) |
| SERVICES | 2007 | 34 | 9100 LABOR | (161.46) | 0.03% | (67.02) | (228.48) | 25.33 | (203.15) |
| SERVICES | 2008 | 34 | 9100 LABOR | (1,039.97) | 0.21% | (401.97) | (1,441.94) | 164.41 | (1,277.53) |
| SERVICES | 2008 | 34 | 9100 LABOR | (144.83) | 0.03% | (55.98) | (200.81) | 22.90 | (177.91) |
| SERVICES | 2009 | 34 | 9100 LABOR | (284.84) | 0.21% | (102.37) | (367.21) | 43.61 | (323.60) |
| SERVICES | 2009 | 34 | 9100 LABOR | (36.88) | 0.03% | (14.26) | (51.14) | 6.07 | (45.07) |
| SERVICES | 2001 | 34 | 9300 NON-LABOR | (46,672.22) | 12.84% | (5,938.55) | (52,610.77) | 13,598.27 | (33,193.65) |
| SERVICES | 2001 | 34 | 9300 NON-LABOR | (9,747.44) | 2.68% | (1,240.26) | (10,987.70) | 2,839.98 | (8,932.46) |
| SERVICES | 2002 | 34 | 9300 NON-LABOR | (48,072.39) | 12.23% | (8,439.88) | (56,512.27) | 12,578.80 | (37,634.13) |
| SERVICES | 2002 | 34 | 9300 NON-LABOR | (10,039.86) | 2.55% | (1,762.66) | (11,802.52) | 2,627.07 | (7,859.84) |
| SERVICES | 2003 | 34 | 9300 NON-LABOR | (49,514.57) | 12.11% | (11,039.71) | (60,554.28) | 12,225.69 | (41,133.83) |
| SERVICES | 2003 | 34 | 9300 NON-LABOR | (10,341.06) | 2.53% | (2,305.63) | (12,646.69) | 2,553.32 | (8,590.75) |
| SERVICES | 2004 | 34 | 9300 NON-LABOR | (51,000.00) | 12.05% | (18,701.31) | (69,701.31) | 3,284.50 | (60,158.68) |
| SERVICES | 1999 | 34 | 9300 NON-LABOR | (10,651.29) | 2.52% | (3,905.75) | (14,557.04) | 685.96 | (12,564.07) |
| SERVICES | 1999 | 34 | 9302 NON-LABOR | (6,890.92) | 27.71% | (1,135.81) | (34,130.59) | 18,547.58 | (9,650.11) |
| SERVICES | 1999 | 34 | 9302 NON-LABOR | (3,839.36) | 5.79% | (237.21) | (7,128.13) | 3,873.64 | (2,015.41) |
| SERVICES | 1999 | 34 | 9302 NON-LABOR | (7,286.32) | 3.22% | (132.17) | (3,971.53) | 89.83 | (600.54) |
| SERVICES | 1999 | 34 | 9302 LABOR | (25,234.52) | 6.12% | (250.82) | (7,537.14) | 4,095.91 | (1,122.91) |
| SERVICES | 1999 | 34 | 9302 NON-LABOR | (42,597.51) | 21.19% | (868.67) | (26,103.19) | 14,185.25 | (7,380.43) |
| SERVICES | 2000 | 34 | 9302 LABOR | (45,312.84) | 35.77% | (1,466.37) | (44,063.88) | 23,945.62 | (6,663.00) |
| SERVICES | 2000 | 34 | 9302 NON-LABOR | (9,463.53) | 14.85% | (3,183.98) | (48,496.82) | 15,437.63 | (27,410.97) |
| SERVICES | 2000 | 34 | 9302 NON-LABOR | (10,963.27) | 3.10% | (664.97) | (10,128.50) | 3,224.13 | (5,724.75) |
| SERVICES | 2000 | 34 | 9302 NON-LABOR | (28,773.85) | 3.59% | (770.35) | (11,733.62) | 3,735.08 | (6,631.98) |
| SERVICES | 2000 | 34 | 9302 LABOR | (59,416.73) | 9.43% | (2,021.84) | (30,795.69) | 9,802.96 | (17,406.09) |
| SERVICES | 2000 | 34 | 9302 NON-LABOR | (150,430.80) | 19.47% | (4,175.01) | (63,591.74) | 20,242.68 | (35,942.80) |
| SERVICES | 2000 | 34 | 9302 LABOR | (13,316.54) | 49.30% | (10,570.26) | (161,001.06) | 51,250.27 | (90,999.68) |
| SERVICES | 2001 | 34 | 9302 NON-LABOR | (36,880.17) | 3.66% | (1,694.39) | (15,010.93) | 3,879.86 | (9,470.83) |
| SERVICES | 2001 | 34 | 9302 LABOR | (68,952.40) | 10.15% | (4,692.61) | (41,572.78) | 10,745.29 | (26,229.47) |
| SERVICES | 2001 | 34 | 9302 NON-LABOR | (186,958.83) | 18.97% | (8,773.47) | (77,725.87) | 20,089.76 | (49,039.49) |
| SERVICES | 2001 | 34 | 9302 LABOR | (16,250.81) | 51.43% | (23,788.54) | (210,747.37) | 54,471.74 | (132,966.59) |
| SERVICES | 2002 | 34 | 9302 NON-LABOR | (38,921.23) | 4.14% | (2,853.09) | (19,103.90) | 4,252.25 | (12,722.17) |
| SERVICES | 2002 | 34 | 9302 LABOR | (84,438.01) | 9.90% | (6,833.25) | (45,754.48) | 10,184.27 | (30,470.02) |
| SERVICES | 2002 | 34 | 9302 NON-LABOR | (194,268.48) | 21.49% | (14,824.44) | (99,262.45) | 22,094.36 | (66,103.45) |
| SERVICES | 2002 | 34 | 9302 LABOR | (17,115.81) | 49.43% | (34,106.94) | (228,375.42) | 50,833.01 | (152,085.73) |
| SERVICES | 2003 | 34 | 9302 NON-LABOR | (40,860.54) | 4.19% | (3,816.12) | (20,931.93) | 4,226.08 | (14,218.82) |
| SERVICES | 2003 | 34 | 9302 LABOR | (87,860.54) | 10.00% | (9,116.38) | (60,004.54) | 10,095.74 | (33,967.51) |
| SERVICES | 2003 | 34 | 9302 NON-LABOR | (201,975.47) | 21.49% | (19,589.29) | (107,449.83) | 21,693.73 | (72,989.43) |
| SERVICES | 2003 | 34 | 9302 LABOR | (17,570.37) | 49.41% | (45,032.22) | (247,007.69) | 49,869.96 | (167,789.49) |
| SERVICES | 2004 | 34 | 9302 NON-LABOR | (41,907.87) | 4.15% | (6,442.92) | (24,013.30) | 1,131.56 | (34,851.85) |
| SERVICES | 2004 | 34 | 9302 LABOR | (91,339.32) | 9.90% | (15,367.30) | (57,275.17) | 2,698.95 | (750.97) |
| SERVICES | 2004 | 34 | 9302 NON-LABOR | (209,780.97) | 21.58% | (33,493.44) | (124,832.76) | 5,882.42 | (49,433.77) |
| SERVICES | 2004 | 34 | 9302 LABOR | (423,332.98) | 49.55% | (76,925.09) | (286,706.06) | 13,510.29 | (107,742.21) |
| SERVICES | 2004 | 34 | 9302 LABOR | (247,453.84) | | | | 3,759.16 | (247,453.84) |

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|----------|------|----|----------------|--------------|--------|--------------|--------------|-----------|--------------|
| SERVICES | 2005 | 34 | 9302 LABOR | (44,004.41) | 9.99% | (16,867.99) | (60,872.40) | 5,477.40 | (55,395.00) |
| SERVICES | 2005 | 34 | 9302 NON-LABOR | (71,042.21) | 16.13% | (27,232.25) | (98,274.47) | 8,842.90 | (89,431.57) |
| SERVICES | 2005 | 34 | 9302 NON-LABOR | (106,039.41) | 24.08% | (40,647.56) | (146,686.97) | 13,199.13 | (133,487.84) |
| SERVICES | 2005 | 34 | 9302 LABOR | (218,082.68) | 49.53% | (83,596.54) | (301,679.22) | 27,145.58 | (274,533.64) |
| SERVICES | 2006 | 34 | 9302 LABOR | (226,607.11) | 49.58% | (102,757.22) | (329,364.33) | 34,358.57 | (295,005.76) |
| SERVICES | 2006 | 34 | 9302 NON-LABOR | (110,208.03) | 24.11% | (49,974.91) | (160,182.94) | 16,709.94 | (143,473.01) |
| SERVICES | 2006 | 34 | 9302 NON-LABOR | (73,373.08) | 16.05% | (33,271.75) | (106,644.83) | 11,124.96 | (95,519.87) |
| SERVICES | 2006 | 34 | 9302 LABOR | (45,681.82) | 10.00% | (20,714.87) | (66,396.69) | 6,926.36 | (59,470.33) |
| SERVICES | 2007 | 34 | 9302 LABOR | (235,555.44) | 49.55% | (97,781.51) | (333,336.95) | 36,954.26 | (296,382.69) |
| SERVICES | 2007 | 34 | 9302 NON-LABOR | (114,587.99) | 24.10% | (47,566.66) | (162,154.65) | 17,976.72 | (144,177.93) |
| SERVICES | 2007 | 34 | 9302 LABOR | (47,982.46) | 10.09% | (19,918.02) | (67,900.48) | 11,928.53 | (55,971.95) |
| SERVICES | 2007 | 34 | 9302 NON-LABOR | (76,035.32) | 15.99% | (31,563.05) | (107,598.37) | 7,527.55 | (100,070.82) |
| SERVICES | 2008 | 34 | 9302 LABOR | (245,820.58) | 49.08% | (95,015.36) | (340,835.95) | 38,862.38 | (301,973.56) |
| SERVICES | 2008 | 34 | 9302 NON-LABOR | (119,175.02) | 23.80% | (46,063.91) | (165,238.93) | 18,940.67 | (146,298.26) |
| SERVICES | 2008 | 34 | 9302 LABOR | (80,324.52) | 16.04% | (31,047.29) | (111,371.82) | 12,698.70 | (98,673.12) |
| SERVICES | 2008 | 34 | 9302 NON-LABOR | (54,137.88) | 10.81% | (20,925.55) | (75,063.43) | 8,558.79 | (66,504.64) |
| SERVICES | 2009 | 34 | 9302 LABOR | (62,600.90) | 49.08% | (24,196.70) | (86,797.60) | 10,307.23 | (76,490.36) |
| SERVICES | 2009 | 34 | 9302 NON-LABOR | (30,349.22) | 23.80% | (11,730.68) | (42,079.90) | 4,997.00 | (37,082.90) |
| SERVICES | 2009 | 34 | 9302 LABOR | (20,455.52) | 16.04% | (7,906.53) | (28,362.05) | 3,368.00 | (24,994.05) |
| SERVICES | 2009 | 34 | 9302 NON-LABOR | (13,786.80) | 10.81% | (5,328.92) | (19,115.72) | 2,270.00 | (16,845.73) |
| SERVICES | 1999 | 40 | 4265 NON-LABOR | (0.02) | 0.08% | (0.00) | (0.02) | 0.00 | (0.01) |
| SERVICES | 2000 | 40 | 4265 LABOR | (0.02) | 0.04% | (0.00) | (0.02) | 0.00 | (0.01) |
| SERVICES | 2000 | 40 | 4265 NON-LABOR | (0.03) | 0.06% | (0.00) | (0.03) | 0.00 | (0.02) |
| SERVICES | 2001 | 40 | 4265 LABOR | (0.03) | 0.05% | (0.00) | (0.03) | 0.00 | (0.02) |
| SERVICES | 2001 | 40 | 4265 NON-LABOR | (0.03) | 0.05% | (0.00) | (0.03) | 0.00 | (0.02) |
| SERVICES | 2002 | 40 | 4265 LABOR | (0.03) | 0.05% | (0.00) | (0.03) | 0.00 | (0.02) |
| SERVICES | 2002 | 40 | 4265 NON-LABOR | (0.03) | 0.05% | (0.00) | (0.03) | 0.00 | (0.02) |
| SERVICES | 2003 | 40 | 4265 LABOR | (0.04) | 0.06% | (0.00) | (0.04) | 0.00 | (0.03) |
| SERVICES | 2003 | 40 | 4265 NON-LABOR | (0.03) | 0.05% | (0.01) | (0.04) | 0.00 | (0.03) |
| SERVICES | 2004 | 40 | 4265 LABOR | (0.04) | 0.06% | (0.01) | (0.04) | 0.00 | (0.03) |
| SERVICES | 2004 | 40 | 4265 NON-LABOR | (0.03) | 0.04% | (0.01) | (0.04) | 0.00 | (0.03) |
| SERVICES | 2005 | 40 | 4265 LABOR | (0.04) | 0.06% | (0.01) | (0.04) | 0.00 | (0.03) |
| SERVICES | 2005 | 40 | 4265 NON-LABOR | (0.04) | 0.06% | (0.01) | (0.04) | 0.00 | (0.03) |
| SERVICES | 2006 | 40 | 4265 LABOR | (0.04) | 0.06% | (0.01) | (0.04) | 0.00 | (0.03) |
| SERVICES | 2006 | 40 | 4265 NON-LABOR | (0.04) | 0.04% | (0.01) | (0.04) | 0.00 | (0.03) |
| SERVICES | 2007 | 40 | 4265 LABOR | (0.05) | 0.07% | (0.01) | (0.06) | 0.00 | (0.05) |
| SERVICES | 2007 | 40 | 4265 NON-LABOR | (0.03) | 0.04% | (0.01) | (0.04) | 0.00 | (0.03) |
| SERVICES | 2008 | 40 | 4265 LABOR | (0.05) | 0.06% | (0.01) | (0.06) | 0.00 | (0.05) |
| SERVICES | 2008 | 40 | 4265 NON-LABOR | (0.04) | 0.05% | (0.01) | (0.05) | 0.00 | (0.04) |
| SERVICES | 2009 | 40 | 4265 LABOR | (0.01) | 0.05% | (0.00) | (0.01) | 0.00 | (0.01) |
| SERVICES | 2009 | 40 | 4265 NON-LABOR | (0.01) | 0.05% | (0.00) | (0.01) | 0.00 | (0.01) |
| SERVICES | 1999 | 40 | 9100 LABOR | (0.07) | 0.26% | (0.00) | (0.07) | 0.00 | (0.02) |
| SERVICES | 2000 | 40 | 9100 LABOR | (0.32) | 0.63% | (0.01) | (0.33) | 0.00 | (0.19) |

| | | | | | | | | | | | |
|----------|------|----|----------------|---------|--------|---------|---------|-------|------|------|---------|
| SERVICES | 2001 | 40 | 9100 LABOR | (0.41) | 0.71% | (0.03) | (0.44) | 0.11 | 0.02 | 0.03 | (0.27) |
| SERVICES | 2002 | 40 | 9100 LABOR | (0.44) | 0.71% | (0.04) | (0.48) | 0.11 | 0.02 | 0.03 | (0.32) |
| SERVICES | 2003 | 40 | 9100 LABOR | (0.45) | 0.70% | (0.05) | (0.50) | 0.10 | 0.03 | 0.03 | (0.34) |
| SERVICES | 2004 | 40 | 9100 LABOR | (0.47) | 0.71% | (0.09) | (0.56) | 0.03 | 0.04 | 0.01 | (0.48) |
| SERVICES | 2005 | 40 | 9100 LABOR | (0.49) | 0.71% | (0.10) | (0.59) | - | 0.05 | - | (0.54) |
| SERVICES | 2006 | 40 | 9100 LABOR | (0.52) | 0.73% | (0.12) | (0.64) | - | 0.07 | - | (0.58) |
| SERVICES | 2007 | 40 | 9100 LABOR | (0.53) | 0.72% | (0.12) | (0.65) | - | 0.07 | - | (0.57) |
| SERVICES | 2008 | 40 | 9100 LABOR | (0.61) | 0.76% | (0.13) | (0.75) | - | 0.09 | - | (0.66) |
| SERVICES | 2009 | 40 | 9100 LABOR | (0.16) | 0.76% | (0.03) | (0.19) | - | 0.02 | - | (0.17) |
| SERVICES | 2001 | 40 | 9300 NON-LABOR | (28.25) | 48.74% | (1.77) | (30.02) | 7.76 | 1.16 | 2.16 | (18.94) |
| SERVICES | 2002 | 40 | 9300 NON-LABOR | (29.10) | 46.93% | (2.62) | (31.72) | 7.06 | 1.57 | 1.96 | (21.12) |
| SERVICES | 2003 | 40 | 9300 NON-LABOR | (29.97) | 46.65% | (3.44) | (33.41) | 6.75 | 2.09 | 1.88 | (22.69) |
| SERVICES | 2004 | 40 | 9300 NON-LABOR | (30.87) | 46.36% | (5.88) | (36.75) | 1.73 | 2.82 | 0.48 | (31.72) |
| SERVICES | 1999 | 40 | 9302 NON-LABOR | (19.97) | 75.27% | (0.19) | (20.16) | 10.95 | 0.46 | 3.05 | (5.70) |
| SERVICES | 1999 | 40 | 9302 NON-LABOR | (2.20) | 8.29% | (0.02) | (2.22) | 1.21 | 0.05 | 0.34 | (0.63) |
| SERVICES | 1999 | 40 | 9302 LABOR | (4.27) | 16.09% | (0.04) | (4.31) | 2.34 | 0.10 | 0.65 | (1.22) |
| SERVICES | 1999 | 40 | 9302 NON-LABOR | (27.43) | 53.75% | (0.87) | (28.30) | 9.01 | 0.79 | 2.51 | (16.00) |
| SERVICES | 2000 | 40 | 9302 NON-LABOR | (6.39) | 12.52% | (0.20) | (6.59) | 2.10 | 0.18 | 0.58 | (3.73) |
| SERVICES | 2000 | 40 | 9302 LABOR | (16.84) | 33.00% | (0.53) | (17.37) | 5.53 | 0.48 | 1.54 | (9.82) |
| SERVICES | 2000 | 40 | 9302 NON-LABOR | (7.73) | 13.34% | (0.48) | (8.21) | 2.12 | 0.32 | 0.59 | (5.18) |
| SERVICES | 2001 | 40 | 9302 LABOR | (21.51) | 37.11% | (1.34) | (22.85) | 5.91 | 0.88 | 1.64 | (14.42) |
| SERVICES | 2001 | 40 | 9302 NON-LABOR | (9.49) | 15.30% | (0.85) | (10.34) | 2.30 | 0.51 | 0.64 | (6.89) |
| SERVICES | 2002 | 40 | 9302 LABOR | (22.92) | 36.96% | (2.06) | (24.98) | 5.56 | 1.24 | 1.55 | (16.64) |
| SERVICES | 2002 | 40 | 9302 NON-LABOR | (9.92) | 15.44% | (1.14) | (11.06) | 2.23 | 0.69 | 0.62 | (7.51) |
| SERVICES | 2003 | 40 | 9302 LABOR | (23.84) | 37.11% | (2.74) | (26.58) | 5.37 | 1.66 | 1.49 | (18.05) |
| SERVICES | 2003 | 40 | 9302 NON-LABOR | (10.37) | 15.57% | (1.97) | (12.34) | 2.23 | 0.95 | 0.16 | (10.65) |
| SERVICES | 2004 | 40 | 9302 LABOR | (24.81) | 37.26% | (4.72) | (29.53) | 1.39 | 2.26 | 0.39 | (25.49) |
| SERVICES | 2004 | 40 | 9302 NON-LABOR | (25.77) | 37.38% | (5.15) | (30.92) | - | 2.78 | - | (28.14) |
| SERVICES | 2005 | 40 | 9302 LABOR | (42.61) | 61.81% | (8.51) | (51.12) | - | 4.60 | - | (46.52) |
| SERVICES | 2005 | 40 | 9302 NON-LABOR | (44.02) | 61.63% | (10.46) | (54.48) | - | 5.68 | - | (48.80) |
| SERVICES | 2006 | 40 | 9302 LABOR | (26.82) | 37.55% | (6.37) | (33.19) | - | 3.46 | - | (29.73) |
| SERVICES | 2006 | 40 | 9302 NON-LABOR | (45.48) | 61.47% | (9.95) | (55.43) | - | 6.14 | - | (49.28) |
| SERVICES | 2007 | 40 | 9302 LABOR | (27.90) | 37.71% | (6.10) | (34.00) | - | 3.77 | - | (30.23) |
| SERVICES | 2007 | 40 | 9302 NON-LABOR | (48.25) | 59.59% | (10.41) | (58.66) | - | 6.69 | - | (51.97) |
| SERVICES | 2008 | 40 | 9302 LABOR | (32.02) | 39.54% | (6.91) | (38.92) | - | 4.44 | - | (34.48) |
| SERVICES | 2008 | 40 | 9302 NON-LABOR | (12.29) | 59.59% | (2.65) | (14.94) | - | 1.77 | - | (13.16) |
| SERVICES | 2009 | 40 | 9302 LABOR | (8.15) | 39.54% | (1.76) | (9.91) | - | 1.18 | - | (8.74) |
| SERVICES | 1999 | 41 | 4265 LABOR | (0.02) | 0.02% | (0.00) | (0.02) | 0.01 | 0.00 | 0.00 | (0.01) |
| SERVICES | 1999 | 41 | 4265 NON-LABOR | (0.09) | 0.08% | (0.00) | (0.09) | 0.05 | 0.00 | 0.01 | (0.03) |
| SERVICES | 2000 | 41 | 4265 LABOR | (0.08) | 0.04% | (0.00) | (0.08) | 0.03 | 0.00 | 0.01 | (0.05) |
| SERVICES | 2000 | 41 | 4265 NON-LABOR | (0.15) | 0.07% | (0.00) | (0.15) | 0.05 | 0.00 | 0.01 | (0.09) |
| SERVICES | 2001 | 41 | 4265 LABOR | (0.11) | 0.04% | (0.01) | (0.12) | 0.03 | 0.00 | 0.01 | (0.07) |
| SERVICES | 2001 | 41 | 4265 NON-LABOR | (0.17) | 0.07% | (0.01) | (0.18) | 0.05 | 0.01 | 0.01 | (0.11) |

| | | | | | | | | | | | |
|----------|------|----|----------------|----------|--------|---------|----------|-------|-------|-------|----------|
| SERVICES | 2002 | 41 | 4265 LABOR | (0.11) | 0.04% | (0.01) | (0.12) | 0.03 | 0.01 | 0.01 | (0.08) |
| SERVICES | 2002 | 41 | 4265 NON-LABOR | (0.17) | 0.06% | (0.02) | (0.19) | 0.04 | 0.01 | 0.01 | (0.12) |
| SERVICES | 2003 | 41 | 4265 LABOR | (0.12) | 0.04% | (0.01) | (0.13) | 0.03 | 0.01 | 0.01 | (0.09) |
| SERVICES | 2003 | 41 | 4265 NON-LABOR | (0.18) | 0.06% | (0.02) | (0.20) | 0.04 | 0.01 | 0.01 | (0.14) |
| SERVICES | 2004 | 41 | 4265 LABOR | (0.12) | 0.04% | (0.02) | (0.14) | 0.01 | 0.01 | 0.00 | (0.12) |
| SERVICES | 2004 | 41 | 4265 NON-LABOR | (0.18) | 0.06% | (0.03) | (0.21) | 0.01 | 0.02 | 0.00 | (0.19) |
| SERVICES | 2005 | 41 | 4265 LABOR | (0.13) | 0.04% | (0.03) | (0.16) | - | 0.01 | - | (0.14) |
| SERVICES | 2005 | 41 | 4265 NON-LABOR | (0.19) | 0.06% | (0.04) | (0.23) | - | 0.02 | - | (0.21) |
| SERVICES | 2006 | 41 | 4265 NON-LABOR | (0.20) | 0.06% | (0.05) | (0.25) | - | 0.03 | - | (0.22) |
| SERVICES | 2006 | 41 | 4265 LABOR | (0.14) | 0.04% | (0.03) | (0.17) | - | 0.02 | - | (0.16) |
| SERVICES | 2007 | 41 | 4265 NON-LABOR | (0.14) | 0.06% | (0.05) | (0.25) | - | 0.03 | - | (0.22) |
| SERVICES | 2007 | 41 | 4265 LABOR | (0.22) | 0.04% | (0.03) | (0.17) | - | 0.02 | - | (0.15) |
| SERVICES | 2008 | 41 | 4265 NON-LABOR | (0.16) | 0.06% | (0.05) | (0.27) | - | 0.03 | - | (0.24) |
| SERVICES | 2008 | 41 | 4265 LABOR | (0.08) | 0.04% | (0.04) | (0.19) | - | 0.02 | - | (0.17) |
| SERVICES | 2009 | 41 | 4265 NON-LABOR | (0.04) | 0.06% | (0.01) | (0.07) | - | 0.01 | - | (0.06) |
| SERVICES | 1999 | 41 | 4265 LABOR | (0.36) | 0.31% | (0.00) | (0.36) | 0.20 | 0.01 | - | (0.04) |
| SERVICES | 2000 | 41 | 9100 LABOR | (1.45) | 0.64% | (0.05) | (1.50) | 0.48 | 0.13 | 0.05 | (0.10) |
| SERVICES | 2001 | 41 | 9100 LABOR | (1.87) | 0.72% | (0.12) | (1.99) | 0.51 | 0.08 | 0.13 | (0.85) |
| SERVICES | 2002 | 41 | 9100 LABOR | (1.97) | 0.72% | (0.18) | (2.15) | 0.48 | 0.11 | 0.13 | (1.26) |
| SERVICES | 2003 | 41 | 9100 LABOR | (2.07) | 0.72% | (0.24) | (2.31) | 0.47 | 0.14 | 0.13 | (1.43) |
| SERVICES | 2004 | 41 | 9100 LABOR | (2.22) | 0.72% | (0.41) | (2.52) | 0.12 | 0.19 | 0.03 | (1.57) |
| SERVICES | 2005 | 41 | 9100 LABOR | (2.31) | 0.73% | (0.45) | (2.67) | - | 0.24 | - | (2.17) |
| SERVICES | 2006 | 41 | 9100 LABOR | (2.43) | 0.73% | (0.56) | (2.87) | - | 0.30 | - | (2.43) |
| SERVICES | 2007 | 41 | 9100 LABOR | (2.78) | 0.77% | (0.61) | (3.39) | - | 0.33 | - | (2.57) |
| SERVICES | 2008 | 41 | 9100 LABOR | (0.71) | 0.77% | (0.16) | (0.86) | - | 0.39 | - | (2.65) |
| SERVICES | 2009 | 41 | 9300 NON-LABOR | (122.87) | 47.48% | (7.90) | (130.77) | 33.80 | 0.10 | - | (3.01) |
| SERVICES | 2001 | 41 | 9300 NON-LABOR | (126.56) | 45.96% | (11.60) | (138.16) | 30.75 | 5.06 | 9.41 | (0.76) |
| SERVICES | 2002 | 41 | 9300 NON-LABOR | (130.35) | 45.43% | (15.36) | (145.71) | 29.42 | 6.84 | 8.56 | (82.51) |
| SERVICES | 2003 | 41 | 9300 NON-LABOR | (134.26) | 45.59% | (25.95) | (160.21) | 7.55 | 9.13 | 8.19 | (92.01) |
| SERVICES | 1999 | 41 | 9302 NON-LABOR | (86.86) | 74.32% | (0.84) | (87.70) | 47.66 | 12.28 | 2.10 | (98.98) |
| SERVICES | 1999 | 41 | 9302 LABOR | (10.17) | 8.70% | (0.10) | (10.27) | 5.58 | 1.98 | 13.26 | (138.27) |
| SERVICES | 1999 | 41 | 9302 NON-LABOR | (19.37) | 16.57% | (0.19) | (19.56) | 10.63 | 0.23 | 1.55 | (24.80) |
| SERVICES | 2000 | 41 | 9302 LABOR | (119.29) | 52.69% | (3.88) | (123.17) | 39.21 | 0.44 | 2.96 | (2.90) |
| SERVICES | 2000 | 41 | 9302 NON-LABOR | (29.08) | 12.84% | (0.95) | (30.03) | 9.56 | 3.44 | 10.91 | (5.53) |
| SERVICES | 2000 | 41 | 9302 LABOR | (35.47) | 33.72% | (2.48) | (37.75) | 25.09 | 0.84 | 2.66 | (69.62) |
| SERVICES | 2001 | 41 | 9302 NON-LABOR | (98.31) | 13.71% | (0.95) | (104.63) | 27.04 | 2.20 | 6.98 | (16.97) |
| SERVICES | 2001 | 41 | 9302 LABOR | (43.20) | 37.99% | (6.32) | (47.16) | 10.50 | 1.46 | 2.72 | (44.56) |
| SERVICES | 2002 | 41 | 9302 NON-LABOR | (103.36) | 15.69% | (3.96) | (112.84) | 25.12 | 4.05 | 7.53 | (23.82) |
| SERVICES | 2002 | 41 | 9302 LABOR | (45.50) | 37.53% | (9.48) | (50.86) | 10.27 | 2.34 | 2.92 | (66.02) |
| SERVICES | 2003 | 41 | 9302 NON-LABOR | (108.70) | 15.86% | (5.36) | (121.51) | 24.53 | 5.59 | 6.99 | (31.41) |
| SERVICES | 2003 | 41 | 9302 LABOR | (286.92) | 37.89% | (12.81) | (299.73) | 76.83 | 3.19 | 2.86 | (75.14) |
| SERVICES | 2003 | 41 | 9302 NON-LABOR | (121.51) | 37.89% | (12.81) | (134.32) | 24.53 | 7.61 | 6.83 | (34.55) |
| SERVICES | 2003 | 41 | 9302 LABOR | (121.51) | 37.89% | (12.81) | (134.32) | 24.53 | 7.61 | 6.83 | (92.54) |

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|----------|------|----|----------------|-------------|--------------|--------------|----------|----------|----------|-------------|
| SERVICES | 2004 | 41 | 9302 NON-LABOR | (46.62) | (9,011) | (55,631) | 2.62 | 4.27 | 0.73 | (48.01) |
| SERVICES | 2004 | 41 | 9302 LABOR | (111.19) | (21,491) | (132,681) | 6.25 | 10.17 | 1.74 | (114.51) |
| SERVICES | 2005 | 41 | 9302 LABOR | (116.91) | (23,891) | (140,801) | - | 12.67 | - | (128.13) |
| SERVICES | 2005 | 41 | 9302 NON-LABOR | (187.46) | (38,301) | (225,761) | - | 20.31 | - | (205.45) |
| SERVICES | 2006 | 41 | 9302 NON-LABOR | (193.72) | (47,121) | (240,841) | - | 25.12 | - | (215.72) |
| SERVICES | 2006 | 41 | 9302 LABOR | (121.58) | (29,571) | (151,151) | - | 15.77 | - | (135.38) |
| SERVICES | 2007 | 41 | 9302 NON-LABOR | (200.83) | (45,241) | (246,071) | - | 27.28 | - | (218.79) |
| SERVICES | 2007 | 41 | 9302 LABOR | (127.80) | (28,791) | (156,591) | - | 17.36 | - | (139.23) |
| SERVICES | 2008 | 41 | 9302 NON-LABOR | (212.19) | (46,731) | (258,921) | - | 29.52 | - | (229.40) |
| SERVICES | 2008 | 41 | 9302 LABOR | (144.20) | (31,751) | (175,951) | - | 20.06 | - | (155.89) |
| SERVICES | 2009 | 41 | 9302 NON-LABOR | (54.04) | (11,901) | (65,941) | - | 7.83 | - | (58.11) |
| SERVICES | 2009 | 41 | 9302 LABOR | (36.72) | (8,091) | (44,811) | - | 5.32 | - | (39.49) |
| SERVICES | 1999 | 42 | 4265 LABOR | (206.62) | (12,031) | (218,651) | 118.82 | 4.95 | 33.06 | (61.82) |
| SERVICES | 1999 | 42 | 4265 NON-LABOR | (971.98) | (56,591) | (1,028,571) | 558.95 | 23.26 | 155.53 | (290.82) |
| SERVICES | 2000 | 42 | 4265 LABOR | (731.60) | (72,021) | (803,621) | 255.81 | 22.41 | 71.18 | (454.21) |
| SERVICES | 2000 | 42 | 4265 NON-LABOR | (1,334.48) | (131,361) | (1,465,841) | 466.61 | 40.88 | 129.84 | (828.51) |
| SERVICES | 2001 | 42 | 4265 LABOR | (910.36) | (158,171) | (1,068,531) | 276.18 | 41.33 | 76.85 | (674.17) |
| SERVICES | 2001 | 42 | 4265 NON-LABOR | (1,373.95) | (238,721) | (1,612,671) | 416.82 | 62.38 | 115.98 | (1,017.48) |
| SERVICES | 2002 | 42 | 4265 LABOR | (946.63) | (222,991) | (1,169,621) | 260.34 | 57.94 | 72.44 | (778.91) |
| SERVICES | 2002 | 42 | 4265 NON-LABOR | (1,414.95) | (333,311) | (1,748,261) | 389.14 | 86.60 | 108.28 | (1,164.25) |
| SERVICES | 2003 | 42 | 4265 LABOR | (984.46) | (293,701) | (1,278,161) | 258.06 | 80.06 | 71.80 | (868.24) |
| SERVICES | 2003 | 42 | 4265 NON-LABOR | (1,457.37) | (434,791) | (1,892,161) | 382.02 | 118.52 | 106.30 | (1,285.32) |
| SERVICES | 2004 | 42 | 4265 LABOR | (1,023.16) | (500,981) | (1,524,141) | 71.82 | 116.86 | 19.98 | (1,315.47) |
| SERVICES | 2004 | 42 | 4265 NON-LABOR | (1,500.08) | (734,501) | (2,234,581) | 105.30 | 171.33 | 29.30 | (1,928.65) |
| SERVICES | 2005 | 42 | 4265 LABOR | (1,064.00) | (543,141) | (1,607,141) | 144.61 | 144.61 | - | (1,462.52) |
| SERVICES | 2005 | 42 | 4265 NON-LABOR | (1,544.97) | (788,661) | (2,333,631) | 209.98 | 209.98 | - | (2,123.64) |
| SERVICES | 2006 | 42 | 4265 LABOR | (1,590.73) | (958,251) | (2,548,981) | 265.90 | 265.90 | - | (2,283.08) |
| SERVICES | 2006 | 42 | 4265 NON-LABOR | (1,106.16) | (666,351) | (1,772,511) | 184.90 | 184.90 | - | (1,587.60) |
| SERVICES | 2007 | 42 | 4265 LABOR | (1,638.28) | (900,991) | (2,539,271) | 281.51 | 281.51 | - | (2,257.76) |
| SERVICES | 2007 | 42 | 4265 NON-LABOR | (1,150.28) | (632,611) | (1,782,891) | 197.65 | 197.65 | - | (1,585.23) |
| SERVICES | 2008 | 42 | 4265 LABOR | (1,689.63) | (857,701) | (2,547,321) | 290.45 | 290.45 | - | (2,256.88) |
| SERVICES | 2008 | 42 | 4265 NON-LABOR | (1,200.14) | (609,221) | (1,809,361) | 206.30 | 206.30 | - | (1,603.06) |
| SERVICES | 2009 | 42 | 4265 LABOR | (430.28) | (218,421) | (648,701) | 77.03 | 77.03 | - | (571.67) |
| SERVICES | 2009 | 42 | 4265 NON-LABOR | (305.63) | (155,141) | (460,771) | 54.72 | 54.72 | - | (406.06) |
| SERVICES | 1999 | 42 | 9100 LABOR | (3,556.76) | (207,061) | (3,763,821) | 2,045.37 | 85.13 | 569.14 | (1,064.19) |
| SERVICES | 2000 | 42 | 9100 LABOR | (12,593.75) | (1,239,681) | (13,833,431) | 4,403.49 | 385.83 | 1,225.29 | (7,818.82) |
| SERVICES | 2001 | 42 | 9100 LABOR | (15,670.85) | (2,722,721) | (18,393,571) | 4,754.17 | 711.49 | 1,322.87 | (11,605.03) |
| SERVICES | 2002 | 42 | 9100 LABOR | (16,295.24) | (3,838,601) | (20,133,841) | 4,481.50 | 997.30 | 1,246.99 | (13,408.05) |
| SERVICES | 2003 | 42 | 9100 LABOR | (16,946.55) | (5,055,821) | (22,002,371) | 4,442.20 | 1,378.16 | 1,236.05 | (14,945.96) |
| SERVICES | 2004 | 42 | 9100 LABOR | (17,612.58) | (8,623,811) | (26,236,391) | 1,236.32 | 2,011.64 | 344.00 | (22,644.43) |
| SERVICES | 2005 | 42 | 9100 LABOR | (18,315.78) | (9,349,601) | (27,665,381) | - | 2,489.38 | - | (25,176.00) |
| SERVICES | 2006 | 42 | 9100 LABOR | (19,041.35) | (11,470,441) | (30,511,791) | - | 3,182.92 | - | (27,328.66) |
| SERVICES | 2007 | 42 | 9100 LABOR | (19,801.00) | (10,889,731) | (30,690,731) | - | 3,402.42 | - | (27,288.31) |

| | | | | | | | | | |
|----------|------|----|----------------|--------------|--------|--------------|--------------|-----------|--------------|
| SERVICES | 2008 | 42 | 9100 LABOR | (20,659.17) | 3.50% | (10,487.10) | (31,146.27) | 3,551.32 | (27,594.95) |
| SERVICES | 2009 | 42 | 9100 LABOR | (5,261.08) | 3.50% | (2,670.65) | (7,931.74) | 941.90 | (6,989.84) |
| SERVICES | 2001 | 42 | 9300 NON-LABOR | (25,312.46) | 5.86% | (4,397.89) | (29,710.35) | 1,149.24 | (18,745.12) |
| SERVICES | 2002 | 42 | 9300 NON-LABOR | (26,071.83) | 5.60% | (6,141.63) | (32,213.46) | 1,595.65 | (21,452.43) |
| SERVICES | 2003 | 42 | 9300 NON-LABOR | (26,853.99) | 5.55% | (8,011.60) | (34,865.59) | 2,183.88 | (23,683.79) |
| SERVICES | 2004 | 42 | 9300 NON-LABOR | (27,659.60) | 5.50% | (13,543.22) | (41,202.82) | 3,159.17 | (35,563.85) |
| DIRECT | 1999 | 42 | 9300 NON-LABOR | (3,298.35) | 39.66% | 0.00 | (3,298.35) | 74.60 | (932.58) |
| SERVICES | 1999 | 42 | 9302 NON-LABOR | (17,894.56) | 14.45% | (1,041.76) | (18,936.32) | 10,290.56 | (2,863.40) |
| SERVICES | 1999 | 42 | 9302 NON-LABOR | (35,265.68) | 28.48% | (2,053.04) | (37,318.72) | 844.05 | (10,551.52) |
| SERVICES | 1999 | 42 | 9302 LABOR | (65,910.78) | 53.24% | (3,837.09) | (69,747.87) | 37,903.06 | (19,720.56) |
| DIRECT | 2000 | 42 | 9302 NON-LABOR | (4,573.14) | 39.44% | 0.00 | (4,573.14) | 127.55 | (2,584.79) |
| SERVICES | 2000 | 42 | 9302 NON-LABOR | (24,575.20) | 6.87% | (2,419.09) | (26,994.29) | 8,592.89 | (15,257.49) |
| SERVICES | 2000 | 42 | 9302 NON-LABOR | (85,067.23) | 23.79% | (8,373.69) | (93,440.92) | 29,744.35 | (52,813.90) |
| SERVICES | 2000 | 42 | 9302 LABOR | (233,271.95) | 65.24% | (22,962.38) | (256,234.33) | 81,565.16 | (144,826.64) |
| DIRECT | 2001 | 42 | 9302 NON-LABOR | (4,756.04) | 39.19% | 0.00 | (4,756.04) | 183.97 | (3,000.72) |
| SERVICES | 2001 | 42 | 9302 NON-LABOR | (98,639.31) | 22.83% | (17,138.01) | (115,777.32) | 29,924.89 | (73,047.24) |
| SERVICES | 2001 | 42 | 9302 LABOR | (290,091.82) | 67.15% | (50,401.77) | (340,493.59) | 88,007.16 | (214,827.21) |
| DIRECT | 2002 | 42 | 9302 NON-LABOR | (21,492.29) | 73.50% | (2,294.20) | (23,786.49) | 5,294.52 | (15,840.52) |
| SERVICES | 2002 | 42 | 9302 LABOR | (301,583.56) | 25.63% | (28,121.36) | (147,499.40) | 32,831.20 | (98,226.65) |
| DIRECT | 2003 | 42 | 9302 NON-LABOR | (119,378.04) | 64.76% | (71,042.70) | (372,626.26) | 82,941.13 | (248,149.01) |
| SERVICES | 2003 | 42 | 9302 LABOR | (124,271.32) | 73.33% | (2,908.94) | (127,180.26) | 5,100.34 | (17,160.31) |
| SERVICES | 2003 | 42 | 9302 LABOR | (313,624.52) | 25.67% | (37,075.00) | (161,346.32) | 32,575.24 | (109,600.70) |
| DIRECT | 2004 | 42 | 9302 NON-LABOR | (23,246.96) | 64.78% | (93,566.46) | (407,190.98) | 1,261.75 | (276,600.16) |
| SERVICES | 2004 | 42 | 9302 LABOR | (129,155.13) | 73.12% | (3,529.01) | (132,684.14) | 9,066.10 | (23,110.13) |
| SERVICES | 2004 | 42 | 9302 LABOR | (325,616.66) | 25.70% | (63,239.41) | (192,394.54) | 14,751.58 | (166,054.28) |
| SERVICES | 2005 | 42 | 9302 LABOR | (162,979.32) | 64.79% | (159,434.68) | (485,051.34) | 37,190.63 | (418,644.14) |
| SERVICES | 2005 | 42 | 9302 LABOR | (338,579.84) | 31.19% | (83,195.51) | (246,174.83) | 22,856.80 | (224,023.62) |
| DIRECT | 2005 | 42 | 9302 NON-LABOR | (24,176.69) | 72.93% | (172,833.72) | (511,413.56) | 46,017.82 | (465,395.74) |
| SERVICES | 2006 | 42 | 9302 LABOR | (351,792.47) | 64.81% | (211,918.46) | (563,710.93) | 58,805.10 | (504,905.82) |
| SERVICES | 2006 | 42 | 9302 NON-LABOR | (189,273.88) | 31.19% | (101,969.95) | (271,243.83) | 28,295.57 | (242,948.26) |
| DIRECT | 2006 | 42 | 9302 LABOR | (25,144.95) | 72.75% | (4,791.21) | (29,936.16) | 3,122.88 | (26,813.29) |
| SERVICES | 2007 | 42 | 9302 LABOR | (365,771.29) | 64.82% | (201,159.06) | (566,930.35) | 62,850.80 | (504,079.55) |
| SERVICES | 2007 | 42 | 9302 NON-LABOR | (175,941.56) | 31.18% | (96,760.57) | (272,702.13) | 30,232.19 | (242,469.94) |
| DIRECT | 2007 | 42 | 9302 NON-LABOR | (26,149.22) | 72.56% | (5,432.47) | (31,581.69) | 3,501.20 | (28,080.49) |
| SERVICES | 2008 | 42 | 9302 LABOR | (383,225.87) | 64.97% | (194,534.87) | (577,760.74) | 65,876.73 | (511,884.00) |
| SERVICES | 2008 | 42 | 9302 NON-LABOR | (183,115.30) | 31.04% | (92,953.83) | (276,069.13) | 31,477.62 | (244,591.51) |
| DIRECT | 2008 | 42 | 9302 LABOR | (27,312.52) | 72.34% | (6,252.34) | (33,564.85) | 3,827.09 | (29,737.76) |
| SERVICES | 2009 | 42 | 9302 LABOR | (97,592.65) | 64.97% | (49,540.43) | (147,133.09) | 17,472.09 | (129,661.00) |
| SERVICES | 2009 | 42 | 9302 NON-LABOR | (46,632.31) | 31.04% | (23,671.71) | (70,304.02) | 8,348.62 | (61,955.40) |
| DIRECT | 1999 | 42 | 9302 NON-LABOR | (6,955.43) | 72.34% | (1,592.23) | (8,547.66) | 1,015.04 | (7,532.62) |
| DIRECT | 2000 | 42 | 9350 NON-LABOR | (5,017.87) | 60.34% | 0.00 | (5,017.87) | 2,726.86 | (1,418.76) |
| DIRECT | 2000 | 42 | 9350 NON-LABOR | (7,022.78) | 60.56% | 0.00 | (7,022.78) | 195.87 | (3,969.36) |

| | | | | | | | | | | | | |
|----------|------|----|----------------|-------------|-------------|--------|-------------|-------------|-----------|----------|----------|-------------|
| DIRECT | 2001 | 42 | 9350 NON-LABOR | (7,381.20) | (12,137.24) | 60.81% | 0.00 | (7,381.20) | 1,907.81 | 285.52 | 530.86 | (4,657.01) |
| DIRECT | 2002 | 42 | 9350 NON-LABOR | (7,750.82) | (29,243.11) | 26.50% | (827.36) | (8,578.18) | 1,909.38 | 424.91 | 531.29 | (5,712.61) |
| DIRECT | 2003 | 42 | 9350 NON-LABOR | (8,131.64) | (30,484.89) | 26.67% | (1,058.21) | (9,189.85) | 1,855.40 | 575.63 | 516.27 | (6,242.56) |
| DIRECT | 2004 | 42 | 9350 NON-LABOR | (8,546.06) | (31,793.02) | 26.88% | (1,297.34) | (9,843.40) | 463.84 | 754.73 | 129.06 | (8,495.76) |
| DIRECT | 2005 | 42 | 9350 NON-LABOR | (8,971.68) | (33,148.37) | 27.07% | (1,542.23) | (10,513.91) | - | 946.06 | - | (9,567.85) |
| DIRECT | 2006 | 42 | 9350 NON-LABOR | (9,419.70) | (34,564.65) | 27.25% | (2,054.66) | (11,214.57) | - | 1,169.88 | - | (10,044.69) |
| DIRECT | 2007 | 42 | 9350 NON-LABOR | (9,890.13) | (36,039.35) | 27.44% | (2,391.01) | (11,944.79) | - | 1,324.22 | - | (10,620.57) |
| DIRECT | 2008 | 42 | 9350 NON-LABOR | (10,444.81) | (37,757.33) | 27.66% | (2,391.01) | (12,835.82) | - | 1,463.55 | - | (11,372.27) |
| DIRECT | 2009 | 42 | 9350 NON-LABOR | (2,659.89) | (9,615.32) | 27.66% | (608.90) | (3,268.78) | 388.17 | - | - | (2,880.61) |
| SERVICES | 1999 | 43 | 4265 LABOR | (187.43) | | 0.13% | (11.28) | (198.71) | 107.98 | 4.49 | 30.05 | (56.18) |
| SERVICES | 1999 | 43 | 4265 NON-LABOR | (881.72) | | 0.60% | (53.05) | (934.77) | 507.98 | 21.14 | 141.35 | (264.30) |
| SERVICES | 2000 | 43 | 4265 LABOR | (664.13) | | 0.16% | (68.40) | (732.53) | 233.18 | 20.43 | 64.88 | (414.03) |
| SERVICES | 2000 | 43 | 4265 NON-LABOR | (1,211.40) | | 0.29% | (124.77) | (1,336.17) | 425.33 | 37.27 | 118.35 | (755.22) |
| SERVICES | 2001 | 43 | 4265 LABOR | (826.50) | | 0.16% | (150.50) | (977.00) | 252.53 | 37.79 | 70.27 | (616.42) |
| SERVICES | 2001 | 43 | 4265 NON-LABOR | (1,247.39) | | 0.25% | (227.14) | (1,474.53) | 381.12 | 57.04 | 106.05 | (930.33) |
| SERVICES | 2002 | 43 | 4265 LABOR | (859.51) | | 0.16% | (211.81) | (1,071.32) | 238.46 | 53.07 | 66.35 | (713.44) |
| SERVICES | 2002 | 43 | 4265 NON-LABOR | (1,284.72) | | 0.24% | (316.59) | (1,601.31) | 356.43 | 79.32 | 99.18 | (1,066.39) |
| SERVICES | 2003 | 43 | 4265 LABOR | (893.92) | | 0.16% | (278.97) | (1,172.89) | 236.80 | 73.47 | 65.89 | (796.73) |
| SERVICES | 2003 | 43 | 4265 NON-LABOR | (1,323.33) | | 0.23% | (412.98) | (1,736.31) | 350.55 | 108.76 | 97.54 | (1,179.46) |
| SERVICES | 2004 | 43 | 4265 LABOR | (928.77) | | 0.16% | (278.97) | (1,207.74) | 66.18 | 107.69 | 18.42 | (1,121.22) |
| SERVICES | 2004 | 43 | 4265 NON-LABOR | (1,361.70) | | 0.23% | (697.49) | (2,059.19) | 97.03 | 157.89 | 27.00 | (1,777.27) |
| SERVICES | 2005 | 43 | 4265 LABOR | (965.91) | | 0.16% | (515.77) | (1,481.68) | 133.32 | 133.32 | - | (1,348.35) |
| SERVICES | 2005 | 43 | 4265 NON-LABOR | (1,402.53) | | 0.23% | (748.91) | (2,151.44) | 193.59 | 193.59 | - | (1,957.85) |
| SERVICES | 2006 | 43 | 4265 LABOR | (1,443.90) | | 0.16% | (909.84) | (2,353.74) | 245.54 | 245.54 | - | (2,108.20) |
| SERVICES | 2006 | 43 | 4265 NON-LABOR | (1,004.06) | | 0.23% | (632.68) | (1,636.74) | 170.74 | 170.74 | - | (1,466.00) |
| SERVICES | 2007 | 43 | 4265 LABOR | (1,487.15) | | 0.16% | (855.45) | (2,342.60) | 259.70 | 259.70 | - | (2,082.90) |
| SERVICES | 2007 | 43 | 4265 NON-LABOR | (1,044.18) | | 0.16% | (600.64) | (1,644.82) | 182.35 | 182.35 | - | (1,462.48) |
| SERVICES | 2008 | 43 | 4265 LABOR | (1,534.35) | | 0.22% | (813.36) | (2,347.71) | 267.69 | 267.69 | - | (2,080.02) |
| SERVICES | 2008 | 43 | 4265 NON-LABOR | (1,089.85) | | 0.16% | (577.73) | (1,667.58) | 190.14 | 190.14 | - | (1,477.44) |
| SERVICES | 2009 | 43 | 4265 LABOR | (390.74) | | 0.22% | (207.13) | (597.87) | 71.00 | 71.00 | - | (526.87) |
| SERVICES | 2009 | 43 | 4265 NON-LABOR | (277.54) | | 0.16% | (147.13) | (424.67) | 50.43 | 50.43 | - | (374.24) |
| SERVICES | 1999 | 43 | 9100 LABOR | (3,226.31) | | 2.19% | (194.10) | (3,420.41) | 1,858.75 | 77.36 | 517.21 | (967.09) |
| SERVICES | 2000 | 43 | 9100 LABOR | (11,431.91) | | 2.73% | (1,177.40) | (12,609.31) | 4,013.83 | 351.69 | 1,116.86 | (7,126.93) |
| SERVICES | 2001 | 43 | 9100 LABOR | (14,226.86) | | 2.81% | (2,590.65) | (16,817.51) | 4,346.81 | 650.52 | 1,209.52 | (10,610.65) |
| SERVICES | 2002 | 43 | 9100 LABOR | (14,794.94) | | 2.72% | (3,645.91) | (18,440.85) | 4,104.66 | 913.44 | 1,142.13 | (12,280.61) |
| SERVICES | 2003 | 43 | 9100 LABOR | (15,387.46) | | 2.72% | (4,802.06) | (20,189.52) | 4,076.19 | 1,264.61 | 1,134.21 | (13,714.51) |
| SERVICES | 2004 | 43 | 9100 LABOR | (15,987.40) | | 2.72% | (8,189.04) | (24,176.44) | 1,139.25 | 1,853.69 | 316.99 | (20,866.50) |
| SERVICES | 2005 | 43 | 9100 LABOR | (16,626.68) | | 2.72% | (8,878.13) | (25,504.81) | 2,294.96 | 2,294.96 | - | (23,209.85) |
| SERVICES | 2006 | 43 | 9100 LABOR | (17,283.35) | | 2.72% | (10,890.65) | (28,174.00) | 2,939.05 | 2,939.05 | - | (25,234.95) |
| SERVICES | 2007 | 43 | 9100 LABOR | (17,973.81) | | 2.72% | (10,339.09) | (28,312.90) | 3,138.81 | 3,138.81 | - | (25,174.09) |
| SERVICES | 2008 | 43 | 9100 LABOR | (18,759.98) | | 2.72% | (9,944.69) | (28,704.67) | 3,272.93 | 3,272.93 | - | (25,431.74) |
| SERVICES | 2009 | 43 | 9100 LABOR | (4,777.43) | | 2.72% | (2,532.53) | (7,309.96) | 868.06 | 868.06 | - | (6,441.90) |
| SERVICES | 2001 | 43 | 9300 NON-LABOR | (36,146.67) | | 7.15% | (6,582.15) | (42,728.82) | 11,044.09 | 1,652.81 | 3,073.08 | (26,958.85) |

| | | | | | | | | | | | |
|----------|------|----|----------------|--------------|--------|--------------|--------------|------------|-----------|-----------|--------------|
| SERVICES | 2002 | 43 | 9300 NON-LABOR | (37,231.07) | 6.83% | (9,174.84) | (46,405.91) | 10,329.27 | 2,298.66 | 2,874.14 | (30,903.84) |
| SERVICES | 2003 | 43 | 9300 NON-LABOR | (36,348.00) | 6.77% | (11,967.49) | (50,315.49) | 10,158.51 | 3,151.61 | 2,826.63 | (34,178.73) |
| SERVICES | 2004 | 43 | 9300 NON-LABOR | (39,498.44) | 6.72% | (20,231.82) | (59,730.26) | 2,814.64 | 4,579.73 | 783.16 | (51,552.74) |
| DIRECT | 1999 | 43 | 9302 NON-LABOR | (6,131.24) | 51.83% | 0.00 | (6,131.24) | 3,331.90 | 138.67 | 927.12 | (1,733.55) |
| SERVICES | 1999 | 43 | 9302 NON-LABOR | (25,553.78) | 17.31% | (1,537.35) | (27,091.13) | 14,722.12 | 612.73 | 4,096.51 | (7,659.76) |
| SERVICES | 1999 | 43 | 9302 NON-LABOR | (41,077.83) | 27.83% | (2,471.30) | (43,549.13) | 23,665.89 | 984.97 | 6,585.16 | (12,313.11) |
| SERVICES | 1999 | 43 | 9302 LABOR | (76,655.35) | 51.94% | (4,611.69) | (81,267.04) | 44,162.92 | 1,838.05 | 12,288.57 | (22,977.49) |
| DIRECT | 2000 | 43 | 9302 NON-LABOR | (8,500.92) | 51.59% | 0.00 | (8,500.92) | 2,706.03 | 237.10 | 752.97 | (4,804.82) |
| SERVICES | 2000 | 43 | 9302 NON-LABOR | (35,093.85) | 8.37% | (3,614.41) | (38,708.26) | 12,321.71 | 1,079.62 | 3,428.57 | (21,878.36) |
| SERVICES | 2000 | 43 | 9302 NON-LABOR | (99,201.64) | 23.66% | (10,217.05) | (109,418.69) | 34,830.44 | 3,051.82 | 9,691.72 | (61,844.73) |
| SERVICES | 2000 | 43 | 9302 LABOR | (271,727.34) | 64.80% | (27,985.96) | (299,713.30) | 95,405.50 | 8,359.36 | 26,546.98 | (169,401.46) |
| DIRECT | 2001 | 43 | 9302 NON-LABOR | (8,840.90) | 51.33% | 0.00 | (8,840.90) | 2,285.10 | 341.98 | 635.84 | (5,577.98) |
| SERVICES | 2001 | 43 | 9302 NON-LABOR | (115,051.38) | 22.76% | (20,950.36) | (136,001.74) | 35,152.28 | 5,260.74 | 9,781.31 | (85,807.42) |
| SERVICES | 2001 | 43 | 9302 LABOR | (338,070.03) | 66.87% | (61,561.10) | (399,631.13) | 103,292.40 | 15,458.29 | 28,741.65 | (252,138.79) |
| DIRECT | 2002 | 43 | 9302 NON-LABOR | (23,582.91) | 72.82% | (1,976.60) | (25,559.51) | 5,689.17 | 1,266.06 | 1,583.02 | (17,021.26) |
| SERVICES | 2002 | 43 | 9302 NON-LABOR | (139,083.52) | 25.53% | (34,274.32) | (173,357.84) | 38,586.91 | 8,587.06 | 10,736.89 | (115,446.98) |
| SERVICES | 2002 | 43 | 9302 LABOR | (351,548.51) | 64.53% | (86,632.02) | (438,180.53) | 97,532.54 | 21,704.71 | 27,138.65 | (291,804.62) |
| DIRECT | 2003 | 43 | 9302 NON-LABOR | (24,527.22) | 72.65% | (2,506.08) | (27,033.30) | 5,457.92 | 1,693.29 | 1,518.68 | (18,363.41) |
| SERVICES | 2003 | 43 | 9302 NON-LABOR | (144,802.44) | 25.57% | (45,189.35) | (189,991.79) | 38,358.65 | 11,900.53 | 10,673.37 | (129,059.24) |
| SERVICES | 2003 | 43 | 9302 LABOR | (365,644.24) | 64.56% | (114,108.75) | (479,752.99) | 96,860.39 | 30,050.32 | 26,951.59 | (325,890.70) |
| DIRECT | 2004 | 43 | 9302 NON-LABOR | (25,507.72) | 72.44% | (3,040.05) | (28,547.77) | 1,345.24 | 2,188.86 | 374.31 | (24,639.37) |
| SERVICES | 2004 | 43 | 9302 NON-LABOR | (150,447.65) | 25.60% | (77,062.04) | (227,509.69) | 10,720.81 | 17,443.98 | 2,983.00 | (196,361.89) |
| SERVICES | 2004 | 43 | 9302 LABOR | (379,543.45) | 64.57% | (194,409.11) | (573,952.56) | 27,046.04 | 44,007.00 | 7,525.40 | (495,374.11) |
| SERVICES | 2005 | 43 | 9302 NON-LABOR | (197,364.56) | 32.30% | (105,386.52) | (302,751.08) | 5,689.17 | 2,709.17 | 2,709.17 | (275,509.05) |
| SERVICES | 2005 | 43 | 9302 LABOR | (394,715.66) | 64.59% | (210,765.86) | (605,481.52) | 54,482.20 | 54,482.20 | - | (550,999.32) |
| DIRECT | 2005 | 43 | 9302 NON-LABOR | (26,528.07) | 72.25% | (3,579.93) | (30,108.00) | - | 69,739.74 | - | (27,398.83) |
| SERVICES | 2005 | 43 | 9302 LABOR | (410,110.83) | 64.61% | (258,420.56) | (668,531.39) | - | 34,845.09 | - | (598,791.64) |
| DIRECT | 2006 | 43 | 9302 NON-LABOR | (204,909.67) | 32.28% | (129,118.44) | (334,028.11) | - | 3,308.67 | - | (299,183.02) |
| SERVICES | 2006 | 43 | 9302 LABOR | (27,590.40) | 72.06% | (4,126.85) | (31,717.25) | - | 74,476.66 | - | (28,408.57) |
| DIRECT | 2007 | 43 | 9302 NON-LABOR | (426,476.29) | 64.63% | (245,322.31) | (671,798.60) | - | 37,184.48 | - | (597,321.94) |
| SERVICES | 2007 | 43 | 9302 LABOR | (212,929.80) | 32.27% | (122,483.79) | (335,413.59) | - | 37,184.48 | - | (298,229.10) |
| DIRECT | 2007 | 43 | 9302 NON-LABOR | (28,692.57) | 71.87% | (4,678.89) | (33,371.46) | - | 3,699.61 | - | (29,671.84) |
| SERVICES | 2008 | 43 | 9302 LABOR | (447,725.78) | 64.81% | (237,340.16) | (685,065.94) | - | 78,111.76 | - | (606,954.18) |
| DIRECT | 2008 | 43 | 9302 NON-LABOR | (221,758.03) | 32.10% | (117,554.29) | (339,312.33) | - | 38,688.66 | - | (300,623.67) |
| SERVICES | 2008 | 43 | 9302 LABOR | (29,968.60) | 71.64% | (5,384.56) | (35,353.18) | - | 4,031.00 | - | (31,322.19) |
| DIRECT | 2009 | 43 | 9302 NON-LABOR | (114,018.26) | 64.81% | (60,441.27) | (174,459.53) | - | 20,717.11 | - | (153,742.42) |
| SERVICES | 2009 | 43 | 9302 LABOR | (56,473.11) | 32.10% | (29,936.49) | (86,409.59) | - | 10,261.16 | - | (76,148.43) |
| DIRECT | 2009 | 43 | 9302 NON-LABOR | (7,631.83) | 71.64% | (1,371.24) | (9,003.07) | - | 1,069.12 | - | (7,933.96) |
| DIRECT | 1999 | 43 | 9350 NON-LABOR | (5,699.01) | 48.17% | 0.00 | (5,699.01) | 3,097.01 | 128.90 | 861.76 | (1,611.34) |
| DIRECT | 2000 | 43 | 9350 NON-LABOR | (7,976.07) | 48.41% | 0.00 | (7,976.07) | 2,538.96 | 222.46 | 706.48 | (4,508.17) |
| DIRECT | 2001 | 43 | 9350 NON-LABOR | (8,383.14) | 48.67% | 0.00 | (8,383.14) | 2,166.78 | 324.27 | 602.92 | (5,289.16) |
| DIRECT | 2002 | 43 | 9350 NON-LABOR | (8,802.93) | 27.18% | (737.82) | (9,540.75) | 2,123.63 | 472.59 | 590.90 | (6,353.62) |
| DIRECT | 2003 | 43 | 9350 NON-LABOR | (9,235.45) | 27.35% | (943.64) | (10,179.09) | 2,055.12 | 637.59 | 571.84 | (6,914.54) |

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|----------|------|----|----------------|--------------|-------------|--------|-------------|--------------|-----------|-----------|----------|--------------|
| DIRECT | 2004 | 43 | 9350 NON-LABOR | (9,706.12) | (35,213.84) | 27.56% | (1,156.79) | (10,862.91) | 511.89 | 832.90 | 142.43 | (9,375.70) |
| DIRECT | 2005 | 43 | 9350 NON-LABOR | (10,189.52) | (36,717.59) | 27.75% | (1,375.06) | (11,564.58) | | 1,040.60 | | (10,523.98) |
| DIRECT | 2006 | 43 | 9350 NON-LABOR | (10,698.36) | (38,288.76) | 27.94% | (1,600.21) | (12,298.57) | | 1,282.96 | | (11,015.61) |
| DIRECT | 2007 | 43 | 9350 NON-LABOR | (11,232.64) | (39,925.21) | 28.13% | (1,831.70) | (13,064.34) | | 1,448.33 | | (11,616.01) |
| DIRECT | 2008 | 43 | 9350 NON-LABOR | (11,862.62) | (41,831.22) | 28.36% | (2,131.41) | (13,994.03) | | 1,595.61 | | (12,398.42) |
| DIRECT | 2009 | 43 | 9350 NON-LABOR | (3,020.95) | (10,652.78) | 28.38% | (542.79) | (3,563.73) | | 423.19 | | (3,140.54) |
| SERVICES | 1999 | 44 | 4265 LABOR | (1,585.38) | | 0.31% | (74.75) | (1,660.13) | 902.16 | 37.55 | 251.03 | (489.39) |
| SERVICES | 1999 | 44 | 4265 NON-LABOR | (7,457.96) | | 1.48% | (351.64) | (7,809.60) | 4,243.97 | 176.63 | 1,180.91 | (2,208.09) |
| SERVICES | 2000 | 44 | 4265 LABOR | (5,615.12) | | 0.39% | (465.26) | (6,080.38) | 1,935.52 | 169.59 | 538.57 | (3,436.70) |
| SERVICES | 2000 | 44 | 4265 NON-LABOR | (10,242.21) | | 0.71% | (848.65) | (11,090.86) | 3,530.47 | 309.34 | 982.37 | (6,268.68) |
| SERVICES | 2001 | 44 | 4265 LABOR | (6,988.82) | | 0.40% | (1,027.05) | (8,015.87) | 2,071.86 | 310.06 | 576.50 | (5,057.44) |
| SERVICES | 2001 | 44 | 4265 NON-LABOR | (10,547.83) | | 0.61% | (1,550.06) | (12,097.89) | 3,126.93 | 467.96 | 870.09 | (7,632.91) |
| SERVICES | 2002 | 44 | 4265 LABOR | (7,267.97) | | 0.39% | (1,457.85) | (8,725.82) | 1,942.24 | 432.22 | 540.43 | (5,810.93) |
| SERVICES | 2002 | 44 | 4265 NON-LABOR | (10,863.72) | | 0.58% | (2,179.11) | (13,042.83) | 2,903.14 | 646.06 | 807.81 | (8,685.82) |
| SERVICES | 2003 | 44 | 4265 LABOR | (7,558.68) | | 0.39% | (1,920.79) | (9,479.47) | 1,913.87 | 593.77 | 532.54 | (6,439.29) |
| SERVICES | 2003 | 44 | 4265 NON-LABOR | (11,189.63) | | 0.58% | (2,843.47) | (14,033.10) | 2,833.23 | 878.99 | 788.35 | (9,532.53) |
| SERVICES | 2004 | 44 | 4265 LABOR | (7,858.24) | | 0.39% | (3,277.67) | (11,135.91) | 524.75 | 853.83 | 146.01 | (9,611.32) |
| SERVICES | 2004 | 44 | 4265 NON-LABOR | (11,521.21) | | 0.57% | (4,805.50) | (16,326.71) | 769.35 | 1,251.83 | 214.07 | (14,091.46) |
| SERVICES | 2005 | 44 | 4265 LABOR | (8,172.39) | | 0.39% | (3,554.75) | (11,727.14) | | 1,055.23 | | (10,671.91) |
| SERVICES | 2005 | 44 | 4265 NON-LABOR | (11,866.56) | | 0.57% | (5,161.61) | (17,028.17) | | 1,532.22 | | (15,495.95) |
| SERVICES | 2006 | 44 | 4265 LABOR | (12,220.25) | | 0.56% | (6,274.00) | (18,494.25) | | 1,928.28 | | (16,564.97) |
| SERVICES | 2006 | 44 | 4265 NON-LABOR | (8,497.70) | | 0.39% | (4,362.81) | (12,860.51) | | 1,341.58 | | (11,518.93) |
| SERVICES | 2007 | 44 | 4265 LABOR | (9,837.27) | | 0.56% | (5,901.20) | (18,487.58) | | 2,049.56 | | (16,438.02) |
| SERVICES | 2007 | 44 | 4265 NON-LABOR | (12,989.04) | | 0.39% | (4,143.41) | (12,980.68) | | 1,439.06 | | (11,541.62) |
| SERVICES | 2008 | 44 | 4265 LABOR | (9,226.09) | | 0.55% | (5,629.92) | (18,618.96) | | 2,122.95 | | (16,496.01) |
| SERVICES | 2008 | 44 | 4265 NON-LABOR | (3,307.80) | | 0.39% | (3,998.92) | (13,225.02) | | 1,507.93 | | (11,717.09) |
| SERVICES | 2009 | 44 | 4265 LABOR | (2,349.53) | | 0.55% | (1,433.72) | (4,741.52) | | 563.06 | | (4,178.46) |
| SERVICES | 1999 | 44 | 9100 LABOR | (27,289.57) | | 0.39% | (1,018.37) | (3,367.89) | 15,529.19 | 399.94 | 4,321.08 | (2,967.96) |
| SERVICES | 2000 | 44 | 9100 LABOR | (96,655.14) | | 5.34% | (1,286.69) | (28,576.26) | 33,316.85 | 646.32 | 9,270.55 | (8,079.67) |
| SERVICES | 2001 | 44 | 9100 LABOR | (120,301.21) | | 6.72% | (8,008.67) | (104,663.81) | 35,663.64 | 2,919.20 | 9,923.59 | (59,157.21) |
| SERVICES | 2002 | 44 | 9100 LABOR | (125,106.21) | | 6.94% | (17,678.95) | (137,980.16) | 33,432.48 | 5,337.26 | 9,302.66 | (87,055.66) |
| SERVICES | 2003 | 44 | 9100 LABOR | (130,110.27) | | 6.71% | (25,094.53) | (150,200.74) | 32,944.13 | 7,440.00 | 9,166.77 | (100,025.60) |
| SERVICES | 2004 | 44 | 9100 LABOR | (135,266.80) | | 6.71% | (33,063.20) | (163,173.47) | 9,032.74 | 10,220.71 | 2,513.31 | (110,841.87) |
| SERVICES | 2005 | 44 | 9100 LABOR | (140,674.33) | | 6.72% | (56,419.78) | (191,686.58) | | 14,697.30 | | (165,443.24) |
| SERVICES | 2006 | 44 | 9100 LABOR | (146,274.15) | | 6.73% | (61,189.24) | (201,863.57) | | 18,164.01 | | (183,699.56) |
| SERVICES | 2007 | 44 | 9100 LABOR | (152,119.22) | | 6.73% | (71,322.03) | (223,441.25) | | 23,093.13 | | (198,279.67) |
| SERVICES | 2008 | 44 | 9100 LABOR | (158,812.13) | | 6.72% | (68,834.90) | (227,647.03) | | 24,771.05 | | (198,670.19) |
| SERVICES | 2009 | 44 | 9100 LABOR | (40,443.24) | | 6.72% | (17,529.56) | (57,972.80) | | 25,956.49 | | (201,690.54) |
| SERVICES | 2001 | 44 | 9300 NON-LABOR | (107,365.05) | | 6.20% | (15,777.91) | (123,142.96) | 31,828.68 | 8,856.50 | 8,856.50 | (77,694.44) |
| SERVICES | 2002 | 44 | 9300 NON-LABOR | (110,586.00) | | 5.93% | (22,181.99) | (132,767.99) | 29,552.20 | 6,576.49 | 8,222.97 | (88,416.33) |
| SERVICES | 2003 | 44 | 9300 NON-LABOR | (113,903.59) | | 5.88% | (28,944.81) | (142,848.40) | 28,940.57 | 8,947.60 | 8,024.94 | (97,035.28) |
| SERVICES | 2004 | 44 | 9300 NON-LABOR | (117,320.69) | | 5.83% | (48,934.46) | (166,255.15) | 7,834.35 | 12,747.38 | 2,179.86 | (143,493.56) |

| | | | | | | | | | | | |
|----------|------|----|----------------|----------------|--------|--------------|----------------|------------|------------|------------|----------------|
| DIRECT | 1999 | 44 | 9302 NON-LABOR | (44,285.95) | 70.22% | 0.00 | (44,285.95) | 24,066.30 | 1,001.64 | 6,696.58 | (12,521.44) |
| SERVICES | 1999 | 44 | 9302 NON-LABOR | (75,901.40) | 14.85% | (3,578.71) | (79,480.11) | 43,191.85 | 1,797.64 | 12,018.37 | (22,472.26) |
| SERVICES | 1999 | 44 | 9302 NON-LABOR | (152,389.01) | 29.81% | (7,185.05) | (159,574.06) | 86,717.28 | 3,609.16 | 24,129.55 | (45,118.07) |
| SERVICES | 1999 | 44 | 9302 LABOR | (246,503.13) | 48.23% | (11,622.48) | (258,125.61) | 140,273.11 | 5,838.15 | 39,031.75 | (72,982.60) |
| DIRECT | 2000 | 44 | 9302 NON-LABOR | (61,402.15) | 70.03% | 0.00 | (61,402.15) | 19,545.69 | 1,712.58 | 5,438.67 | (34,705.21) |
| SERVICES | 2000 | 44 | 9302 NON-LABOR | (104,237.91) | 7.25% | (8,636.97) | (112,874.88) | 35,930.62 | 3,148.22 | 9,997.85 | (63,798.20) |
| SERVICES | 2000 | 44 | 9302 NON-LABOR | (348,380.38) | 24.22% | (28,866.18) | (377,246.56) | 120,068.08 | 10,521.86 | 33,414.46 | (213,224.16) |
| SERVICES | 2000 | 44 | 9302 LABOR | (873,058.67) | 60.71% | (72,340.09) | (945,398.76) | 300,941.72 | 26,368.30 | 83,738.30 | (534,350.43) |
| DIRECT | 2001 | 44 | 9302 NON-LABOR | (63,857.82) | 69.81% | 0.00 | (63,857.82) | 16,505.29 | 2,470.11 | 4,592.68 | (40,289.74) |
| SERVICES | 2001 | 44 | 9302 NON-LABOR | (401,112.86) | 23.16% | (58,945.83) | (460,058.69) | 118,911.08 | 17,795.71 | 33,087.62 | (290,264.28) |
| SERVICES | 2001 | 44 | 9302 LABOR | (1,085,943.76) | 62.69% | (159,585.65) | (1,245,529.41) | 321,931.20 | 48,178.81 | 89,579.03 | (785,840.38) |
| DIRECT | 2002 | 44 | 9302 NON-LABOR | (132,601.90) | 82.05% | (10,245.49) | (142,847.39) | 31,795.73 | 7,075.76 | 8,847.23 | (95,128.66) |
| SERVICES | 2002 | 44 | 9302 NON-LABOR | (480,860.65) | 25.80% | (96,453.84) | (577,314.49) | 128,501.72 | 28,596.54 | 35,755.89 | (384,460.34) |
| SERVICES | 2002 | 44 | 9302 LABOR | (1,129,081.83) | 60.58% | (226,477.83) | (1,355,559.66) | 301,727.65 | 67,145.92 | 83,956.40 | (902,729.70) |
| DIRECT | 2003 | 44 | 9302 NON-LABOR | (137,909.89) | 81.92% | (13,000.42) | (150,910.31) | 30,468.24 | 9,452.58 | 8,477.85 | (102,511.64) |
| SERVICES | 2003 | 44 | 9302 NON-LABOR | (500,867.33) | 25.85% | (298,394.06) | (799,261.39) | 297,319.45 | 92,241.46 | 82,729.70 | (426,692.45) |
| SERVICES | 2003 | 44 | 9302 LABOR | (1,174,239.87) | 60.59% | (15,785.87) | (1,189,995.74) | 301,727.65 | 67,145.92 | 83,956.40 | (826,193.33) |
| DIRECT | 2004 | 44 | 9302 NON-LABOR | (143,422.55) | 81.77% | (13,000.42) | (156,422.97) | 30,468.24 | 9,452.58 | 8,477.85 | (127,945.18) |
| SERVICES | 2004 | 44 | 9302 NON-LABOR | (520,814.04) | 25.89% | (217,231.52) | (738,045.56) | 34,778.50 | 56,588.60 | 9,676.91 | (637,001.54) |
| SERVICES | 2004 | 44 | 9302 LABOR | (1,218,965.19) | 60.59% | (508,430.34) | (1,727,395.53) | 81,399.08 | 132,445.61 | 22,648.82 | (1,490,902.02) |
| SERVICES | 2005 | 44 | 9302 LABOR | (663,489.67) | 31.72% | (288,598.69) | (952,088.36) | 301,727.65 | 67,145.92 | 83,956.40 | (668,131.96) |
| DIRECT | 2005 | 44 | 9302 NON-LABOR | (1,267,569.98) | 60.60% | (551,356.05) | (1,818,926.03) | 586,669.90 | 163,669.90 | 16,655.26 | (1,655,266.12) |
| SERVICES | 2005 | 44 | 9302 NON-LABOR | (149,160.35) | 81.63% | (18,605.54) | (167,765.89) | 30,468.24 | 9,452.58 | 8,477.85 | (138,287.94) |
| DIRECT | 2006 | 44 | 9302 LABOR | (1,316,986.42) | 60.60% | (676,154.34) | (1,993,140.76) | 7,502.29 | 207,920.12 | 108,835.40 | (1,785,220.64) |
| SERVICES | 2006 | 44 | 9302 NON-LABOR | (689,374.07) | 31.72% | (363,931.72) | (1,043,305.79) | 34,778.50 | 56,588.60 | 9,676.91 | (934,470.39) |
| DIRECT | 2006 | 44 | 9302 NON-LABOR | (155,133.28) | 81.48% | (21,467.07) | (176,600.35) | 30,468.24 | 9,452.58 | 8,477.85 | (158,177.79) |
| SERVICES | 2006 | 44 | 9302 LABOR | (1,369,400.40) | 60.60% | (642,051.75) | (2,011,452.15) | 297,319.45 | 67,145.92 | 83,956.40 | (1,724,495.77) |
| DIRECT | 2007 | 44 | 9302 NON-LABOR | (716,821.83) | 31.72% | (336,086.30) | (1,052,908.13) | 301,727.65 | 67,145.92 | 83,956.40 | (768,171.43) |
| SERVICES | 2007 | 44 | 9302 LABOR | (1,613,313.34) | 81.34% | (24,360.73) | (1,637,674.07) | 30,468.24 | 9,452.58 | 8,477.85 | (1,629,196.04) |
| DIRECT | 2008 | 44 | 9302 NON-LABOR | (1,434,227.17) | 60.72% | (621,645.77) | (2,055,872.94) | 7,502.29 | 207,920.12 | 108,835.40 | (1,847,852.04) |
| SERVICES | 2008 | 44 | 9302 LABOR | (746,792.83) | 31.62% | (323,686.94) | (1,070,479.77) | 301,727.65 | 67,145.92 | 83,956.40 | (786,523.37) |
| DIRECT | 2008 | 44 | 9302 NON-LABOR | (168,504.52) | 81.17% | (28,064.39) | (196,568.91) | 30,468.24 | 9,452.58 | 8,477.85 | (175,041.17) |
| SERVICES | 2008 | 44 | 9302 LABOR | (365,241.62) | 60.72% | (158,308.89) | (523,550.51) | 6,954.74 | 1,547.70 | 1,935.17 | (515,047.71) |
| DIRECT | 2009 | 44 | 9302 NON-LABOR | (190,178.95) | 31.62% | (82,430.42) | (272,609.37) | 32,372.42 | 3,372.42 | 3,372.42 | (240,236.95) |
| SERVICES | 2009 | 44 | 9302 LABOR | (42,911.52) | 81.17% | (7,146.90) | (50,058.42) | 5,944.45 | 5,944.45 | 5,944.45 | (44,113.97) |
| DIRECT | 1999 | 44 | 9350 NON-LABOR | (18,777.34) | 29.78% | 0.00 | (18,777.34) | 10,204.16 | 424.70 | 2,839.36 | (5,309.12) |
| DIRECT | 2000 | 44 | 9350 NON-LABOR | (26,279.89) | 29.97% | 0.00 | (26,279.89) | 8,365.48 | 732.98 | 2,327.73 | (14,653.70) |
| DIRECT | 2001 | 44 | 9350 NON-LABOR | (27,621.13) | 30.19% | 0.00 | (27,621.13) | 7,139.22 | 1,068.42 | 1,986.52 | (17,426.97) |
| DIRECT | 2002 | 44 | 9350 NON-LABOR | (29,004.28) | 17.95% | (2,241.02) | (31,245.30) | 6,954.74 | 1,547.70 | 1,935.17 | (20,807.68) |
| DIRECT | 2003 | 44 | 9350 NON-LABOR | (30,429.35) | 18.08% | (2,868.50) | (33,297.85) | 6,722.71 | 2,085.68 | 1,870.61 | (22,618.85) |
| DIRECT | 2004 | 44 | 9350 NON-LABOR | (31,980.15) | 18.23% | (3,519.91) | (35,500.06) | 1,672.85 | 2,721.92 | 465.46 | (30,639.83) |
| DIRECT | 2005 | 44 | 9350 NON-LABOR | (33,572.87) | 18.37% | (4,187.72) | (37,760.59) | 3,397.76 | 3,397.76 | 3,397.76 | (34,362.83) |
| DIRECT | 2006 | 44 | 9350 NON-LABOR | (35,249.42) | 18.52% | (4,877.75) | (40,127.17) | 4,185.98 | 4,185.98 | 4,185.98 | (35,941.19) |

| | | | | | | | | | | | | | |
|----------|------|----|----------------|-------------|--------------|--------|------------|-------------|-------|----------|------|------|-------------|
| DIRECT | 2007 | 44 | 9350 NON-LABOR | (37,009.80) | (198,341.14) | 18.66% | (5,588.41) | (42,598.21) | - | 4,722.51 | - | - | (37,875.71) |
| DIRECT | 2008 | 44 | 9350 NON-LABOR | (39,085.48) | (207,590.01) | 18.83% | (6,509.68) | (45,595.16) | - | 5,198.80 | - | - | (40,396.37) |
| DIRECT | 1999 | 44 | 9350 NON-LABOR | (9,953.55) | (52,865.06) | 18.83% | (1,657.76) | (11,611.31) | - | 1,378.85 | - | - | (10,232.46) |
| SERVICES | 2000 | 45 | 4265 NON-LABOR | (0.02) | | 0.08% | (0.00) | (0.02) | 0.01 | 0.00 | 0.00 | 0.00 | (0.01) |
| SERVICES | 2000 | 45 | 4265 LABOR | (0.02) | | 0.04% | (0.00) | (0.02) | 0.01 | 0.00 | 0.00 | 0.00 | (0.01) |
| SERVICES | 2000 | 45 | 4265 NON-LABOR | (0.03) | | 0.06% | (0.00) | (0.03) | 0.01 | 0.00 | 0.00 | 0.00 | (0.02) |
| SERVICES | 2001 | 45 | 4265 LABOR | (0.02) | | 0.04% | (0.00) | (0.02) | 0.01 | 0.00 | 0.00 | 0.00 | (0.01) |
| SERVICES | 2001 | 45 | 4265 NON-LABOR | (0.03) | | 0.06% | (0.00) | (0.03) | 0.01 | 0.00 | 0.00 | 0.00 | (0.02) |
| SERVICES | 2002 | 45 | 4265 LABOR | (0.03) | | 0.05% | (0.00) | (0.03) | 0.01 | 0.00 | 0.00 | 0.00 | (0.02) |
| SERVICES | 2002 | 45 | 4265 NON-LABOR | (0.03) | | 0.05% | (0.00) | (0.03) | 0.01 | 0.00 | 0.00 | 0.00 | (0.02) |
| SERVICES | 2003 | 45 | 4265 LABOR | (0.03) | | 0.05% | (0.00) | (0.03) | 0.01 | 0.00 | 0.00 | 0.00 | (0.02) |
| SERVICES | 2003 | 45 | 4265 NON-LABOR | (0.03) | | 0.05% | (0.00) | (0.03) | 0.01 | 0.00 | 0.00 | 0.00 | (0.02) |
| SERVICES | 2004 | 45 | 4265 LABOR | (0.03) | | 0.05% | (0.01) | (0.04) | 0.00 | 0.00 | 0.00 | 0.00 | (0.03) |
| SERVICES | 2004 | 45 | 4265 NON-LABOR | (0.03) | | 0.05% | (0.01) | (0.04) | 0.00 | 0.00 | 0.00 | 0.00 | (0.03) |
| SERVICES | 2005 | 45 | 4265 LABOR | (0.04) | | 0.06% | (0.01) | (0.05) | - | 0.00 | 0.00 | 0.00 | (0.04) |
| SERVICES | 2005 | 45 | 4265 NON-LABOR | (0.04) | | 0.06% | (0.01) | (0.05) | - | 0.01 | 0.01 | 0.00 | (0.04) |
| SERVICES | 2006 | 45 | 4265 LABOR | (0.03) | | 0.06% | (0.01) | (0.04) | - | 0.00 | 0.00 | 0.00 | (0.03) |
| SERVICES | 2006 | 45 | 4265 NON-LABOR | (0.03) | | 0.06% | (0.01) | (0.04) | - | 0.01 | 0.01 | 0.00 | (0.04) |
| SERVICES | 2007 | 45 | 4265 LABOR | (0.05) | | 0.06% | (0.01) | (0.06) | - | 0.00 | 0.00 | 0.00 | (0.05) |
| SERVICES | 2007 | 45 | 4265 NON-LABOR | (0.05) | | 0.06% | (0.01) | (0.06) | - | 0.00 | 0.00 | 0.00 | (0.05) |
| SERVICES | 2008 | 45 | 4265 LABOR | (0.03) | | 0.06% | (0.00) | (0.04) | - | 0.00 | 0.00 | 0.00 | (0.03) |
| SERVICES | 2008 | 45 | 4265 NON-LABOR | (0.03) | | 0.06% | (0.00) | (0.04) | - | 0.00 | 0.00 | 0.00 | (0.03) |
| SERVICES | 2009 | 45 | 4265 LABOR | (0.01) | | 0.04% | (0.00) | (0.01) | - | 0.00 | 0.00 | 0.00 | (0.01) |
| SERVICES | 2009 | 45 | 4265 NON-LABOR | (0.01) | | 0.04% | (0.00) | (0.01) | - | 0.00 | 0.00 | 0.00 | (0.01) |
| SERVICES | 1999 | 45 | 9100 LABOR | (0.07) | | 0.28% | (0.00) | (0.07) | 0.04 | 0.00 | 0.01 | 0.01 | (0.17) |
| SERVICES | 2000 | 45 | 9100 LABOR | (0.30) | | 0.63% | (0.01) | (0.31) | 0.10 | 0.01 | 0.03 | 0.03 | (0.25) |
| SERVICES | 2001 | 45 | 9100 LABOR | (0.37) | | 0.68% | (0.02) | (0.39) | 0.10 | 0.02 | 0.03 | 0.03 | (0.30) |
| SERVICES | 2002 | 45 | 9100 LABOR | (0.41) | | 0.70% | (0.04) | (0.45) | 0.10 | 0.02 | 0.03 | 0.03 | (0.32) |
| SERVICES | 2003 | 45 | 9100 LABOR | (0.42) | | 0.70% | (0.05) | (0.47) | 0.09 | 0.03 | 0.03 | 0.03 | (0.44) |
| SERVICES | 2004 | 45 | 9100 LABOR | (0.43) | | 0.70% | (0.08) | (0.51) | 0.02 | 0.04 | 0.04 | 0.01 | (0.50) |
| SERVICES | 2005 | 45 | 9100 LABOR | (0.46) | | 0.71% | (0.09) | (0.55) | - | 0.05 | 0.05 | 0.05 | (0.54) |
| SERVICES | 2006 | 45 | 9100 LABOR | (0.49) | | 0.72% | (0.11) | (0.61) | - | 0.06 | 0.06 | 0.06 | (0.54) |
| SERVICES | 2007 | 45 | 9100 LABOR | (0.50) | | 0.74% | (0.12) | (0.66) | - | 0.07 | 0.07 | 0.07 | (0.60) |
| SERVICES | 2008 | 45 | 9100 LABOR | (0.56) | | 0.74% | (0.12) | (0.66) | - | 0.08 | 0.08 | 0.08 | (0.60) |
| SERVICES | 2009 | 45 | 9100 LABOR | (0.14) | | 0.74% | (0.03) | (0.17) | - | 0.02 | 0.02 | 0.02 | (0.15) |
| SERVICES | 2001 | 45 | 9300 NON-LABOR | (26.28) | | 48.44% | (1.66) | (27.94) | 7.22 | 1.06 | 2.01 | 2.01 | (17.63) |
| SERVICES | 2002 | 45 | 9300 NON-LABOR | (27.07) | | 46.52% | (2.45) | (29.52) | 6.57 | 1.46 | 1.83 | 1.83 | (19.66) |
| SERVICES | 2003 | 45 | 9300 NON-LABOR | (27.88) | | 46.32% | (3.22) | (31.10) | 6.28 | 1.95 | 1.75 | 1.75 | (21.13) |
| SERVICES | 2004 | 45 | 9300 NON-LABOR | (28.72) | | 46.70% | (5.41) | (34.13) | 10.19 | 2.62 | 0.45 | 0.45 | (29.46) |
| SERVICES | 1999 | 45 | 9302 NON-LABOR | (18.58) | | 75.44% | (0.17) | (18.76) | 1.11 | 0.42 | 2.84 | 2.84 | (5.30) |
| SERVICES | 1999 | 45 | 9302 NON-LABOR | (2.03) | | 8.24% | (0.02) | (2.05) | 1.11 | 0.05 | 0.31 | 0.31 | (0.58) |
| SERVICES | 1999 | 45 | 9302 LABOR | (3.93) | | 15.96% | (0.04) | (3.97) | 2.16 | 0.09 | 0.60 | 0.60 | (1.12) |
| SERVICES | 2000 | 45 | 9302 NON-LABOR | (25.52) | (24.63) | 53.48% | (0.81) | (26.33) | 8.38 | 0.73 | 2.33 | 2.33 | (14.88) |

| | | | | | | | | | | | |
|----------|------|----|----------------|---------|--------|--------|---------|------|------|------|---------|
| SERVICES | 2000 | 45 | 9302 NON-LABOR | (6.02) | 12.62% | (0.19) | (6.21) | 1.98 | 0.17 | 0.55 | (3.51) |
| SERVICES | 2000 | 45 | 9302 LABOR | (15.83) | 33.17% | (0.50) | (16.33) | 5.20 | 0.46 | 1.45 | (9.23) |
| SERVICES | 2001 | 45 | 9302 NON-LABOR | (7.27) | 13.40% | (0.46) | (7.73) | 2.00 | 0.30 | 0.56 | (4.88) |
| SERVICES | 2001 | 45 | 9302 LABOR | (20.28) | 37.38% | (1.28) | (21.56) | 5.57 | 0.83 | 1.55 | (13.60) |
| SERVICES | 2002 | 45 | 9302 NON-LABOR | (9.00) | 15.47% | (0.81) | (9.81) | 2.18 | 0.49 | 0.61 | (6.54) |
| SERVICES | 2002 | 45 | 9302 LABOR | (21.65) | 37.21% | (1.96) | (23.61) | 5.26 | 1.17 | 1.46 | (15.72) |
| SERVICES | 2003 | 45 | 9302 NON-LABOR | (9.34) | 15.52% | (1.08) | (10.42) | 2.10 | 0.65 | 0.59 | (7.08) |
| SERVICES | 2003 | 45 | 9302 LABOR | (22.49) | 37.37% | (2.80) | (25.09) | 5.07 | 1.57 | 1.41 | (17.04) |
| SERVICES | 2004 | 45 | 9302 NON-LABOR | (9.50) | 15.45% | (1.79) | (11.29) | 0.53 | 0.87 | 0.15 | (9.74) |
| SERVICES | 2004 | 45 | 9302 LABOR | (22.79) | 37.06% | (4.29) | (27.08) | 1.28 | 2.08 | 0.36 | (23.38) |
| SERVICES | 2005 | 45 | 9302 LABOR | (24.30) | 37.61% | (4.90) | (29.20) | - | 2.63 | - | (26.58) |
| SERVICES | 2005 | 45 | 9302 NON-LABOR | (39.78) | 61.57% | (8.03) | (47.81) | - | 4.30 | - | (43.51) |
| SERVICES | 2006 | 45 | 9302 NON-LABOR | (41.11) | 61.39% | (9.87) | (50.98) | - | 5.32 | - | (45.67) |
| SERVICES | 2006 | 45 | 9302 LABOR | (25.29) | 37.77% | (6.07) | (31.36) | - | 3.27 | - | (28.09) |
| SERVICES | 2007 | 45 | 9302 NON-LABOR | (42.47) | 61.24% | (9.38) | (51.85) | - | 5.75 | - | (46.10) |
| SERVICES | 2007 | 45 | 9302 LABOR | (26.31) | 37.94% | (5.81) | (32.12) | - | 3.56 | - | (28.56) |
| SERVICES | 2008 | 45 | 9302 NON-LABOR | (44.82) | 59.67% | (9.67) | (54.49) | - | 6.21 | - | (48.28) |
| SERVICES | 2008 | 45 | 9302 LABOR | (29.65) | 39.48% | (6.40) | (36.05) | - | 4.11 | - | (31.94) |
| SERVICES | 2009 | 45 | 9302 NON-LABOR | (11.41) | 59.67% | (2.46) | (13.88) | - | 1.65 | - | (12.23) |
| SERVICES | 2009 | 45 | 9302 LABOR | (7.55) | 39.48% | (1.63) | (9.18) | - | 1.09 | - | (8.09) |
| SERVICES | 1999 | 46 | 4265 LABOR | (0.04) | 0.02% | (0.00) | (0.04) | 0.02 | 0.00 | 0.01 | (0.01) |
| SERVICES | 1999 | 46 | 4265 NON-LABOR | (0.19) | 0.08% | (0.00) | (0.19) | 0.10 | 0.00 | 0.03 | (0.05) |
| SERVICES | 2000 | 46 | 4265 LABOR | (0.17) | 0.04% | (0.01) | (0.18) | 0.06 | 0.00 | 0.02 | (0.10) |
| SERVICES | 2000 | 46 | 4265 NON-LABOR | (0.29) | 0.06% | (0.01) | (0.30) | 0.10 | 0.01 | 0.03 | (0.17) |
| SERVICES | 2001 | 46 | 4265 LABOR | (0.21) | 0.04% | (0.01) | (0.22) | 0.06 | 0.01 | 0.02 | (0.14) |
| SERVICES | 2001 | 46 | 4265 NON-LABOR | (0.32) | 0.06% | (0.02) | (0.34) | 0.09 | 0.01 | 0.02 | (0.21) |
| SERVICES | 2002 | 46 | 4265 LABOR | (0.22) | 0.04% | (0.02) | (0.24) | 0.05 | 0.01 | 0.01 | (0.16) |
| SERVICES | 2002 | 46 | 4265 NON-LABOR | (0.33) | 0.06% | (0.03) | (0.36) | 0.08 | 0.02 | 0.02 | (0.24) |
| SERVICES | 2003 | 46 | 4265 LABOR | (0.23) | 0.04% | (0.03) | (0.26) | 0.05 | 0.02 | 0.01 | (0.17) |
| SERVICES | 2003 | 46 | 4265 NON-LABOR | (0.34) | 0.06% | (0.04) | (0.38) | 0.08 | 0.02 | 0.02 | (0.26) |
| SERVICES | 2004 | 46 | 4265 LABOR | (0.23) | 0.04% | (0.04) | (0.27) | 0.01 | 0.02 | 0.00 | (0.24) |
| SERVICES | 2004 | 46 | 4265 NON-LABOR | (0.35) | 0.06% | (0.07) | (0.42) | 0.02 | 0.03 | 0.01 | (0.36) |
| SERVICES | 2005 | 46 | 4265 LABOR | (0.25) | 0.04% | (0.05) | (0.30) | - | 0.04 | - | (0.27) |
| SERVICES | 2005 | 46 | 4265 NON-LABOR | (0.37) | 0.06% | (0.07) | (0.44) | - | 0.03 | - | (0.40) |
| SERVICES | 2006 | 46 | 4265 LABOR | (0.26) | 0.04% | (0.06) | (0.46) | - | 0.05 | - | (0.41) |
| SERVICES | 2006 | 46 | 4265 NON-LABOR | (0.39) | 0.06% | (0.09) | (0.53) | - | 0.03 | - | (0.29) |
| SERVICES | 2007 | 46 | 4265 LABOR | (0.28) | 0.04% | (0.06) | (0.48) | - | 0.04 | - | (0.42) |
| SERVICES | 2007 | 46 | 4265 NON-LABOR | (0.39) | 0.06% | (0.09) | (0.53) | - | 0.05 | - | (0.30) |
| SERVICES | 2008 | 46 | 4265 LABOR | (0.28) | 0.04% | (0.06) | (0.34) | - | 0.04 | - | (0.47) |
| SERVICES | 2008 | 46 | 4265 NON-LABOR | (0.44) | 0.06% | (0.09) | (0.53) | - | 0.06 | - | (0.33) |
| SERVICES | 2009 | 46 | 4265 LABOR | (0.31) | 0.04% | (0.07) | (0.38) | - | 0.04 | - | (0.12) |
| SERVICES | 2009 | 46 | 4265 NON-LABOR | (0.11) | 0.06% | (0.02) | (0.14) | - | 0.02 | - | (0.08) |
| SERVICES | 1999 | 46 | 9100 LABOR | (0.70) | 0.30% | (0.01) | (0.71) | 0.38 | 0.01 | 0.11 | (0.20) |

| | | | | | | | | | |
|---------------|----|----------------|----------|---------|----------|-------|-------|-------|----------|
| SERVICES 2000 | 46 | 9100 LABOR | (2.81) | (0.09) | (2.90) | 0.92 | 0.08 | 0.26 | (1.64) |
| SERVICES 2001 | 46 | 9100 LABOR | (3.61) | (0.23) | (3.84) | 0.99 | 0.15 | 0.28 | (2.42) |
| SERVICES 2002 | 46 | 9100 LABOR | (3.80) | (0.34) | (4.14) | 0.92 | 0.21 | 0.26 | (2.76) |
| SERVICES 2003 | 46 | 9100 LABOR | (4.02) | (0.47) | (4.49) | 0.91 | 0.28 | 0.25 | (3.05) |
| SERVICES 2004 | 46 | 9100 LABOR | (4.10) | (0.78) | (4.88) | 0.23 | 0.37 | 0.06 | (4.21) |
| SERVICES 2005 | 46 | 9100 LABOR | (4.31) | (0.86) | (5.17) | - | 0.47 | - | (4.71) |
| SERVICES 2006 | 46 | 9100 LABOR | (4.47) | (1.07) | (5.54) | - | 0.58 | - | (4.96) |
| SERVICES 2007 | 46 | 9100 LABOR | (4.72) | (1.04) | (5.76) | - | 0.64 | - | (5.12) |
| SERVICES 2008 | 46 | 9100 LABOR | (5.36) | (1.16) | (6.52) | - | 0.74 | - | (5.78) |
| SERVICES 2009 | 46 | 9100 LABOR | (1.37) | (0.30) | (1.66) | - | 0.20 | - | (1.46) |
| SERVICES 2001 | 46 | 9300 NON-LABOR | (247.05) | (15.56) | (262.61) | 67.88 | 10.16 | 18.89 | (165.69) |
| SERVICES 2002 | 46 | 9300 NON-LABOR | (254.46) | (22.91) | (277.37) | 61.74 | 13.74 | 17.18 | (184.72) |
| SERVICES 2003 | 46 | 9300 NON-LABOR | (262.10) | (30.33) | (292.43) | 59.04 | 18.32 | 16.43 | (198.64) |
| SERVICES 2004 | 46 | 9300 NON-LABOR | (269.96) | (51.27) | (321.23) | 15.14 | 24.63 | 4.21 | (277.25) |
| SERVICES 1999 | 46 | 9302 NON-LABOR | (174.55) | (1.64) | (176.29) | 95.80 | 3.99 | 26.66 | (49.84) |
| SERVICES 1999 | 46 | 9302 NON-LABOR | (19.90) | (0.19) | (20.09) | 10.92 | 0.45 | 3.04 | (5.68) |
| SERVICES 1999 | 46 | 9302 LABOR | (37.77) | (0.35) | (38.12) | 20.72 | 0.86 | 5.76 | (10.78) |
| SERVICES 2000 | 46 | 9302 NON-LABOR | (239.86) | (7.65) | (247.51) | 78.79 | 6.90 | 21.92 | (139.90) |
| SERVICES 2000 | 46 | 9302 NON-LABOR | (56.62) | (1.81) | (58.43) | 18.60 | 1.63 | 5.18 | (33.02) |
| SERVICES 2000 | 46 | 9302 LABOR | (148.97) | (4.75) | (153.72) | 48.93 | 4.29 | 13.62 | (86.88) |
| SERVICES 2000 | 46 | 9302 NON-LABOR | (68.80) | (4.33) | (73.13) | 18.90 | 2.83 | 5.26 | (46.14) |
| SERVICES 2001 | 46 | 9302 NON-LABOR | (190.79) | (12.02) | (202.81) | 52.42 | 7.84 | 14.59 | (127.96) |
| SERVICES 2002 | 46 | 9302 NON-LABOR | (83.90) | (7.56) | (91.46) | 20.36 | 4.53 | 5.66 | (60.90) |
| SERVICES 2002 | 46 | 9302 LABOR | (201.22) | (18.12) | (219.34) | 48.82 | 10.86 | 13.58 | (146.07) |
| SERVICES 2003 | 46 | 9302 NON-LABOR | (88.46) | (10.24) | (98.70) | 19.93 | 6.18 | 5.54 | (67.04) |
| SERVICES 2003 | 46 | 9302 LABOR | (211.62) | (24.49) | (236.11) | 47.67 | 14.79 | 13.26 | (160.38) |
| SERVICES 2004 | 46 | 9302 NON-LABOR | (90.87) | (17.26) | (108.13) | 5.10 | 8.29 | 1.42 | (93.32) |
| SERVICES 2004 | 46 | 9302 LABOR | (217.05) | (41.22) | (258.27) | 12.17 | 19.80 | 3.39 | (222.91) |
| SERVICES 2005 | 46 | 9302 LABOR | (227.60) | (45.67) | (273.27) | - | 24.59 | - | (248.68) |
| SERVICES 2005 | 46 | 9302 NON-LABOR | (373.68) | (74.99) | (448.67) | - | 40.37 | - | (408.30) |
| SERVICES 2006 | 46 | 9302 NON-LABOR | (385.78) | (91.97) | (477.75) | - | 49.84 | - | (427.91) |
| SERVICES 2006 | 46 | 9302 LABOR | (236.06) | (56.28) | (292.34) | - | 30.50 | - | (261.84) |
| SERVICES 2007 | 46 | 9302 NON-LABOR | (399.89) | (88.34) | (488.23) | - | 54.13 | - | (434.10) |
| SERVICES 2007 | 46 | 9302 LABOR | (248.24) | (54.84) | (303.08) | - | 33.60 | - | (269.48) |
| SERVICES 2008 | 46 | 9302 NON-LABOR | (422.29) | (91.25) | (513.54) | - | 58.55 | - | (454.99) |
| SERVICES 2008 | 46 | 9302 LABOR | (280.05) | (60.51) | (340.57) | - | 38.83 | - | (301.73) |
| SERVICES 2009 | 46 | 9302 NON-LABOR | (107.54) | (23.24) | (130.78) | - | 15.53 | - | (115.25) |
| SERVICES 2009 | 46 | 9302 LABOR | (71.32) | (15.41) | (86.73) | - | 10.30 | - | (76.43) |
| SERVICES 1999 | 48 | 4265 LABOR | (3.50) | (0.17) | (3.67) | 2.00 | 0.08 | 0.56 | (1.04) |
| SERVICES 1999 | 48 | 4265 NON-LABOR | (16.48) | (0.82) | (17.30) | 9.40 | 0.39 | 2.62 | (4.89) |
| SERVICES 2000 | 48 | 4265 LABOR | (11.80) | (1.02) | (12.82) | 4.08 | 0.36 | 1.14 | (7.25) |
| SERVICES 2000 | 48 | 4265 NON-LABOR | (21.52) | (1.86) | (23.38) | 7.44 | 0.65 | 2.07 | (13.22) |
| SERVICES 2001 | 48 | 4265 LABOR | (14.21) | (2.18) | (16.39) | 4.24 | 0.63 | 1.18 | (10.34) |

| | | | | | | | | | | |
|----------|------|----|----------------|--------------|-------------|--------------|-----------|-----------|-----------|--------------|
| SERVICES | 2001 | 48 | 4265 NON-LABOR | (21.44) | (3.29) | (24.73) | 6.39 | 0.96 | 1.78 | (15.60) |
| SERVICES | 2002 | 48 | 4265 LABOR | (14.48) | (3.04) | (17.52) | 3.90 | 0.87 | 1.08 | (11.67) |
| SERVICES | 2002 | 48 | 4265 NON-LABOR | (21.64) | (4.54) | (26.18) | 5.83 | 1.30 | 1.62 | (17.43) |
| SERVICES | 2003 | 48 | 4265 LABOR | (14.97) | (3.98) | (18.95) | 3.83 | 1.19 | 1.06 | (12.87) |
| SERVICES | 2003 | 48 | 4265 NON-LABOR | (22.16) | (5.90) | (28.06) | 5.66 | 1.76 | 1.58 | (19.06) |
| SERVICES | 2004 | 48 | 4265 LABOR | (15.03) | (6.57) | (21.60) | 1.02 | 1.66 | 0.28 | (18.64) |
| SERVICES | 2004 | 48 | 4265 NON-LABOR | (22.03) | (9.63) | (31.66) | 1.49 | 2.43 | 0.42 | (27.33) |
| SERVICES | 2005 | 48 | 4265 LABOR | (15.50) | (7.07) | (22.57) | - | 2.03 | - | (20.54) |
| SERVICES | 2005 | 48 | 4265 NON-LABOR | (22.49) | (10.26) | (32.75) | - | 2.95 | - | (29.81) |
| SERVICES | 2006 | 48 | 4265 LABOR | (22.65) | (12.22) | (34.87) | - | 3.64 | - | (31.23) |
| SERVICES | 2006 | 48 | 4265 NON-LABOR | (15.75) | (8.49) | (24.24) | - | 2.53 | - | (21.72) |
| SERVICES | 2007 | 48 | 4265 LABOR | (23.06) | (11.37) | (34.43) | - | 3.82 | - | (30.61) |
| SERVICES | 2007 | 48 | 4265 NON-LABOR | (16.19) | (7.98) | (24.17) | - | 2.68 | - | (21.49) |
| SERVICES | 2008 | 48 | 4265 LABOR | (21.33) | (9.78) | (31.11) | - | 3.55 | - | (27.56) |
| SERVICES | 2008 | 48 | 4265 NON-LABOR | (15.15) | (6.95) | (22.10) | - | 2.52 | - | (19.58) |
| SERVICES | 2009 | 48 | 4265 LABOR | (5.43) | (2.49) | (7.92) | - | 0.94 | - | (6.98) |
| SERVICES | 2009 | 48 | 4265 NON-LABOR | (3.86) | (1.77) | (5.63) | - | 0.67 | - | (4.96) |
| SERVICES | 1999 | 48 | 9100 LABOR | (60.34) | (3.00) | (63.34) | 34.42 | 1.43 | 9.58 | (17.91) |
| SERVICES | 2000 | 48 | 9100 LABOR | (203.17) | (17.59) | (220.76) | 70.27 | 6.16 | 19.55 | (124.78) |
| SERVICES | 2001 | 48 | 9100 LABOR | (244.60) | (37.50) | (282.10) | 72.91 | 10.91 | 20.29 | (177.98) |
| SERVICES | 2002 | 48 | 9100 LABOR | (249.24) | (52.29) | (301.53) | 67.12 | 14.94 | 18.68 | (200.80) |
| SERVICES | 2003 | 48 | 9100 LABOR | (257.64) | (68.55) | (326.19) | 65.86 | 20.43 | 18.32 | (221.58) |
| SERVICES | 2004 | 48 | 9100 LABOR | (258.74) | (113.12) | (371.86) | 17.52 | 28.51 | 4.88 | (320.95) |
| SERVICES | 2005 | 48 | 9100 LABOR | (266.72) | (121.74) | (388.46) | - | 34.95 | - | (353.50) |
| SERVICES | 2006 | 48 | 9100 LABOR | (271.04) | (146.18) | (417.22) | - | 43.52 | - | (373.69) |
| SERVICES | 2007 | 48 | 9100 LABOR | (278.75) | (137.44) | (416.19) | - | 46.14 | - | (370.05) |
| SERVICES | 2008 | 48 | 9100 LABOR | (260.82) | (119.64) | (380.46) | - | 43.38 | - | (337.08) |
| SERVICES | 2009 | 48 | 9100 LABOR | (66.42) | (30.47) | (96.89) | - | 11.51 | - | (85.38) |
| SERVICES | 2001 | 48 | 9300 NON-LABOR | (16,549.95) | (2,537.39) | (19,087.34) | 4,933.49 | 738.32 | 1,372.77 | (12,042.75) |
| SERVICES | 2002 | 48 | 9300 NON-LABOR | (17,046.44) | (3,576.41) | (20,622.85) | 4,590.34 | 1,021.53 | 1,277.27 | (13,733.71) |
| SERVICES | 2003 | 48 | 9300 NON-LABOR | (17,557.84) | (4,671.78) | (22,229.62) | 4,488.08 | 1,392.40 | 1,248.82 | (15,100.33) |
| SERVICES | 2004 | 48 | 9300 NON-LABOR | (18,084.57) | (7,906.56) | (25,991.13) | 1,224.77 | 1,992.83 | 340.78 | (22,432.75) |
| SERVICES | 1999 | 48 | 9302 NON-LABOR | (11,899.93) | (580.85) | (12,280.78) | 6,673.74 | 277.76 | 1,857.00 | (3,472.27) |
| SERVICES | 1999 | 48 | 9302 LABOR | (35,014.02) | (1,738.28) | (36,752.30) | 19,972.29 | 831.24 | 5,557.40 | (10,391.37) |
| SERVICES | 2000 | 48 | 9302 NON-LABOR | (60,669.25) | (3,011.95) | (63,681.20) | 34,606.25 | 1,440.31 | 9,629.38 | (18,005.26) |
| SERVICES | 2000 | 48 | 9302 LABOR | (86,837.07) | (1,391.04) | (88,228.11) | 5,557.58 | 486.95 | 1,546.42 | (9,868.00) |
| SERVICES | 2001 | 48 | 9302 NON-LABOR | (214,392.83) | (7,517.70) | (94,354.77) | 30,035.25 | 2,631.67 | 8,357.43 | (53,330.42) |
| SERVICES | 2001 | 48 | 9302 LABOR | (101,756.45) | (18,560.52) | (124,316.97) | 30,333.30 | 6,497.35 | 20,633.75 | (131,667.96) |
| SERVICES | 2001 | 48 | 9302 NON-LABOR | (266,496.40) | (15,600.99) | (282,097.39) | 79,441.80 | 4,539.55 | 8,440.40 | (74,044.19) |
| SERVICES | 2002 | 48 | 9302 LABOR | (38,127.14) | (40,858.41) | (307,354.81) | 9,760.66 | 11,886.91 | 22,105.09 | (193,919.00) |
| DIRECT | 2002 | 48 | 9302 NON-LABOR | (126,382.11) | (5,724.20) | (132,106.31) | 34,032.75 | 2,172.12 | 2,715.93 | (29,202.63) |
| SERVICES | 2002 | 48 | 9302 LABOR | (276,915.72) | (26,515.44) | (303,431.16) | 74,569.12 | 7,573.58 | 9,469.69 | (101,821.53) |
| SERVICES | 2002 | 48 | 9302 LABOR | (276,915.72) | (58,097.96) | (335,013.68) | 74,569.12 | 16,594.47 | 20,749.02 | (223,101.06) |

| | | | | | | | | | | | |
|----------|------|----|----------------|--------------|---------|--------------|--------------|-----------|-----------|-----------|--------------|
| DIRECT | 2003 | 48 | 9302 NON-LABOR | (39,655.44) | 79.44% | (7,261.90) | (46,917.34) | 9,472.44 | 2,938.76 | 2,635.72 | (31,870.41) |
| SERVICES | 2003 | 48 | 9302 NON-LABOR | (131,611.48) | 30.09% | (35,019.10) | (166,630.58) | 33,642.11 | 10,437.25 | 9,360.98 | (113,190.24) |
| SERVICES | 2003 | 48 | 9302 LABOR | (287,919.77) | 65.83% | (76,609.52) | (364,529.29) | 73,597.14 | 22,833.04 | 20,478.54 | (247,620.56) |
| DIRECT | 2004 | 48 | 9302 NON-LABOR | (41,241.20) | 79.26% | (8,815.53) | (50,056.73) | 2,358.80 | 3,838.03 | 656.32 | (43,203.59) |
| SERVICES | 2004 | 48 | 9302 NON-LABOR | (136,930.37) | 30.14% | (59,865.84) | (196,796.21) | 9,273.52 | 15,089.07 | 2,580.30 | (169,853.32) |
| SERVICES | 2004 | 48 | 9302 LABOR | (299,007.66) | 65.81% | (130,725.89) | (429,733.55) | 20,250.09 | 32,949.21 | 5,634.47 | (370,899.78) |
| SERVICES | 2005 | 48 | 9302 NON-LABOR | (161,270.65) | 34.14% | (73,606.78) | (234,877.43) | - | 21,134.65 | - | (213,742.78) |
| SERVICES | 2005 | 48 | 9302 LABOR | (310,857.77) | 65.80% | (141,881.00) | (452,738.77) | - | 40,738.17 | - | (412,000.60) |
| DIRECT | 2005 | 48 | 9302 NON-LABOR | (42,890.16) | 79.11% | (10,387.67) | (53,277.83) | - | 4,794.03 | - | (48,483.80) |
| SERVICES | 2006 | 48 | 9302 LABOR | (322,998.21) | 65.78% | (174,199.58) | (497,197.79) | - | 51,866.60 | - | (445,331.20) |
| SERVICES | 2006 | 48 | 9302 NON-LABOR | (167,707.30) | 34.16% | (90,448.00) | (258,155.30) | - | 26,930.20 | - | (231,225.10) |
| DIRECT | 2006 | 48 | 9302 NON-LABOR | (44,608.06) | 78.95% | (11,982.46) | (56,590.52) | - | 5,903.40 | - | (50,687.12) |
| SERVICES | 2007 | 48 | 9302 LABOR | (335,771.34) | 65.76% | (165,553.08) | (501,324.42) | - | 55,577.62 | - | (445,746.80) |
| SERVICES | 2007 | 48 | 9302 NON-LABOR | (174,489.13) | 34.17% | (86,032.40) | (260,521.53) | - | 28,881.83 | - | (231,639.70) |
| SERVICES | 2007 | 48 | 9302 LABOR | (46,389.17) | 78.79% | (13,594.26) | (59,983.43) | - | 6,649.86 | - | (53,333.57) |
| SERVICES | 2008 | 48 | 9302 NON-LABOR | (350,430.01) | 65.82% | (160,750.52) | (511,180.53) | - | 58,285.21 | - | (452,895.32) |
| SERVICES | 2008 | 48 | 9302 LABOR | (181,715.74) | 34.13% | (83,357.30) | (265,073.04) | - | 30,223.84 | - | (234,849.21) |
| DIRECT | 2008 | 48 | 9302 NON-LABOR | (48,453.84) | 78.61% | (15,656.76) | (64,110.60) | - | 7,309.94 | - | (56,800.66) |
| SERVICES | 2009 | 48 | 9302 LABOR | (89,240.83) | 65.82% | (40,936.88) | (130,177.71) | - | 15,458.63 | - | (114,719.08) |
| SERVICES | 2009 | 48 | 9302 NON-LABOR | (46,275.90) | 34.13% | (21,227.85) | (67,503.75) | - | 8,016.08 | - | (59,487.66) |
| DIRECT | 2009 | 48 | 9302 NON-LABOR | (12,339.30) | 78.61% | (3,987.17) | (16,326.47) | - | 1,938.77 | - | (14,387.69) |
| DIRECT | 1999 | 48 | 9350 NON-LABOR | (6,334.76) | 100.00% | 0.00 | (6,334.76) | 3,442.50 | 143.28 | 957.89 | (1,791.09) |
| DIRECT | 2000 | 48 | 9350 NON-LABOR | (8,865.84) | 100.00% | 0.00 | (8,865.84) | 2,822.20 | 247.28 | 785.29 | (5,011.08) |
| DIRECT | 2001 | 48 | 9350 NON-LABOR | (9,318.33) | 100.00% | 0.00 | (9,318.33) | 2,408.50 | 360.45 | 670.18 | (5,879.20) |
| DIRECT | 2002 | 48 | 9350 NON-LABOR | (9,784.95) | 20.42% | (1,469.06) | (11,254.01) | 2,504.98 | 557.45 | 697.02 | (7,494.56) |
| DIRECT | 2003 | 48 | 9350 NON-LABOR | (10,265.71) | 20.56% | (1,879.91) | (12,145.62) | 2,452.16 | 760.77 | 682.32 | (8,250.38) |
| DIRECT | 2004 | 48 | 9350 NON-LABOR | (10,788.90) | 20.74% | (2,306.19) | (13,095.09) | 617.07 | 1,004.05 | 171.70 | (11,302.27) |
| DIRECT | 2005 | 48 | 9350 NON-LABOR | (11,326.22) | 20.89% | (2,743.12) | (14,069.34) | - | 1,265.98 | - | (12,803.36) |
| DIRECT | 2006 | 48 | 9350 NON-LABOR | (11,891.82) | 21.05% | (3,194.34) | (15,086.16) | - | 1,573.76 | - | (13,512.40) |
| DIRECT | 2007 | 48 | 9350 NON-LABOR | (12,485.71) | 21.21% | (3,658.91) | (16,144.62) | - | 1,789.82 | - | (14,354.81) |
| DIRECT | 2008 | 48 | 9350 NON-LABOR | (13,185.97) | 21.39% | (4,260.75) | (17,446.72) | - | 1,989.29 | - | (15,457.43) |
| DIRECT | 2009 | 48 | 9350 NON-LABOR | (3,357.95) | 21.39% | (1,085.09) | (4,443.00) | - | 527.61 | - | (3,915.39) |
| SERVICES | 1999 | 49 | 4265 LABOR | (1.82) | 0.01% | (0.11) | (1.93) | 1.05 | 0.04 | 0.29 | (0.55) |
| SERVICES | 1999 | 49 | 4265 NON-LABOR | (8.57) | 0.03% | (0.52) | (9.09) | 4.94 | 0.21 | 1.37 | (2.57) |
| SERVICES | 2000 | 49 | 4265 LABOR | (6.75) | 0.01% | (0.72) | (7.47) | 2.38 | 0.21 | 0.66 | (4.22) |
| SERVICES | 2000 | 49 | 4265 NON-LABOR | (12.31) | 0.01% | (1.31) | (13.62) | 4.34 | 0.38 | 1.21 | (7.70) |
| SERVICES | 2001 | 49 | 4265 LABOR | (8.44) | 0.01% | (1.60) | (10.04) | 2.59 | 0.39 | 0.72 | (6.33) |
| SERVICES | 2001 | 49 | 4265 NON-LABOR | (12.75) | 0.01% | (2.42) | (15.17) | 3.92 | 0.59 | 1.09 | (9.57) |
| SERVICES | 2002 | 49 | 4265 LABOR | (8.81) | 0.01% | (3.26) | (11.07) | 2.46 | 0.55 | 0.69 | (7.37) |
| SERVICES | 2002 | 49 | 4265 NON-LABOR | (13.19) | 0.01% | (3.38) | (16.57) | 3.69 | 0.82 | 1.03 | (11.03) |
| SERVICES | 2003 | 49 | 4265 LABOR | (9.21) | 0.01% | (2.99) | (12.20) | 2.46 | 0.76 | 0.69 | (8.29) |
| SERVICES | 2003 | 49 | 4265 NON-LABOR | (13.64) | 0.01% | (4.43) | (18.07) | 3.65 | 1.13 | 1.01 | (12.27) |
| SERVICES | 2004 | 49 | 4265 LABOR | (9.36) | 0.01% | (4.99) | (14.35) | 0.68 | 1.10 | 0.19 | (12.38) |

| | | | | | | | | | | | |
|----------|------|----|----------------|-------------|--------|-------------|--------------|-----------|-----------|----------|--------------|
| SERVICES | 2004 | 49 | 4265 NON-LABOR | (13.73) | 0.01% | (7.32) | (21.05) | 0.99 | 1.61 | 0.28 | (18.17) |
| SERVICES | 2005 | 49 | 4265 LABOR | (9.77) | 0.01% | (5.43) | (15.20) | - | 1.37 | - | (13.83) |
| SERVICES | 2005 | 49 | 4265 NON-LABOR | (14.19) | 0.01% | (7.89) | (22.08) | - | 1.99 | - | (20.09) |
| SERVICES | 2006 | 49 | 4265 NON-LABOR | (14.46) | 0.01% | (9.49) | (23.95) | - | 2.50 | - | (21.45) |
| SERVICES | 2006 | 49 | 4265 LABOR | (10.06) | 0.01% | (6.60) | (16.66) | - | 1.74 | - | (14.92) |
| SERVICES | 2007 | 49 | 4265 NON-LABOR | (14.94) | 0.01% | (8.95) | (23.89) | - | 2.65 | - | (21.24) |
| SERVICES | 2008 | 49 | 4265 LABOR | (10.49) | 0.01% | (6.29) | (16.78) | - | 1.86 | - | (14.92) |
| SERVICES | 2008 | 49 | 4265 NON-LABOR | (15.70) | 0.01% | (8.67) | (24.38) | - | 2.78 | - | (21.60) |
| SERVICES | 2008 | 49 | 4265 LABOR | (11.16) | 0.01% | (6.16) | (17.32) | - | 1.98 | - | (15.35) |
| SERVICES | 2009 | 49 | 4265 NON-LABOR | (4.00) | 0.01% | (2.21) | (6.21) | - | 0.74 | - | (5.47) |
| SERVICES | 2009 | 49 | 4265 LABOR | (2.84) | 0.01% | (1.57) | (4.41) | - | 0.52 | - | (3.89) |
| SERVICES | 1999 | 49 | 9100 LABOR | (31.35) | 0.11% | (12.41) | (33.25) | 18.07 | 0.75 | 5.03 | (9.40) |
| SERVICES | 2000 | 49 | 9100 LABOR | (116.24) | 0.14% | (27.56) | (128.65) | 40.95 | 3.59 | 11.40 | (72.72) |
| SERVICES | 2001 | 49 | 9100 LABOR | (145.44) | 0.15% | (38.89) | (173.00) | 44.71 | 6.89 | 12.44 | (109.15) |
| SERVICES | 2002 | 49 | 9100 LABOR | (151.83) | 0.14% | (51.47) | (190.72) | 42.45 | 9.45 | 11.81 | (127.01) |
| SERVICES | 2003 | 49 | 9100 LABOR | (158.63) | 0.14% | (65.86) | (246.97) | 42.42 | 13.16 | 11.80 | (142.72) |
| SERVICES | 2004 | 49 | 9100 LABOR | (161.11) | 0.14% | (93.42) | (261.53) | 11.64 | 18.94 | 3.24 | (213.16) |
| SERVICES | 2005 | 49 | 9100 LABOR | (173.11) | 0.14% | (113.58) | (286.69) | - | 23.53 | - | (238.00) |
| SERVICES | 2006 | 49 | 9100 LABOR | (180.56) | 0.14% | (108.19) | (288.75) | - | 29.91 | - | (256.78) |
| SERVICES | 2007 | 49 | 9100 LABOR | (192.04) | 0.14% | (106.09) | (288.12) | - | 32.01 | - | (256.74) |
| SERVICES | 2008 | 49 | 9100 LABOR | (48.90) | 0.14% | (27.02) | (75.92) | - | 33.99 | - | (264.13) |
| SERVICES | 2009 | 49 | 9300 NON-LABOR | (9,416.94) | 9.42% | (1,784.40) | (11,201.34) | 2,895.20 | 9.02 | 805.61 | (66.91) |
| SERVICES | 2001 | 49 | 9300 NON-LABOR | (9,699.45) | 8.97% | (2,484.43) | (12,183.88) | 2,711.95 | 433.28 | 754.61 | (7,067.25) |
| SERVICES | 2002 | 49 | 9300 NON-LABOR | (9,990.43) | 8.89% | (3,241.75) | (13,232.18) | 2,671.53 | 603.51 | 743.36 | (8,113.81) |
| SERVICES | 2003 | 49 | 9300 NON-LABOR | (10,290.14) | 8.83% | (5,483.72) | (15,773.86) | 743.30 | 1,209.44 | 206.82 | (13,614.30) |
| SERVICES | 1999 | 49 | 9302 NON-LABOR | (6,657.28) | 22.34% | (403.71) | (7,060.99) | 3,837.15 | 159.70 | 1,067.71 | (1,996.43) |
| SERVICES | 1999 | 49 | 9302 NON-LABOR | (15,150.08) | 26.68% | (482.23) | (8,434.23) | 4,583.41 | 190.76 | 1,275.36 | (2,384.70) |
| SERVICES | 1999 | 49 | 9302 LABOR | (7,952.00) | 11.01% | (918.74) | (16,068.82) | 8,732.27 | 363.44 | 2,429.80 | (4,543.31) |
| SERVICES | 2000 | 49 | 9302 NON-LABOR | (9,142.66) | 23.92% | (976.27) | (10,118.93) | 3,221.08 | 282.23 | 896.28 | (5,719.34) |
| SERVICES | 2000 | 49 | 9302 NON-LABOR | (19,865.39) | 64.91% | (2,121.25) | (21,986.64) | 6,998.84 | 613.23 | 1,947.46 | (12,427.11) |
| SERVICES | 2000 | 49 | 9302 LABOR | (53,901.97) | 23.22% | (5,755.73) | (59,657.70) | 18,990.39 | 1,663.92 | 5,284.16 | (33,719.23) |
| SERVICES | 2001 | 49 | 9302 NON-LABOR | (23,205.78) | 67.19% | (4,397.22) | (27,603.00) | 7,134.53 | 1,067.72 | 1,985.22 | (17,415.53) |
| SERVICES | 2001 | 49 | 9302 LABOR | (67,134.28) | 26.24% | (12,721.16) | (79,855.44) | 20,640.19 | 3,088.92 | 5,743.24 | (50,383.10) |
| SERVICES | 2002 | 49 | 9302 NON-LABOR | (28,355.22) | 64.63% | (7,262.93) | (35,618.15) | 7,928.08 | 1,764.30 | 2,206.01 | (23,719.77) |
| SERVICES | 2002 | 49 | 9302 LABOR | (69,845.09) | 26.28% | (17,890.19) | (87,735.26) | 19,528.58 | 5,433.87 | 5,433.87 | (58,426.97) |
| SERVICES | 2003 | 49 | 9302 NON-LABOR | (29,528.94) | 64.67% | (9,581.72) | (39,110.66) | 7,896.30 | 2,449.78 | 2,197.16 | (26,567.42) |
| SERVICES | 2003 | 49 | 9302 LABOR | (72,672.69) | 26.31% | (23,581.25) | (96,253.94) | 19,433.32 | 6,029.06 | 5,407.36 | (65,384.20) |
| SERVICES | 2004 | 49 | 9302 NON-LABOR | (30,661.94) | 64.70% | (16,340.07) | (47,002.01) | 2,214.85 | 3,603.81 | 616.27 | (40,567.08) |
| SERVICES | 2004 | 49 | 9302 LABOR | (75,400.53) | 35.11% | (40,181.73) | (115,582.26) | 5,446.52 | 8,862.11 | 1,515.46 | (99,758.18) |
| SERVICES | 2005 | 49 | 9302 NON-LABOR | (42,539.42) | 64.74% | (23,640.63) | (66,180.05) | - | 5,954.99 | - | (60,225.06) |
| SERVICES | 2005 | 49 | 9302 LABOR | (78,442.51) | 64.76% | (43,593.22) | (122,035.73) | - | 10,980.97 | - | (111,054.76) |
| SERVICES | 2006 | 49 | 9302 LABOR | (81,500.43) | 64.76% | (53,473.84) | (134,974.27) | - | 14,080.22 | - | (120,894.04) |

| | | | | | | | | | | | | |
|----------|------|----|----------------|-------------|-------------|--------------|-----------|--------|--|--|--------|--------------|
| SERVICES | 2006 | 49 | 9302 NON-LABOR | (44,142.62) | (28,962.73) | (73,105.35) | 7,626.19 | | | | | (65,479.16) |
| SERVICES | 2007 | 49 | 9302 LABOR | (84,784.20) | (50,800.08) | (135,584.28) | 15,031.09 | | | | | (120,553.19) |
| SERVICES | 2007 | 49 | 9302 NON-LABOR | (45,858.18) | (27,476.81) | (73,334.99) | 8,130.03 | | | | | (65,204.96) |
| SERVICES | 2008 | 49 | 9302 LABOR | (89,275.27) | (49,319.53) | (138,594.80) | 15,802.69 | | | | | (122,792.11) |
| SERVICES | 2008 | 49 | 9302 NON-LABOR | (47,839.60) | (26,428.67) | (74,268.27) | 8,468.13 | | | | | (65,800.15) |
| SERVICES | 2009 | 49 | 9302 LABOR | (22,734.92) | (12,559.76) | (35,294.68) | 4,191.25 | | | | | (31,103.43) |
| SERVICES | 2009 | 49 | 9302 NON-LABOR | (12,182.88) | (6,730.35) | (18,913.23) | 2,245.95 | | | | | (16,667.28) |
| DIRECT | 1999 | 49 | 9302 NON-LABOR | (1,203.37) | 0.00 | (1,203.37) | 27.22 | 653.95 | | | 181.96 | (340.24) |
| DIRECT | 2000 | 49 | 9350 NON-LABOR | (1,684.18) | 0.00 | (1,684.18) | 46.97 | 536.11 | | | 149.18 | (951.92) |
| DIRECT | 2001 | 49 | 9350 NON-LABOR | (1,770.14) | 0.00 | (1,770.14) | 68.47 | 457.53 | | | 127.31 | (1,116.83) |
| DIRECT | 2002 | 49 | 9350 NON-LABOR | (1,858.78) | 0.00 | (1,858.78) | 25.73 | 115.63 | | | 32.17 | (1,685.25) |
| DIRECT | 2003 | 49 | 9350 NON-LABOR | (1,950.11) | 0.00 | (1,950.11) | 34.35 | 110.72 | | | 30.81 | (1,774.23) |
| DIRECT | 2004 | 49 | 9350 NON-LABOR | (2,049.49) | 0.00 | (2,049.49) | 157.14 | 96.58 | | | 26.87 | (1,768.90) |
| DIRECT | 2005 | 49 | 9350 NON-LABOR | (2,151.57) | 0.00 | (2,151.57) | 193.60 | | | | | (1,957.97) |
| DIRECT | 2006 | 49 | 9350 NON-LABOR | (2,259.01) | 0.00 | (2,259.01) | 235.66 | | | | | (2,023.35) |
| DIRECT | 2007 | 49 | 9350 NON-LABOR | (2,371.83) | 0.00 | (2,371.83) | 262.94 | | | | | (2,108.89) |
| DIRECT | 2008 | 49 | 9350 NON-LABOR | (2,504.85) | 0.00 | (2,504.85) | 285.61 | | | | | (2,219.25) |
| DIRECT | 2009 | 49 | 9350 NON-LABOR | (637.89) | 0.00 | (637.89) | 75.75 | | | | | (562.14) |
| SERVICES | 2001 | 50 | 9100 LABOR | (0.02) | (0.00) | (0.02) | 0.01 | 0.00 | | | 0.00 | (0.01) |
| SERVICES | 2002 | 50 | 9100 LABOR | (0.02) | (0.00) | (0.02) | 0.00 | 0.00 | | | 0.00 | (0.01) |
| SERVICES | 2003 | 50 | 9100 LABOR | (0.02) | (0.00) | (0.02) | 0.00 | 0.00 | | | 0.00 | (0.02) |
| SERVICES | 2004 | 50 | 9100 LABOR | (0.02) | (0.00) | (0.02) | 0.00 | 0.00 | | | 0.00 | (0.02) |
| SERVICES | 2005 | 50 | 9100 LABOR | (0.02) | (0.00) | (0.02) | 0.00 | 0.00 | | | 0.00 | (0.02) |
| SERVICES | 2006 | 50 | 9100 LABOR | (0.02) | (0.01) | (0.03) | 0.00 | 0.00 | | | 0.00 | (0.02) |
| SERVICES | 2007 | 50 | 9100 LABOR | (0.02) | (0.01) | (0.03) | 0.00 | 0.00 | | | 0.00 | (0.03) |
| SERVICES | 2008 | 50 | 9100 LABOR | (0.01) | (0.00) | (0.01) | 0.00 | 0.00 | | | 0.00 | (0.01) |
| SERVICES | 2009 | 50 | 9100 LABOR | (1.31) | (0.09) | (1.40) | 0.36 | 0.05 | | | 0.10 | (0.88) |
| SERVICES | 2001 | 50 | 9300 NON-LABOR | (1.35) | (0.13) | (1.48) | 0.33 | 0.07 | | | 0.09 | (0.98) |
| SERVICES | 2002 | 50 | 9300 NON-LABOR | (1.39) | (0.16) | (1.57) | 0.32 | 0.10 | | | 0.09 | (1.07) |
| SERVICES | 2003 | 50 | 9300 NON-LABOR | (1.44) | (0.31) | (1.75) | 0.08 | 0.13 | | | 0.02 | (1.51) |
| SERVICES | 2004 | 50 | 9300 NON-LABOR | (0.93) | (0.00) | (0.93) | 0.51 | 0.02 | | | 0.14 | (0.26) |
| SERVICES | 1999 | 50 | 9302 NON-LABOR | (0.06) | (0.00) | (0.06) | 0.03 | 0.00 | | | 0.01 | (0.02) |
| SERVICES | 1999 | 50 | 9302 LABOR | (0.11) | (0.00) | (0.11) | 0.06 | 0.00 | | | 0.02 | (0.03) |
| SERVICES | 1999 | 50 | 9302 NON-LABOR | (1.28) | (0.03) | (1.31) | 0.42 | 0.04 | | | 0.12 | (0.74) |
| SERVICES | 2000 | 50 | 9302 NON-LABOR | (0.16) | (0.00) | (0.16) | 0.05 | 0.00 | | | 0.01 | (0.09) |
| SERVICES | 2000 | 50 | 9302 NON-LABOR | (0.47) | (0.01) | (0.48) | 0.15 | 0.01 | | | 0.04 | (0.27) |
| SERVICES | 2000 | 50 | 9302 LABOR | (0.40) | (0.03) | (0.43) | 0.11 | 0.02 | | | 0.03 | (0.27) |
| SERVICES | 2001 | 50 | 9302 NON-LABOR | (1.18) | (0.08) | (1.26) | 0.33 | 0.05 | | | 0.09 | (0.80) |
| SERVICES | 2002 | 50 | 9302 LABOR | (1.23) | (0.04) | (1.35) | 0.30 | 0.07 | | | 0.08 | (0.90) |
| SERVICES | 2002 | 50 | 9302 NON-LABOR | (0.48) | (0.06) | (0.54) | 0.11 | 0.03 | | | 0.03 | (0.37) |
| SERVICES | 2003 | 50 | 9302 LABOR | (1.26) | (0.17) | (1.43) | 0.29 | 0.09 | | | 0.08 | (0.97) |

| | | | | | | | | | |
|---------------|----|----------------|--------|--------|--------|------|------|------|--------|
| SERVICES 2004 | 50 | 9302 NON-LABOR | (0.50) | (0.11) | (0.61) | 0.03 | 0.05 | 0.01 | (0.53) |
| SERVICES 2004 | 50 | 9302 LABOR | (1.30) | (0.28) | (1.58) | 0.07 | 0.12 | 0.02 | (1.37) |
| SERVICES 2005 | 50 | 9302 LABOR | (1.33) | (0.33) | (1.66) | | 0.15 | | (1.51) |
| SERVICES 2005 | 50 | 9302 NON-LABOR | (2.00) | (0.49) | (2.49) | | 0.22 | | (2.27) |
| SERVICES 2006 | 50 | 9302 NON-LABOR | (2.07) | (0.59) | (2.66) | | 0.28 | | (2.39) |
| SERVICES 2006 | 50 | 9302 LABOR | (1.37) | (0.39) | (1.76) | | 0.18 | | (1.58) |
| SERVICES 2007 | 50 | 9302 NON-LABOR | (2.16) | (0.54) | (2.70) | | 0.30 | | (2.40) |
| SERVICES 2007 | 50 | 9302 LABOR | (1.48) | (0.37) | (1.85) | | 0.21 | | (1.65) |
| SERVICES 2008 | 50 | 9302 NON-LABOR | (2.23) | (0.52) | (2.75) | | 0.31 | | (2.44) |
| SERVICES 2008 | 50 | 9302 LABOR | (1.56) | (0.36) | (1.92) | | 0.22 | | (1.71) |
| SERVICES 2009 | 50 | 9302 NON-LABOR | (0.57) | (0.13) | (0.70) | | 0.08 | | (0.62) |
| SERVICES 2009 | 50 | 9302 LABOR | (0.40) | (0.09) | (0.49) | | 0.06 | | (0.43) |
| SERVICES 1999 | 51 | 4265 LABOR | (0.05) | (0.00) | (0.05) | 0.03 | 0.00 | 0.01 | (0.01) |
| SERVICES 1999 | 51 | 4265 NON-LABOR | (0.25) | (0.00) | (0.25) | 0.14 | 0.01 | 0.04 | (0.07) |
| SERVICES 2000 | 51 | 4265 LABOR | (0.22) | (0.01) | (0.23) | 0.07 | 0.01 | 0.02 | (0.13) |
| SERVICES 2000 | 51 | 4265 NON-LABOR | (0.39) | (0.01) | (0.40) | 0.13 | 0.01 | 0.04 | (0.23) |
| SERVICES 2001 | 51 | 4265 LABOR | (0.28) | (0.03) | (0.45) | 0.08 | 0.01 | 0.03 | (0.19) |
| SERVICES 2001 | 51 | 4265 NON-LABOR | (0.42) | (0.03) | (0.32) | 0.12 | 0.02 | 0.02 | (0.28) |
| SERVICES 2002 | 51 | 4265 LABOR | (0.29) | (0.04) | (0.47) | 0.07 | 0.02 | 0.03 | (0.21) |
| SERVICES 2002 | 51 | 4265 NON-LABOR | (0.43) | (0.04) | (0.35) | 0.10 | 0.02 | 0.03 | (0.31) |
| SERVICES 2003 | 51 | 4265 LABOR | (0.31) | (0.05) | (0.51) | 0.10 | 0.03 | 0.03 | (0.24) |
| SERVICES 2003 | 51 | 4265 NON-LABOR | (0.46) | (0.06) | (0.37) | 0.02 | 0.03 | 0.00 | (0.35) |
| SERVICES 2004 | 51 | 4265 LABOR | (0.31) | (0.09) | (0.55) | 0.03 | 0.04 | 0.01 | (0.32) |
| SERVICES 2004 | 51 | 4265 NON-LABOR | (0.33) | (0.07) | (0.40) | 0.03 | 0.04 | | (0.47) |
| SERVICES 2005 | 51 | 4265 LABOR | (0.48) | (0.10) | (0.58) | | 0.05 | | (0.36) |
| SERVICES 2005 | 51 | 4265 NON-LABOR | (0.49) | (0.12) | (0.61) | | 0.06 | | (0.53) |
| SERVICES 2006 | 51 | 4265 LABOR | (0.34) | (0.08) | (0.42) | | 0.04 | | (0.54) |
| SERVICES 2006 | 51 | 4265 NON-LABOR | (0.51) | (0.11) | (0.62) | | 0.07 | | (0.38) |
| SERVICES 2007 | 51 | 4265 LABOR | (0.36) | (0.13) | (0.70) | | 0.05 | | (0.55) |
| SERVICES 2007 | 51 | 4265 NON-LABOR | (0.57) | (0.09) | (0.51) | | 0.08 | | (0.62) |
| SERVICES 2008 | 51 | 4265 LABOR | (0.41) | (0.06) | (0.51) | | 0.06 | | (0.39) |
| SERVICES 2008 | 51 | 4265 NON-LABOR | (0.15) | (0.03) | (0.18) | | 0.02 | | (0.62) |
| SERVICES 2009 | 51 | 4265 LABOR | (0.11) | (0.02) | (0.13) | | 0.02 | | (0.16) |
| SERVICES 2009 | 51 | 4265 NON-LABOR | (0.92) | (0.01) | (0.93) | 0.50 | 0.02 | 0.14 | (0.26) |
| SERVICES 1999 | 51 | 9100 LABOR | (3.70) | (0.12) | (3.82) | 1.22 | 0.11 | 0.34 | (2.16) |
| SERVICES 2000 | 51 | 9100 LABOR | (4.76) | (0.30) | (5.06) | 1.31 | 0.20 | 0.36 | (3.20) |
| SERVICES 2001 | 51 | 9100 LABOR | (5.04) | (0.46) | (5.50) | 1.22 | 0.27 | 0.34 | (3.66) |
| SERVICES 2002 | 51 | 9100 LABOR | (5.29) | (1.04) | (6.45) | 1.19 | 0.37 | 0.33 | (4.01) |
| SERVICES 2003 | 51 | 9100 LABOR | (5.41) | (1.16) | (6.85) | 0.30 | 0.49 | 0.08 | (5.57) |
| SERVICES 2004 | 51 | 9100 LABOR | (5.69) | (1.43) | (7.33) | | 0.62 | | (6.23) |
| SERVICES 2005 | 51 | 9100 LABOR | (6.21) | (1.39) | (7.60) | | 0.76 | | (6.56) |
| SERVICES 2006 | 51 | 9100 LABOR | | | | | 0.84 | | (6.76) |
| SERVICES 2007 | 51 | 9100 LABOR | | | | | | | |

| | | | | | | | | | |
|---------------|----|----------------|----------|--------|----------|----------|--------|-------|----------|
| SERVICES 2008 | 51 | 9100 LABOR | (7.08) | 0.77% | (1.55) | (8.63) | - | 0.98 | (7.64) |
| SERVICES 2009 | 51 | 9100 LABOR | (1.80) | 0.77% | (0.39) | (2.20) | - | 0.26 | (1.94) |
| SERVICES 2001 | 51 | 9300 NON-LABOR | (318.02) | 47.78% | (20.31) | (338.33) | 87.45 | 13.09 | (213.46) |
| SERVICES 2002 | 51 | 9300 NON-LABOR | (327.56) | 46.18% | (29.92) | (357.48) | 79.57 | 17.71 | (238.06) |
| SERVICES 2003 | 51 | 9300 NON-LABOR | (347.38) | 45.71% | (39.53) | (376.91) | 76.10 | 23.61 | (256.03) |
| SERVICES 2004 | 51 | 9300 NON-LABOR | (347.50) | 45.82% | (66.80) | (414.30) | 19.52 | 31.77 | (357.58) |
| SERVICES 1999 | 51 | 9302 NON-LABOR | (224.82) | 74.50% | (2.15) | (226.97) | 123.34 | 5.13 | (64.17) |
| SERVICES 1999 | 51 | 9302 NON-LABOR | (26.08) | 8.64% | (0.25) | (26.33) | 14.31 | 0.60 | (7.44) |
| SERVICES 1999 | 51 | 9302 LABOR | (49.64) | 16.45% | (0.47) | (50.11) | 27.23 | 1.13 | (14.17) |
| SERVICES 2000 | 51 | 9302 NON-LABOR | (308.75) | 52.92% | (9.98) | (318.73) | 101.46 | 8.89 | (180.15) |
| SERVICES 2000 | 51 | 9302 NON-LABOR | (74.59) | 12.78% | (2.41) | (77.00) | 24.51 | 2.15 | (43.52) |
| SERVICES 2001 | 51 | 9302 LABOR | (195.83) | 33.56% | (6.33) | (202.16) | 64.35 | 5.64 | (114.26) |
| SERVICES 2001 | 51 | 9302 NON-LABOR | (90.74) | 13.63% | (5.80) | (96.54) | 24.95 | 3.73 | (60.91) |
| SERVICES 2001 | 51 | 9302 LABOR | (251.32) | 37.76% | (16.05) | (267.37) | 69.11 | 10.34 | (168.69) |
| SERVICES 2002 | 51 | 9302 NON-LABOR | (110.76) | 15.61% | (10.12) | (120.88) | 26.91 | 5.99 | (80.50) |
| SERVICES 2002 | 51 | 9302 LABOR | (265.27) | 37.40% | (24.23) | (289.50) | 64.44 | 14.34 | (192.79) |
| SERVICES 2003 | 51 | 9302 LABOR | (278.29) | 15.77% | (13.64) | (130.07) | 26.26 | 8.15 | (88.36) |
| SERVICES 2004 | 51 | 9302 NON-LABOR | (119.48) | 37.70% | (32.61) | (310.90) | 62.77 | 19.47 | (211.19) |
| SERVICES 2004 | 51 | 9302 LABOR | (285.16) | 15.76% | (22.97) | (142.45) | 6.71 | 10.92 | (122.95) |
| SERVICES 2005 | 51 | 9302 LABOR | (299.74) | 37.60% | (54.82) | (339.98) | 16.02 | 26.07 | (293.43) |
| SERVICES 2005 | 51 | 9302 NON-LABOR | (483.98) | 37.93% | (60.95) | (360.69) | - | 32.46 | (328.24) |
| SERVICES 2006 | 51 | 9302 LABOR | (499.86) | 61.25% | (98.42) | (582.40) | - | 52.41 | (529.99) |
| SERVICES 2006 | 51 | 9302 NON-LABOR | (311.05) | 61.13% | (120.82) | (620.68) | - | 64.75 | (555.93) |
| SERVICES 2007 | 51 | 9302 LABOR | (518.07) | 38.04% | (75.18) | (386.23) | - | 40.29 | (345.94) |
| SERVICES 2007 | 51 | 9302 NON-LABOR | (326.91) | 60.80% | (115.94) | (400.07) | - | 70.29 | (563.72) |
| SERVICES 2008 | 51 | 9302 LABOR | (547.21) | 38.37% | (73.16) | (400.07) | - | 44.35 | (590.86) |
| SERVICES 2008 | 51 | 9302 NON-LABOR | (368.67) | 59.23% | (119.70) | (666.91) | - | 76.04 | (398.09) |
| SERVICES 2009 | 51 | 9302 LABOR | (139.35) | 39.90% | (80.65) | (449.32) | - | 51.23 | (149.67) |
| SERVICES 1999 | 52 | 4265 LABOR | (93.89) | 59.90% | (20.54) | (114.42) | - | 20.17 | (100.84) |
| SERVICES 1999 | 52 | 4265 NON-LABOR | (0.01) | 0.02% | (0.00) | (0.01) | 0.01 | 0.00 | (0.00) |
| SERVICES 2000 | 52 | 4265 LABOR | (0.03) | 0.09% | (0.00) | (0.04) | 0.02 | 0.00 | (0.01) |
| SERVICES 2000 | 52 | 4265 NON-LABOR | (0.06) | 0.03% | (0.00) | (0.03) | 0.01 | 0.00 | (0.02) |
| SERVICES 2001 | 52 | 4265 LABOR | (0.05) | 0.07% | (0.00) | (0.06) | 0.02 | 0.00 | (0.04) |
| SERVICES 2001 | 52 | 4265 NON-LABOR | (0.06) | 0.05% | (0.00) | (0.05) | 0.01 | 0.00 | (0.03) |
| SERVICES 2002 | 52 | 4265 LABOR | (0.05) | 0.06% | (0.00) | (0.06) | 0.02 | 0.00 | (0.04) |
| SERVICES 2002 | 52 | 4265 NON-LABOR | (0.06) | 0.05% | (0.00) | (0.05) | 0.01 | 0.00 | (0.04) |
| SERVICES 2003 | 52 | 4265 LABOR | (0.05) | 0.04% | (0.01) | (0.07) | 0.01 | 0.00 | (0.04) |
| SERVICES 2003 | 52 | 4265 NON-LABOR | (0.07) | 0.05% | (0.01) | (0.08) | 0.01 | 0.00 | (0.05) |
| SERVICES 2004 | 52 | 4265 LABOR | (0.05) | 0.04% | (0.01) | (0.06) | 0.02 | 0.00 | (0.05) |
| SERVICES 2004 | 52 | 4265 NON-LABOR | (0.08) | 0.06% | (0.01) | (0.06) | 0.00 | 0.00 | (0.05) |
| SERVICES 2005 | 52 | 4265 LABOR | (0.05) | 0.07% | (0.02) | (0.10) | 0.00 | 0.01 | (0.08) |
| SERVICES 2005 | 52 | 4265 NON-LABOR | (0.05) | 0.04% | (0.01) | (0.06) | 0.01 | 0.01 | (0.05) |

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|----------|------|----|----------------|------------|----------|--------|---------|------------|--------|--|--|--------|-------|------------|
| SERVICES | 2007 | 52 | 9302 LABOR | (51.48) | (132.48) | 38.86% | (11.72) | (63.20) | | | | 7.01 | | (56.19) |
| SERVICES | 2008 | 52 | 9302 NON-LABOR | (84.39) | (18.75) | 58.72% | (18.75) | (103.14) | | | | 11.76 | | (91.38) |
| SERVICES | 2008 | 52 | 9302 LABOR | (58.04) | (143.70) | 40.39% | (12.90) | (70.94) | | | | 8.09 | | (62.85) |
| SERVICES | 2009 | 52 | 9302 NON-LABOR | (21.49) | (4.77) | 58.72% | (4.77) | (26.27) | | | | 3.12 | | (23.15) |
| SERVICES | 2009 | 52 | 9302 LABOR | (14.78) | (36.60) | 40.39% | (3.28) | (18.06) | | | | 2.15 | | (15.92) |
| SERVICES | 1999 | 53 | 4265 LABOR | (12.84) | | 0.80% | (0.00) | (12.84) | 6.98 | | | 0.29 | 1.94 | (3.63) |
| SERVICES | 1999 | 53 | 4265 NON-LABOR | (60.42) | | 3.75% | (0.02) | (60.44) | 32.84 | | | 1.36 | 9.14 | (17.10) |
| SERVICES | 2000 | 53 | 4265 LABOR | (45.47) | | 0.96% | (0.01) | (45.48) | 14.47 | | | 1.27 | 4.03 | (25.71) |
| SERVICES | 2000 | 53 | 4265 NON-LABOR | (82.94) | | 1.75% | (0.01) | (82.95) | 26.39 | | | 2.32 | 7.35 | (46.89) |
| SERVICES | 2001 | 53 | 4265 LABOR | (56.59) | | 0.99% | (0.00) | (56.59) | 14.62 | | | 2.19 | 4.07 | (35.71) |
| SERVICES | 2001 | 53 | 4265 NON-LABOR | (85.40) | | 1.48% | 0.00 | (85.40) | 22.07 | | | 3.30 | 6.14 | (53.89) |
| SERVICES | 2002 | 53 | 4265 LABOR | (58.85) | | 0.99% | 0.01 | (58.84) | 13.10 | | | 2.92 | 3.64 | (39.18) |
| SERVICES | 2002 | 53 | 4265 NON-LABOR | (87.97) | | 1.48% | 0.01 | (87.96) | 19.59 | | | 4.36 | 5.45 | (58.56) |
| SERVICES | 2003 | 53 | 4265 LABOR | (61.20) | | 0.99% | 0.02 | (61.18) | 12.35 | | | 3.84 | 3.44 | (41.56) |
| SERVICES | 2003 | 53 | 4265 NON-LABOR | (90.60) | | 1.46% | 0.03 | (90.57) | 18.28 | | | 5.68 | 5.09 | (51.53) |
| SERVICES | 2004 | 53 | 4265 LABOR | (63.64) | | 0.99% | 0.04 | (63.60) | 3.00 | | | 4.87 | 0.83 | (54.89) |
| SERVICES | 2004 | 53 | 4265 NON-LABOR | (93.30) | | 1.45% | 0.07 | (93.23) | 4.40 | | | 7.14 | 1.22 | (80.47) |
| SERVICES | 2005 | 53 | 4265 LABOR | (66.19) | | 0.99% | 0.07 | (66.12) | | | | 5.95 | | (60.17) |
| SERVICES | 2005 | 53 | 4265 NON-LABOR | (96.10) | | 1.44% | 0.10 | (96.00) | | | | 8.64 | | (87.36) |
| SERVICES | 2006 | 53 | 4265 LABOR | (68.83) | | 0.99% | 0.11 | (68.72) | | | | 7.17 | | (61.55) |
| SERVICES | 2006 | 53 | 4265 NON-LABOR | (98.98) | | 1.42% | 0.15 | (98.83) | | | | 10.31 | | (88.52) |
| SERVICES | 2007 | 53 | 4265 LABOR | (71.57) | | 0.99% | 0.12 | (71.45) | | | | 7.92 | | (63.52) |
| SERVICES | 2007 | 53 | 4265 NON-LABOR | (101.95) | | 1.41% | 0.18 | (101.77) | | | | 11.28 | | (90.49) |
| SERVICES | 2008 | 53 | 4265 LABOR | (74.72) | | 1.00% | 0.26 | (74.46) | | | | 8.48 | | (65.98) |
| SERVICES | 2008 | 53 | 4265 NON-LABOR | (105.18) | | 1.40% | 0.37 | (104.82) | | | | 11.94 | | (92.88) |
| SERVICES | 2009 | 53 | 4265 LABOR | (19.03) | | 1.00% | 0.07 | (18.96) | | | | 2.25 | | (16.71) |
| SERVICES | 2009 | 53 | 4265 NON-LABOR | (26.79) | | 1.40% | 0.09 | (26.69) | | | | 3.16 | | (23.53) |
| SERVICES | 1999 | 53 | 9100 LABOR | (221.05) | | 13.73% | (0.07) | (221.12) | 120.15 | | | 4.99 | 33.43 | (62.55) |
| SERVICES | 2000 | 53 | 9100 LABOR | (782.51) | | 16.53% | (0.12) | (782.63) | 249.02 | | | 21.91 | 69.32 | (442.38) |
| SERVICES | 2001 | 53 | 9100 LABOR | (973.91) | | 17.00% | 0.02 | (973.89) | 251.64 | | | 37.69 | 70.04 | (614.53) |
| SERVICES | 2002 | 53 | 9100 LABOR | (1,012.82) | | 17.01% | 0.13 | (1,012.69) | 225.50 | | | 50.21 | 62.72 | (674.25) |
| SERVICES | 2003 | 53 | 9100 LABOR | (1,053.27) | | 17.02% | 0.32 | (1,052.95) | 212.48 | | | 66.04 | 59.15 | (715.28) |
| SERVICES | 2004 | 53 | 9100 LABOR | (1,095.35) | | 17.02% | 0.77 | (1,094.58) | 51.66 | | | 83.87 | 14.35 | (944.69) |
| SERVICES | 2005 | 53 | 9100 LABOR | (1,139.10) | | 17.03% | 1.18 | (1,137.92) | | | | 102.39 | | (1,035.53) |
| SERVICES | 2006 | 53 | 9100 LABOR | (1,184.59) | | 17.04% | 1.84 | (1,182.75) | | | | 123.39 | | (1,059.36) |
| SERVICES | 2007 | 53 | 9100 LABOR | (1,231.90) | | 17.05% | 2.14 | (1,229.76) | | | | 136.34 | | (1,093.42) |
| SERVICES | 2008 | 53 | 9100 LABOR | (1,285.92) | | 17.15% | 4.48 | (1,281.44) | | | | 145.96 | | (1,135.48) |
| SERVICES | 2009 | 53 | 9100 LABOR | (327.47) | | 17.15% | 1.14 | (326.33) | | | | 38.69 | | (287.64) |
| SERVICES | 2001 | 53 | 9300 NON-LABOR | (57.82) | | 1.01% | 0.00 | (57.82) | 14.94 | | | 2.24 | 4.16 | (36.48) |
| SERVICES | 2002 | 53 | 9300 NON-LABOR | (59.56) | | 1.00% | 0.01 | (59.55) | 13.26 | | | 2.95 | 3.69 | (39.65) |
| SERVICES | 2003 | 53 | 9300 NON-LABOR | (61.34) | | 0.99% | 0.02 | (61.32) | 12.37 | | | 3.85 | 3.44 | (41.66) |
| SERVICES | 2004 | 53 | 9300 NON-LABOR | (63.18) | | 0.98% | 0.04 | (63.14) | 2.98 | | | 4.84 | 0.83 | (54.49) |
| SERVICES | 1999 | 53 | 9302 NON-LABOR | (40.88) | | 2.54% | (0.01) | (40.89) | 22.22 | | | 0.92 | 6.18 | (11.57) |

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|----------|------|----|----------------|------------|------------|--------|---------|------------|--------|--------|--------|------------|
| SERVICES | 1999 | 53 | 9302 NON-LABOR | (412.81) | (1,610.09) | 25.64% | (0.13) | (412.94) | 224.38 | 9.31 | 62.44 | (116.80) |
| SERVICES | 1999 | 53 | 9302 LABOR | (862.09) | | 53.54% | (0.27) | (862.36) | 488.59 | 19.45 | 130.39 | (243.93) |
| SERVICES | 2000 | 53 | 9302 NON-LABOR | (56.14) | | 1.19% | (0.01) | (56.15) | 17.87 | 1.57 | 4.97 | (31.74) |
| SERVICES | 2000 | 53 | 9302 NON-LABOR | (731.32) | | 15.45% | (0.11) | (731.43) | 232.73 | 20.48 | 64.78 | (413.44) |
| SERVICES | 2000 | 53 | 9302 LABOR | (3,034.33) | (4,732.71) | 64.11% | (0.46) | (3,034.79) | 965.61 | 84.97 | 268.79 | (1,715.43) |
| SERVICES | 2001 | 53 | 9302 NON-LABOR | (786.06) | | 13.72% | 0.01 | (786.05) | 203.10 | 30.42 | 56.53 | (495.99) |
| SERVICES | 2001 | 53 | 9302 LABOR | (3,768.65) | (5,728.43) | 65.79% | 0.07 | (3,768.58) | 973.74 | 145.84 | 271.03 | (2,377.97) |
| SERVICES | 2002 | 53 | 9302 NON-LABOR | (818.39) | | 13.74% | 0.11 | (818.28) | 182.21 | 40.57 | 50.68 | (544.81) |
| SERVICES | 2002 | 53 | 9302 LABOR | (3,917.10) | (5,954.69) | 65.78% | 0.51 | (3,916.59) | 872.14 | 194.21 | 242.58 | (2,607.67) |
| SERVICES | 2003 | 53 | 9302 NON-LABOR | (851.95) | | 13.76% | 0.26 | (851.69) | 171.86 | 53.42 | 47.85 | (578.57) |
| SERVICES | 2003 | 53 | 9302 LABOR | (4,071.40) | (6,189.76) | 65.78% | 1.22 | (4,070.18) | 821.32 | 255.29 | 228.65 | (2,764.92) |
| SERVICES | 2004 | 53 | 9302 NON-LABOR | (887.05) | | 13.79% | 0.63 | (886.42) | 41.84 | 67.92 | 11.62 | (765.04) |
| SERVICES | 2004 | 53 | 9302 LABOR | (4,231.81) | (6,434.33) | 65.77% | 2.99 | (4,228.82) | 199.60 | 324.02 | 55.45 | (3,649.75) |
| SERVICES | 2005 | 53 | 9302 NON-LABOR | (988.69) | | 14.78% | 1.02 | (987.67) | | 88.87 | | (898.80) |
| SERVICES | 2005 | 53 | 9302 LABOR | (4,388.00) | (6,688.08) | 65.76% | 4.54 | (4,393.46) | | 395.33 | | (3,998.13) |
| SERVICES | 2006 | 53 | 9302 NON-LABOR | (1,028.52) | | 14.80% | 1.60 | (1,026.92) | | 107.13 | | (919.79) |
| SERVICES | 2006 | 53 | 9302 LABOR | (4,570.63) | (6,951.55) | 65.75% | 7.11 | (4,563.52) | | 476.08 | | (4,087.44) |
| SERVICES | 2007 | 53 | 9302 NON-LABOR | (4,750.00) | (7,225.68) | 65.74% | 1.86 | (1,068.40) | | 118.45 | | (949.95) |
| SERVICES | 2008 | 53 | 9302 LABOR | (1,105.53) | (7,498.81) | 14.74% | 8.26 | (4,741.74) | | 525.69 | | (4,216.05) |
| SERVICES | 2008 | 53 | 9302 NON-LABOR | (4,927.47) | | 65.71% | 17.15 | (4,910.32) | | 125.48 | | (976.20) |
| SERVICES | 2009 | 53 | 9302 LABOR | (281.53) | (1,909.66) | 14.74% | 0.98 | (280.55) | | 559.29 | | (4,351.03) |
| SERVICES | 1999 | 54 | 4265 LABOR | (10.03) | | 0.04% | 4.37 | (1,250.47) | 5.75 | 148.27 | 1.60 | (1,102.20) |
| SERVICES | 1999 | 54 | 4265 NON-LABOR | (47.14) | | 0.18% | (0.56) | (10.59) | 27.04 | 0.24 | 7.52 | (2.99) |
| SERVICES | 2000 | 54 | 4265 LABOR | (35.67) | | 0.05% | (2.62) | (49.76) | 12.43 | 1.13 | 3.46 | (14.07) |
| SERVICES | 2000 | 54 | 4265 NON-LABOR | (65.05) | | 0.09% | (3.39) | (39.06) | 22.68 | 1.09 | 6.31 | (22.08) |
| SERVICES | 2001 | 54 | 4265 LABOR | (44.41) | | 0.05% | (6.19) | (71.24) | 13.41 | 1.99 | 3.73 | (40.26) |
| SERVICES | 2001 | 54 | 4265 NON-LABOR | (67.02) | | 0.07% | (7.47) | (51.88) | 20.23 | 2.01 | 5.63 | (32.73) |
| SERVICES | 2002 | 54 | 4265 LABOR | (69.06) | | 0.05% | (11.27) | (78.29) | 12.63 | 3.03 | 3.51 | (49.39) |
| SERVICES | 2002 | 54 | 4265 NON-LABOR | (48.07) | | 0.07% | (10.54) | (56.74) | 18.88 | 2.81 | 5.25 | (56.48) |
| SERVICES | 2003 | 54 | 4265 LABOR | (71.16) | | 0.05% | (15.76) | (84.82) | 12.51 | 4.20 | 3.48 | (42.09) |
| SERVICES | 2003 | 54 | 4265 NON-LABOR | (49.81) | | 0.07% | (13.89) | (61.96) | 18.52 | 3.88 | 5.15 | (62.31) |
| SERVICES | 2004 | 54 | 4265 LABOR | (73.03) | | 0.05% | (20.57) | (91.73) | 3.46 | 5.75 | 0.96 | (63.39) |
| SERVICES | 2004 | 54 | 4265 NON-LABOR | (51.82) | | 0.07% | (23.63) | (73.44) | 5.07 | 8.26 | 1.41 | (92.94) |
| SERVICES | 2005 | 54 | 4265 LABOR | (75.24) | | 0.05% | (34.65) | (107.66) | 6.97 | 6.97 | | (70.49) |
| SERVICES | 2005 | 54 | 4265 NON-LABOR | (77.38) | | 0.07% | (25.64) | (77.46) | 10.12 | 10.12 | | (102.34) |
| SERVICES | 2006 | 54 | 4265 LABOR | (53.81) | | 0.05% | (37.22) | (112.46) | 12.79 | 12.79 | | (109.78) |
| SERVICES | 2006 | 54 | 4265 NON-LABOR | (79.72) | | 0.07% | (45.16) | (122.56) | 8.89 | 8.89 | | (76.34) |
| SERVICES | 2007 | 54 | 4265 LABOR | (55.97) | | 0.05% | (31.42) | (85.23) | 13.55 | 13.55 | | (108.67) |
| SERVICES | 2007 | 54 | 4265 NON-LABOR | (82.37) | | 0.07% | (42.50) | (122.22) | 9.51 | 9.51 | | (76.30) |
| SERVICES | 2008 | 54 | 4265 LABOR | (58.51) | | 0.05% | (29.84) | (85.81) | 14.01 | 14.01 | | (108.85) |
| SERVICES | 2008 | 54 | 4265 NON-LABOR | | | 0.07% | (40.46) | (122.86) | | 9.95 | | (77.31) |
| SERVICES | 2008 | 54 | 4265 LABOR | | | 0.05% | (28.75) | (87.26) | | | | |

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|----------|------|----|----------------|-------------|-------------|--------------|-----------|-----------|----------|--------------|
| SERVICES | 2009 | 54 | 4265 NON-LABOR | (20.98) | (10.31) | (31.29) | - | 3.72 | - | (27.57) |
| SERVICES | 2009 | 54 | 4265 LABOR | (14.90) | (7.32) | (22.22) | - | 2.64 | - | (19.58) |
| SERVICES | 1999 | 54 | 9100 LABOR | (172.61) | (9.60) | (182.21) | 99.02 | 4.12 | 27.55 | (51.52) |
| SERVICES | 2000 | 54 | 9100 LABOR | (614.30) | (58.42) | (672.72) | 214.14 | 18.76 | 59.59 | (380.23) |
| SERVICES | 2001 | 54 | 9100 LABOR | (764.80) | (128.58) | (893.38) | 230.91 | 34.56 | 64.25 | (563.66) |
| SERVICES | 2002 | 54 | 9100 LABOR | (795.74) | (181.56) | (977.30) | 217.53 | 48.41 | 60.53 | (650.83) |
| SERVICES | 2003 | 54 | 9100 LABOR | (827.97) | (239.29) | (1,067.26) | 215.48 | 66.85 | 59.96 | (724.98) |
| SERVICES | 2004 | 54 | 9100 LABOR | (857.97) | (407.06) | (1,265.03) | 59.61 | 96.99 | 16.59 | (1,091.84) |
| SERVICES | 2005 | 54 | 9100 LABOR | (892.56) | (441.56) | (1,334.12) | - | 120.05 | - | (1,214.07) |
| SERVICES | 2006 | 54 | 9100 LABOR | (926.76) | (541.14) | (1,467.90) | - | 153.13 | - | (1,314.77) |
| SERVICES | 2007 | 54 | 9100 LABOR | (964.05) | (513.99) | (1,478.04) | - | 163.86 | - | (1,314.18) |
| SERVICES | 2008 | 54 | 9100 LABOR | (1,007.75) | (495.26) | (1,503.02) | - | 171.38 | - | (1,331.64) |
| SERVICES | 2009 | 54 | 9100 LABOR | (256.64) | (126.12) | (382.76) | - | 45.45 | - | (337.31) |
| SERVICES | 2001 | 54 | 9300 NON-LABOR | (7,728.30) | (1,299.32) | (9,027.62) | 2,333.36 | 349.20 | 649.27 | (5,695.78) |
| SERVICES | 2002 | 54 | 9300 NON-LABOR | (7,960.15) | (1,816.26) | (9,776.41) | 2,176.08 | 484.26 | 605.50 | (6,510.56) |
| SERVICES | 2003 | 54 | 9300 NON-LABOR | (8,198.96) | (2,369.61) | (10,568.57) | 2,133.76 | 661.98 | 593.72 | (7,179.11) |
| SERVICES | 2004 | 54 | 9300 NON-LABOR | (8,444.92) | (4,006.70) | (12,451.62) | 586.75 | 954.71 | 163.26 | (10,746.90) |
| DIRECT | 1999 | 54 | 9302 NON-LABOR | (74.27) | 0.00 | (74.27) | 40.36 | 1.68 | 11.23 | (21.00) |
| SERVICES | 1999 | 54 | 9302 NON-LABOR | (5,463.50) | (303.71) | (5,767.21) | 3,134.07 | 130.44 | 872.07 | (1,630.63) |
| SERVICES | 1999 | 54 | 9302 NON-LABOR | (6,468.12) | (359.56) | (6,827.68) | 3,710.36 | 154.42 | 1,032.43 | (1,930.46) |
| SERVICES | 1999 | 54 | 9302 LABOR | (14,504.46) | (806.26) | (15,310.75) | 8,320.32 | 346.29 | 2,315.17 | (4,328.97) |
| DIRECT | 2000 | 54 | 9302 NON-LABOR | (102.97) | 0.00 | (102.97) | 32.78 | 2.87 | 9.12 | (58.20) |
| SERVICES | 2000 | 54 | 9302 NON-LABOR | (7,503.21) | (713.52) | (8,216.73) | 2,615.57 | 229.17 | 727.79 | (4,644.19) |
| SERVICES | 2000 | 54 | 9302 NON-LABOR | (16,181.85) | (1,538.81) | (17,720.66) | 5,640.89 | 494.25 | 1,569.60 | (10,015.92) |
| SERVICES | 2000 | 54 | 9302 LABOR | (51,510.68) | (4,898.40) | (56,409.08) | 17,956.28 | 1,573.32 | 4,996.41 | (31,883.07) |
| DIRECT | 2001 | 54 | 9302 NON-LABOR | (107.10) | 0.00 | (107.10) | 27.68 | 4.14 | 7.70 | (67.57) |
| SERVICES | 2001 | 54 | 9302 NON-LABOR | (18,830.74) | (3,165.91) | (21,996.65) | 5,685.46 | 850.86 | 1,582.01 | (13,878.32) |
| SERVICES | 2001 | 54 | 9302 LABOR | (64,125.08) | (10,781.01) | (74,906.09) | 19,360.93 | 2,897.47 | 5,387.28 | (47,260.41) |
| DIRECT | 2002 | 54 | 9302 NON-LABOR | (4,792.43) | (636.34) | (5,428.77) | 1,135.35 | 252.66 | 315.91 | (3,724.85) |
| SERVICES | 2002 | 54 | 9302 NON-LABOR | (22,771.12) | (5,195.65) | (27,966.77) | 6,224.99 | 1,385.30 | 1,732.12 | (18,624.36) |
| SERVICES | 2002 | 54 | 9302 LABOR | (66,705.46) | (15,220.09) | (81,925.57) | 18,235.43 | 4,058.08 | 5,074.05 | (54,556.02) |
| DIRECT | 2003 | 54 | 9302 NON-LABOR | (23,701.07) | (806.75) | (5,791.26) | 1,099.92 | 341.24 | 306.05 | (4,044.04) |
| SERVICES | 2003 | 54 | 9302 LABOR | (69,393.51) | (20,055.66) | (89,449.17) | 18,059.46 | 5,602.83 | 1,716.30 | (20,752.94) |
| DIRECT | 2004 | 54 | 9302 NON-LABOR | (5,183.82) | (1,051.56) | (6,235.38) | 293.83 | 478.09 | 81.76 | (5,381.71) |
| SERVICES | 2004 | 54 | 9302 NON-LABOR | (24,599.63) | (11,671.31) | (36,270.94) | 1,709.18 | 2,781.02 | 475.57 | (31,305.18) |
| SERVICES | 2004 | 54 | 9302 LABOR | (72,023.52) | (34,171.61) | (106,195.13) | 5,004.17 | 8,142.36 | 1,392.38 | (91,656.22) |
| SERVICES | 2005 | 54 | 9302 NON-LABOR | (34,309.88) | (16,973.32) | (51,283.20) | - | 4,614.55 | - | (46,668.66) |
| SERVICES | 2005 | 54 | 9302 LABOR | (74,917.21) | (37,062.04) | (111,979.25) | - | 10,076.07 | - | (101,903.17) |
| DIRECT | 2005 | 54 | 9302 NON-LABOR | (5,391.09) | (1,238.81) | (6,629.90) | - | 596.57 | - | (6,033.33) |
| SERVICES | 2006 | 54 | 9302 LABOR | (77,843.96) | (45,453.56) | (123,297.52) | - | 12,862.13 | - | (110,435.39) |
| SERVICES | 2006 | 54 | 9302 NON-LABOR | (35,587.76) | (20,779.91) | (56,367.67) | - | 5,880.15 | - | (50,487.52) |
| DIRECT | 2006 | 54 | 9302 NON-LABOR | (5,607.04) | (1,428.69) | (7,035.73) | - | 733.95 | - | (6,301.77) |

| | | | | | | | | | | | | |
|----------|------|-----|----------------|-------------|--------------|---------|-------------|--------------|-----------|--------|---|--------------|
| SERVICES | 2007 | 54 | 9302 LABOR | (80,967.77) | (119,021.28) | 68.03% | (43,168.54) | (124,136.31) | 13,761.95 | - | - | (110,374.36) |
| SERVICES | 2007 | 54 | 9302 NON-LABOR | (36,953.77) | | 31.05% | (19,702.17) | (56,655.94) | 6,280.97 | - | - | (50,374.97) |
| DIRECT | 2007 | 54 | 9302 NON-LABOR | (5,830.94) | | 76.50% | (1,620.50) | (7,451.44) | 826.08 | - | - | (6,625.36) |
| SERVICES | 2008 | 54 | 9302 LABOR | (85,084.57) | (124,729.78) | 88.22% | (41,814.97) | (126,899.54) | 14,469.19 | - | - | (112,430.36) |
| SERVICES | 2008 | 54 | 9302 NON-LABOR | (38,496.57) | | 30.86% | (18,919.21) | (57,415.78) | 6,546.59 | - | - | (50,869.19) |
| DIRECT | 2008 | 54 | 9302 NON-LABOR | (6,090.43) | | 76.30% | (1,865.91) | (7,956.33) | 907.19 | - | - | (7,049.14) |
| SERVICES | 2009 | 54 | 9302 LABOR | (21,667.72) | (31,763.80) | 68.22% | (10,648.64) | (32,316.36) | 3,837.57 | - | - | (28,478.78) |
| SERVICES | 2009 | 54 | 9302 NON-LABOR | (9,803.57) | | 30.86% | (4,817.98) | (14,621.56) | 1,736.31 | - | - | (12,885.24) |
| DIRECT | 2009 | 54 | 9302 NON-LABOR | (1,550.99) | | 76.30% | (475.17) | (2,026.17) | 240.61 | - | - | (1,785.56) |
| DIRECT | 1999 | 54 | 9350 NON-LABOR | (908.63) | (982.90) | 92.44% | 0.00 | (908.63) | 493.78 | 137.40 | - | (256.91) |
| DIRECT | 2000 | 54 | 9350 NON-LABOR | (1,271.68) | (1,374.65) | 92.51% | 0.00 | (1,271.68) | 404.80 | 35.47 | - | (718.77) |
| DIRECT | 2001 | 54 | 9350 NON-LABOR | (1,403.50) | (1,443.68) | 92.58% | 0.00 | (1,336.58) | 345.46 | 51.70 | - | (843.29) |
| DIRECT | 2002 | 54 | 9350 NON-LABOR | (1,472.46) | (1,472.46) | 100.00% | (883.14) | (2,286.64) | 1,575.70 | 438.44 | - | 78.15 |
| DIRECT | 2003 | 54 | 9350 NON-LABOR | (1,547.52) | (1,472.46) | 22.99% | (1,122.38) | (1,861.44) | 1,530.24 | 425.79 | - | (164.05) |
| DIRECT | 2004 | 54 | 9350 NON-LABOR | (1,624.60) | (6,731.34) | 23.16% | (373.31) | (1,997.91) | 142.72 | 24.41 | - | (1,606.59) |
| DIRECT | 2005 | 54 | 9350 NON-LABOR | (1,705.72) | (7,015.69) | 23.33% | (434.62) | (2,140.34) | 179.78 | - | - | (1,818.14) |
| DIRECT | 2006 | 54 | 9350 NON-LABOR | (1,790.89) | (7,312.76) | 23.50% | (497.71) | (2,288.60) | 223.28 | - | - | (1,917.07) |
| DIRECT | 2007 | 54 | 9350 NON-LABOR | (1,891.33) | (7,621.83) | 23.70% | (579.44) | (2,470.77) | 253.72 | - | - | (2,034.89) |
| DIRECT | 2008 | 54 | 9350 NON-LABOR | (481.65) | (7,981.76) | 23.70% | (147.56) | (2,470.77) | 281.72 | - | - | (2,189.05) |
| SERVICES | 1999 | NON | 4265 LABOR | (0.49) | (2,032.64) | 0.08% | (0.02) | (629.21) | 74.72 | - | - | (554.49) |
| SERVICES | 1999 | NON | 4265 NON-LABOR | (2.30) | | 0.38% | (0.10) | (0.51) | 0.01 | 0.08 | - | (0.14) |
| SERVICES | 2000 | NON | 4265 LABOR | (3.59) | | 0.09% | (0.15) | (2.40) | 0.05 | 0.36 | - | (0.66) |
| SERVICES | 2000 | NON | 4265 NON-LABOR | (2.54) | | 0.16% | (0.28) | (3.87) | 0.06 | 0.19 | - | (1.20) |
| SERVICES | 2001 | NON | 4265 LABOR | (3.83) | | 0.09% | (0.35) | (3.87) | 0.11 | 0.34 | - | (2.19) |
| SERVICES | 2001 | NON | 4265 NON-LABOR | (2.68) | | 0.13% | (0.52) | (4.35) | 0.11 | 0.21 | - | (1.82) |
| SERVICES | 2002 | NON | 4265 LABOR | (4.02) | | 0.08% | (0.75) | (3.18) | 0.16 | 0.31 | - | (2.75) |
| SERVICES | 2002 | NON | 4265 NON-LABOR | (2.82) | | 0.13% | (0.67) | (4.77) | 0.22 | 0.20 | - | (3.18) |
| SERVICES | 2003 | NON | 4265 LABOR | (4.19) | | 0.08% | (1.00) | (3.49) | 0.22 | 0.20 | - | (2.37) |
| SERVICES | 2003 | NON | 4265 NON-LABOR | (2.89) | | 0.12% | (1.14) | (5.91) | 0.33 | 0.29 | - | (3.53) |
| SERVICES | 2004 | NON | 4265 LABOR | (3.04) | | 0.08% | (1.25) | (4.29) | 0.45 | 0.05 | - | (5.10) |
| SERVICES | 2005 | NON | 4265 NON-LABOR | (4.42) | | 0.12% | (1.82) | (6.24) | 0.39 | 0.08 | - | (3.90) |
| SERVICES | 2005 | NON | 4265 LABOR | (3.16) | | 0.08% | (2.21) | (6.75) | 0.56 | - | - | (5.68) |
| SERVICES | 2006 | NON | 4265 NON-LABOR | (4.73) | | 0.12% | (2.11) | (4.70) | 0.70 | - | - | (6.06) |
| SERVICES | 2006 | NON | 4265 LABOR | (3.33) | | 0.08% | (1.48) | (6.84) | 0.49 | - | - | (4.21) |
| SERVICES | 2007 | NON | 4265 NON-LABOR | (5.36) | | 0.12% | (2.23) | (7.59) | 0.53 | - | - | (4.28) |
| SERVICES | 2008 | NON | 4265 LABOR | (3.81) | | 0.08% | (1.59) | (5.40) | 0.87 | - | - | (6.72) |
| SERVICES | 2008 | NON | 4265 NON-LABOR | (0.97) | | 0.12% | (0.57) | (1.93) | 0.62 | - | - | (4.78) |
| SERVICES | 2009 | NON | 4265 LABOR | (0.97) | | 0.08% | (0.40) | (1.37) | 0.23 | - | - | (1.70) |
| SERVICES | 1999 | NON | 9100 LABOR | (8.43) | | 1.38% | (0.36) | (8.79) | 4.78 | 1.33 | - | (2.49) |

| | | | | | | | | | | |
|----------|------|-----|----------------|------------|------------|------------|--------|--------|--------|------------|
| SERVICES | 2000 | NON | 9100 LABOR | (33.94) | (2.61) | (36.55) | 11.63 | 1.02 | 3.24 | (20.66) |
| SERVICES | 2001 | NON | 9100 LABOR | (43.70) | (5.95) | (49.65) | 12.83 | 1.92 | 3.57 | (31.33) |
| SERVICES | 2002 | NON | 9100 LABOR | (46.23) | (8.68) | (54.91) | 12.22 | 2.72 | 3.40 | (36.57) |
| SERVICES | 2003 | NON | 9100 LABOR | (48.64) | (11.60) | (60.24) | 12.16 | 3.77 | 3.38 | (40.92) |
| SERVICES | 2004 | NON | 9100 LABOR | (49.78) | (19.55) | (69.33) | 3.27 | 5.32 | 0.91 | (59.84) |
| SERVICES | 2005 | NON | 9100 LABOR | (52.37) | (21.52) | (73.89) | - | 6.65 | - | (67.25) |
| SERVICES | 2006 | NON | 9100 LABOR | (54.39) | (26.47) | (80.86) | - | 8.44 | - | (72.42) |
| SERVICES | 2007 | NON | 9100 LABOR | (57.23) | (25.52) | (82.75) | - | 9.17 | - | (73.57) |
| SERVICES | 2008 | NON | 9100 LABOR | (65.51) | (27.28) | (92.79) | - | 10.58 | - | (82.21) |
| SERVICES | 2009 | NON | 9100 LABOR | (16.68) | (6.95) | (23.63) | - | 2.81 | - | (20.82) |
| SERVICES | 1999 | NON | 9302 NON-LABOR | (207.41) | (8.96) | (216.37) | 117.58 | 4.89 | 32.72 | (61.18) |
| SERVICES | 1999 | NON | 9302 LABOR | (392.29) | (16.94) | (409.23) | 222.39 | 9.26 | 61.88 | (115.71) |
| SERVICES | 2000 | NON | 9302 NON-LABOR | (631.66) | (48.55) | (680.21) | 216.53 | 18.97 | 60.25 | (384.46) |
| SERVICES | 2000 | NON | 9302 LABOR | (1,580.75) | (121.50) | (1,702.25) | 541.86 | 47.48 | 150.78 | (962.13) |
| SERVICES | 2001 | NON | 9302 NON-LABOR | (775.70) | (105.64) | (881.34) | 227.80 | 34.09 | 63.39 | (556.06) |
| SERVICES | 2001 | NON | 9302 LABOR | (2,035.32) | (277.18) | (2,312.50) | 597.71 | 89.45 | 166.32 | (1,459.02) |
| SERVICES | 2002 | NON | 9302 NON-LABOR | (957.15) | (179.66) | (1,136.81) | 253.04 | 56.31 | 70.41 | (757.06) |
| SERVICES | 2002 | NON | 9302 LABOR | (2,153.28) | (404.19) | (2,557.47) | 569.25 | 126.68 | 158.40 | (1,703.14) |
| SERVICES | 2003 | NON | 9302 NON-LABOR | (1,009.93) | (240.95) | (1,250.88) | 252.55 | 78.35 | 70.27 | (849.71) |
| SERVICES | 2003 | NON | 9302 LABOR | (2,266.29) | (540.69) | (2,806.98) | 566.72 | 175.82 | 157.69 | (1,906.75) |
| SERVICES | 2004 | NON | 9302 NON-LABOR | (2,319.23) | (407.11) | (1,443.47) | 68.02 | 110.68 | 18.93 | (1,245.85) |
| SERVICES | 2004 | NON | 9302 LABOR | (1,093.94) | (911.05) | (3,230.28) | 152.22 | 247.68 | 42.35 | (2,788.03) |
| SERVICES | 2005 | NON | 9302 NON-LABOR | (2,439.79) | (449.45) | (1,542.95) | - | 138.84 | - | (1,404.15) |
| SERVICES | 2005 | NON | 9302 LABOR | (2,533.48) | (1,002.76) | (3,442.55) | - | 309.77 | - | (3,132.78) |
| SERVICES | 2006 | NON | 9302 NON-LABOR | (1,138.99) | (1,232.93) | (3,766.41) | - | 392.90 | - | (3,373.50) |
| SERVICES | 2006 | NON | 9302 LABOR | (2,665.58) | (554.29) | (1,693.28) | - | 176.64 | - | (1,516.64) |
| SERVICES | 2007 | NON | 9302 NON-LABOR | (1,202.18) | (1,188.49) | (3,854.07) | - | 427.27 | - | (3,426.80) |
| SERVICES | 2007 | NON | 9302 LABOR | (3,052.58) | (536.01) | (1,738.19) | - | 192.70 | - | (1,545.49) |
| SERVICES | 2008 | NON | 9302 NON-LABOR | (1,362.22) | (1,271.26) | (4,323.83) | - | 493.01 | - | (3,830.83) |
| SERVICES | 2008 | NON | 9302 LABOR | (777.37) | (567.30) | (1,929.52) | - | 220.00 | - | (1,709.51) |
| SERVICES | 2009 | NON | 9302 NON-LABOR | (346.90) | (323.74) | (1,101.11) | - | 130.76 | - | (970.35) |
| SERVICES | 2009 | NON | 9302 LABOR | - | (144.47) | (491.37) | - | 58.35 | - | (433.02) |
| SERVICES | 2009 | NON | 9302 NON-LABOR | - | - | - | - | - | - | - |

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

Refer to the Indiana Settlement, Section 8 – Affiliate Standards, pages 6 through 11. If adopted by the IURC, does AEP intend for these standards to be applicable to all subsidiaries and affiliates of AEP, regardless of any state regulatory commission action on the subject of affiliate transactions? Explain.

RESPONSE:

No. The Affiliated Standards section of the settlement agreement provides: "The following affiliated standards shall apply from the date of closing of the merger until new affiliate standards imposed by state legislation or State Commission action become effective."

WITNESS: RICHARD E. MUNCZINSKI

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

Refer to the Indiana or (sic) Settlement, Section 8 – Affiliate Standards, Part I (sic), page 9. Would market or customer specific information be readily available to an affiliate engaged in activities other than exempt wholesale generation or power marketing, such as telecommunication services or home appliance repair? Explain.

RESPONSE:

The stipulation does not address this issue; however, customer-specific information is not available without customer consent.

WITNESS: RICHARD E. MUNCZINSKI

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

Refer to the Indiana Settlement, Attachment A. The attachment indicates that the total net merger savings over eight years for Indiana are \$121,255,000. However, Exhibit REM-3 of the Munczinski Direct Testimony, page 2 of 4, indicates that the net merger savings over ten years for Indiana Retail are \$176,447,940. Provide a reconciliation of these two amounts. To the extent possible, include references to workpapers and exhibits included with the Application filed in this proceeding.

RESPONSE:

The \$176,447,940 amount referenced above represents net merger savings (i.e. gross merger savings less costs to achieve exclusive of change in control payments) allocable to I&M's Indiana retail jurisdiction over a ten year period following merger consummation. This amount is shown on Exhibit REM-3, page 2 of 4 in this case. Also refer to WP/Munczinski, pages 2 through 12 for a breakout of this amount by year for the years 1999 through 2009. This amount was reduced to \$170,322,467 after \$6,125,473 of change in control payments allocable to I&M's Indiana retail jurisdiction were deducted (\$176,447,940 less \$6,125,473). Since the regulatory plan included in the Indiana Settlement covers an 8 year period, net merger savings for the years 1999 (9 months) through 2007 (3 months out of 12 only) were included in the Indiana Settlement. Referring to WP/Munczinski, pages 2 through 12 in this case, the 8 year amount totals to \$121,255,173 which was rounded to \$121,255,000 in the settlement agreement. The methodology to compute the \$121,255,173 net merger savings is the same methodology as that used to compute the Kentucky retail net merger savings as shown on Column 6 of Exhibit REM-3, page 4 of 4.

WITNESS: RICHARD E. MUNCZINSKI

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

Refer to the Application, Exhibit 4, page 116-117 of 149. In the "Agreement and Plan of Merger," CSW discloses that it and its subsidiaries have several older "grandfathered" gas-fired plants which are not required to have air quality permits, but which could be subject to legislation in Texas that would require them to incur "substantial" air compliance costs.

- a. What is the current status of this legislation?
- b. Define the term "substantial" as it is used in this section of the "Agreement and Plan Merger."

RESPONSE:

- a. The Texas legislation is still pending.
- b. Based on analysis of current proposals this would cost CSW between \$6 - \$8 Million. There are no grandfathered units in Arkansas. This issue has not been raised in Louisiana or Oklahoma to this date. Whether the costs would be "substantial" would depend on a number of factors including the terms of any legislation ultimately passed and the number of states and plants affected.

WITNESS: RICHARD E. MUNCZINSKI



80000 SERIES
10% P.C.W.

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

Refer to "Agreement and Plan of Merger," Section 5.9(b).

- a. What is the current status of the Cook Plant?
- b. Has the Cook Plant's status had an adverse impact on AEP's operations and/or financial condition since June 1998?

RESPONSE:

- a. In January 1999 I&M announced that it will conduct additional engineering reviews at the Cook Plant that will delay restart of the units. Previously, the units were scheduled to return to service at the end of the first and second quarters of 1999. The decision to delay restart resulted from internal assessments that indicated a need to conduct expanded system readiness reviews. A new restart schedule will be developed based on the results of the expanded reviews and should be available in June 1999. When maintenance and other activities required for restart are complete, I&M will seek concurrence from the NRC to return the Cook Plant to service. Until these additional reviews are complete, management is unable to determine when the units will be returned to service.
- b. The impact on AEP of the Cook Plant shutdown is discussed on pages 10 through 12 of Management's Discussion and Analysis of Results of Operations and Financial Condition and on pages 35 through 37 of the Notes to Consolidated Financial Statement contained in Appendix A to the Proxy Statement that is part of AEP's 1998 Annual Report.

WITNESS: RICHARD E. MUNCZINSKI

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

Refer to the Application, Exhibit 4, page 145-146 of 149. (AEP's Disclosure Letter, Section 5.14(4).)

- a. What is the current status of the appeal of EPA's 8-hour ozone standard filed by the Utility Air Regulatory Group?
- b. In its Disclosure Letter, AEP states that the cost of meeting stricter NO_x standards could be "substantial." For purposes of this section, how is the term substantial defined or measured?

RESPONSE:

- a. A decision on the appeal of the 8 hour ozone standard is expected at any time from the D.C. District Court of Appeals. The Court heard oral arguments in this case in late 1998.
- b. AEP has prepared a preliminary estimate of the cost of complying with the NO_x emissions budget established by U.S. EPA for AEP units. The capital cost of compliance could be up to \$1.2 billion. The ultimate cost of compliance will be affected by the final regulatory requirements and the flexibility available to the Company in the form of emissions trading or System averaging.

WITNESS: RICHARD E. MUNCZINSKI

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

At page 22 of his testimony, Mr. Flaherty lists "Revenue Enhancement" as one of the savings areas derived from the operational synergies that are created upon the integration of two independent operations. He states that "[n]o such revenue enhancement opportunities were identified in this [AEP-CSW merger] transaction." He specifically refers to increased off-system sales as an example of such revenue enhancement opportunities. Explain why the combination of the AEP and CSW systems would not be expected to produce a greater level of off-system sales than the two systems could achieve independently.

RESPONSE:

As Mr. Flaherty stated in his testimony at page 22, lines 19 and 20, no revenue enhancement opportunities were identified in this transaction. However, there will be opportunities for increased off-system sales in a competitive wholesale market. Benefits from increased off-system sales will benefit Kentucky ratepayers through the System Sales Tracker.

WITNESS: THOMAS J. FLAHERTY

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

When do AEP and CSW expect their proposed merger to be completed?

RESPONSE:

As indicated on page 40, in Appendix A to the Proxy Statement of the American Electric Power 1998 Annual Report, "...Although consummation of the merger is expected to occur in the fourth quarter of 1999, the Company is unable to predict the outcome or the timing of the required regulatory proceedings."

WITNESS: RICHARD E. MUNCZINSKI

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

Refer to the Direct Testimony of J. Craig Baker, pages 16-21.

- a.
 - (1) Explain why an analysis of external markets was not included in the base case production cost analysis set forth in Exhibit JCB-2.
 - (2) Explain why the analysis of external markets shown in Exhibit JCB-7 does not directly relate to the issue of foregone revenues.
- b. The East Zone (the existing AEP system) is expected to a significant exporter of generation to the West Zone (the existing CSW system) and a relatively small importer of generation from the West Zone. Explain why this expectation does not indicate that a significant amount of the estimated foregone revenues are revenues that will be foregone by AEP rather than CSW.
- c.
 - (1) Have the Applicants performed any analysis or study to separate the estimated \$61 million in foregone net revenues by zone.
 - (2)
 - (a) If yes, provide these analyses or studies.
 - (b) If no, explain why not.

RESPONSE:

- a)
 - 1) Please refer to page 20, lines 16 through 19 of J. Craig Baker's direct testimony. As discussed therein, the intent was to isolate the savings due to combining the two companies from the effects of any other parameters, such as external sales.
 - 2) The flows over the 250 MW firm transmission path, as part of the integrated system least cost economic dispatch, are projected to be predominately from

WITNESS: J. CRAIG BAKER

RESPONSE CONTINUED

the East Zone (i.e., AEP) to the West Zone (i.e., CSW). Thus, the foregone revenues shown on Exhibit JCB-2 are an estimation of the amount of net revenues that the East Zone would not be receiving from sales to external systems as a result of that transfer of energy to the West Zone. Lines 14 through 18 on page 21 of J. Craig Baker's direct testimony describe how the foregone revenues on Exhibit JCB-2 were developed. Exhibit JCB-7 illustrates that by including external markets in the PROMOD analysis, the production-related savings are of a similar magnitude as the base case production-related savings.

- b) Please see the response to Kentucky Public Service Commission Staff's First Request for Information Question No. 22 (a)(2), above.
- c) Please see the response to Kentucky Public Service Commission Staff's First Request for Information Question No. 22 (a)(2), above.

WITNESS: J. CRAIG BAKER

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

At pages 7 and 8 of his testimony, Mr. Munczinski states that the costs to achieve the merger will be deferred and amortized over a 5-year period beginning with the date of closing. He further states that the Net Merger Savings Credit Rider, under which customers will receive their portion of non-fuel merger savings, will continue until the earlier of 10 years or the implementation of mandated unbundling and retail competition. Explain why customers would be charged the merger costs over a period of time is equal to only one-half the time period over which the savings would be spread.

RESPONSE:

The proposed five-year straight line amortization period was selected as a reasonable period of time to allow for recovery of the costs to achieve. The use of a five year amortization period in this case is also the same time period approved by the Commission in the Louisville Gas and Electric/Kentucky Utilities merger and is the same time period requested by AEP/CSW in various merger approval filings in FERC, Texas, Arkansas, Oklahoma and Louisiana. As shown in Flaherty Exhibit TJF-3, approximately 83% of the estimated costs to achieve are to occur in the first five years after merger consummation. A longer amortization period would unnecessarily delay recovery of costs to achieve.

WITNESS: RICHARD E. MUNCZINSKI

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

At page 12 of his direct testimony, Mr. Bailey states that "AEP commits that quality of service for KPCO customers will be maintained or where necessary improved as a result of this merger."

- a. Explain how the proposed merger will improve service in those areas of Kentucky Power's service territory that have experienced and continue to experience and continue to experience long-standing reliability and service quality problems.
- b. To what extent would the application of additional resources to these area result in improvements in service quality and reliability?

RESPONSE:

- a. It is too early to say specifically, how the proposed merger will improve service in Kentucky Power's service territory. Transition teams composed of representatives of both CSW and AEP have been formed to study each company's existing processes and practices, identify best practices and make recommendations how to best operate the combined company once operations are integrated. These teams are not presently scheduled to complete their work until later this year.

There are differences in the ways the two companies approach customer service which could present opportunities to identify the unique aspects of each company's operations which could be applied to the other to improve service. While those details will not be fully known and understood until the merger transition teams complete their work, we do have some cursory knowledge of some of the differences based on conversations between AEP and CSW T&D Customer Service personnel which may be leveraged to improve service. For example, AEP has in place an information technology application known as the Grand Unified Platform (GUP) which records customer outage locations directly on electronic circuit maps. CSW utilizes a Mobile Data Communication (MDC) application which involves the use of computers in line

WITNESS: MARK A. BAILEY

RESPONSE CONTINUED

trucks to permit jobs to be electronically forwarded via radio links directly to crews in the field. Melding these two technologies together could result in line crews being able to see outage locations on a map via computer. This will not only assist them in finding the outage locations quicker but also give them the ability to make an educated guess of the cause. The net effect is quicker service restoration.

If any changes were to occur as result of this process, they would only be made if service to customers can be maintained or improved.

- b. As has been reported previously to the Commission, management of the Kentucky service territory was reorganized in 1998. Many of our circuits in Kentucky which have somewhat lower reliability performance are located in the Pikeville/Hazard district. The management reorganization has provided the opportunity to look at past engineering practices in the Kentucky service territory "with a new set of eyes" so to speak. The Pikeville/Hazard district staff has spent a good part of the last six months identifying reliability and other issues that need to be corrected. As a result, the following additional efforts to improve reliability are either in the process of being or planned to be implemented within the next year by local district management and are included in their annual business plan. The items which require resources have been asterisked.
- i). Local area supervisors/superintendents were put in place who are responsible for the reliability of service for customers in their respective area. This effectively pushed the responsibility for reliability to the area office with accountability residing at the district office. In addition, Area Servicers were stationed in outlying areas to provide quicker outage response.
 - ii). District management has committed to monitor the three time outage reports (report which lists protective devices by circuit that have sustained 3 or more outages in a 12 month period) and take corrective actions (or develop action plans depending on the size of the project) within a 2-month time frame.
 - iii). Increased emphasis has been placed on widening right-of-way and removal of dangerous trees. *

WITNESS: MARK A. BAILEY

RESPONSE CONTINUED

- iv). Inspection and ground line treatment for approximately 4,000 poles in the Pikeville/Hazard district will be completed during 1999. *
- v). The worst performing circuits from a SAIFI and SAIDI standpoint have been identified and work orders are being written to install fuses and lightning arresters on all side taps from the main three phase line. This work will begin with the worst performing circuits. *
- vi). The engineering organization will be working with distribution operations to identify the need for additional in-line switches, reclosers and sectionalizers. This work will improve the operability of the distribution system and will minimize the number of customers outaged as a result of line faults. *
- vii). Effective March 1999 line crews began installing animal/bird guards in all areas affected by animal/bird related outages. *
- viii). Additional grounding and scout arresters are being installed when line fuses are outaged or equipment is damaged as a result of lightning. This improvement will be implemented during May 1999. *
- ix). Line capacitor banks that are off line have been identified and repairs are being made as a part of the reinstatement of the yearly capacitor inspection and maintenance program. *
- x). A database is being developed to monitor capacitor and recloser maintenance. This will include the tracking of recloser counter readings to monitor the number of operations and brief interruptions.

WITNESS: MARK A. BAILEY



0 1662281170 0

STOCK# 81170

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

On page 7 of 258 of his testimony, Dr. Hieronymus states that "the transfer of 250 MW of previously unavailable economic capacity from AEP to CSW actually increases supply in the area where CSW operates, which ordinarily would be expected to lower, rather than increase, prices." Using this same line of reasoning, will not the area in which AEP operates experience a decrease in available capacity, which will result in a price increase? Explain.

RESPONSE:

No. According to Mr. Baker, "each zone's most economic generation will be used to serve its native load customers and previously committed firm load contracts." (Testimony of J. Craig Baker, before the FERC, April 30, 1998, page 8.) Thus, AEP will not experience a decrease in supply of economic energy.

WITNESS: WILLIAM H. HIERONYMUS

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

What are the results of the post-merger but pre-divestiture market power analysis (i.e., Herfindahl-Hirschman Indexes ("HHIs")) for the CSW-SPP and CSW-ERCOT areas?

RESPONSE:

See EXHIBIT WHH-1, page 151.

WITNESS: WILLIAM H. HIERONYMUS

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

The Applicants state that their strategy of divesting 550 MW of generation capacity in CSW-SPP and CSW-ERCOT areas is designed to reduce market power and, thus, prevent the exploitation of customers (especially native load).

- a. In view of Applicants' intention to connect AEP and CSW's systems by a 250 MW transmission line which will allow CSW access to AEP's generation, will the net divestiture of generation by Applicants be only 300 MW?
- b.
 - (1) What is the cost differential between the cost of power produced by CSW and that produced by AEP (including transmission charges)?
 - (2) What is the cost differential between the cost of power produced by Northeastern baseload coal generation in Oklahoma and that produced by AEP (including transmission charges)?
- c. How does the commitment to waive native load priority with respect to CSW interconnections protect the customers of CSW?

RESPONSE:

- a) No, the net generation being divested by Applicants is 550 MW.
- b)
 - 1) In Dr. Hieronymus's model, the variable cost of CSW generation ranges from zero to about \$50/MWh. The variable cost of AEP generation ranges from zero to about \$40/MWh. No variable transmission costs are included in the transfer of up to 250 MW of power from the east zone (AEP) to the west zone (CSW) since the firm transportation reservation is a fixed cost.
 - 2) The Northeastern coal generation has a variable cost of about \$11/MWh in Dr. Hieronymus's model. See also response to b. 1. above.

WITNESS: WILLIAM H. HIERONYMUS

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

The Applicants state that their strategy of divesting 550 MW of generation capacity in CSW-SPP and CSW-ERCOT areas is designed to reduce market power and, thus, prevent the exploitation of customers (especially native load).

- a. In view of Applicants' intention to connect AEP and CSW's systems by a 250 MW transmission line which will allow CSW access to AEP's generation, will the net divestiture of generation by Applicants be only 300 MW?
- b.
 - (1) What is the cost differential between the cost of power produced by CSW and that produced by AEP (including transmission charges)?
 - (2) What is the cost differential between the cost of power produced by Northeastern baseload coal generation in Oklahoma and that produced by AEP (including transmission charges)?
- c. How does the commitment to waive native load priority with respect to CSW interconnections protect the customers of CSW?

RESPONSE:

- c. Applicants' commitment to waive native load priority with respect to Applicants SPP interfaces is a commitment to mitigate Applicants' alleged market power. This commitment applies only to other native load recovery entities in Applicants' SPP control area and will end at the earlier of the Applicants joining an ISO in the southwest or the termination of the Ameren Transmission Reservation. ISO membership will mean giving control of these interfaces to the ISO. The Ameren Transmission Reservation is the principal cause of the market power mitigation measures proposed by Applicants.

WITNESS: RICHARD E. MUNCZINSKI

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

At pages 28-29 of his testimony, Dr. Hieronymous states that modeling the NYPP and the PJM as single suppliers (but not as destination markets) tends to increase market concentration and thus are conservative assumptions. Will not the inclusion of New York, Pennsylvania, New Jersey, and Maryland into the relevant geographic area reduce AEP's market share (since all utilities in each of these states will be included in the analysis)? If yes, explain why the inclusion should be considered a conservative assumption.

RESPONSE:

The assumption is conservative because both PJM and NYPP are comprised of multiple suppliers whose market shares, properly calculated, are separate and would contribute to a lower HHI. For example, if PJM combined supplied 10 percent of a market, its contribution to the HHI would be 100. But if 10 suppliers in PJM each supplied 1 percent of the market, their combined contribution to the HHI would be only 10. In this sense the treatment of PJM and NYPP as single suppliers is conservative.

Inclusion of these states in the relevant geographic area is neither conservative nor aggressive; it is simply the appropriate analysis to conduct in the context of FERC's Appendix A approach. Utilities in each of these states are potential suppliers to the AEP destination market, given the economics of supply (i.e., the generation cost and cost of transmission) and the availability of transmission into the AEP destination market.

WITNESS: WILLIAM H. HIERONYMUS

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

Concerning the nine time periods evaluated in his analysis, Dr. Hieronymus defines the Super Peak as the Top 150 Load Hours. To what period does this Top 150 Load Hours apply?

RESPONSE:

As stated in EXHIBIT WHH-1, page 30, this time period reflects the highest load hours for each season.

WITNESS: WILLIAM H. HIERONYMUS

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

- a. How will the merged company maintain operating control of the Frontera and Northeastern plants when 50 percent of the former and all of the latter are to be divested?
- b. Explain how the Northeastern plant may be considered as divested by AEP/CSW if AEP/CSW retains control over the dispatch of its capacity.
- c. What are the results of a market power test conducted in the interim period (post-merger but pre-divestiture)?

RESPONSE:

- a. Applicants are proposing to divest 300 MW of the Northeastern Plant. The plant consists of four units, two of which are gas fired (units 1 and 2) and two are coal fired (units 3 and 4). Each of the two coal fired units are 450 MW. The Applicants' divestiture proposal only applies to 150 MW of each of the 450 MW coal fired units. This will leave Applicants with a majority of the MW in those units. The Frontera unit will be a 500 MW unit of which 250 MW will be divested.
- b. Applicants will not retain control over the dispatch of the divested capacity. There will be an operating agreement for both the Frontera Plant and the Northeastern Plant that will govern, among other things, the maintenance and operation of the plants. This will give the winners of the divestiture auctions dispatch rights up to their MW entitlements in the units at any time the units are available for operation. In addition, at any time when the units are available and applicants are not fully scheduling their interest in the units, the purchaser will have the right to purchase any available energy from the units that the Applicants have not scheduled at the applicable units marginal cost. As a result, Applicants will not have control of the output of the divested capacity for the alleged purpose of exercising horizontal market power.

WITNESS: RICHARD E. MUNCZINSKI

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

- a. How will the merged company maintain operating control of the Frontera and Northeastern plants when 50 percent of the former and all of the latter are to be divested?
- b. Explain how the Northeastern plant may be considered as divested by AEP/CSW if AEP/CSW retains control over the dispatch of its capacity.
- c. What are the results of a market power test conducted in the interim period (post-merger but pre-divestiture)?

RESPONSE:

- c. Dr. Hieronymus did not specifically analyze the interim period, but as he states at page 40 of EXHIBIT WHH-1, "In assessing mitigation, I used the permanent divestiture of the units, rather than the interim mitigation. This is conservative, since generating units are derated for outages; whereas the SPP interim Northeastern contracts are 100 percent firm, the reduction in applicants' share under the interim mitigation is larger."

WITNESS: WILLIAM H. HIERONYMUS

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

- a. Explain the logic behind a sensitivity analysis that assumes that transmission is priced regionally at losses.
- b. Describe the differences, if any, between the ATC sensitivity analysis and the TTC sensitivity analysis.
- c. Given AEP's opposition to joining the Midwest Independent System Operator ("MISO"), explain why Dr. Hieronymus' scenario which assumes that AEP joins the MISO is reasonable.
- d. What are the differences between an independent system operator ("ISO") and the other types of regional transmission organizations ("RTO")? Which type of organization is the Alliance?

RESPONSE:

- a. As Dr. Hieronymus states in his testimony (EXHIBIT WHH-page 58): "This is intended to be a limiting case showing the effects of market enlargement on the competitive effects of the merger. Since distant generation pays only losses, it is the equivalent of a single "postage stamp" tariff covering the entire area included in my analyses. If the merger creates no incremental competitive problems when transmission is priced at zero, it follows that no lesser level of discounting would cause it to be anticompetitive."
- b. Dr. Hieronymus is not clear what is meant by the "ATC sensitivity analysis." If it refers to the loop flow sensitivity, the analysis adjusts ATCs to reflect the change in transmission (measured by FCITCs, First Contingency Incremental Transfer Capability) caused by the 250 MW east-to-west flow. The TTC sensitivity analysis simply replaces the Base Case ATCs with the TTCs.

WITNESS: WILLIAM H. HIERONYMUS

RESPONSE CONTINUED

- c. Without commenting on AEP's position vis-a-vis the MISO, as Dr. Hieronymus states in his testimony (EXHIBIT WHH-page 56): "I analyze this option to answer the contention in some of the protests of intervenors [at FERC] that AEP's membership in MISO would amplify the supposed adverse horizontal effects of the merger."

WITNESS: WILLIAM H. HIERONYMUS

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

- a. Explain the logic behind a sensitivity analysis that assumes that transmission is priced regionally at losses.
- b. Describe the differences, if any, between the ATC sensitivity analysis and the TTC sensitivity analysis.
- c. Given AEP's opposition to joining the Midwest Independent System Operator ("MISO"), explain why Dr. Hieronymus' scenario which assumes that AEP joins the MISO is reasonable.
- d. What are the differences between an independent system operator ("ISO") and the other types of regional transmission organizations ("RTO")? Which type of organization is the Alliance?

RESPONSE:

- d. The term "RTO" is broader than the term "ISO", and is meant to encompass, in addition to ISOs, alternative structures such as independent transmission companies ("Transcos"). The Alliance is an RTO, which can take the form of an ISO or a Transco, depending upon certain triggering conditions specified in the Alliance Agreement.

WITNESS: J. CRAIG BAKER

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

Provide a detailed summary of the files included on the CD-ROM that contains Dr. Hieronymus' workpapers. Explain the purpose of each file and describe its relevance to Dr. Hieronymus' analysis.

RESPONSE:

Attached is a listing of all files on the CD-ROM that contains Dr. Hieronymus' workpapers. The attachment consists of 36 pages of files/directories. These are the workpapers that Dr. Hieronymus relied on in preparing his direct testimony.

WITNESS: WILLIAM H. HIERONYMUS

volume in drive D is DISK1
 Volume Serial Number is E171-3BCC

Directory of D:\

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| GENERA-7 | <DIR> | 02-04-99 | 4:03p | GENERATION |
| LOADS--9 | <DIR> | 02-04-99 | 4:03p | LOADS-LAMBDA |
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| SALES-13 | <DIR> | 02-04-99 | 4:03p | SALES PURCHASES |
| TC&UC-15 | <DIR> | 02-04-99 | 4:03p | TC & UC ANALYSIS |
| TRANS-17 | <DIR> | 02-04-99 | 4:03p | TRANSMISSION |
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Directory of D:\CASM-OUTPUT

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| AEP MI-7 | <DIR> | 02-04-99 | 4:03p | Aep_Miso-Alliance |
| BASE - C-9 | <DIR> | 02-04-99 | 4:03p | Base-Case |
| BASE -11 | <DIR> | 02-04-99 | 4:03p | Base_Case-w - mitigation |
| LOOPF-13 | <DIR> | 02-04-99 | 4:03p | Loop_Flow Analysis |
| NO-TX-15 | <DIR> | 02-04-99 | 4:03p | No-Tx-Rates |
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| GROUP - 2 | <DIR> | 02-04-99 | 4:03p | Group_2 |
| GROUP - 3 | <DIR> | 02-04-99 | 4:03p | Group_3 |
| GROUP - 4 | <DIR> | 02-04-99 | 4:03p | Group_4 |
| GROUP - 5 | <DIR> | 02-04-99 | 4:03p | Group_5 |
| GROUP-6 | <DIR> | 02-04-99 | 4:03p | Group_6 |
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Directory of D:\CASM-OUTPUT\Aep_in-Miso\Group_2

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| | <DIR> | 02-04-99 | 4:03p | |
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| TX | CSV | 359,314 | 01-12-99 1:23a | TX.CSV |
| 2 file(s) | | 695,484 bytes | | |

Directory of D:\CASM-OUTPUT\Aep_in-Miso\Group_3

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Directory of D:\CASM-OUTPUT\Aep_in-Miso\Group_4

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Directory of D:\CASM-OUTPUT\Aep_Miso-Alliance\Group_3

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Directory of D:\CASM-OUTPUT\Aep-Miso-Alliance\Group_4

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2 file(s)                265,121 bytes
  
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Directory of D:\CASM-OUTPUT\Aep-Miso-Alliance\Group_5

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Directory of D:\CASM-OUTPUT\Aep-Miso-Alliance\Group_6

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Directory of D:\CASM-OUTPUT\Base-Case

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GROUP 14     <DIR>                02-04-99  4:03p  Group 14
GROUP 15     <DIR>                02-04-99  4:03p  Group 15
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GROUP 2      <DIR>                02-04-99  4:03p  GROUP 2
GROUP 3      <DIR>                02-04-99  4:03p  GROUP 3
GROUP 4      <DIR>                02-04-99  4:03p  Group 4
GROUP 5      <DIR>                02-04-99  4:03p  Group 5
GROUP 6      <DIR>                02-04-99  4:03p  Group 6
GROUP 7      <DIR>                02-04-99  4:03p  GROUP 7
GROUP 8      <DIR>                02-04-99  4:03p  GROUP 8
GROUP-9     <DIR>                02-04-99  4:03p  GROUP-9
0 file(s)                0 bytes
  
```

Directory of D:\CASM-OUTPUT\Base-Case\GROUP-1

```

    <DIR>                02-04-99  4:03p
    <DIR>                02-04-99  4:03p
SUPPLIER CSV           250,613  01-11-99 11:27a  SUPPLIER.CSV
TX           CSv       273,352  01-11-99 11:27a  TX.CSV
2 file(s)                523,965 bytes
  
```

Directory of D:\CASM-OUTPUT\Base-Case\Group_10

```
                <DIR>                02-04-99  4:03p
                <DIR>                02-04-99  4:03p
SUPPLIER CSV      161,136  01-11-99 12:16p SUPPLIER.CSV
TX         CSv     170,617  01-11-99 12:16p TX.CSV
                2 file(s)          331,753 bytes
```

Directory of D:\CASM-OUTPUT\Base-Case\Group_11

```
                <DIR>                02-04-99  4:03p
                <DIR>                02-04-99  4:03p
SUPPLIER CSV      266,276  01-11-99 12:34p SUPPLIER.CSV
TX         CSv     256,177  01-11-99 12:34p TX.CSV
                2 file(s)          522,453 bytes
```

Directory of D:\CASM-OUTPUT\Base-Case\GROUP-12

```
                <DIR>                02-04-99  4:03p
                <DIR>                02-04-99  4:03p
SUPPLIER CSV      161,551  01-11-99  1:02p SUPPLIER.CSV
TX         CSv     153,852  01-11-99  1:02p TX.CSV
                2 file(s)          315,403 bytes
```

Directory of D:\CASM-OUTPUT\Base-Case\Group_13

```
                <DIR>                02-04-99  4:03p
                <DIR>                02-04-99  4:03p
SUPPLIER CSV      154,238  01-11-99  1:02p SUPPLIER.CSV
TX         CSv     132,532  01-11-99  1:02p TX.CSV
                2 file(s)          286,770 bytes
```

Directory of D:\CASM-OUTPUT\Base-Case\Group_14

```
                <DIR>                02-04-99  4:03p
                <DIR>                02-04-99  4:03p
SUPPLIER CSV      131,990  01-11-99 12:27p SUPPLIER.CSV
TX         CSv      99,348  01-11-99 12:27p TX.CSV
                2 file(s)          231,338 bytes
```

Directory of D:\CASM-OUTPUT\Base-Case\Group_15

```
                <DIR>02-04-99          4:03p
                <DIR>02-04-99          4:03p
SUPPLIER CSV      74,504  01-11-99 12:34p SUPPLIER.CSV
TX         CSv     61,886  01-11-99 12:34p TX.CSV
                2 file(s)          136,390 bytes
```

Directory of D:\CASM-OUTPUT\Base-Case\Group_16

```
                <DIR>                02-04-99  4:03p
                <DIR>                02-04-99  4:03p
SUPPLIER CSV      129,75701-11-99 12:57p SUPPLIER.CSV
TX         CSv     100,59901-11-99 12:57p TX.CSV
                2 file(s)          230,356 bytes
```

Directory of D:\CASM-OUTPUT\Base-Case\GROUP-2

```
                <DIR>                02-04-99  4:03p
```


TX CSV 341,499 01-11-99 11:31a TX.CSV
2 file(s) 661,267 bytes

Directory of D:\CASM-OUTPUT\Base-Case\GROUP-3

<DIR> 02-04-99 4:03p
<DIR> 02-04-99 4:03p
SUPPLIER CSV 251,415 01-11-99 11:49a SUPPLIER.CSV
TX CSV 263,607 01-11-99 11:49a TX.CSV
2 file(s) 515,022 bytes

Directory of D:\CASM-OUTPUT\Base-Case\Group_4

<DIR> 02-04-99 4:03p
<DIR> 02-04-99 4:03p
SUPPLIER CSV 166,573 01-11-99 11:51a SUPPLIER.CSV
TX CSV 179,239 01-11-99 11:51a TX.CSV
2 file(s) 345,812 bytes

Directory of D:\CASM-OUTPUT\Base-Case\Group_5

<DIR> 02-04-99 4:03p
<DIR> 02-04-99 4:03p
SUPPLIER CSV 103,777 01-11-99 12:27p SUPPLIER.CSV
TX CSV 102,438 01-11-99 12:27p TX.CSV
2 file(s) 206,215 bytes

Directory of D:\CASM-OUTPUT\Base-Case\Group_6

<DIR> 02-04-99 4:03p
<DIR> 02-04-99 4:03p
SUPPLIER CSV 147,681 01-11-99 12:03p SUPPLIER.CSV
TX CSV 155,548 01-11-99 12:03p TX.CSV
2 file(s) 303,229 bytes

Directory of D:\CASM-OUTPUT\Base-Case\GROUP-7

<DIR> 02-04-99 4:03p
<DIR> 02-04-99 4:03p
SUPPLIER CSV 182,484 01-11-99 12:07p SUPPLIER.CSV
TX CSV 180,297 01-11-99 12:07p TX.CSV
2 file(s) 362,781 bytes

Directory of D:\CASM-OUTPUT\Base-Case\GROUP-8

<DIR> 02-04-99 4:03p
<DIR> 02-04-99 4:03p
SUPPLIER CSV 58,583 01-11-99 11:35a SUPPLIER.CSV
TX CSV 59,694 01-11-99 11:35a TX.CSV
2 file(s) 118,277 bytes

Directory of D:\CASM-OUTPUT\Base-Case\GROUP-9

<DIR> 02-04-99 4:03p
<DIR> 02-04-99 4:03p
SUPPLIER CSV 166,545 01-11-99 12:24p SUPPLIER.CSV
TX CSV 163,273 01-11-99 12:24p TX.CSV

2 file(s) 329,818 bytes

Directory of D:\CASM-OUTPUT\Base-Case-w-Mitigation

```

    <DIR>                02-04-99  4:03p
    <DIR>                02-04-99  4:03p
GROUP - 1              <DIR>                02-04-99  4:03p Group_1
GROUP - 10             <DIR>                02-04-99  4:03p Group_10
GROUP - 11             <DIR>                02-04-99  4:03p GROUP_11
GROUP - 12             <DIR>                02-04-99  4:03p Group_12
GROUP - 13             <DIR>                02-04-99  4:03p Group_13
GROUP - 14             <DIR>                02-04-99  4:03p Group_14
GROUP - 15             <DIR>                02-04-99  4:03p Group_15
GROUP - 2              <DIR>                02-04-99  4:03p Group_2
GROUP - 3              <DIR>                02-04-99  4:03p GROUP_3
GROUP - 4              <DIR>                02-04-99  4:03p Group_4
GROUP - 5              <DIR>                02-04-99  4:03p Group_5
GROUP - 6              <DIR>                02-04-99  4:03p Group_6
GROUP - 7              <DIR>                02-04-99  4:03p Group_7
GROUP - 8              <DIR>                02-04-99  4:03p Group_8
GROUP-9               <DIR>                02-04-99  4:03p Group-9
    0 file(s)                0 bytes
  
```

Directory of D:\CASM-OUTPUT\Base-Case-w-Mitigation\Group_1

```

    <DIR>                02-04-99  4:03p
    <DIR>                02-04-99  4:03p
SUPPLIER CSV          257,827  01-11-99  6:11p SUPPLIER.CSV
TX          CSV          282,800  01-11-99  6:11p TX.CSV
    2 file(s)                540,627 bytes
  
```

Directory of D:\CASM-OUTPUT\Base-Case-w-mitigation\Group_lo

```

    <DIR>                02-04-99  4:03p
    <DIR>                02-04-99  4:03p
SUPPLIER CSV          174,822  01-11-99  9:52p SUPPLIER.CSV
TX          CSV          183,634  01-11-99  9:52p TX.CSV
    2 file(s)                358,456 bytes
  
```

Directory of D:\CASM-OUTPUT\Base-Case-w-Mitigation\GROUP-11

```

    <DIR>                02-04-99  4:03p
    <DIR>                02-04-99  4:03p
SUPPLIER CSV          204,306  01-11-99  5:32p SUPPLIER.CSV
TX          CSV          193,751  01-11-99  5:32p TX.CSV
    2 file(s)                398,057 bytes
  
```

Directory of D:\CASM-OUTPUT\Base-Case-w-Mitigation\Group_12

```

    <DIR>                02-04-99  4:03p
    <DIR>                02-04-99  4:03p
SUPPLIER CSV          236,851  01-11-99  6:49p SUPPLIER.CSV
TX          CSV          232,433  01-11-99  6:49p TX.CSV
    2 file(s)                469,284 bytes
  
```

Directory of D:\CASM-OUTPUT\Base-Case-w-Mitigation\Group-13

```

    <DIR>                02-04-99  4:03p
    <DIR>                02-04-99  4:03p
SUPPLIER CSV          145,401  01-11-99  6:19p SUPPLIER.CSV
TX          CSV          116,704  01-11-99  6:19p TX.CSV
    2 file(s)                262,105 bytes
  
```

Directory of D:\CASM-OUTPUT\Base-Case-w-Mitigation\Group_14

```
                <DIR>                02-04-99  4:03p
                <DIR>                02-04-99  4:03p
SUPPLIER CSV      143,158  01-11-99  6:35p SUPPLIER.CSV
TX          CSv      116,200  01-11-99  6:35p TX.CSV
                2 file(s)                259,358 bytes
```

Directory of D:\CASM-OUTPUT\Base-Case-w-Mitigation\Group_15

```
                <DIR>                02-04-99  4:03p
                <DIR>                02-04-99  4:03p
SUPPLIER CSV      132,351  01-11-99  5:59p SUPPLIER.CSV
TX          CSv      103,885  01-11-99  5:59p TX.CSV
                2 file(s)                236,236 bytes
```

Directory of D:\CASM-OUTPUT\Base-Case-w-Mitigation\Group_2

```
                <DIR>                02-04-99  4:03p
                <DIR>                02-04-99  4:03p
SUPPLIER CSV      332,009  01-11-99  6:14p SUPPLIER.CSV
TX          CSv      354,821  01-11-99  6:14p TX.CSV
                2 file(s)                686,830 bytes
```

Directory of D:\CASM-OUTPUT\Base-Case-w-Mitigation\GROUP-3

```
                <DIR>                02-04-99  4:03p
                <DIR>                02-04-99  4:03p
SUPPLIER CSV      259,470  01-11-99  6:13p SUPPLIER.CSV
TX          CSv      274,524  01-11-99  6:13p TX.CSV
                2 file(s)                533,994 bytes
```

Directory of D:\CASM-OUTPUT\Base-Case-w-Mitigation\Group_4

```
                <DIR>                02-04-99  4:03p
                <DIR>                02-04-99  4:03p
SUPPLIER CSV      163,227  01-11-99  6:04p SUPPLIER.CSV
TX          CSv      155,974  01-11-99  6:04p TX.CSV
                2 file(s)                319,201 bytes
```

Directory of D:\CASM-OUTPUT\Base-Case-w-Mitigation\Group_5

```
                <DIR>                02-04-99  4:03p
                <DIR>                02-04-99  4:03p
SUPPLIER CSV      80,685    01-11-99  7:06p SUPPLIER.CSV
TX          CSv      71,775    01-11-99  7:06p TX.CSV
                2 file(s)                152,460 bytes
```

Directory of D:\CASM-OUTPUT\Base-Case-w-Mitigation\Group_6

```
                <DIR>                02-04-99  4:03p
                <DIR>                02-04-99  4:03p
SUPPLIER CSV      178,812  01-11-99  6:03p SUPPLIER.CSV
TX          CSv      191,866  01-11-99  6:03p TX.CSV
                2 file(s)                370,678 bytes
```

Directory of D:\CASM-OUTPUT\Base-Case-w-Mitigation\Group_7

<DIR> 02-04-99 4:03p
<DIR> 02-04-99 4:03p

SUPPLIER CSV 159,555 01-11-99 5:41p SUPPLIER.CSV
 TX CSV 160,246 01-11-99 5:41p TX.CSV
 2 file(s) 319,801 bytes

Directory of D:\CASM-OUTPUT\Base-Case-w-Mitigation\Group-8

<DIR> 02-04-99 4:03p
 <DIR> 02-04-99 4:03p
 SUPPLIER CSV 204,732 01-11-99 5:49p SUPPLIER.CSV
 TX CSV 219,620 01-11-99 5:49p TX.CSV
 2 file(s) 424,352 bytes

Directory of D:\CASM-OUTPUT\Base-Case-w-Mitigation\Group_9

<DIR> 02-04-99 4:03p
 <DIR> 02-04-99 4:03p
 SUPPLIER CSV 173,925 01-11-99 9:17p SUPPLIER.CSV
 TX CSV 171,968 01-11-99 9:17p TX.CSV
 2 file(s) 345,893 bytes

Directory of D:\CASM OUTPUT\Loop Flow Analysis

<DIR> 02-04-99 4:03p
 <DIR> 02-04-99 4:03p
 GROUP 1 <DIR> 02-04-99 4:03p Group_1
 GROUP 10 <DIR> 02-04-99 4:03p GROUP - 10
 GROUP-11 <DIR> 02-04-99 4:03p GROUP-11
 GROUP-12 <DIR> 02-04-99 4:03p Group_12
 GROUP - 13 <DIR> 02-04-99 4:03p Group_13
 GROUP-14 <DIR> 02-04-99 4:03p GROUP-14
 GROUP-15 <DIR> 02-04-99 4:03p Group_15
 GROUP 2 <DIR> 02-04-99 4:03p GROUP 2
 GROUP 3 <DIR> 02-04-99 4:03p Group 3
 GROUP 4 <DIR> 02-04-99 4:03p Group 4
 GROUP 5 <DIR> 02-04-99 4:03p Group 5
 GROUP 6 <DIR> 02-04-99 4:03p Group 6
 GROUP-7 <DIR> 02-04-99 4:03p Group-7
 GROUP - 8 <DIR> 02-04-99 4:03p Group_8
 GROUP-9 <DIR> 02-04-99 4:03p GROUP-9
 0 file(s) 0 bytes

Directory of D:\CASM-OUTPUT\Loop Flow Analysis\Group_1

<DIR> 02-04-99 4:03p
 <DIR> 02-04-99 4:03p
 SUPPLIER CSV 260,382 01-11-99 6:35p SUPPLIER.CSV
 TX CSV 291,733 01-11-99 6:35p TX.CSV
 2 file(s) 552,115 bytes

Directory of D:\CASM-OUTPUT\Loop Flow Analysis\GROUP-10

<DIR> 02-04-99 4:03p
 <DIR> 02-04-99 4:03p
 SUPPLIER CSV 176,938 01-11-99 7:57p SUPPLIER.CSV
 TX CSV 187,364 01-11-99 7:57p TX.CSV
 2 file(s) 364,302 bytes

Directory of D:\CASM-OUTPUT\Loop Flow Analysis\GROUP-11

<DIR>

02-04-99 4:03p

```
                <DIR>                02-04-99  4:03p  ..  
SUPPLIER CSV      204,738  01-11-99  7:54p  SUPPLIER.CSV  
TX           CSV      197,397  01-11-99  7:54p  TX.CSV  
2 file(s)                402,135 bytes
```

Directory of D:\CASM-OUTPUT\Loop Flow Analysis\Group_12

```
                <DIR>                02-04-99  4:03p  
                <DIR>                02-04-99  4:03p  
SUPPLIER CSV      236,935  01-11-99  8:15p  SUPPLIER.CSV  
TX           CSV      234,365  01-11-99  8:15p  TX.CSV  
2 file(s)                471,300 bytes
```

Directory of D:\CASM-OUTPUT\Loop Flow Analysis\Group_13

```
                <DIR>                02-04-99  4:03p  
                <DIR>                02-04-99  4:03p  
SUPPLIER CSV      145,468  01-11-99  8:32p  SUPPLIER.CSV  
TX           CSV      117,071  01-11-99  8:32p  TX.CSV  
2 file(s)                262,539 bytes
```

Directory of D:\CASM-OUTPUT\Loop Flow Analysis\GROUP-14

```
                <DIR>                02-04-99  4:03p  
                <DIR>                02-04-99  4:03p  
SUPPLIER CSV      143,381  01-11-99  8:24p  SUPPLIER.CSV  
TX           CSV      116,843  01-11-99  8:24p  TX.CSV  
2 file(s)                260,224 bytes
```

Directory of D:\CASM-OUTPUT\Loop Flow Analysis\Group_15

```
                <DIR>                02-04-99  4:03p  
                <DIR>                02-04-99  4:03p  
SUPPLIER CSV      132,935  01-11-99  7:58p  SUPPLIER.CSV  
TX           CSV      105,121  01-11-99  7:58p  TX.CSV  
2 file(s)                238,056 bytes
```

Directory of D:\CASM-OUTPUT\Loop Flow Analysis\GROUP-2

```
                <DIR>                02-04-99  4:03p  
                <DIR>                02-04-99  4:03p  
SUPPLIER CSV      333,031  01-11-99  7:28p  SUPPLIER.CSV  
TX           CSV      362,641  01-11-99  7:28p  TX.CSV  
2 file(s)                695,672 bytes
```

Directory of D:\CASM-OUTPUT\Loop Flow Analysis\Group_3

```
                <DIR>                02-04-99  4:03p  
                <DIR>                02-04-99  4:03p  
SUPPLIER CSV      260,491  01-11-99  7:45]p  SUPPLIER.CSV  
TX           CSV      279,690  01-11-99  7:45p  TX.CSV  
2 file(s)                540,181 bytes
```

Directory of D:\CASM-OUTPUT\Loop Flow Analysis\Group_4

```
                <DIR>                02-04-99  4:03p  
                <DIR>                02-04-99  4:03p
```

| | | | | | |
|-----------|-----|---------------|----------|-------|--------------|
| SUPPLIER | CSV | 163,732 | 01-11-99 | 7:36p | SUPPLIER.CSV |
| TX | CSv | 157,955 | 01-11-99 | 7:36p | TX.CSV |
| 2 file(s) | | 321,687 bytes | | | |

Directory of D:\CASM-OUTPUT\Loop Flow Analysis\Group_5

```
<DIR> 02-04-99      4:03p
<DIR> 02-04-99      4:03p
SUPPLIER CSV      80,681  01-11-99 10:50p SUPPLIER.CSV
TX       CSV      72,018  01-11-99 10:50p TX.CSV
2 file(s)                152,699 bytes
```

Directory of D:\CASM-OUTPUT\Loop Flow Analysis\Group_6

```
<DIR>      02-04-99 4:03p
<DIR>      02-04-99 4:03p
SUPPLIER CSV    178,881 01-11-99 7:44p SUPPLIER.CSV
TX       CSV    192,394 01-11-99 7:44p TX.CSV
2 file(s)                371,275 bytes
```

Directory of D:\CASM-OUTPUT\Loop Flow Analysis\Group_7

```
<DIR>      02-04-99 4:03p
<DIR>      02-04-99 4:03p
SUPPLIER CSV    160,072 01-11-99 7:43p SUPPLIER.CSV
TX       CSV    161,203 01-11-99 7:43p TX.CSV
2 file(s)                321,275 bytes
```

Directory of D:\CASM-OUTPUT\Loop Flow Analysis\Group_8

```
<DIR>      02-04-99 4:03p
<DIR>      02-04-99 4:03p
SUPPLIER CSV    205,914 01-11-99 11:07p SUPPLIER.CSV
TX       CSV    225,009 01-11-99 11:07p TX.CSV
2 file(s)                430,923 bytes
```

Directory of D:\CASM-OUTPUT\Loop Flow Analysis\GROUP-9

```
<DIR>      02-04-99 4:03p
<DIR>      02-04-99 4:03p
SUPPLIER CSV    174,862 01-11-99 7:58p SUPPLIER.CSV
TX       CSV    176,102 01-11-99 7:58p TX.CSV
2 file(s)                350,964 bytes
```

Directory of D:\CASM-OUTPUT\No-Tx-Rates

```
<DIR>      02-04-99 4:03p
<DIR>      02-04-99 4:03p
GROUP 1     <DIR>      02-04-99 4:03p Group_1
GROUP 2     <DIR>      02-04-99 4:03p Group_2
GROUP 3     <DIR>      02-04-99 4:03p Group_3
GROUP-4     <DIR>      02-04-99 4:03p Group_4
GROUP-5     <DIR>      02-04-99 4:03p Group_5
0 file(s)                0 bytes
```

Directory of D:\CASM-OUTPUT\No-Tx-Rates\Group_1

```
<DIR>      02-04-99 4:03p
<DIR>      02-04-99 4:03p
SUPPLIER CSV    567,113 01-11-99 9:45p SUPPLIER.CSV
TX       CSV    670,402 01-11-99 9:45p TX.CSV
```

2 file(s)

1,237,515 bytes

ATTACHMENT
KPSC Case No. 99-149
KESI's (1st SET)
Order Dated April 28, 1999
Item No 32
Sheet 19 of 36

Directory of D:\CASM-OUTPUT\No-Tx-Rates\Group_2

```
                <DIR>          02-04-99  4:03p
                <DIR>          02-04-99  4:03p
SUPPLIER CSV      538,453  01-11-99  9:37p  SUPPLIER.CSV
TX          CSv     603,926  01-11-99  9:37p  TX.CSV
                2 file(s)          1,142,379 bytes
```

Directory of D: CASM-OUTPUT No-Tx-Rates Group_3

```
                <DIR>02-04-99          4:03p
                <DIR>02-04-99          4:03p
SUPPLIER CSV      89,246  01-12-99  2:53p  SUPPLIER.CSV
TX          CSv    100,051  01-12-99  4:17p  TX.CSV
                2 file(s)          189,297 bytes
```

Directory of D:\CASM-OUTPUT\No-Tx-Rates\Group-4

```
                <DIR>          02-04-99  4:03p
                <DIR>02-04-99          4:03p
SUPPLIER CSV      83,399  01-11-99  8:46p  SUPPLIER.CSV
TX          CSv     94,174  01-11-99  8:46p  TX.CSV
                2 file(s)          177,573 bytes
```

Directory of D:\CASM-OUTPUT\No-Tx-Rates\Group-5

```
                <DIR>          02-04-99  4:03p
                <DIR>          02-04-99  4:03p
SUPPLIER CSV      47,776  01-11-99 11:45p  SUPPLIER.CSV
TX          CSv     49,819  01-11-99 11:45p  TX.CSV
                2 file(s)          97,595 bytes
```

Directory of D:\CASM-OUTPUT\TTC

```
                <DIR>          02-04-99  4:03p
                <DIR>          02-04-99  4:03p
GROUP 1          <DIR>          02-04-99  4:03p  Group_1
GROUP 2          <DIR>          02-04-99  4:03p  Group_2
GROUP-3          <DIR>          02-04-99  4:03p  Group_3
GROUP 4          <DIR>          02-04-99  4:03p  Group_4
GROUP 5          <DIR>          02-04-99  4:03p  Group_5
GROUP-6          <DIR>          02-04-99  4:03p  Group_6
                0 file(s)          0 bytes
```

Directory of D:\CASM-OUTPUT\TTC\Group_1

```
                <DIR>          02-04-99  4:03p
                <DIR>          02-04-99  4:03p
SUPPLIER CSV      253,182  01-11-99  9:20p  SUPPLIER.CSV
TX          CSv     279,181  01-11-99  9:20p  TX.CSV
                2 file(s)          532,363 bytes
```

Directory of D:\CASM-OUTPUT\TTC\Group-2

```
                <DIR>          02-04-99  4:03p
                <DIR>          02-04-99  4:03p
SUPPLIER CSV      320,935  01-11-99  9:02p  SUPPLIER.CSV
```


TX

CSV 350,643 01-11-99 9:02p TX.CSV
2 file(s) 671,578 bytes

Directory of D:\CASM-OUTPUT\TTC\Group_3

```

      <DIR>                02-04-99  4:03p
      <DIR>                02-04-99  4:03p
SUPPLIER CSV          301,441  01-11-99  9:44p SUPPLIER.CSV
TX        CSV          316,590  01-11-99  9:44p TX.CSV
      2 file(s)                618,031 bytes
  
```

Directory of D:\CASM-OUTPUT\TTC\Group_4

```

      <DIR>                02-04-99  4:03p
      <DIR>                02-04-99  4:03p
SUPPLIER CSV          130,041  01-11-99  8:41p SUPPLIER.CSV
TX        CSV          125,006  01-11-99  8:41p TX.CSV
      2 file(s)                255,047 bytes
  
```

Directory of D:\CASM-OUTPUT\TTC\Group_5

```

      <DIR>                02-04-99  4:03p
      <DIR>                02-04-99  4:03p
SUPPLIER CSV           62,093  01-11-99  8:12p SUPPLIER.CSV
TX        CSV           64,192  01-11-99  8:12p TX.CSV
      2 file(s)                126,285 bytes
  
```

Directory of D:\CASM-OUTPUT\TTC\Group_6

```

      <DIR>                02-04-99  4:03p
      <DIR>                02-04-99  4:03p
SUPPLIER CSV           31,935  01-11-99 11:46p SUPPLIER.CSV
TX        CSV           27,248  01-11-99 11:46p TX.CSV
      2 file(s)           59,183 bytes
  
```

Directory of D:\GENERATION

```

      <DIR>                02-04-99  4:03p
      <DIR>                02-04-99  4:03p
AVERAG-5      <DIR>                02-04-99  4:03p Average Real Power Loss Factor
CAPACI-7      <DIR>                02-04-99  4:03p Capacity Additions 1999
GENERA-9      <DIR>                02-04-99  4:03p Generation
HYDROS        <DIR>                02-04-99  4:03p Hydros
VOMAN-13      <DIR>                02-04-99  4:03p VOM and SO2 Estimates
      0 file(s)                0 bytes
  
```

Directory of D:\GENERATION\Average Real Power Loss Factor

```

      <DIR>                02-04-99  4:03p
      <DIR>                02-04-99  4:03p
LOSSES  XLS           67,072  01-13-99 11:53a LOSSES.XLS
      1 file(s)           67,072 bytes
  
```

Directory of D:\GENERATION\Capacity Additions 1999

```

      <DIR>                02-04-99  4:03p
      <DIR>                02-04-99  4:03p
MERCHA-6 XLS           40,960  01-11-99 10:02p Merchant Plants.xls
      1 file(s)           40,960 bytes
  
```

Directory of D:\GENERATION\Generation

<DIR>

02-04-99 4:03p

ATTACHMENT
KPSC Case No. 99-149
KESI's (1st SET)
Order Dated April 28, 1999
Item No 32
Sheet 23 of 36

<DIR> 02-04-99 4:03p ..
 GENERA-6 XLS 13,373,440 01-12-99 7:15p generation.xls
 1 file(s) 13,373,440 bytes

Directory of D:\GENERATION\Hydros

<DIR> 02-04-99 4:03p
 <DIR> 02-04-99 4:03p
 HYDRO--6 DOC 20,992 12-21-98 5:39p Hydro-Methodology.doc
 1 file(s) 20,992 bytes

Directory of D:\GENERATION\VOM and S02 Estimates

<DIR> 02-04-99 4:03p
 <DIR> 02-04-99 4:03p
 S02AND-6 XLS 14,848 01-12-99 2:13p S02 and VOM Estimates.xls
 1 file(s) 14,848 bytes

Directory of D:\LOADS-LAMBIDAS

<DIR> 02-04-99 4:03p
 <DIR> 02-04-99 4:03p
 LAMBIDAS <DIR> 02-04-99 4:03p Lambdas
 LOAD <DIR> 02-04-99 4:03p Load
 0 file(s) 0 bytes

Directory of D:\LOADS-LAMBIDAS\Lambdas

<DIR> 02-04-99 4:03p
 <DIR> 02-04-99 4:03p
 1997 F-5 <DIR> 02-04-99 4:03p 1997 - FERC 714
 COMPAR-7 <DIR> 02-04-99 4:03p Comparison of Hourly Loads & Lambdas
 POWERM-9 <DIR> 02-04-99 4:03p Power Markets Week Data
 0 file(s) 0 bytes

Directory of D:\LOADS-LAMBIDAS\Lambdas\1997-FERC-714

<DIR> 02-04-99 4:03p
 <DIR> 02-04-99 4:03p
 AEP297 CSV 179,686 08-12-98 1:18p aep297.csv
 APS297 CSV 168,070 08-13-98 8:28a aps297.csv
 AUST297 CSV 158,085 09-24-98 3:37p aust297.csv
 CAP0297 CSV 170,783 08-24-98 11:29a capo297.csv
 CIN297 CSV 170,326 08-13-98 8:40a cin297.csv
 COMED297 CSV 197,242 08-13-98 12:52p comed297.csv
 CPL297 CSV 179,673 10-08-98 3:39p cpl297.csv
 CPSA297 CSV 168,485 10-08-98 3:44p cpsa297.csv
 CSWSP-22 CSV 231,838 07-13-98 3:14p cswspp297.csv
 DLC0297 CSV 165,418 08-13-98 8:47a dlco297.csv
 DPL297 CSV 170,842 08-13-98 8:49a dpl297.csv
 DUKE297 CSV 145,613 09-18-98 9:21a duke297.csv
 EDE297 CSV 158,796 08-13-98 1:57p ede297.csv
 EKPC297 CSV 170,915 08-13-98 2:49p ekpc297.csv
 ENT297 CSV 197,239 08-13-98 2:04p ent297.csv
 HPL297 CSV 196,387 09-24-98 3:22p hpl297.csv
 IP297 CSV 166,495 08-13-98 12:58p ip297.csv
 IPL297 CSV 166,571 08-13-98 9:16a ipl297.csv
 KCPL297 CSV 153,902 08-13-98 2:15p kcpl297.csv

| | | | | | |
|---------|-----|---------|----------|-------|-------------|
| KCPU297 | CSV | 170,019 | 08-13-98 | 2:08p | kcpu297.csv |
| KU297 | CSV | 160,907 | 08-13-98 | 9:20a | ku297.csv |

LCRA297 CSV LGE297 CSV MECS297 CSV MPS297 CSV NIPS297 CSV O&GE297 CSV SCEG297
 CSV SIGE297 CSV SMEPA297 CSV SWEPA297 CSV SWPS297 CSV TMPP297 CSV TUEC297 CSV
 TVA297 CSV VIEP297 CSV WEFA297 CSV WEP297 CSV WPL297 CSV WR297 CSV WTU297 CSV
 41 file(s)

170,140 09-24-983:31p
 157,203 08-13-989:23a
 165,945 10-05-989:06a
 171,515 08-13-982:18p
 165,568 08-13-989:25a
 168,225 08-13-982:24p
 167,101 08-24-9811:37a
 160,405 08-13-989:29a
 171,013 08-24-9811:41a
 170,497 07-13-983:14p
 170,721 08-13-982:28p
 169,665 10-08-983:48p
 179,196 10-08-984:08p
 165,123 08-24-9811:47a
 169,850 08-12-981:01p
 170,902 08-13-982:33p
 159,777 08-13-981:13p
 145,635 08-13-981:19p
 169,764 08-13-982:36p
 179,643 10-08-983:37p
 6,995,180 bytes

ATTACHMENT
 KPSC Case No. 99-149
 KESI's (1st SET)
 Order Dated April 28, 1999
 Item No 32
 Sheet 26 of 36

lcra297.csv lge297.csv
 mecs297.csv mps297.csv
 nips297.csv okge297.csv sceg297.csv sige297.csv smepa297.csv swepa297.csv
 swps297.csv tmpp297.csv tuec297.csv tva297.csv
 viep297.csv wefa297.csv wep297.csv wpl297.csv wr297.csv
 wtu297.csv

Directory of D:\LOADS-LAMBDA\Lambda\Comparison of Hourly Loads & Lambdas

<DIR> 02-04-99 4:03p
 <DIR> 02-04-99 4:03p
 29,184 01-13-99 11:27a aep_1997 file v 1998 from client.xls
 45 568 01-13-99 11:28a csw_1997 file v 1997 from client v 1

AEP-19-6 XLS
 CSW-19-8 XLS
 GRAPHS <DIR> 02-04-99 4:03p Graphs
 LAMBA-12 XLS 144,384 01-13-99 11:04a lambda_comparison.xls
 3 file(s) 219,136 bytes

Directory of D:\LOADS-LAMBDA\Lambda\Comparison of Hourly Loads & Lambdas\Graph

<DIR> 02-04-99
 <DIR> 02-04-99
 AEP-LA-6 XLS 1,133,056 01-06-99
 AEP LO-8 XLS 989,696 01-11-99
 CSWER-10 XLS 1,145,856 01-06-99
 CSWER-12 XLS 1,935,360 01-11-99
 CSWSP-14 XLS 2,419,712 01-06-99
 CSWSP-16 XLS 1,601,024 01-11-99
 6 file(s)

9,224,704 bytes

4: 03p 4: 03p 6:28p 10:29p
6:28p 10:29p
6:25p 10:28p

aep_lambda9798.xls
aep_load9798.xls
cswercot_lambda9798.xls
cswercot_load9798.xls
cswspp_lambda9798.xls
cswspp_load9798.xls

Directory of D:\LOADS-LAMBDA\Lambda\Power Markets Week Data

| | | | | |
|--------------|--------|----------|-------|------------------------------|
| <DIR> | | 02-04-99 | 4:03p | |
| <DIR> | | 02-04-99 | 4:03p | |
| LAMBDA-6 XLS | 51,200 | 01-12-99 | 8:14p | Lambda comparison to PMW.xls |
| 1 file(s) | | | | 51,200 bytes |

Directory of D:\LOADS-LAMBDA\Load

1997 - F-5
NERC P-8 DOC

| | | | | |
|-----------|-----------|----------|----------|------------------------|
| <DIR> | | 02-04-99 | | 4:03p |
| <DIR> | | 02-04-99 | | 4:03p |
| <DIR> | | 02-04-99 | 4:03p | 1997 - FERC-714 |
| | 6,974,464 | | 01-12-99 | 4:27p nerc_periods.doc |
| 1 file(s) | | | | 6,974,464 bytes |

Directory of D:\LOADS-LAMBDA\Load\1997-FERC-714

LCRA297 CSV LGE297 CSV MECS297 CSV MPS297 CSV NIPS297 CSV OKGE297 CSV SCEG297
 CSV SIGE297 CSV SMEPA297 CSV SWEPA297 CSV SWPS297 CSV TMPP297 CSV TUEC297 CSV
 TVA297 CSV VIEP297 CSV WEFA297 CSV WEP297 CSV WPL297 CSV WR297 CSV WTU297 CSV
 41 file(s)

ATTACHMENT
 KPSC Case No. 99-149
 KESI's (1st SET)
 Order Dated April 28, 1999
 Item No 32
 Sheet 28 of 36

Directory of D:\LOADS-L

| | |
|---------|----------------|
| 170,140 | 09-24-983:31P |
| 157,203 | 08-13-989:23a |
| 165,945 | 10-05-989:06a |
| 171,515 | 08-13-982:18p |
| 165,568 | 08-13-989:25a |
| 168,225 | 08-13-982:24p |
| 167,101 | 08-24-9811:37a |
| 160,405 | 08-13-989:29a |
| 171,013 | 08-24-9811:41a |
| 170,497 | 07-13-983:14p |
| 170,721 | 08-13-982:28p |
| 169,665 | 10-08-983:48p |
| 179,196 | 10-08-984:08p |
| 165,123 | 08-24-9811:47a |
| 169,850 | 08-12-981:01p |
| 170,902 | 08-13-982:33p |
| 159,777 | 08-13-981:13p |
| 145,635 | 08-13-981:19p |
| 169,764 | 08-13-982:36p |
| 179,643 | 10-08-983:37p |

6,995,180 bytes

lcra297.csv lge297.csv
 mecs297.csv mps297.csv
 nips297.csv okge297.csv sceg297.csv sige297.csv smepa297.csv swepa297.csv
 swps297.csv tmpp297.csv tuec297.csv tva297.csv
 viep297.csv wefa297.csv wep297.csv wpl297.csv wr297.csv
 wtu297.csv

kMBDAS\Lambdas\Comparison of Hourly Loads & Lambdas

| | | |
|----------------|----------------|---------------------------------------|
| | <DIR> 02-04-99 | 4:03p |
| | <DIR> 02-04-99 | 4:03p |
| AEP - 19-6 XLS | 29,184 | 01-13-99 11:27a aep_1997 file v 1998 |
| CSW - 19-8 XLS | 45,568 | 01-13-99 11:28a csw-1997 file v 1997 |
| GRAPHS | <DIR> 02-04-99 | 4:03p Graphs |
| LAMBA-12 XLS | 144,384 | 01-13-99 11:04a lambda_comparison.xls |
| | 3 file(s) | 219,136 bytes |

from client.xls from client v 1

Directory of D:\LOADS-LAMBDA\S\Lambdas\Comparison of Hourly Loads & Lambdas\Graph

| | |
|--------------|-----------|
| | <DIR> |
| | <DIR> |
| AEP-LA-6 XLS | 1,133,056 |
| AEP LO-8 XLS | 989,696 |
| CSWER-10 XLS | 1,145,856 |
| CSWER-12 XLS | 1,935,360 |
| CSWSP-14 XLS | 2,419,712 |
| CSWSP-16 XLS | 1,601,024 |

6 file(s)

02-04-99 4:03p
02-04-99 4:03p
01-06-99 6:28p
01-11-99 10:29p
01-06-99 6:28p
01-11-99 10:29p
01-06-99 6:25p
01-11-99 10:28p

9,224,704 bytes

aep_lambda9798.xls aep_load9798.xls cswercot_lambda9798.xls cswercot
load9798.xls cswspp_lambda9798.xls cswspp_load9798.xls

Directory of D:\LOADS-LAMBDA\Lambda\Power Markets Week Data

<DIR> 02-04-99 4:03p
<DIR> 02-04-99 4:03p
LAM13DA-6 XLS 51,200 01-12-99 8:14p Lambda comparison to PMW.xls
1 file(s) 51,200 bytes

Directory of D:\LOADS-LAMBDA\Load

<DIR> 02-04-99 4:03p
<DIR> 02-04-99 4:03p
1997 - F-5 <DIR> 02-04-99 4:03p 1997FERC714
NERC-P-8 DOC 6,974,464 01-12-99 4:27p
1 file(s) 6,974,464 bytes

Directory of D:\LOADS-LAMBDA\Load\1997-FERC-714

nerc_periods.doc

| | <DIR> | | 02-04-99 | | |
|----------|-------|---------|----------|--------|--------------|
| | <DIR> | | 02-04-99 | | |
| AEC197 | CSV | 162,408 | 08-10-98 | 9:37a | aeci97.csv |
| AEP97 | CSV | 180,256 | 07-13-98 | 8:49a | aep97.csv |
| ALEC97 | CSV | 180,747 | 08-11-98 | 12:09p | alec97.csv |
| AMEREN97 | CSV | 163,155 | 08-12-98 | 10:55a | ameren97.csv |
| APS97 | CSV | 163,152 | 08-10-98 | 1:23p | aps97.csv |
| AUST97 | CSV | 158,304 | 09-24-98 | 1:54p | au8t97.csv |
| BEC97 | CSV | 154,910 | 10-05-98 | 1:01p | bec97.csv |
| BREC97 | CSV | 156,551 | 08-10-98 | 1:23p | brec97.csv |
| BRYAN97 | CSV | 151,532 | 09-24-98 | 2:24p | bryan97.csv |
| CAP097 | CSV | 163,156 | 08-11-98 | 12:17p | capo97.csv |
| CELE97 | CSV | 156,646 | 08-10-98 | 9:36a | cele97.csv |
| CILCO97 | CSV | 154,526 | 08-12-98 | 9:51a | cilco97.csv |
| CIM097 | CSV | 150,323 | 08-10-98 | 9:37a | cimo97.csv |
| CIN97 | CSV | 163,159 | 08-10-98 | 1:23p | cin97.csv |
| COMED97 | CSV | 167,654 | 08-12-98 | 10:14a | comed97.csv |
| CP97 | CSV | 163,155 | 08-10-98 | 1:23p | cp97.csv |
| CPL97 | CSV | 163,155 | 09-24-98 | 2:49p | cpl97.csv |
| CPSA97 | CSV | 163,112 | 10-05-98 | 1:08p | cpsa97.csv |
| CSWSPP97 | CSV | 163,155 | 08-10-98 | 9:36a | cswspp97.csv |
| CWLP96 | CSV | 154,816 | 02-19-98 | 12:00p | cwlp96.csv |
| DEC097 | CSV | 163,160 | 08-10-98 | 1:23p | deco97.csv |
| DGG97 | CSV | 154,395 | 10-05-98 | 1:23p | dgg97.csv |
| DLC097 | CSV | 163,113 | 08-10-98 | 1:23p | dlco97.csv |
| DPC96 | CSV | 154,818 | 02-19-98 | 12:06p | dpc96.csv |
| DPL97 | CSV | 163,152 | 08-10-98 | 1:23p | dpl97.csv |
| DUKE97 | CSV | 168,137 | 09-15-98 | 11:02a | duke97.csv |
| EDE97 | CSV | 154,395 | 08-10-98 | 9:37a | ede97.csv |
| EKPC97 | CSV | 158,404 | 08-10-98 | 1:23p | ekpc97.csv |
| ENT97 | CSV | 170,999 | 08-10-98 | 9:36a | ent97.csv |
| FENER97 | CSV | 163,267 | 08-10-98 | 1:23p | fener97.csv |
| GRRD97 | CSV | 154,543 | 08-10-98 | 9:36a | grrd97.csv |
| HEC97 | CSV | 154,395 | 08-10-98 | 1:23p | hec97.csv |
| HLP97 | CSV | 164,378 | 09-24-98 | 1:59p | hlp97.csv |
| IESC97 | CSV | 163,102 | 08-11-98 | 4:39p | iesc97.csv |
| IPL97 | CSV | 163,131 | 08-10-98 | 1:23p | ipl97.csv |
| IPW96 | CSV | 154,819 | 02-20-98 | 4:52a | ipw96.csv |
| KACY97 | CSV | 154,395 | 08-10-98 | 9:37a | kacy97.csv |
| KCPL97 | CSV | 162,959 | 08-10-98 | 9:37a | kcpl97.csv |
| KU97 | CSV | 163,155 | 08-10-98 | 1:23p | ku97.csv |
| Lafa97 | CSV | 154,390 | 08-10-98 | 9:37a | lafa97.csv |
| LCRA97 | CSV | 160,412 | 09-24-98 | 2:11p | lcra97.csv |
| LEPA97 | CSV | 150,669 | 08-10-98 | 9:37a | lepa97.csv |
| LES97 | CSV | 154,395 | 08-11-98 | 4:57p | les97.csv |
| LGE97 | CSV | 161,773 | 08-10-98 | 1:23p | lge97.csv |

| | | | | | |
|---------|-----|---------|----------|--------|-------------|
| MGE97 | CSV | 154,395 | 08-12-98 | 10:39a | mge97.csv |
| MIDAM97 | CSV | 163,155 | 08-11-98 | 4:57p | midam97.csv |
| MIDW97 | CSV | 148,095 | 08-10-98 | 9:37a | midw97.csv |
| MP97 | CSV | 163,040 | 08-11-98 | 4:39p | mp97.csv |
| MPC97 | CSV | 1541394 | 08-11-98 | 4:39p | mpc97.csv |
| MPS97 | CSV | 154,491 | 08-10-98 | 9:37a | mps97.csv |
| NIPS97 | CSV | 163,155 | 08-10-98 | 1:23p | nips97.csv |
| NPPD97 | CSV | 160,795 | 08-12-98 | 8:36a | nppd97.csv |
| NSP97 | CSV | 1631155 | 08-11-98 | 4:39p | nsp97.csv |
| NYPP96 | CSV | 162,435 | 04-24-98 | 2:09p | nypp96.csv |
| OKGE97 | CSV | 163,155 | 08-10-98 | 9:36a | okge97.csv |
| OPPD97 | CSV | 157,433 | 08-11-98 | 4:39p | oppd97.csv |
| OTP97 | CSV | 154,395 | 08-11-98 | 4:39p | otp97.csv |

PJM9 7
SCEG97
SCPSA95 SEC97
SIGE97 SIPC97 SMEPA97 SMMP97 SOC096 SPRM97 STEC97 STJ097 SWPS97 TMPP97 TNMP97
TUEC97 TVA97
VIEP97 WEFA97 WEP97
WEPL97 WPL97
WPP197 WPS96
WR97
WTU97

CSV
CSV CSV CSV CSV CSV CSV
83 file (s)

171,915 163,155 145,248 154,395 154,531 152,850 154,395 154,395 172,382 154,395
152,572 154,388 163,155 159,698 156,029 168,880 171,914 164,884 154,395 178,567
154,395 162,849 145,635 197,295 163,155 155,484
13,307,277

Directory of D:\MAPP-SPP-RATES

08-10-98 9:35a 08-11-98 12:54p 11-04-97 2:14p 08-10-98 9:37a 08-10-98 1:23p
08-12-98 10:45a 08-11-98 1:06p 08-12-98 8:36a 02-20-98 9:57a 08-10-98 9:37a
10-05-98 1:30p 08-10-98 9:37a 08-10-98 9:36a 10-05-98 2:11p 10-08-98 3:59p
10-08-98 4:06p 08-11-98 12:53p 08-10-98 10:20a 08-10-98 9:37a 08-12-98 11:01a
08-10-98 9:37a 08-12-98 11:06a 08-11-98 4:39p 02-26-98 12:24p 08-10-98 9:37a
09-24-98 2:02p bytes

pjm97.csv
sceg97.csv
scpsa95.csv sec97.csv
sige97.csv sipc97.csv smepa97.csv smmp97.csv soco96.csv sprm97.csv stec97.csv
stjo97.csv swps97.csv tmpp97.csv tnmp97.csv tuec97.csv tva97.csv
viep97.csv wefa97.csv wep97.csv
wepl97.csv wpl97.csv
wppi97.csv wps96.csv
wr97.csv
wtu97.csv

<DIR> 02-04-99 4:03p
<DIR> 02-04-99 4:03p
MAPP-S-6 XLS 358,912 12-17-98 1:12p MAPP-schedule-F.xls
MW-MIL-8 XLS 905,728 12-15-98 9:02p MW-mile-summer99.xls
2 file(s) 1,264,640 bytes

Directory of D:\SALES-PURCHASES

<DIR> 02-04-99 4:03p
<DIR> 02-04-99 4:03p
1997SA-6 XLS 382,464 01-11-99 11:32a
1998SA-8 XLS 122,368 01-11-99 11:30a
SALES-10 XLS 35,328 01-13-99 11:12a
3 file(s) 540,160 bytes

Directory of D:\TC & UC ANALYSIS

<DIR> 02-04-99 4:03p

<DIR> 02-04-99 4:03p
BACKUP-6 XLS 163,328 01-11-99 10:50p
1 file(s) 163,328 bytes

Directory of D:\TRANSMISSION

888RAT-5
COMPAR-7
COMPAR-9
ERCOT-11

1997 Sales & Purchases.xls
1998 Sales & Purchases.xls
Sales-Purchases.xls

backup for workpapers TCUC.xls

<DIR> <DIR> <DIR> <DIR> <DIR> <DIR>

02-04-99 4:03p 02-04-99 4:03p 02-04-99 4:03p 02-04-99 4:03p 02-04-99 4:03p
02-04-99 4:03p

888 rates
Comparison of CSW Transmission Rates
Comparison of FATC v NFATC in SPP
ERCOT Export Transmission Rates

ERCOT-13 <DIR> 02-04-99 4:03p ERCOT OASIS Data
MISOA-15 <DIR> 02-04-99 4:03p MISO and Alliance Rate
SPPTR-17 <DIR> 02-04-99 4:03p SPP Transmission Cost Discounts
TXRAT-19 <DIR> 02-04-99 4:03p TX Rates used in Base Case
0 file(s) 0 bytes

Directory of D:\TRANSMISSION\888 rates

<DIR> 02-04-99 4:03p
<DIR> 02-04-99 4:03p
888-SC-6 XLS 28,672 01-13-99 10:46a 888-schedules.xls
1 file(s) 28,672 bytes

Directory of D:\TRANSMISSION\Comparison of CSW Transmission Rates

<DIR> 02-04-99 4:03p
<DIR> 02-04-99 4:03p
SPP_MW-6 XLS 49,152 01-12-99 2:39p SPP-mw-mile-comp.xls
1 file(s) 49,152 bytes

Directory of D:\TRANSMISSION\Comparison of FATC v NFATC in SPP

<DIR> 02-04-99 4:03p
<DIR> 02-04-99 4:03p
FIRMVS-6 XLS 32,256 01-12-99 7:51p Firm vs Non-Firm ATCs2.xls
1 file(s) 32,256 bytes

Directory of D:\TRANSMISSION\ERCOT Export Transmission Rates

<DIR> 02-04-99 4:03p
<DIR> 02-04-99 4:03p
DCWHEEL-6 XLS 418,304 01-11-99 10:17p DCWheel98.xls
1 file(s) 418,304 bytes

Directory of D:\TRANSMISSION\ERCOT OASIS Data

<DIR> 02-04-99 4:03p
<DIR> 02-04-99 4:03p
ERCOTO-6 DOC 19,456 01-13-99 11:04a Ercot Oasis ATC and TTC
Data.doc
1 file(s) 19,456 bytes

Directory of D:\TRANSMISSION\MISO and Alliance Rate

<DIR> 02-04-99 4:03p
<DIR> 02-04-99 4:03p
ISO-RA-6 XLS 22,528 01-11-99 10:05p ISO_rates.xls
1 file(s) 22,528 bytes

Directory of D:\TRANSMISSION\SPP Transmission Cost Discounts

<DIR> 02-04-99 4:03p
<DIR> 02-04-99 4:03p

SPP-DI-6 XLS 15,872 01-11-99 10:01p spp_discounts.xls
1 file(s) 15,872 bytes

Directory of D:\TRANSMISSION\TX Rates used in Base Case

<DIR> 02-04-99 4:03p
<DIR> 02-04-99 4:03p
TRANSM-6 XLS 139,264 01-13-99 11:37a Transmission Rates.xls

1 file(s)

139,264 bytes

Total files listed:
293 file(s)
309 dir(s)

79,671,411 bytes
0 bytes free

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

What assurances, if any, will the Applicants provide that Kentucky Power's customers will not suffer any decrease in service quality and reliability as a result of the proposed merger?

RESPONSE:

AEP/Kentucky Power commits to maintain the overall quality and reliability of its electric service at levels no less than it has achieved in the past decade.

AEP/Kentucky Power will provide service reliability reports annually indicating its calendar year Kentucky Customer Average Interruption Duration Index (CAIDI) and Kentucky System Average Interruption Frequency Index (SAIFI). These indices shall be determined and reported, including all storms. Definitions for these measures are included in Attachment A, page 1 of 2.

AEP/Kentucky Power also will provide annual Call Center performance measures for those centers which handle Kentucky customer calls. These will include the Call Center Average Speed of Answer (ASA), Abandonment Rate, and Call Blockage. Definitions for these measures are also included in Attachment A, page 2 of 2.

The performance measures described above shall be provided by the end of May of the year following the calendar year in question.

AEP/Kentucky will continue to completely inspect its Kentucky electric facilities every two years and perform tree trimming, lightning arrestor replacement, animal guarding and pole and cross arm replacements.

AEP/Kentucky Power management will compile outage data detailing each circuit's reliability performance. In addition, by monitoring repeated outages on a regular basis, AEP/Kentucky Power will identify and resolve reliability problems which may go unnoticed by using CAIDI and SAIFI results. This data will be coupled with feedback from district

WITNESS: MARK A. BAILEY

RESPONSE CONTINUED

field personnel and supervision and management concerning other locations and situations where the impact of outages are quantified. This process will be used to develop a comprehensive work plan each year which focuses efforts to improve service reliability.

AEP/Kentucky Power plans to continue to maintain a high quality workforce to meet customers' needs.

WITNESS: MARK A. BAILEY

AEP RELIABILITY MEASURES

- 1) System Average Interruption Frequency Index (SAIFI) is defined as the number of customers interrupted divided by the number of customers served. It is calculated by the equation:

$$\text{SAIFI} = \frac{\text{Number of customers interrupted}}{\text{Number of customers served}}$$

2. Customer Average Interruption Duration Index (CAIDI) is defined as the number of customer hours of interruption divided by the number of customers interrupted. It is calculated by the equation:

$$\text{CAIDI} = \frac{\text{Sum of all customer hours of interruption}}{\text{Number of customers interrupted}}$$

AEP CALL CENTER MEASURES

- 1) Average Speed of Answer (ASA) is defined as the average time that elapses in seconds between the instant when a call is answered and the time it is connected to a Call Center representative (CSR) or an interactive voice recorder (IVR). It is calculated using the equation:

$$\text{Average Speed of Answer} = \frac{\text{Time for all calls between call answer and CSR/IVR connection}}{\text{Total number of calls made to the Call Center}}$$

(seconds)

- 2) Abandonment Rate is the percentage of callers who hang up before being connected to a Call Center representative (CSR) or an interactive voice recorder (IVR). It is calculated using the equation:

$$\text{Abandonment Rate} = \frac{\{\text{Total number of callers who hang up}\}}{\{\text{Total number of calls made to the Call Center}\}} \times 100$$

(percent)

- 3) Call Blockage is the percentage of non-outage call attempts which do not get connected to a Call Center (busy signal, etc.). It is calculated using the equation:

$$\text{Call Blockage} = \frac{\{\text{Total number of non-outage calls that do not get connected}\}}{\{\text{Total number of non-outage calls made to the Call Center}\}} \times 100$$

(percent)

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

What additional resources, if any, will be allocated after the proposed merger to improving Kentucky Power's service quality and reliability?

RESPONSE:

The level of resources allocated to address service quality and reliability varies from year to year based on a number of factors. Among these are customer/load growth, storm frequency and magnitude, and reliability performance. The merger is not expected to have a significant impact on this process. AEP commits that its Kentucky operations will have the financial and personnel resources necessary to maintain high-quality, dependable service.

WITNESS: MARK A. BAILEY

CERTIFICATE OF SERVICE

I hereby certify that a copy of the foregoing Joint Applicants' Response to First Set of Interrogatories and Requests for Production of Documents Propounded by Kentucky Electric Steel, Inc. to American Electric Power Company, Inc. was served by overnight delivery on this 3rd day of May, 1999 upon:

Elizabeth E. Blackford
Assistant Attorney General
Office of Rate Intervention
1024 Capital Center Drive
Frankfort, Kentucky 40601

David F. Boehm
Boehm, Kurtz & Lowry
2110 CBLD Center
36 East Seventh Street
Cincinnati, Ohio 45202

James W. Brew
Brickfield Burchette Ritts, P.C.
1025 Thomas Jefferson Street, N.W.
Eighth Floor, West Tower
Washington, D.C. 20007

William H. Jones, Jr.
VanAntwerp, Monge, Jones & Edwards,
LLP
1544 Winchester Avenue
Fifth Floor
Ashland, Kentucky 41105-1111

Richard S. Taylor
Capital Link Consultants
315 High Street
Frankfort, Kentucky 40601


Mark R. Overstreet

KENTUCKY POWER COMPANY

d/b/a

AMERICAN ELECTRIC POWER
PSC CASE NO. 99-149

RESPONSE TO DATA REQUEST (1ST SET)

KENTUCKY ELECTRIC STEEL, INC.

COMMONWEALTH OF KENTUCKY
BEFORE THE PUBLIC SERVICE COMMISSION

REC

MAY 04 1999

PUBLIC SERVICE
COMMISSION

In The Matter Of:

JOINT APPLICATION OF KENTUCKY)
POWER COMPANY, AMERICAN ELECTRIC)
POWER COMPANY, INC., AND CENTRAL)
AND SOUTH WEST CORPORATION)
REGARDING A PROPOSED MERGER)

CASE NO. 99-149

RESPONSE OF KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

Filed May 4, 1999

**COMMONWEALTH OF KENTUCKY
BEFORE THE
PUBLIC SERVICE COMMISSION OF KENTUCKY**

IN THE MATTER OF:

**JOINT APPLICATION OF KENTUCKY POWER COMPANY,)
AMERICAN ELECTRIC POWER COMPANY, INC.)
AND CENTRAL AND SOUTH WEST CORPORATION) Case No. 99-149
REGARDING A PROPOSED MERGER)**

**FIRST SET OF INTERROGATORIES AND
REQUESTS FOR PRODUCTION OF DOCUMENTS
PROPOUNDED BY KENTUCKY ELECTRIC STEEL, INC. TO
AMERICAN ELECTRIC POWER COMPANY, INC.**

Kentucky Electric Steel, Inc. ("KESI") propounds the following Interrogatories and Requests for Production of Documents (collectively referred to herein as "Request") in the above-captioned proceeding. Each Request incorporates fully by reference each and every Instruction as if set forth fully therein. Any questions, comments or objections to said Requests should be directed as soon as feasible to the undersigned counsel in order to expedite the discovery process. American Electric Power Company ("AEP"), is requested to provide its responses by May 4, 1999.

INSTRUCTIONS

1. "AEP" or the "Company" refers to American Electric Power Company and, and their subsidiaries, affiliates, predecessors, successors, officers, directors, agents, employees, and other persons acting in their behalf.
2. In answering each Request, please state the text of the Request prior to providing the response. Each Request and applicable response should be on a separate page. Where there are subparts to a Request, each subpart and applicable response should be on a separate page. Each Request is continuing in nature. Thus, if AEP acquires or discovers

additional or different information with respect to a Request after the Request has been initially answered, AEP is required to supplement its response immediately following the receipt of such additional or different information, giving the additional or different information to the same extent as originally requested. AEP may not postpone serving such responsive supplemental information until after the filing of any testimony or supporting documents in this proceeding. Initial and supplementary responses shall be full, complete and accurate since they will be relied upon by KESI for the purposes of this proceeding. For each Request, list all assumptions made by AEP in answering said Request.

3. To the extent that complete responses addressing the entire review period cannot be made within the Commission's schedule, AEP should make as complete a response as possible, providing all information currently available. Information regarding the entire review period should be provided as a supplemental response as soon as available.
4. In the event that AEP asserts that any of the information requested is deemed by it to be privileged or proprietary, then AEP in its written response should identify any such data, and any supporting documents, by date and general content. AEP should also identify all persons who participated in the preparation of the document and all persons, inside or outside AEP, who received a copy, read or examined any such document. In addition, AEP should indicate its claim of privilege with particularity and describe the grounds upon which privilege is claimed. State the present location of the document and all copies thereof and identify each person having custody or control of the document and said copies.
5. For information considered proprietary or confidential by AEP, KESI will hold said information confidential and make it available only to KESI's counsel and consultants in the present case, consistent with the protective agreement executed by the parties.
6. To the extent that AEP asserts that any requested information is not relevant or not material to any issue in the above-captioned matter, AEP, in its written response hereto, should indicate a specific basis for said assertion in the context of any issues arising in this proceeding.
7. In the event AEP asserts that any requested information is not available in the form requested, AEP, in its written response thereto, should disclose the following:
 - (a) the form in which the requested data currently exists (identifying documents by title);
 - (b) whether it is possible under any circumstances for AEP to provide the data in the form requested;
 - (c) the procedures or calculation necessary to provide the data in the form requested;

- (d) the length of time (in hours or days) necessary for AEP to prepare the data in the form requested; and
 - (e) the earliest dates, time period, and location that representatives of KESI may inspect AEP's files, records or documents in which the requested information currently exists.
8. The Requests contained herein contemplate that individual copies of any documentary material requested will be provided to KESI as is the usual custom in regulatory proceedings. In the event that AEP asserts that any requested documents are too voluminous, or, for some other reason, that copies cannot be provided, AEP will make this documentary material available for inspection at its offices at a reasonable time to be agreed on by counsel for AEP and KESI. Selective copying shall also be provided by AEP pursuant to KESI's designation at that time.
 9. In providing documents, AEP is requested to furnish all documents or items in its physical possession or custody, as well as those materials under the physical possession, custody or control of any other person acting or purporting to act on behalf of AEP or any of AEP's employees or representatives, whether as an agent, independent contractor, attorney, consultant, witness, or otherwise.
 10. To the extent any requested document cannot be provided in full, it shall be provided to the extent possible, with an indication of what document or portion of what document is being withheld and the reasons for withholding said document.
 11. All documents shall be provided in the same order as they are kept or maintained by AEP. To the extent they are attached to each other, documents should not be separated.
 12. Documents not otherwise responsive to this Request shall be provided if such documents mention, discuss, or refer to, documents which are responsive to this Request or if such documents are attached to documents responsive to this Request, and constitute routing slips, transmittal memoranda, letters, comments, evaluations, or similar materials.
 13. For each Request answered, provide the name of the person or persons answering, the title of such persons and the name of the witness or witnesses who will be prepared to testify concerning the matters contained in each response or document provided. AEP shall provide all responses under oath.
 14. "Identify" means as follows:
 - (a) when used in reference to an individual, to state his full name and present or last known residence address and telephone number, his present or last known position and business affiliation, and his position and business affiliation at the time in question;

- (b) when used in reference to a commercial or governmental entity, to state its full name, type of entity (*e.g.*, corporation, partnership, single proprietorship), and its present or last known address;
 - (c) when used in reference to a document, to state the date, author, title, type of document (*e.g.*, letter, memorandum, photograph, tape recording, etc.) and its present or last known location and custodian;
 - (d) when used in reference to a communication, to state the type of communication (*i.e.*, letter, personal conversation, etc.), the date thereof, and the parties thereto and, in the case of a conversation, to state the substance, place, and approximate time thereof, and identity of other persons in the presence of each party thereto; and
 - (e) when used in reference to an act, to state the substance of the act, the date, time, and place of performance, and the identity of the actor and all other persons present.
15. The term "document" as used in the Requests contained herein is used in its customary broad sense, and includes, without limitation, any kind of printed, recorded, written, graphic, or photographic matter and things similar to any of the foregoing, regardless of their author or origin. The term specifically includes reports, studies, statistics, projections, forecasts, decisions and orders, intra-office and inter-office communications, correspondence, memoranda, financial data, summaries or records of conversations or interviews, statements, returns, diaries, work papers, graphs, sketches, computer printouts, summaries or reports of investigations or negotiations, opinions or reports of consultants, photographs, brochures, bulletins, pamphlets, books, articles, advertisements, circulars, press releases, graphic records or representations or publications of any kind (including microfilm, videotape and records, however produced or reproduced), electronic, mechanical and electrical records of any kind (including, without limitation, tapes, tape cassettes, disks and records), other data compilations (including, without limitation, input/output files, source codes, object codes, program documentation, computer programs, computer printouts, cards, tapes, disks and recordings used in automated data processing together with the programming instructions and other material necessary to translate, understand or use the same), all drafts, prints, issues, alterations, modifications, changes and amendments to the foregoing, and all other documents or tangible things of whatever description that constitute or contain information within the scope of a Request that are in the possession of AEP. A Request seeking the identification or production of documents addressing, relating or referring to, or discussing a specified matter encompasses documents having a factual, contextual, or logical nexus to the matter, as well as documents making explicit or implicit reference thereto in the body of the documents. Originals and duplicates of the same document need not be separately identified or provided; however, drafts of a document or documents differing from one another by initials, interlineations, notations, erasures, file

stamps, and the like shall be deemed to be distinct documents requiring separate identification or production.

16. "Communication" shall mean any transmission of information by oral, graphic, written, pictorial, or otherwise perceptible means, including, but not limited to, telephone conversations, letters, telegrams, and personal conversations. A Request seeking the identity of a communication addressing, relating or referring to, or discussing a specified matter encompasses documents having factual, contextual, or logical nexus to the matter, as well as communications in which explicit or implicit reference is made to the matter in the course of the communication.
17. The "substance" of a communication or act includes the essence, purport or meaning of the same, as well as the exact words or actions involved.
18. Words expressing the singular number shall be deemed to express the plural number; those expressing the masculine gender shall be deemed to express the feminine and neuter genders; those expressing the past tense shall be deemed to express the present tense; and vice versa.
19. The unqualified term "or" shall be construed either conjunctively or disjunctively to bring within the scope of these Requests any matters that might otherwise be construed to be outside their scope.
20. The unqualified term "person" shall mean an individual, corporation, partnership, unincorporated association or other business or governmental entity.
21. The term "e.g." indicates illustration by example, not limitation.
22. Unless otherwise indicated, the following Requests shall require you to furnish information and tangible materials pertaining to, in existence, or in effect for the whole or any part of the period from January 1, 1988, through and including the date of your response.
23. Where these Requests seek quantitative or computational information (e.g., models, analyses, databases, formulas) stored by AEP or its consultants in machine-readable form, in addition to providing hard copy, AEP is requested to furnish such machine-readable information in one of the following formats:
 - (a) as Excel worksheet files on diskettes (DS/DD) for IBM PC compatibles;
 - (b) as Lotus 1-2-3™ worksheet files on 3.5 inch diskettes for IBM PC compatibles;
 - (c) as other IBM PC compatible worksheet or database files on 3.5 inch diskettes;
 - (d) as ASCII text diskette files;

- (e) as magnetic tape files readable by DEC-20 TOPS operating system; or
 - (f) as such other magnetic media files as I&M may use.
24. Responses to any of these Requests may include incorporation by reference to responses to other Requests only under the following circumstances:
- (a) the reference is explicit and complies with instruction 10; and
 - (b) unless the entirety of the referenced response is to be incorporated, the specific information or documents of the referenced response shall be expressly identified.
25. KESI requests that AEP send by express delivery service one copy of its responses to this Request to the following three persons:

James W. Brew, Esq.
Brickfield, Burchette & Ritts, P.C.
1025 Thomas Jefferson Street, NW
Eighth Floor-West Tower
Washington, DC 20007

William H. Jones, Esq.
Vanantwerp, Monge, Jones & Edwards
1544 Winchester Avenue
Fifth Floor
Ashland, KY 41101

Richard S. Taylor, Esq.
Attorney at Law
315 High Street
Frankfort, KY 40601

Responsive information and documents should be provided as they become available and should not be withheld until a complete response to all of KESI's requests is available. Please provide all responses as soon as feasible, but, in any event, by May 4, 1999.

INFORMATION REQUESTS OF
KENTUCKY ELECTRIC STEEL, INC.
TO
AMERICAN ELECTRIC POWER COMPANY, INC.

Case No. 99-149

KESI-1 For each of the years 1995, 1996, 1997 and 1998, please provide the following:

- a. reported earned return on equity
- b. reported overall earned return
- c. a list of non-recurring charges
- d. net operating income
- e. operating revenues
- f. revenues, by class, from sales of electricity

KESI-2 For each electric and/or gas utility Mr. Flaherty has assisted in mergers or acquisitions, please indicate:

- a. whether the acquisition occurred
- b. the date of acquisition
- c. the utility or assets acquired
- d. the estimated acquisition net savings or benefits
- e. the actual net savings/benefits
- f. whether any regulatory agency failed to approve the acquisition or merger

KESI-3 Please describe how KPCO will account for merger costs borne by shareholders and the expected impact of such costs on reported earnings for regulatory purposes (*see* Exhibit 4 REM-3, p. 1 of 4).

KESI-4 Please identify all significant factors studied by or for CSW, AEP or Mr. Flaherty that may affect the level of merger costs or the realization of expected merger benefits. Please provide copies of all sensitivity analyses, evaluations, reports or studies performed concerning these factors.

- KESI-5** If the savings or other benefits materially exceed the estimates in the Company's filing, would the Company agree to adjustments to the merger savings credit rider? Please explain.
- KESI-6** Please define and explain the concept of "equivalent net benefits and conditions" applicable under the "Most Favored Nations" provision the Applicants are proposing.
- KESI-7** Will employee retraining costs included in the projected merger costs include the cost of training operating company employees for positions at unregulated affiliated companies?
- KESI-8** Mr. Flaherty's testimony states: [T]he identified merger cost savings are also within the broad range of those developed by other companies in similar situations. Although below the calculated averages of these other transactions, the lack of proximity in service territory, and the scale difference between AEP and CSW (AEP has more than twice the number of employees of CSW which limits the absolute savings available to no more than the smallest resource level) explain these differences.
- a. Please provide the "calculated averages of these other transactions" referenced above.
 - b. Please list any factors evaluated that could produce greater than average cost savings for AEP and CSW.
- KESI-9** Please identify the non-production savings related to costs currently included in Kentucky Power's cost of service.
- KESI-10** Please identify any planned actions to reduce non-production costs as a result of the merger that will not be implemented within 2 years of merger consummation.
- KESI-11** Please describe and explain the expected benefits of the merger with respect to AEP/CSW market based sales of electricity. (I.e., will the merger enhance, impede or have no effect on the combined systems' opportunities to engage in market based sales?
- KESI-12** Please describe the operational benefits to Kentucky Power of the merger.
- KESI-13** What effect will merger of the AEP and CSW system have upon the level of operating reserves, spinning and supplemental, available to Kentucky Power?
- KESI-14** Please describe the effects that the merger of the AEP and CSW system will have on projected environmental compliance costs incurred or to be incurred by Kentucky Power, or allocated to Kentucky Power by AEP?

CERTIFICATE OF SERVICE

I hereby certify that a copy of the foregoing *First Set Of Interrogatories And Requests For Production Of Documents Propounded By Kentucky Electric Steel, Inc. To American Electric Power Company, Inc.* was served via facsimile and First Class U.S. Mail, postage prepaid, this 28th day of April, 1999 on the following:

Mark R. Overstreet, Esq.
Stites & Harbison
421 West Main Street
Frankfurt, KY 40602

Elizabeth E. Blackford, Esq.
Assistant Attorney General
Office of Rate Intervention
1024 Capital Center Drive
Frankfort, KY 40601

Richard G. Raff
Public Service Commission of Kentucky
730 Schenkel Lane
P.O. Box 615
Frankfort, KY 40602

David F. Boehm, Esq.
Boehm, Kurtz & Lowry
2110 CBLD Center
36 East Seventh Street
Cincinnati, OH 45202

William H. Jones, Esq.
VanAntwerp, Monge, Jones & Edwards, LLP
1544 Winchester Avenue
Fifth Floor
Ashland, KY 41105

James W. Brew

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

For each of the years 1995, 1996, 1997 and 1998, please provide the following for KPCO:

- a. reported earned return on equity
- b. reported overall earned return
- c. a list of non-recurring charges
- d. net operating income
- e. operating revenues
- f. revenues, by class, from sales of electricity

RESPONSE:

- a. Reported earned return on (average) equity.

| | |
|------|-------|
| 1995 | 11.7% |
| 1996 | 7.3% |
| 1997 | 8.3% |
| 1998 | 8.2% |
- b. Please refer to Kentucky Power Company's 1998 Annual Report Page 4 attached.
- c. Kentucky Power Company did not have any non-recurring charges for 1995, 1996, 1997, and 1998 in accordance with Generally Accepted Accounting Principles.
- d. Please refer to Kentucky Power Company's Annual Report Page 4 attached.
- e. Please refer to Kentucky Power Company's 1998 Annual Report Page 26 attached.
- f. Please refer to Kentucky Power Company's 1998 Annual Report Page 26 attached.

WITNESS: RICHARD E. MUNCZINSKI

Kentucky Power Company

1998 Annual Report



AEP: America's Energy Partner™

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BACKGROUND

Kentucky Power Company (the Company) is engaged in the generation, sale, purchase, transmission and distribution of electric power serving approximately 170,000 retail customers in eastern Kentucky. Principal industries served are: coal-mining, petroleum refining, primary metals and chemicals. The Company also sells and transmits power at wholesale to other electric utilities, municipalities and non-utility entities engaged in the wholesale power market.

The Company, which was organized in 1919 under the laws of Kentucky, is a subsidiary of American Electric Power Company, Inc., a public utility holding company. The Company does business as American Electric Power (AEP) along with all of the parent's operating subsidiary companies in order to serve its customers more efficiently as one operating organization aligned by distinct business units.

The Company owns and operates the 1,060-megawatt Big Sandy Plant at Louisa, Kentucky and has a long-term unit power agreement with AEP Generating Company, an affiliate, to purchase 390 megawatts of capacity from the Rockport Plant. The generating plant and transmission facilities of the Company and certain other affiliated AEP System utility subsidiaries are operated as an integrated system with their costs and benefits shared through the AEP System Power Pool and AEP Transmission Equalization Agreement. Wholesale energy sales made by the Power Pool are allocated to the Company and the other Pool members. The other AEP System Pool members are: Appalachian Power Company, Columbus Southern Power Company, Indiana Michigan Power Company and Ohio Power Company. The Company is interconnected with three other affiliated companies, AEP Generating Company, Kingsport Power Company and Wheeling Power Company, that are not members of the Power Pool and with numerous unaffiliated utilities through the System. In addition, the Company is directly interconnected with the following unaffiliated entities: Kentucky Utilities Company, East Kentucky Power Cooperative, Inc. and the federal government's Tennessee Valley Authority.

DIRECTORS

| | |
|----------------------|-----------------------|
| Peter J. DeMaria (a) | Gerald P. Maloney (a) |
| E. Linn Draper, Jr. | James J. Markowsky |
| Henry W. Fayne (b) | Armando A. Pena (b) |
| William J. Lhota | Joseph H. Vipperman |

ATTACHMENT
 KPSC Case No. 99-149
 KESI's (1st SET)
 Order Dated April 28, 1999
 Item No 1
 Sheet 4 of 30

OFFICERS

| | |
|---|---|
| E. Linn Draper, Jr. Chairman of the Board and Chief Executive Officer | Timothy P. Bowman Assistant Controller |
| William J. Lhota President and Chief Operating Officer | Gerald R. Knorr Assistant Controller |
| Peter J. DeMaria (a) Vice President and Controller | William L. Scott Assistant Controller |
| Henry W. Fayne (b) Vice President | John M. Adams, Jr. (c) Assistant Secretary |
| Gerald P. Maloney (a) Vice President | Edward L. Berginnis Assistant Secretary |
| James J. Markowsky Vice President | Thomas G. Berkemeyer (d) Assistant Secretary |
| T.C. Mosher Vice President | John B. Shinnock Assistant Secretary |
| Armando A. Pena (b) Vice President, Treasurer and Chief Financial Officer | Errol K. Wagner Assistant Secretary |
| Joseph H. Vipperman Vice President | Bruce M. Barber Assistant Treasurer |
| Leonard V. Assante (b) Controller and Chief Accounting Officer | Christopher J. Keklak Assistant Treasurer |
| John F. DiLorenzo, Jr. Secretary | |

As of January 1, 1999 the current directors and officers of Kentucky Power Company were employees of American Electric Power Service Corporation with two exceptions: Messrs. Mosher and Wagner who were employees of Kentucky Power Company.

- (a) Resigned June 1, 1998
- (b) Elected June 1, 1998
- (c) Resigned January 28, 1998
- (d) Elected January 28, 1998

SELECTED FINANCIAL DATA

| | Year Ended December 31, | | | | |
|--------------------------------|-------------------------|------------------|------------------|------------------|------------------|
| | 1998 | 1997 | 1996 | 1995 | 1994 |
| | (in thousands) | | | | |
| INCOME STATEMENTS DATA: | | | | | |
| Operating Revenues | \$362,999 | \$340,635 | \$323,321 | \$328,144 | \$307,443 |
| Operating Expenses | <u>311,106</u> | <u>293,779</u> | <u>281,978</u> | <u>279,123</u> | <u>261,354</u> |
| Operating Income | 51,893 | 46,856 | 41,343 | 49,021 | 46,089 |
| Nonoperating Income (Loss) | <u>(1,726)</u> | <u>(464)</u> | <u>(594)</u> | <u>3</u> | <u>(102)</u> |
| Income Before Interest Charges | 50,167 | 46,392 | 40,749 | 49,024 | 45,987 |
| Interest Charges | <u>28,491</u> | <u>25,646</u> | <u>23,776</u> | <u>23,896</u> | <u>20,714</u> |
| Net Income | <u>\$ 21,676</u> | <u>\$ 20,746</u> | <u>\$ 16,973</u> | <u>\$ 25,128</u> | <u>\$ 25,273</u> |

| | December 31, | | | | |
|--|-------------------|-------------------|------------------|------------------|------------------|
| | 1998 | 1997 | 1996 | 1995 | 1994 |
| | (in thousands) | | | | |
| BALANCE SHEETS DATA: | | | | | |
| Electric Utility Plant | \$1,043,711 | \$1,006,955 | \$951,602 | \$879,657 | \$851,912 |
| Accumulated Depreciation and Amortization | <u>315,546</u> | <u>296,318</u> | <u>286,640</u> | <u>270,590</u> | <u>259,984</u> |
| Net Electric Utility Plant | <u>\$ 728,165</u> | <u>\$ 710,637</u> | <u>\$664,962</u> | <u>\$609,067</u> | <u>\$591,928</u> |
| Total Assets | <u>\$ 921,847</u> | <u>\$ 886,671</u> | <u>\$833,579</u> | <u>\$772,198</u> | <u>\$739,795</u> |
| Common Stock and Paid-in Capital | \$ 199,200 | \$ 179,200 | \$159,200 | \$129,200 | \$119,200 |
| Retained Earnings | <u>71,452</u> | <u>78,076</u> | <u>84,090</u> | <u>91,381</u> | <u>89,173</u> |
| Total Common Shareholder's Equity | <u>\$ 270,652</u> | <u>\$ 257,276</u> | <u>\$243,290</u> | <u>\$220,581</u> | <u>\$208,373</u> |
| Long-term Debt(a) | <u>\$ 368,838</u> | <u>\$ 341,051</u> | <u>\$293,198</u> | <u>\$292,525</u> | <u>\$253,583</u> |
| Total Capitalization and Liabilities | <u>\$ 921,847</u> | <u>\$ 886,671</u> | <u>\$833,579</u> | <u>\$772,198</u> | <u>\$739,795</u> |

(a) Including portion due within one year.

MANAGEMENT'S NARRATIVE ANALYSIS OF RESULTS OF OPERATIONS

Net Income Increases

Net income for 1998 increased \$0.9 million or 4% largely as a result of growth in wholesale power marketing, trading and transmission service revenues.

Operating Revenues Increase

Operating revenues increased \$22.4 million or 7% due to increased revenues from wholesale sales and transmission services. The increase in operating revenues is as follows:

| Increase (Decrease) (dollars in millions) | From Previous Year | |
|--|--------------------|-------|
| | Amount | % |
| Retail: | | |
| Residential | \$(1.2) | |
| Commercial | 1.4 | |
| Industrial | <u>(0.4)</u> | |
| | (0.2) | (0.1) |
| Wholesale | 17.0 | 24.1 |
| Transmission | 3.9 | 65.7 |
| Other | <u>1.7</u> | 41.1 |
| Total | <u>\$22.4</u> | 6.6 |

The Company as part of the American Electric Power (AEP) System shares the benefits and costs of the System's generating facilities through the AEP System Power Pool (AEP Power Pool). The cost of the System's generating capacity is allocated among the AEP Power Pool members, based on their relative peak demands and generating reserves through the payment or receipt of capacity charges and credits. AEP Power Pool members are also compensated for the out-of-pocket costs of energy delivered to the AEP Power Pool and charged for energy received from the AEP Power Pool.

The AEP Power Pool calculates each Company's prior twelve month peak demand relative to the total

peak demand of all member companies as a basis for sharing revenues and costs. The result of this calculation is each Company's member load ratio (MLR). MLR determines each Company's percentage share of AEP Power Pool revenues and costs. During 1998 the Company's MLR decreased resulting in the Company being allocated a smaller share of wholesale revenues and expenses from the AEP Power Pool.

In 1997 management decided to develop a power marketing and trading business. The power marketing and trading business is conducted by the AEP Power Pool and its revenues and expenses are allocated to AEP Power Pool members based on MLR. During 1998 the trading and marketing volume grew substantially by reflecting management's decision to grow the marketing and trading business. Trading revenues are recorded net of purchases.

The increase in wholesale revenues was due to increased sales of energy to the AEP Power Pool and the Company's share of increased power marketing and net trading revenues. Sales to the AEP Power Pool rose due to the unavailability to the AEP Power Pool of an affiliate's nuclear plant which is on an extended outage. Power marketing revenues are from the sale of power at wholesale to unaffiliated companies. The power is either generated by the AEP Power Pool or purchased from other unaffiliated companies.

Transmission service revenues increased due to a substantial rise in the volume of energy transmitted for other entities over the AEP System's transmission lines. The issuance of open access transmission rules by the Federal Energy

Regulatory Commission facilitated the growth in transmission services. The Company receives its MLR share of the AEP System transmission revenues.

Operating Expenses Increase

Operating expenses increased \$17.3 million or 6% primarily due to increased fuel, purchased power and maintenance expenses. Changes in the components of operating expenses were as follows:

| (dollars in millions) | Increase (Decrease) | |
|---------------------------------------|----------------------|------------|
| | From Previous Year | |
| | Amount | % |
| Fuel | \$ 6.2 | 8.1 |
| Purchased Power | 5.6 | 5.9 |
| Other Operation | (3.7) | (7.3) |
| Maintenance | 6.0 | 24.8 |
| Depreciation and Amortization | 1.6 | 6.1 |
| Taxes Other Than Federal Income Taxes | 0.3 | 3.1 |
| Federal Income Taxes | <u>1.3</u> | 13.0 |
| Total | <u>\$17.3</u> | 5.9 |

The increase in fuel expense reflects increased generation to meet the increase in demand and an increase in the average cost of fuel consumed.

Purchased power expense increased mainly due to the Company's share of purchases of electricity by the AEP Power Pool for resale to other utilities and power marketers. The increase was partially offset by reduced energy and capacity charges from the Power Pool reflecting the unavailability of nuclear generation and a decrease in MLR, respectively.

The decrease in other operation expense reflects an increase in transmission credits received under the AEP System Transmission Equalization Agreement. The Transmission Equalization Agreement combines certain AEP System companies' investments in transmission facilities and shares the costs of ownership in proportion to the System companies' respective peak

demands. Although MLR declined, the Company's additional investment in transmission plant relative to the investment of the other AEP System companies resulted in the increase in Transmission Equalization Agreement credits.

Expenditures to repair storm damage and to restore distribution service after two severe snowstorms accounted for the increase in maintenance expense.

The increase in depreciation and amortization expense reflects additional investment in depreciable plant to make improvements to the Company's transmission and distribution system.

Federal income tax expense attributable to operations increased primarily due to an increase in pre-tax operating income.

The decline in nonoperating income is due to losses from non-regulated electricity trading activities. These trading activities are for forward electricity sales and purchases outside of the AEP Power Pool's traditional marketing area and also include other electricity derivative transactions such as options, swaps, etc. Open non-regulated trades are marked-to-market and recorded in nonoperating income.

Interest charges rose \$2.8 million or 11% due to increased outstanding balances of long-term debt reflecting the issuance of notes payable in November 1998 and October 1997.

Market Risks

The Company has certain market risks inherent in its business activities from changes in electricity commodity prices and interest rates. The allocation of trading of electricity and related financial derivative instruments through the AEP Power Pool exposes the Company to market price risk. Market risk represents the risk of loss that may impact the Company due to adverse changes in electricity commodity market prices and rates. In 1998 the Power Pool substantially increased the volume of its wholesale power marketing and trading activities. Various policies and procedures have been established to manage market risk exposures including the use of a risk measurement model utilizing Value at Risk (VaR). Throughout the year ending December 31, 1998, the Company's share of the highest, lowest and average quarterly VaR in the wholesale trading portfolio was less than \$1 million at a 95% confidence level with a holding period of three business days. The AEP Power Pool uses the variance-covariance method for calculating VaR based on three months of daily prices. Based on this VaR analysis, at December 31, 1998 a near term change in electricity commodity prices is not expected to have a material effect on the Company's results of operations, cash flows or financial condition.

The Company is exposed to risk resulting from changes in interest rates primarily due to short-term and long-term borrowings to fund its business operations. The debt portfolio has variable and fixed interest rates with terms from one day to twenty-six years and an average duration of three years at December 31, 1998. The Company measures interest rate market risk exposure also utilizing a VaR model. The model is based on the Monte Carlo method of simulated price movements with a 95% confidence level and a one year holding period. The volatilities and correlations are based on three years of monthly prices. The risk of potential loss in fair value attributable to the Company's exposure to interest rates, primarily related to long-term debt with fixed interest rates, was \$13 million at December 31, 1998. The Company would not expect to liquidate its entire debt portfolio in a one year holding period. Therefore, a near term change in interest rates should not materially affect results of operations or the financial position of the Company. Also, since the Company's rates are cost-based regulated, the risk of interest rate changes on debt used to finance regulated operations is mitigated.

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INDEPENDENT AUDITORS' REPORT

To the Shareholder and Board of
Directors of Kentucky Power Company:

We have audited the accompanying balance sheets of Kentucky Power Company as of December 31, 1998 and 1997, and the related statements of income, retained earnings, and cash flows for each of the three years in the period ended December 31, 1998. These financial statements are the responsibility of the Company's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, such financial statements present fairly, in all material respects, the financial position of Kentucky Power Company as of December 31, 1998 and 1997, and the results of its operations and its cash flows for each of the three years in the period ended December 31, 1998 in conformity with generally accepted accounting principles.

Deloitte & Touche LLP

DELOITTE & TOUCHE LLP
Columbus, Ohio
February 23, 1999

STATEMENTS OF INCOME

| | Year Ended December 31. | | |
|---------------------------------------|-------------------------|------------------|------------------|
| | 1998 | 1997 | 1996 |
| | (in thousands) | | |
| OPERATING REVENUES | <u>\$362,999</u> | <u>\$340,635</u> | <u>\$323,321</u> |
| OPERATING EXPENSES: | | | |
| Fuel | 83,303 | 77,051 | 67,697 |
| Purchased Power | 100,620 | 95,030 | 96,485 |
| Other Operation | 47,802 | 51,544 | 46,347 |
| Maintenance | 30,462 | 24,417 | 32,793 |
| Depreciation and Amortization | 28,080 | 26,474 | 25,123 |
| Taxes Other Than Federal Income Taxes | 9,687 | 9,397 | 7,790 |
| Federal Income Taxes | <u>11,152</u> | <u>9,866</u> | <u>5,743</u> |
| TOTAL OPERATING EXPENSES | <u>311,106</u> | <u>293,779</u> | <u>281,978</u> |
| OPERATING INCOME | 51,893 | 46,856 | 41,343 |
| NONOPERATING LOSS | <u>(1,726)</u> | <u>(464)</u> | <u>(594)</u> |
| INCOME BEFORE INTEREST CHARGES | 50,167 | 46,392 | 40,749 |
| INTEREST CHARGES | <u>28,491</u> | <u>25,646</u> | <u>23,776</u> |
| NET INCOME | <u>\$ 21,676</u> | <u>\$ 20,746</u> | <u>\$ 16,973</u> |

STATEMENTS OF RETAINED EARNINGS

| | Year Ended December 31. | | |
|-------------------------------|-------------------------|-----------------|-----------------|
| | 1998 | 1997 | 1996 |
| | (in thousands) | | |
| RETAINED EARNINGS JANUARY 1 | \$78,076 | \$84,090 | \$91,381 |
| NET INCOME | 21,676 | 20,746 | 16,973 |
| CASH DIVIDENDS DECLARED | <u>28,300</u> | <u>26,760</u> | <u>24,264</u> |
| RETAINED EARNINGS DECEMBER 31 | <u>\$71,452</u> | <u>\$78,076</u> | <u>\$84,090</u> |

See Notes to Financial Statements.

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BALANCE SHEETS

| | December 31, | |
|---|-------------------|-------------------|
| | 1998 | 1997 |
| | (in thousands) | |
| ASSETS | | |
| ELECTRIC UTILITY PLANT: | | |
| Production | \$ 260,423 | \$ 249,184 |
| Transmission | 326,904 | 303,456 |
| Distribution | 351,407 | 350,793 |
| General | 74,901 | 71,462 |
| Construction Work in Progress | 30,076 | 32,060 |
| Total Electric Utility Plant | 1,043,711 | 1,006,955 |
| Accumulated Depreciation and Amortization | 315,546 | 296,318 |
| NET ELECTRIC UTILITY PLANT | 728,165 | 710,637 |
| | | |
| OTHER PROPERTY AND INVESTMENTS | 12,078 | 6,591 |
| | | |
| CURRENT ASSETS: | | |
| Cash and Cash Equivalents | 1,935 | 1,381 |
| Accounts Receivable: | | |
| Customers | 23,295 | 24,127 |
| Affiliated Companies | 8,797 | 1,722 |
| Miscellaneous | 4,019 | 3,276 |
| Allowance for Uncollectible Accounts | (848) | (525) |
| Fuel - at average cost | 7,888 | 10,685 |
| Materials and Supplies - at average cost | 13,652 | 14,054 |
| Accrued Utility Revenues | 13,560 | 12,981 |
| Energy Marketing and Trading Contracts | 4,726 | - |
| Prepayments | 1,657 | 1,538 |
| TOTAL CURRENT ASSETS | 78,681 | 69,239 |
| | | |
| REGULATORY ASSETS | 92,447 | 90,045 |
| | | |
| DEFERRED CHARGES | 10,476 | 10,159 |
| | | |
| TOTAL | \$ 921,847 | \$ 886,671 |

See Notes to Financial Statements.

| | <u>December 31,</u> | |
|---|---------------------|------------------|
| | <u>1998</u> | <u>1997</u> |
| | (in thousands) | |
| CAPITALIZATION AND LIABILITIES | | |
| CAPITALIZATION: | | |
| Common Stock - Par Value \$50: | | |
| Authorized - 2,000,000 Shares | | |
| Outstanding - 1,009,000 Shares | \$ 50,450 | \$ 50,450 |
| Paid-in Capital | 148,750 | 128,750 |
| Retained Earnings | <u>71,452</u> | <u>78,076</u> |
| Total Common Shareholder's Equity | 270,652 | 257,276 |
| Long-term Debt | <u>308,838</u> | <u>341,051</u> |
| TOTAL CAPITALIZATION | <u>579,490</u> | <u>598,327</u> |
| | | |
| OTHER NONCURRENT LIABILITIES | <u>26,827</u> | <u>26,693</u> |
| | | |
| CURRENT LIABILITIES: | | |
| Long-term Debt Due Within One Year | 60,000 | - |
| Short-term Debt | 20,350 | 36,500 |
| Accounts Payable - General | 12,917 | 13,842 |
| Accounts Payable - Affiliated Companies | 11,814 | 10,732 |
| Customer Deposits | 4,038 | 3,660 |
| Taxes Accrued | 7,256 | 6,130 |
| Interest Accrued | 6,241 | 6,015 |
| Energy Marketing and Trading Contracts | 5,089 | - |
| Other | <u>13,612</u> | <u>14,935</u> |
| TOTAL CURRENT LIABILITIES | <u>141,317</u> | <u>91,814</u> |
| | | |
| DEFERRED INCOME TAXES | <u>158,706</u> | <u>153,945</u> |
| | | |
| DEFERRED INVESTMENT TAX CREDITS | <u>14,200</u> | <u>15,615</u> |
| | | |
| DEFERRED CREDITS | <u>1,307</u> | <u>277</u> |
| | | |
| COMMITMENTS AND CONTINGENCIES (Note 3) | | |
| TOTAL | <u>\$921,847</u> | <u>\$886,671</u> |

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STATEMENTS OF CASH FLOWS

| | Year Ended December 31, | | |
|--|-------------------------|-----------|-----------|
| | 1998 | 1997 | 1996 |
| | (in thousands) | | |
| OPERATING ACTIVITIES: | | | |
| Net Income | \$ 21,676 | \$ 20,746 | \$ 16,973 |
| Adjustments for Noncash Items: | | | |
| Depreciation and Amortization | 28,092 | 26,486 | 25,196 |
| Deferred Income Taxes | 3,607 | 741 | 1,864 |
| Deferred Investment Tax Credits | (1,415) | (1,392) | (1,390) |
| Changes in Certain Current Assets and Liabilities: | | | |
| Accounts Receivable (net) | (6,663) | (283) | 1,596 |
| Fuel, Materials and Supplies | 3,199 | (2,320) | (6,412) |
| Accrued Utility Revenues | (579) | (4,806) | 5,325 |
| Accounts Payable | 157 | (6,483) | 9,291 |
| Payment of Disputed Tax and Interest Related to COLI | (5,376) | - | - |
| Other (net) | (1,538) | 8,576 | (7,410) |
| Net Cash Flows From Operating Activities | 41,160 | 41,265 | 45,033 |
| INVESTING ACTIVITIES: | | | |
| Construction Expenditures | (43,769) | (66,642) | (75,816) |
| Proceeds from Sales of Property | - | - | 250 |
| Net Cash Flows Used For Investing Activities | (43,769) | (66,642) | (75,566) |
| FINANCING ACTIVITIES: | | | |
| Capital Contributions from Parent Company | 20,000 | 20,000 | 30,000 |
| Issuance of Long-term Debt | 29,816 | 47,587 | 74,985 |
| Retirement of Long-term Debt | (2,203) | - | (74,738) |
| Change in Short-term Debt (net) | (16,150) | (15,175) | 24,625 |
| Dividends Paid | (28,300) | (26,760) | (24,264) |
| Net Cash Flows From Financing Activities | 3,163 | 25,652 | 30,608 |
| Net Increase in Cash and Cash Equivalents | 554 | 275 | 75 |
| Cash and Cash Equivalents January 1 | 1,381 | 1,106 | 1,031 |
| Cash and Cash Equivalents December 31 | \$ 1,935 | \$ 1,381 | \$ 1,106 |

See Notes to Financial Statements.

NOTES TO FINANCIAL STATEMENTS

1. SIGNIFICANT ACCOUNTING POLICIES:

Organization

Kentucky Power Company (the Company or KPCo) is a wholly-owned subsidiary of American Electric Power Company, Inc. (AEP Co., Inc.), a public utility holding company. KPCo is engaged in the generation, purchase, sale, transmission and distribution of electric power serving 170,000 retail customers in eastern Kentucky and does business as American Electric Power (AEP). The Company supplies electric power to the AEP System Power Pool (AEP Power Pool) and shares the revenues and costs of Power Pool wholesale sales to neighboring utility systems and power marketers. The Company also sells wholesale power to municipalities. As a member of the AEP Power Pool and a signatory company to the American Electric Power System (AEP System) Transmission Equalization Agreement, the Company's generating and transmission facilities are operated in conjunction with the facilities of certain other AEP affiliated utilities as an integrated utility system.

Regulation

As a subsidiary of AEP Co., Inc., the Company is subject to regulation by the Securities and Exchange Commission (SEC) under the Public Utility Holding Company Act of 1935 (1935 Act). Retail rates are regulated by the Kentucky Public Service Commission (KPSC). The Federal Energy Regulatory Commission (FERC) regulates the Company's wholesale rates.

Basis of Accounting

As a cost-based rate-regulated entity, KPCo's financial statements reflect the actions of regulators

that may result in the recognition of revenues and expenses in different time periods than enterprises that are not rate regulated. In accordance with Statement of Financial Accounting Standards (SFAS) 71, "Accounting for the Effects of Certain Types of Regulation," regulatory assets (deferred expenses) and regulatory liabilities (deferred income) are recorded to reflect the economic effects of regulation and to match expenses with regulated revenues.

Use of Estimates

The preparation of these financial statements in conformity with generally accepted accounting principles requires in certain instances the use of estimates. Actual results could differ from those estimates.

Utility Plant

Electric utility plant is stated at original cost and is generally subject to first mortgage liens. Additions, major replacements and betterments are added to the plant accounts. Retirements of plant are deducted from the electric utility plant in service account and deducted from accumulated depreciation together with associated removal costs, net of salvage. The costs of labor, materials and overheads incurred to operate and maintain utility plant are included in operating expenses.

Allowance for Funds Used During Construction (AFUDC)

AFUDC is a noncash nonoperating income item that is capitalized and recovered through depreciation over the service life of utility plant. It represents the estimated cost of borrowed and equity funds used to finance construction projects. The

amounts of AFUDC for 1998, 1997 and 1996 were not significant.

Depreciation and Amortization

Depreciation is provided on a straight-line basis over the estimated useful lives of property and is calculated largely through the use of composite rates by functional class. The annual composite depreciation rates for 1998, 1997 and 1996 were as follows:

| <u>Functional Class of Property</u> | <u>Annual Composite Depreciation Rates</u> |
|-------------------------------------|--|
| Production | 3.8% |
| Transmission | 1.7% |
| Distribution | 3.5% |
| General | 2.5% |

Expenditures for the demolition and removal of plant are charged to the accumulated provision for depreciation and recovered through depreciation charges included in rates.

Cash and Cash Equivalents

Cash and cash equivalents include temporary cash investments with original maturities of three months or less.

Operating Revenues and Fuel Cost

Revenues include the accrual of electricity consumed but unbilled at month-end as well as billed revenues. Changes in retail jurisdictional fuel costs are deferred until reflected in billings to customers in later months through a fuel cost recovery mechanism. Wholesale jurisdictional fuel cost changes are expensed and billed as incurred.

Derivative Financial Instruments

During 1998, the AEP Power Pool substantially increased the volume of its power marketing and trading transactions (trading activities) in which the Company shares. Trading activities involve the sale of

electricity under physical forward contracts at fixed and variable prices and the trading of electricity contracts including exchange traded futures and options and over-the-counter options and swaps. The majority of these transactions represent physical forward contracts in the AEP System's traditional marketing area and are typically settled by entering into offsetting contracts. The net revenues from these transactions are included in operating revenues for ratemaking, accounting and financial and regulatory reporting purposes.

In addition the AEP Power Pool enters into transactions for the purchase and sale of electricity options, futures and swaps, and for the forward purchase and sale of electricity outside of the AEP System's traditional marketing area. These non-regulated trading activities are included in nonoperating income and accounted for on a mark-to-market basis. The unrealized mark-to-market gains and losses from such non-regulated trading activity are reported as assets and liabilities, respectively.

The Company enters into forward contracts to manage the exposure to unfavorable changes in the cost of debt to be issued. These anticipatory debt instruments are entered into in order to manage the change in interest rates between the time a debt offering is initiated and the issuance of the debt (usually a period of 60 days). Any resultant gains or losses are deferred and amortized over the life of the debt issuance. There were no such forward contracts outstanding at December 31, 1998 or 1997.

See Note 6 - Financial Instruments, Credit and Risk Management for further discussion.

Reclassification

In the fourth quarter of 1998 the Company changed the presentation of its trading activities from a gross basis (purchases and sales reported separately) to a net basis (purchases and sales are reported on a net basis as revenues). This reclassification had no impact on net income. Certain prior year amounts have been reclassified to conform to current year presentation. Such reclassifications had no impact on previously reported net income.

Income Taxes

The Company follows the liability method of accounting for income taxes as prescribed by SFAS 109, "Accounting for Income Taxes." Under the liability method, deferred income taxes are provided for all temporary differences between the book cost and tax basis of assets and liabilities which will result in a future tax consequence. Where the flow-through method of accounting for temporary differences is reflected in rates, deferred income taxes are recorded with related regulatory assets and liabilities in accordance with SFAS 71.

Investment Tax Credits

Investment tax credits have been accounted for under the flow-through method except where regulatory commissions have reflected investment tax credits in the rate-making process on a deferral basis. Investment tax credits that have been deferred are being amortized over the life of regulated plant investment.

Debt

Gains and losses on reacquisition of debt are deferred and amortized over the remaining term of the reacquired debt in accordance with rate-making treatment. If debt is refinanced, reacquisition costs are deferred and amortized over the

term of the replacement debt commensurate with their recovery in rates.

Debt discount or premium and expenses of debt issuance are amortized over the term of the related debt, with the amortization included in interest charges.

Other Property and Investments

Other property and investments are stated at cost.

Comprehensive Income

There were no material differences between net income and comprehensive income.

2. EFFECTS OF REGULATION:

In accordance with SFAS 71 the financial statements include regulatory assets (deferred expenses) and regulatory liabilities (deferred income) recorded in accordance with regulatory actions in order to match expenses and the resultant revenues from cost-based rates in the same accounting period. Regulatory assets are expected to be recovered in future periods through the rate-making process and regulatory liabilities are expected to reduce future cost recoveries. Among other things, application of SFAS 71 requires that the Company's regulated rates be cost-based and the recovery of regulatory assets must be probable. Management has reviewed all the evidence currently available and concluded that it continues to meet the requirements to apply SFAS 71. In the event a portion of the Company's business were to no longer meet those requirements, net regulatory assets would have to be written off for that portion of the business and assets attributable to that portion of the business would have to be tested for possible impairment and if required an impairment loss recorded unless the

net regulatory assets and impairment losses are recoverable as a stranded cost.

Recognized regulatory assets and liabilities are comprised of the following:

| | <u>December 31,</u> | |
|--|---------------------|---------------------|
| | <u>1998</u> | <u>1997</u> |
| | (in thousands) | |
| Regulatory Assets: | | |
| Amounts Due From Customers for Future Income Taxes | \$85,058 | \$83,904 |
| Other | <u>7,389</u> | <u>6,141</u> |
| Total Regulatory Assets | <u>\$92,447</u> | <u>\$90,045</u> |
| Regulatory Liabilities - | | |
| Deferred Investment Tax Credits | <u>\$14,200</u> | <u>\$15,615</u> |

3. COMMITMENTS AND CONTINGENCIES:

Construction and Other Commitments

Substantial construction commitments have been made to support the Company's utility operations. Such commitments do not include any expenditures for new generating capacity. Construction expenditures for 1999-2001 are estimated to be \$112 million.

Long-term fuel supply contracts generally contain clauses that provide for periodic price adjustments. The contracts are for various terms, the longest of which extends to the year 2001 and contain various clauses that would release the Company from its obligation under certain force majeure conditions. A KPSC fuel adjustment mechanism generally provides for recovery of changes in the cost of fuel.

A constructive marketing program enables residential customers to borrow from area banks to purchase energy efficient electrical equipment, such as heat pumps. KPSC guarantees the loan principal plus interest. The guaranteed amounts totaled \$7 million at December 31, 1998.

Clean Air Act/Air Quality

The US Environmental Protection Agency (Federal EPA) is required by the Clean Air Act Amendments of 1990 (CAAA) to issue rules to implement the law. In 1996 Federal EPA issued final rules governing nitrogen oxides (NOx) emissions that must be met after January 1, 2000 (Phase II of CAAA). The final rules will require substantial reductions in NOx emissions from certain types of boilers including those in the AEP System's power plants and the Company's power plant. To comply with Phase II of CAAA, the Company installed NOx emission control equipment at a capital cost of \$14 million.

On September 24, 1998, Federal EPA finalized rules which require reductions in NOx emissions in 22 eastern states, including Kentucky where the Company's generating plant is located. The implementation of the final rules would be achieved through the revision of state implementation plans (SIPs) by September 1999. SIPs are a procedural method used by each state to comply with Federal EPA rules. The final rules anticipate the imposition of a NOx reduction on utility sources of approximately 85% below 1990 emission levels by the year 2003. On October 30, 1998, a number of utilities, including the Company and the other operating companies of the AEP System, filed petitions in the US Court of Appeals for the District of Columbia Circuit seeking a review of the final rules.

Should the states fail to adopt the required revisions to their SIPs within one year of the date of the final rules (September 24, 1999), Federal EPA has proposed to implement a federal plan to accomplish the NOx reductions. Federal EPA also proposed the approval of portions of petitions filed by eight northeastern states that would result in imposition of NOx emission reductions

on utility and industrial sources in upwind midwestern states. These reductions are substantially the same as those required by the final NOx rules and could be adopted by Federal EPA in the event the states fail to implement SIPs in accordance with the final rules.

Preliminary estimates indicate that compliance could result in required capital expenditures of approximately \$105 million. Compliance costs cannot be estimated with certainty and the actual costs incurred to comply could be significantly different from this preliminary estimate depending upon the compliance alternatives selected to achieve reductions in NOx emissions. Unless such costs are recovered from customers, they would have a material adverse effect on results of operations, cash flows and possibly financial condition.

Litigation

The Internal Revenue Service (IRS) agents auditing the AEP System's consolidated federal income tax returns for the years 1991 to 1993 requested a ruling from their National Office that certain interest deductions claimed by the Company relating to AEP's corporate owned life insurance (COLI) program should not be allowed. As a result of a suit filed by the Company in US District Court (discussed below) this request for ruling was withdrawn by the IRS agents. Adjustments have been or will be proposed by the IRS disallowing COLI interest deductions for taxable years 1992-96. A disallowance of the COLI interest deductions through December 31, 1998 would reduce earnings by approximately \$8 million (including interest). The Company has made no provision for any possible adverse earnings impact from this matter.

In 1998 the Company made payments of taxes and interest attributable to COLI interest

deductions for taxable years 1992-97 to avoid the potential assessment by the IRS of any additional above market rate interest on the contested amount. These payments to the IRS are included on the balance sheet in other property and investments pending the resolution of this matter. The Company will seek refund, either administratively or through litigation, of all amounts paid plus interest. In order to resolve this issue without further delay, on March 24, 1998, the Company filed suit against the US in the US District Court for the Southern District of Ohio. Management believes that it has a meritorious position and will vigorously pursue this lawsuit. In the event the resolution of this matter is unfavorable, it will have a material adverse impact on results of operations and cash flows.

The Company is involved in a number of other legal proceedings and claims. While management is unable to predict the outcome of litigation, it is not expected that the resolution of these matters will have a material adverse effect on the results of operations, cash flows or financial condition.

4. RELATED-PARTY TRANSACTIONS:

KPCo has a Unit Power Purchase Agreement with AEP Generating Company (AEGCo) an affiliated company, which expires in 2004. The agreement provides for the Company to purchase 15% of the total output of the two unit 2,600-mw capacity Rockport Generating Plant. Under the Unit Power Purchase Agreement there is a demand charge for the right to receive the power, which is payable even if the power is not taken. The amount of the demand charge is such that when added to other amounts received by AEGCo, it will enable AEGCo to recover all its fixed expenses including a FERC-approved rate of return on common equity.

Demand charges payable even if the power is not taken and energy purchases under the Unit Power Purchase Agreement were included in purchased power expense as follows:

| | <u>Year Ended December 31,</u> | | |
|---------------|--------------------------------|-----------------|-----------------|
| | <u>1998</u> | <u>1997</u> | <u>1996</u> |
| | (in thousands) | | |
| Demand Charge | \$38,108 | \$39,993 | \$39,622 |
| Energy Charge | <u>29,183</u> | <u>28,393</u> | <u>27,743</u> |
| Total | <u>\$67,291</u> | <u>\$68,386</u> | <u>\$67,365</u> |

Benefits and costs of the AEP System's generating plants are shared by the company and the other affiliated members of the AEP Power Pool. Under the terms of the System Interconnection Agreement, capacity charges and credits are designed to allocate the cost of the System's generating reserves among the AEP Power Pool members based on their relative peak demands and generating reserves. AEP Power Pool members are also compensated for the out-of-pocket costs of energy delivered to the AEP Power Pool and charged for energy received from the AEP Power Pool.

Operating revenues include \$43.5 million in 1998, \$41.0 million in 1997 and \$28.0 million in 1996 for energy supplied to the Power Pool.

Since the Company's internal peak demand exceeds its generating capacity, charges for capacity reservation, which is a charge for the right to receive power from the power pool even if the power is not taken, and charges for energy received from the Power Pool were included in purchased power expense as follows:

| | <u>Year Ended December 31,</u> | | |
|-----------------|--------------------------------|-----------------|-----------------|
| | <u>1998</u> | <u>1997</u> | <u>1996</u> |
| | (in thousands) | | |
| Capacity Charge | \$1,169 | \$ 7,196 | \$ 6,425 |
| Energy Charge | <u>8,504</u> | <u>13,855</u> | <u>19,741</u> |
| Total | <u>\$9,673</u> | <u>\$21,051</u> | <u>\$26,166</u> |

Power marketing and trading operations, which are described in Note 1, are conducted by the AEP

Power Pool and shared with the Company. The Company's operating revenues, purchased power expense and nonoperating income includes amounts for power marketing and trading allocated by the AEP Power Pool as follows:

| | <u>Year Ended December 31,</u> | | |
|-------------------------|--------------------------------|-------------|-------------|
| | <u>1998</u> | <u>1997</u> | <u>1996</u> |
| | (in thousands) | | |
| Operating Revenues | \$29,237 | \$26,965 | \$26,665 |
| Purchased Power Expense | 23,656 | 5,596 | 2,956 |
| Nonoperating Loss | (2,419) | (22) | - |

AEP System electric operating utility companies participate in the AEP Transmission Equalization Agreement. This agreement combines certain AEP System companies' investments in transmission facilities and shares the costs of ownership of those facilities in proportion to the System companies' respective peak demands. Pursuant to the terms of the agreement since the Company's relative investment in transmission facilities is greater than its relative peak demand, other operation expense includes equalization credits of \$6.0 million, \$2.7 million and \$3.3 million in 1998, 1997 and 1996, respectively.

American Electric Power Service Corporation (AEPSC) provides certain managerial and professional services to AEP System companies including the Company. The costs of the services are billed by AEPSC to its affiliated clients on a direct-charge basis whenever possible, and on reasonable bases of proration for shared services. The billings for services are made at cost and include no compensation for the use of equity capital, which is furnished to AEPSC by AEP Co., Inc. Billings from AEPSC are expensed or capitalized depending on the nature of the services rendered. AEPSC and its billings are subject to the regulation of the SEC under the 1935 Act.

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5. SEGMENT INFORMATION:

Effective December 31, 1998 the Company adopted SFAS 131, "Disclosures about Segments of an Enterprise and Related Information". The Company has one reportable segment, a regulated vertically integrated electricity generation and energy delivery business. The Company's operations are managed on an integrated basis because of the substantial impact of bundled cost-based rates and regulatory oversight on business processes, cost structures and operating results. Included in the regulated electric utility segment is the power marketing and trading activities that are discussed in Note 1. For the years ended December 31, 1998, 1997 and 1996, all of the Company's revenues are derived from the generation, sale and delivery of electricity in the US.

6. FINANCIAL INSTRUMENTS, CREDIT AND RISK MANAGEMENT:

The Company is subject to market risk as a result of changes in electricity commodity prices and interest rates. The Company participates in a power marketing and trading operation that manages the exposure to electricity commodity price movements using physical forward purchase and sale contracts at fixed and variable prices, and financial derivative instruments including exchange traded futures and options, over-the-counter options, swaps and other financial derivative contracts at both fixed and variable prices. Physical forward electricity contracts within the AEP System's traditional marketing area are recorded on a net basis as operating revenues in the month when the physical contract settles. The Company's share of the net gains from these regulated transactions for the year ended December 31, 1998 was \$7 million. Physical forward electricity contracts outside AEP's

traditional marketing area and all financial electricity trading transactions where the underlying physical commodity is outside AEP's traditional marketing area are marked to market and recorded in nonoperating income. The Company's share of the net losses from these non-regulated trading transactions for the year ended December 31, 1998 was \$2 million. The unrealized mark-to-market gains and losses from such trading of financial instruments are reported as assets and liabilities, respectively. These activities were not material in prior periods.

The Company is exposed to risk from changes in interest rates primarily due to short-term and long-term borrowings used to fund its business operations. The debt portfolio has fixed interest rates with terms from one day to twenty six years and an average duration of three years at December 31, 1998. A near term change in interest rates should not materially affect results of operations or financial position since the Company would not expect to liquidate its entire debt portfolio in a one year holding period. Also since the Company's rates are cost-based regulated, the risk of interest rate changes on debt used to finance regulated operations is mitigated.

Market Valuation

The book value of cash and cash equivalents, accounts receivable, short-term debt and accounts payable approximate fair value because of the short-term maturity of these instruments.

The book value amounts and fair values of the Company's significant financial instruments at December 31, 1998 and 1997 are summarized in the following table. The fair values of long-term debt are based on quoted market prices for the same or similar issues and the current interest rates offered for instruments of the same remaining maturities. The fair value

of those financial instruments that are marked-to-market are based on management's best estimates using over-the-counter quotations, exchange prices, volatility factors and valuation methodology. The estimates presented herein are not necessarily indicative of the amounts that the Company could realize in a current market exchange. At December 31, 1997 the notional amounts and fair values of derivatives were not material.

| | <u>Book Value</u> | <u>Fair Value</u> |
|------------------------|-------------------|-------------------|
| | (in thousands) | |
| Non-Derivatives | | |
| 1998 | | |
| Long-term Debt | \$368,838 | \$387,500 |
| 1997 | | |
| Long-term Debt | \$341,051 | \$358,500 |

Derivatives
 1998

| | <u>Fair Value</u> | <u>Average Fair Value</u> |
|----------------------------|-------------------|---------------------------|
| | (in thousands) | |
| Trading Assets | | |
| Electric | | |
| Physicals | \$2,900 | \$2,600 |
| Options | 2,100 | 5,000 |
| Swaps | 200 | 100 |
| Trading Liabilities | | |
| Electric | | |
| Futures | (400) | (100) |
| Physicals | (3,100) | (2,900) |
| Options | (1,900) | (5,600) |
| Swaps | (500) | (100) |

At December 31, 1998 the notional amounts of the Company's nonregulated electric trading physical forward contract purchases and sales are 640 Gigawatt hours (Gwh) and 685 Gwh, respectively; the notional amounts for fixed priced swaps purchases and sales are 23 Gwh and 25 Gwh, respectively; and the notional amounts for options to purchase and to sell are 463 Gwh and 332 Gwh, respectively. The Company has a net long position of 25 Gwh for electric future contracts.

At December 31, 1998 the fair value of the assets and liabilities related to the wholesale electric forward contracts was \$23 million and \$23 million, respectively. The related notional amounts were 3,046 Gwh for purchases and 3,109 Gwh for sales.

The average fair value amounts outstanding during the period were \$59 million of assets and \$56.0 million of liabilities.

Credit and Risk Management - In addition to market risk associated with electricity price movements, the Company through the AEP Power Pool is also subject to the credit risk inherent in its risk management activities. Credit risk refers to the financial risk arising from commercial transactions and/or the intrinsic financial value of contractual agreements with trading counter parties, by which there exists a potential risk of nonperformance. The AEP Power Pool has established and enforced credit policies that minimize this risk. The AEP Power Pool accepts as counter parties to forwards, futures, and other derivative contracts primarily those entities that are classified as Investment Grade, or those that can be considered as such due to the effective placement of credit enhancements and/or collateral agreements. Investment grade is the designation given to the four highest debt rating categories (i.e., AAA, AA, A, BBB) of the major rating services, e.g., ratings BBB- and above at Standard & Poor's and Baa3 and above at Moody's. When adverse market conditions have the potential to negatively affect a counter party's credit position, the AEP Power Pool requires further credit enhancements to mitigate risk. Since the formation of the power marketing and trading business in July of 1997, the Company has experienced no significant losses due to the credit risk associated with risk management activities; furthermore, the Company does not anticipate any future material effect on its results of operations, cash flow or financial condition as a result of counter party nonperformance.

7. STAFF REDUCTIONS:

During 1998 an internal evaluation of the power generation organization was conducted with a goal of developing a better organizational structure for a competitive generation market. The study was completed in October 1998. In addition, a review of energy delivery staffing levels was conducted in 1998. As a result approximately 36 power generation and energy delivery positions were identified for elimination.

Severance accruals totaling \$1.9 million were recorded by the Company in December 1998 for reductions in power generation and energy delivery staffs and were charged to other operation expense in the Statements of Income. In the first quarter of 1999 the power generation and energy delivery staff reductions were made.

8. BENEFIT PLANS:

The Company participates in the AEP System qualified pension plan, a defined benefit plan which covers all employees. Net pension costs for the years ended December 31, 1998, 1997 and 1996 were \$322,000, \$424,000 and \$812,000, respectively.

Postretirement Benefits Other Than Pensions are provided for retired employees for medical and death benefits under an AEP System plan. The annual accrued costs were \$2.1 million in 1998, \$2.1 million in 1997 and \$2.8 million in 1996.

A defined contribution employee savings plan required that the Company make contributions to the plan totaling \$714,000 in 1998, \$714,000 in 1997, and \$687,000 in 1996.

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9. FEDERAL INCOME TAXES:

The details of federal income taxes as reported are as follows:

| | <u>Year Ended December 31.</u> | | |
|--|--------------------------------|-----------------|-----------------|
| | <u>1998</u> | <u>1997</u> | <u>1996</u> |
| | (in thousands) | | |
| Charged (Credited) to Operating Expenses (net): | | | |
| Current | \$ 8,387 | \$10,425 | \$ 5,118 |
| Deferred | 3,967 | 660 | 1,857 |
| Deferred Investment Tax Credits | <u>(1,202)</u> | <u>(1,219)</u> | <u>(1,232)</u> |
| Total | <u>11,152</u> | <u>9,866</u> | <u>5,743</u> |
| Charged (Credited) to Nonoperating Income (net): | | | |
| Current | (794) | (359) | (473) |
| Deferred | (360) | 81 | 7 |
| Deferred Investment Tax Credits | <u>(213)</u> | <u>(173)</u> | <u>(158)</u> |
| Total | <u>(1,367)</u> | <u>(451)</u> | <u>(624)</u> |
| Total Federal Income Taxes as Reported | <u>\$ 9,785</u> | <u>\$ 9,415</u> | <u>\$ 5,119</u> |

The following is a reconciliation of the difference between the amount of federal income taxes computed by multiplying book income before federal income taxes by the statutory tax rate, and the amount of federal income taxes reported.

| | <u>Year Ended December 31.</u> | | |
|---|--------------------------------|-----------------|-----------------|
| | <u>1998</u> | <u>1997</u> | <u>1996</u> |
| | (in thousands) | | |
| Net Income | \$21,676 | \$20,746 | \$16,973 |
| Federal Income Taxes | 9,785 | 9,415 | 5,119 |
| Pre-tax Book Income | <u>\$31,461</u> | <u>\$30,161</u> | <u>\$22,092</u> |
| Federal Income Taxes on Pre-tax Book Income at Statutory Rate (35%) | \$11,011 | \$10,556 | \$ 7,732 |
| Increase (Decrease) in Federal Income Taxes Resulting From the Following Items: | | | |
| Depreciation | 1,633 | 1,850 | 1,694 |
| Removal Costs | (840) | (840) | (979) |
| Allowance For Funds Used During Construction | (373) | (364) | (389) |
| Percentage Repair Allowance | (460) | (456) | (445) |
| Corporate Owned Life Insurance | (134) | (328) | (479) |
| Investment Tax Credits (net) | (1,415) | (1,392) | (1,390) |
| Other | <u>363</u> | <u>389</u> | <u>(625)</u> |
| Total Federal Income Taxes as Reported | <u>\$ 9,785</u> | <u>\$ 9,415</u> | <u>\$ 5,119</u> |
| Effective Federal Income Tax Rate | <u>31.1%</u> | <u>31.2%</u> | <u>23.2%</u> |

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The following tables show the elements of the net deferred tax liability and the significant temporary differences giving rise to it:

| | <u>December 31,</u> | |
|--|---------------------|--------------------|
| | <u>1998</u> | <u>1997</u> |
| | (in thousands) | |
| Deferred Tax Assets | \$ 31,453 | \$ 34,276 |
| Deferred Tax Liabilities | <u>(190,159)</u> | <u>(188,221)</u> |
| Net Deferred Tax Liabilities | <u>\$(158,706)</u> | <u>\$(153,945)</u> |
| Property Related Temporary Differences | \$(112,246) | \$(108,850) |
| Amounts Due From Customers For Future Federal Income Taxes | (18,759) | (18,320) |
| Deferred State Income Taxes | (31,460) | (31,561) |
| Other (net) | <u>3,759</u> | <u>4,786</u> |
| Net Deferred Tax Liabilities | <u>\$(158,706)</u> | <u>\$(153,945)</u> |

KPCo joins in the filing of a consolidated federal income tax return with its affiliates in the AEP System. The allocation of the AEP System's current consolidated federal income tax to the System companies is in accordance with SEC rules under the 1935 Act. These rules permit the allocation of the benefit of current tax losses to the System companies giving rise to them in determining their current tax expense. The tax loss of the System parent company, AEP Co., Inc. is allocated to its subsidiaries with taxable income. With the exception of the loss of the parent company, the method of allocation approximates a separate return result for each company in the consolidated group.

The AEP System has settled with the IRS all issues from the audits of the consolidated federal income tax returns for the years prior to 1991. Returns for the years 1991 through 1996 are presently being audited by the IRS. With the exception of the deductibility of interest deductions related to AEP's corporate owned life insurance program, which is discussed under the heading, Litigation, in

Note 3, management is not aware of any issues for open tax years that upon final resolution are expected to have a material adverse effect on results of operations.

10. COMMON SHAREHOLDER'S EQUITY:

The Company received from AEP Co., Inc. cash capital contributions of \$20 million in 1998, \$20 million in 1997 and \$30 million in 1996 which were credited to paid-in capital. There were no other transactions affecting common stock and paid-in capital accounts in 1998, 1997 and 1996.

11. LONG-TERM DEBT AND LINES OF CREDIT:

Long-term debt by major category was outstanding as follows:

| | <u>December 31,</u> | |
|----------------------------------|---------------------|------------------|
| | <u>1998</u> | <u>1997</u> |
| | (in thousands) | |
| First Mortgage Bonds | \$177,313 | \$179,410 |
| Senior Unsecured Notes | 77,553 | 47,708 |
| Notes Payable | 75,000 | 75,000 |
| Junior Debentures | <u>38,972</u> | <u>38,933</u> |
| | 368,838 | 341,051 |
| Less Portion Due Within One Year | <u>60,000</u> | <u>-</u> |
| Total | <u>\$308,838</u> | <u>\$341,051</u> |

First Mortgage Bonds outstanding were as follows:

| | <u>December 31,</u> | |
|------------------------|---------------------|------------------|
| | <u>1998</u> | <u>1997</u> |
| | (in thousands) | |
| % Rate Due | | |
| 7.20 1999 - December 1 | \$ 35,000 | \$ 35,000 |
| 8.95 2001 - May 10 | 20,000 | 20,000 |
| 8.90 2001 - May 21 | 40,000 | 40,000 |
| 6.65 2003 - May 1 | 15,000 | 15,000 |
| 6.70 2003 - June 1 | 15,000 | 15,000 |
| 6.70 2003 - June 1 | 15,000 | 15,000 |
| 7.90 2023 - June 1 | 12,797 | 15,000 |
| 7.90 2023 - June 1 | 25,000 | 25,000 |
| Unamortized Discount | (484) | (590) |
| Total | <u>\$177,313</u> | <u>\$179,410</u> |

Certain first mortgage bond indentures contain maintenance and replacement provisions requiring the deposit of cash or bonds with a trustee or, in lieu thereof,

certification of unfunded property additions.

Senior Unsecured Notes are composed of the following:

| | <u>December 31,</u> | |
|-------------------------|---------------------|-----------------|
| | <u>1998</u> | <u>1997</u> |
| | (in thousands) | |
| <u>% Rate Due</u> | | |
| 6.91 2007 - October 1 | \$48,000 | \$48,000 |
| 6.45 2008 - November 10 | 30,000 | - |
| Unamortized Discount | <u>(447)</u> | <u>(292)</u> |
| Total | <u>\$77,553</u> | <u>\$47,708</u> |

Notes Payable to Banks are composed of the following:

| | <u>December 31,</u> | |
|---------------------------|---------------------|-----------------|
| | <u>1998</u> | <u>1997</u> |
| | (in thousands) | |
| <u>% Rate Due</u> | | |
| 6.42 1999 - April 1 | \$25,000 | \$25,000 |
| 6.57 2000 - April 1 | 25,000 | 25,000 |
| 7.445 2002 - September 20 | <u>25,000</u> | <u>25,000</u> |
| Total | <u>\$75,000</u> | <u>\$75,000</u> |

Junior debentures are composed of the following:

| | <u>December 31,</u> | |
|----------------------|---------------------|-----------------|
| | <u>1998</u> | <u>1997</u> |
| | (in thousands) | |
| <u>% Rate Due</u> | | |
| 8.72 2025 - June 30 | \$40,000 | \$40,000 |
| Unamortized Discount | <u>(1,028)</u> | <u>(1,067)</u> |
| Total | <u>\$38,972</u> | <u>\$38,933</u> |

Interest may be deferred and payment of principal and interest on the junior debentures is subordinated and subject in right to the prior payment in full of all senior indebtedness of the Company.

At December 31, 1998, annual long-term debt payments are as follows:

| | <u>Amount</u> |
|------------------------|------------------|
| | (in thousands) |
| 1999 | \$ 60,000 |
| 2000 | 25,000 |
| 2001 | 60,000 |
| 2002 | 25,000 |
| 2003 | 45,000 |
| Later Years | <u>155,797</u> |
| Total Principal Amount | 370,797 |
| Unamortized Discount | <u>(1,959)</u> |
| Total | <u>\$368,838</u> |

Short-term debt borrowings are limited by provisions of the 1935 Act to \$150 million. Lines of credit are shared with AEP System companies and at December 31, 1998 and 1997 were available in the amounts of \$763 million and \$442 million, respectively. Facility fees of approximately 1/10 of 1% of the short-term lines of credit are required to maintain the lines of credit. Outstanding short-term debt consisted of:

| | <u>Balance</u> | <u>Year-end</u> |
|--------------------|-----------------------|----------------------|
| | <u>Outstanding</u> | <u>Weighted</u> |
| | <u>(in thousands)</u> | <u>Average</u> |
| | | <u>Interest Rate</u> |
| December 31, 1998: | | |
| Notes Payable | \$ 4,850 | 6.4% |
| Commercial Paper | <u>15,500</u> | 6.0% |
| Total | <u>\$20,350</u> | 6.1% |
| December 31, 1997: | | |
| Commercial Paper | <u>\$36,500</u> | 6.8% |

12. LEASES:

Leases of property, plant and equipment are for periods of up to 30 years and require payments of related property taxes, maintenance and operating costs. The majority of the leases have purchase or renewal options and will be renewed or replaced by other leases.

Lease rentals for both operating and capital leases are generally charged to operating expenses in accordance with rate-making treatment. The components of rental costs are as follows:

| | <u>Year Ended December 31,</u> | | |
|---------------------|--------------------------------|----------------|----------------|
| | <u>1998</u> | <u>1997</u> | <u>1996</u> |
| | (in thousands) | | |
| Lease Payments on | | | |
| Operating Leases | \$ 931 | \$ 369 | \$ 402 |
| Amortization of | | | |
| Capital Leases | 4,265 | 3,541 | 2,652 |
| Interest on Capital | | | |
| Leases | <u>1,173</u> | <u>1,548</u> | <u>707</u> |
| Total Lease | | | |
| Rental Costs | <u>\$6,369</u> | <u>\$5,458</u> | <u>\$3,761</u> |

Properties under capital leases and related obligations recorded on the Balance Sheets are as follows:

| | <u>December 31,</u> | |
|---|---------------------|-----------------|
| | <u>1998</u> | <u>1997</u> |
| | (in thousands) | |
| Electric Utility Plant Under Capital Leases: | | |
| Production Plant | \$ 2,022 | \$ 2,000 |
| General Plant | <u>26,741</u> | <u>24,814</u> |
| Total Electric Utility Plant | 28,763 | 26,814 |
| Accumulated Amortization | <u>9,786</u> | <u>8,089</u> |
| Net Electric Utility Plant Under Capital Leases | <u>\$18,977</u> | <u>\$18,725</u> |
| Capital Lease Obligations:* | | |
| Noncurrent Liability | \$14,957 | \$15,006 |
| Liability Due Within One Year | <u>4,020</u> | <u>3,719</u> |
| Total Capital Lease Obligations | <u>\$18,977</u> | <u>\$18,725</u> |

*Represents the present value of future minimum lease payments.

Capital lease obligations are included in other noncurrent and other current liabilities on the Balance Sheets. Properties under operating leases and related obligations are not included in the Balance Sheets.

Future minimum lease payments consisted of the following at December 31, 1998:

| | <u>Capital Leases</u> | <u>Non-cancelable Operating Leases</u> |
|--|-----------------------|--|
| | (in thousands) | |
| 1999 | \$ 5,147 | \$212 |
| 2000 | 4,355 | 149 |
| 2001 | 3,607 | 85 |
| 2002 | 3,096 | 26 |
| 2003 | 2,126 | 23 |
| Later Years | <u>4,634</u> | <u>275</u> |
| Total Future Minimum Lease Payments | 22,965 | <u>\$770</u> |
| Less Estimated Interest Element | <u>3,988</u> | |
| Estimated Present Value of Future Minimum Lease Payments | <u>\$18,977</u> | |

13. SUPPLEMENTARY INFORMATION:

| | <u>Year Ended December 31,</u> | | |
|---|--------------------------------|-------------|-------------|
| | <u>1998</u> | <u>1997</u> | <u>1996</u> |
| | (in thousands) | | |
| Cash was paid for: | | | |
| Interest (net of capitalized amounts) | \$27,857 | \$24,490 | \$24,069 |
| Income Taxes | 8,607 | 11,359 | 9,012 |
| Noncash Acquisitions under Capital Leases | 4,890 | 8,653 | 6,322 |

14. UNAUDITED QUARTERLY FINANCIAL INFORMATION:

| Quarterly Periods Ended | <u>Operating Revenues</u> | <u>Operating Income</u> | <u>Net Income</u> |
|-------------------------|---------------------------|-------------------------|-------------------|
| | (in thousands) | | |
| 1998 | | | |
| March 31 | \$ 87,345 | \$12,091 | \$5,017 |
| June 30 | 84,021 | 9,631 | 2,413 |
| September 30 | 104,922 | 16,551 | 8,442 |
| December 31 | 86,711 | 13,620 | 5,804 |
| 1997 | | | |
| March 31 | 88,580 | 15,240 | 9,131 |
| June 30 | 78,101 | 9,429 | 3,141 |
| September 30 | 84,628 | 10,837 | 4,452 |
| December 31 | 89,326 | 11,350 | 4,022 |

See "Reclassification" section in Note 1 regarding reclassification of prior period amounts.

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OPERATING STATISTICS

| | <u>1998</u> | <u>1997</u> | <u>1996</u> | <u>1995</u> | <u>1994</u> |
|---|------------------|-------------------|------------------|------------------|------------------|
| OPERATING REVENUES (in thousands): | | | | | |
| Retail: | | | | | |
| Residential: | | | | | |
| Without Electric Heating | \$ 40,190 | \$ 40,395 | \$ 41,602 | \$ 43,938 | \$ 42,613 |
| With Electric Heating | <u>64,516</u> | <u>65,522</u> | <u>64,839</u> | <u>63,609</u> | <u>58,047</u> |
| Total Residential | 104,706 | 105,917 | 106,441 | 107,547 | 100,660 |
| Commercial | 60,115 | 58,680 | 58,417 | 58,606 | 55,899 |
| Industrial | 94,186 | 94,644 | 92,322 | 96,647 | 92,993 |
| Miscellaneous | <u>877</u> | <u>864</u> | <u>846</u> | <u>847</u> | <u>832</u> |
| Total Retail | 259,884 | 260,105 | 258,026 | 263,647 | 250,384 |
| Wholesale (sales for resale) | <u>87,401</u> | <u>70,429*</u> | <u>57,141</u> | <u>60,567</u> | <u>53,785</u> |
| Total Revenues from Energy Sales | 347,285 | 330,534* | 315,167 | 324,214 | 304,169 |
| Other | <u>15,714</u> | <u>10,101</u> | <u>8,154</u> | <u>3,930</u> | <u>3,274</u> |
| Total Operating Revenues | <u>\$362,999</u> | <u>\$340,635*</u> | <u>\$323,321</u> | <u>\$328,144</u> | <u>\$307,443</u> |

SOURCES AND USES OF ENERGY
(in millions of kilowatthours):

| | | | | | |
|---|---------------|----------------|---------------|---------------|--------------|
| Sources: | | | | | |
| Net Generated - Steam | 7,891 | 7,640 | 6,030 | 7,318 | 5,842 |
| Purchases - Unaffiliated and Power Pool | <u>3,900</u> | <u>4,318*</u> | <u>4,527</u> | <u>3,437</u> | <u>3,870</u> |
| Total Sources | 11,791 | 11,958* | 10,557 | 10,755 | 9,712 |
| Less: Losses, Company Use, Etc. | <u>416</u> | <u>304</u> | <u>449</u> | <u>413</u> | <u>431</u> |
| Net Sources | <u>11,375</u> | <u>11,654*</u> | <u>10,108</u> | <u>10,342</u> | <u>9,281</u> |
| Uses: | | | | | |
| Retail Sales: | | | | | |
| Residential: | | | | | |
| Without Electric Heating | 795 | 798 | 815 | 857 | 818 |
| With Electric Heating | <u>1,361</u> | <u>1,399</u> | <u>1,376</u> | <u>1,335</u> | <u>1,207</u> |
| Total Residential | 2,156 | 2,197 | 2,191 | 2,192 | 2,025 |
| Commercial | 1,195 | 1,165 | 1,151 | 1,135 | 1,072 |
| Industrial | 3,131 | 3,142 | 3,076 | 2,980 | 2,870 |
| Miscellaneous | <u>10</u> | <u>10</u> | <u>10</u> | <u>10</u> | <u>10</u> |
| Total Retail Sales | 6,492 | 6,514 | 6,428 | 6,317 | 5,977 |
| Wholesale Sales (sales for resale) | <u>4,883</u> | <u>5,140*</u> | <u>3,680</u> | <u>4,025</u> | <u>3,304</u> |
| Total Uses | <u>11,375</u> | <u>11,654*</u> | <u>10,108</u> | <u>10,342</u> | <u>9,281</u> |

*Reclassified.

OPERATING STATISTICS (Concluded)

| | <u>1998</u> | <u>1997</u> | <u>1996</u> | <u>1995</u> | <u>1994</u> |
|--|----------------|----------------|----------------|----------------|----------------|
| AVERAGE COST OF FUEL CONSUMED | | | | | |
| (in cents): (a) | | | | | |
| Per Million Btu | 113 | 111 | 116 | 115 | 115 |
| Per Kilowatthour Generated | 1.06 | 1.03 | 1.11 | 1.09 | 1.08 |
| RESIDENTIAL SERVICE - AVERAGES: | | | | | |
| Annual Kwh Use per Customer: | | | | | |
| With Electric Heating | 18,568 | 19,698 | 20,270 | 20,621 | 19,666 |
| Total | 15,120 | 15,449 | 15,553 | 15,725 | 14,733 |
| Annual Electric Bill: | | | | | |
| With Electric Heating | \$880.31 | \$922.35 | \$955.47 | \$982.20 | \$945.73 |
| Total | \$734.28 | \$744.86 | \$755.74 | \$771.53 | \$732.42 |
| Price per Kwh (in cents): | | | | | |
| With Electric Heating | 4.74 | 4.68 | 4.71 | 4.76 | 4.81 |
| Total | 4.86 | 4.82 | 4.86 | 4.91 | 4.97 |
| NUMBER OF CUSTOMERS: | | | | | |
| Year-End: | | | | | |
| Retail: | | | | | |
| Residential: | | | | | |
| Without Electric Heating | 68,502 | 70,097 | 71,975 | 74,041 | 75,343 |
| With Electric Heating | <u>74,546</u> | <u>72,081</u> | <u>69,676</u> | <u>66,369</u> | <u>63,296</u> |
| Total Residential | 143,048 | 142,178 | 141,651 | 140,410 | 138,639 |
| Commercial | 24,450 | 23,777 | 23,290 | 22,796 | 22,402 |
| Industrial | 1,659 | 1,615 | 1,703 | 1,712 | 1,784 |
| Miscellaneous | <u>525</u> | <u>476</u> | <u>470</u> | <u>466</u> | <u>461</u> |
| Total Retail | 169,682 | 168,046 | 167,114 | 165,384 | 163,286 |
| Wholesale (sales for resale) | <u>127</u> | <u>96</u> | <u>61</u> | <u>37</u> | <u>29</u> |
| Total Electric Customers | <u>169,809</u> | <u>168,142</u> | <u>167,175</u> | <u>165,421</u> | <u>163,315</u> |

(a) Excludes effect of deferred collection of fuel costs.

ATTACHMENT
 KPSC Case No. 99-149
 KESI's (1st SET)
 Order Dated April 28, 1999
 Item No 1
 Sheet 28 of 30

ATTACHMENT
KPSC Case No. 99-149
KESI's (1st SET)
Order Dated April 28, 1999
Item No 1
Sheet 29 of 30

INVESTOR INQUIRIES

Investors should direct inquiries to Investor Services using the toll free number:
1-800-AEP-COMP (1-800-237-2667) or by writing to:

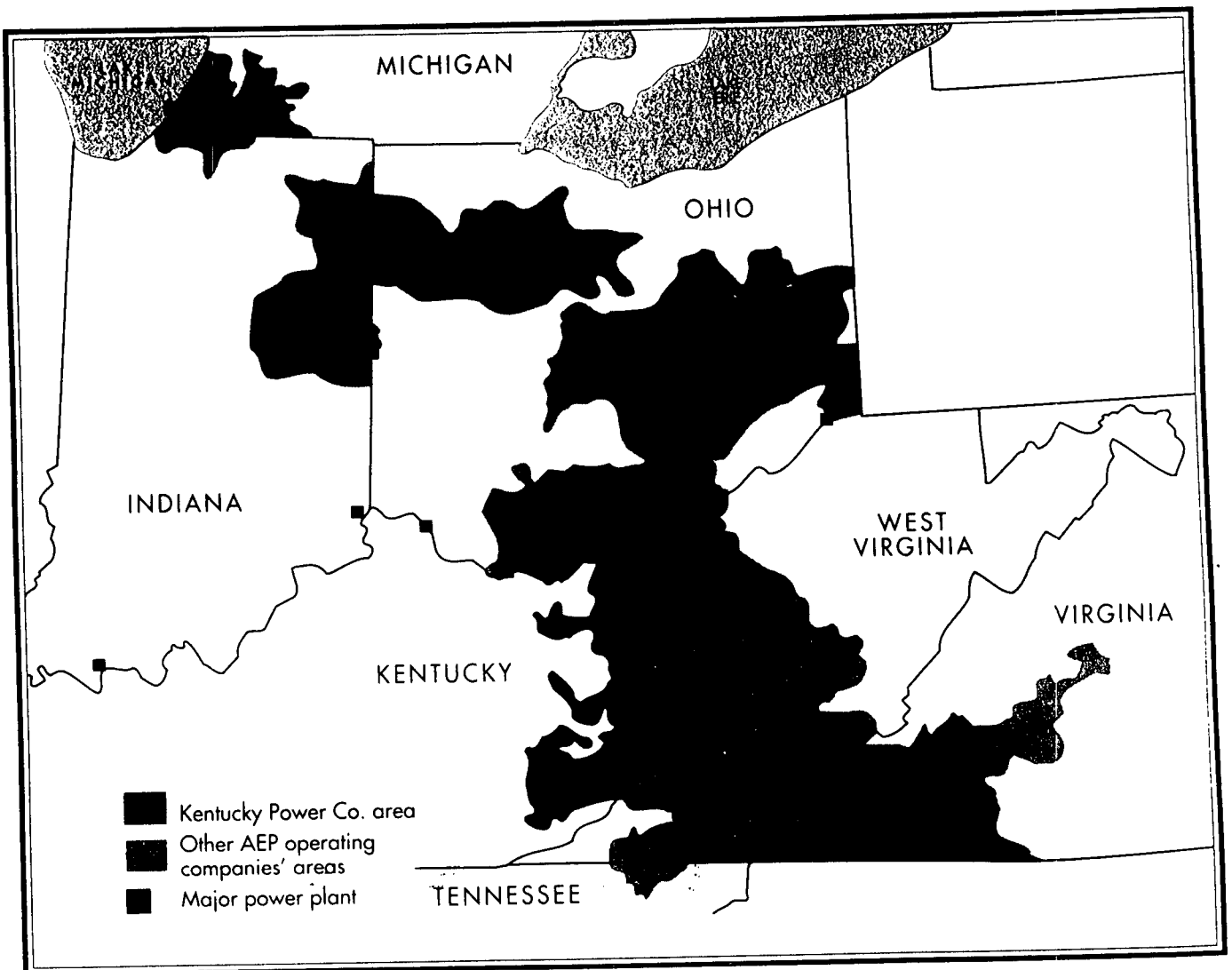
Investor Services
American Electric Power Service Corporation
28th Floor
1 Riverside Plaza
Columbus, OH 43215-2373

FORM 10-K ANNUAL REPORT

The Annual Report (Form 10-K) to the Securities and Exchange Commission will be available in April 1998 at no cost upon written request. Please address requests for copies to:

Financial Reporting Division
American Electric Power Service Corporation
26th Floor
1 Riverside Plaza
Columbus, OH 43215-2373

Kentucky Power Service Area and the American Electric Power System



KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

For each electric and/or gas utility Mr. Flaherty has assisted in mergers or acquisitions, please indicate:

- a. whether the acquisition occurred
- b. the date of acquisition
- c. the utility or assets acquired
- d. the estimated acquisition net savings or benefits
- e. the actual net savings/benefits
- f. whether any regulatory agency failed to approve the acquisition or merger

RESPONSE:

Please refer to the attached exhibit.

Mr. Flaherty does not possess information on the actual net savings. This information is held proprietarily by the companies and is not in the public domain.

WITNESS: THOMAS J. FLAHERTY

| <u>Transaction</u> | <u>Announce Date</u> | <u>Status</u> | <u>Terminating Entity</u> | <u>Est Net Savings (\$000)</u> |
|--|----------------------|---------------|---------------------------|--------------------------------|
| Washington Water Power and Sierra Pacific Resources | June 94 | terminated | applicants | \$ 450.205 |
| Midwest Resources and Iowa-Illinois Gas & Electric | July 94 | effec. 7/95 | none | \$ 497.925 |
| Northern States Power and Wisconsin Energy | May 95 | terminated | FERC | \$ 1,937.137 |
| Union Electric and CIPSCO | August 95 | effec. 12/97 | none | \$ 570.860 |
| Public Service Company of Colorado and Southwestern Public Service | August 95 | effec. 8/97 | none | \$ 769.663 |
| Baltimore Gas & Electric and Pototmac Electric Power | October 95 | terminated | applicants | \$ 1,346.737 |
| Puget Sound Power & Light and Washington Energy | October 95 | effec. 2/97 | none | \$ 369.614 |
| WPL Holdings and IES Industries and Interstate Power | November 95 | effec. 4/98 | none | \$ 749.086 |
| Western Resources and Kansas City Power & Light | February 97 | pending | pending | \$ 956.409 |
| Delmarva Power and Atlantic Energy | August 96 | effec. 3/98 | none | \$ 508.969 |
| Ohio Edison and Centerior Energy | September 96 | effec. 11/97 | none | \$ 1,044.638 |
| Pacific Enterprises and ENOVA | September 96 | effec. 3/98 | none | \$ 1,219.334 |
| Brooklyn Union and Long Island Lighting | December 1996 | effec. 2/98 | none | \$ 1,072.853 |
| Sierra Pacific Resources and Nevada Power | April 98 | pending | pending | \$ 387.461 |
| American Electric Power and Central & South West | December 96 | pending | pending | \$ 1,965.339 |
| Allegheny Power System and Duquesne Power & Light | April 97 | terminated | applicants | \$ 1,026.433 |
| LG&E Energy and KU Energy | May 97 | effec. 5/98 | none | \$ 777.219 |
| Kansas Gas & Electric and Kansas Power and Light | October 90 | effec. 11/91 | none | \$ 140.128 |

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

Please describe how KPCO will account for merger costs borne by shareholders and the expected impacted of such costs on reported earnings for regulatory purposes (*see* Exhibit 4 REM-3, p. 1 of 4).

RESPONSE:

Kentucky Power Company proposes to defer its jurisdictional share of the total merger costs in Account 182.3, Regulatory Assets, including the costs borne by the shareholders, and amortize the costs to Account 407.3, Regulatory Debits, over a five year period beginning with the effective date of the merger. The costs to achieve the merger are to be recovered through merger savings.

As noted on page 17, lines 2 through 5 of the direct testimony of Richard E. Munczinski, "The annual Net Merger Savings Credit would continue for the earlier of ten years, or the effective date of unbundled rates implemented pursuant to a mandated program for retail competition." The shareholder portion of the net merger savings will be retained by shareholders by including their portion of the net merger savings as a reasonable, allowable cost for any future retail base rate proceeding during the ten-year commitment period. (See Richard E. Munczinski's direct testimony pages 18-19).

As noted on page 17, lines 6 through 14 of the direct testimony of Richard E. Munczinski, "If the electric utility industry in Kentucky is restructured prior to the end of the tenth year after the effective date of the merger, the customer rider benefits, costs amortization, and shareholder savings imputation should be reduced consistent with the functional segregation of unbundled restructured rates. The cost amortizations and shareholder savings imputations would continue for the ten-year term for those functions subject to continued rate of return regulation. Also, the benefits would continue for the period of time in which the Net Merger Savings Credit Rider remains in effect for those functions subject to continued rate of return regulation."

WITNESS: THOMAS E. MITCHELL

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

Please identify all significant factors studied by or for CSW, AEP or Mr. Flaherty that may affect the level of merger costs or the realization of expected merger benefits. Please provide copies of all sensitivity analyses, evaluations, reports or studies performed concerning these factors.

RESPONSE:

The Flaherty workpapers reflect all the factors studied by the companies and Mr. Flaherty related to the synergy study and merger costs to achieve. No other reports, studies, analyses, or evaluations exist.

WITNESS: THOMAS J. FLAHERTY

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

If the savings or other benefits materially exceeded the estimates in the Company's filing, would the Company agree to adjustments to the merger savings credit rider? Please explain.

RESPONSE:

There is no need to adjust the Merger Savings Credit Rider for merger savings or other benefits that may materially exceed the estimates in the Company's filing. Please refer to p. 22, ll. 8-9, of the direct testimony of Richard E. Munczinski where he states that Applicants are guaranteeing a fixed level of benefits to customers and will bear the risk of any failure to actually achieve the full amount of savings. To the extent that merger savings materially exceed the estimates in the filing, such additional benefits can be captured in any future base rate review/case.

WITNESS: RICHARD E MUNCZINSKI

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

Please define and explain the concept of "equivalent net benefits and conditions" applicable under the "Most Favored Nations" provision the Applicants are proposing.

RESPONSE:

The Most Favored Nations provision indicates that upon issuance of any final commission order addressing the merger through stipulation or otherwise providing any benefits to ratepayers of any jurisdiction or imposing any conditions on Applicants that would benefit the ratepayers of any jurisdiction, such benefits and conditions will be extended to Kentucky ratepayers to the extent necessary to achieve equivalent net benefits and conditions provided the proposed merger is ultimately consummated. The concept of equivalent net benefits and conditions requires that each stipulation or order must be reviewed in its entirety, in the context of the aggregate merger benefits and merger conditions as a whole. It is possible or likely that one jurisdiction may impose the use of a different methodology for passing through merger savings to customers (e.g. the use of a tracker rather than a credit rider) but equivalent net benefits may still be provided to each jurisdiction. As another example, a commission in one jurisdiction may approve a credit rider with a term longer or shorter than another jurisdiction.

WITNESS: RICHARD E. MUNCZINSKI

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

Will employee retraining costs included in the projected merger costs include the cost of training operating company employees for positions at unregulated affiliated companies?

RESPONSE:

No employee retraining costs, relating to the cost of training operating company employees for positions at unregulated affiliated companies, have been included in the projection of merger costs.

WITNESS: THOMAS J. FLAHERTY

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

Mr. Flaherty's testimony states: [T]he identified merger cost savings are also within the broad range of those developed by other companies in similar situations. Although below the calculated averages of these other transactions, the lack of proximity in service territory, and the scale difference between AEP and CSW (AEP has more than twice the number of employees of CSW which limits the absolute savings available to no more than the smallest resource level) explain these differences.

- a. Please provide the "calculated averages of these other transactions" referenced above.
- b. Please list any factors evaluated that could produce greater than average cost savings for AEP and CSW.

RESPONSE:

- a. Please refer to the attached exhibit.
- b. This merger combines two companies that are electric on electric, creating greater opportunities for savings. However, this benefit is offset by the lack of overlap in service territories and scale differences between the two companies.

WITNESS: THOMAS J. FLAHERTY

TRANSACTION SAVINGS ESTIMATES

| Companies | Reductions | Headcount | Position Reduction | Year 5 Nonfuel Savings | Year 5 Nonfuel Expenses | Nonfuel % |
|---|------------|-----------|--------------------|------------------------|-------------------------|-----------|
| 1 Washington Water Power/Sierra Pacific Power | 272 | 3,235 | 8.4% | \$ 33,660 | \$ 274,485 | 12.3% |
| 2 Midwest Resources/Iowa-Illinois Gas & Electric | 250 | 4,178 | 6.0% | \$ 75,396 | \$ 404,776 | 6.3% |
| 3 Northern States Power/Wisconsin Electric | 1,223 | 11,925 | 10.3% | \$ 181,661 | \$ 1,132,612 | 16.0% |
| 4 Union Electric/Central Illinois Public Service | 295 | 8,902 | 3.3% | \$ 51,002 | \$ 947,075 | 5.4% |
| 5 Baltimore Gas & Electric/Potomac Electric Power | 1,325 | 12,010 | 11.0% | \$ 147,575 | \$ 1,050,524 | 14.0% |
| 6 Public Service Colorado/Southwest Public Service | 579 | 6,563 | 8.8% | \$ 47,346 | \$ 792,134 | 6.0% |
| 7 Puget Sound and Light/Washington Natural Gas | 301 | 3,451 | 8.7% | \$ 38,532 | \$ 448,714 | 8.6% |
| 8 Wisconsin Power and Light/Interstate Power/IES | 609 | 5,819 | 10.5% | \$ 61,234 | \$ 742,326 | 8.2% |
| 9 Delmarva Power/Atlantic City Power | 408 | 3,970 | 10.3% | \$ 55,840 | \$ 479,886 | 11.6% |
| 10 Ohio Edison/Centex | 907 | 11,023 | 8.2% | \$ 113,982 | \$ 1,257,000 | 9.1% |
| 11 San Diego Gas & Electric/Southern California Gas | 862 | 11,696 | 7.4% | \$ 143,650 | \$ 1,550,074 | 9.3% |
| 12 Brooklyn Union Gas/Long Island Lighting | 662 | 8,468 | 7.8% | \$ 95,502 | \$ 1,076,906 | 8.9% |
| 13 Kentucky Utilities/Louisville Gas and Electric | 453 | 4,784 | 9.5% | \$ 73,123 | \$ 500,636 | 14.6% |
| 14 Western Resources/Kansas City Power and Light | 535 | 5,670 | 9.4% | \$ 74,394 | \$ 797,969 | 9.3% |

AVERAGE:

HIGH

LOW

8.5%
 11.0%
 3.3%

10.0%
 16.0%
 5.4%

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

Please identify the non-production savings related to costs currently included in Kentucky Power's cost of service.

RESPONSE:

Mr. Flaherty identified cost savings in the following 20 categories: Labor - Corporate, Labor - Generation, Labor - Field Support, Administrative & General Overhead, Advertising, Benefits, Insurance, Information Services - O&M and Capital, Professional Services, Facilities, Shareholder Services, Director Fees, Association Dues, Research & Development, Telecommunications, Lines of Credit, Procurement, Inventory and Contract Services. All of these categories are included in Kentucky Power's cost of service.

WITNESS: THOMAS J. FLAHERTY

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

Please identify any planned actions to reduce non-production costs as a result of the merger that will not be implemented within 2 years of merger consummation.

RESPONSE:

As addressed in Flaherty's workpapers pages 87 and 88 consolidation of benefit plans (and therefore recognition of savings) is limited by the Merger Agreement through 2002. As stated in Mr. Flaherty's testimony on page 39, beginning on line 9, certain IT related savings will not be fully realized until the second or third years following completion of the merger due to the extensive integration of information systems applications that will be required. Flaherty workpaper page 163 summarizes the various components of the IT savings. Flaherty workpapers- pages 165, 173, 177, 181 and 184 summarize the phase in of Data Center savings, Network savings, Workstation savings, Applications savings and Projects savings, respectively.

Inventory savings are expected to be realized in the second full year following consummation of the merger, once standardization is achieved. This can be seen in Flaherty workpaper page 441.

WITNESS: THOMAS J. FLAHERTY

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

Please describe and explain the expected benefits of the merger with respect to AEP/CSW market based sales of electricity. (*i.e.*, will the merger enhance, impede or have no effect on the combined systems' opportunities to engage in market based sales?)

RESPONSE:

Please refer to the response to Kentucky Public Service Commission Staff's First Request for Information Question No. 20.

WITNESS: J. CRAIG BAKER

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

Please describe the operational benefits to Kentucky Power of the merger.

RESPONSE:

The operational benefits of the merger to Kentucky Power Company and its ratepayers are discussed in the testimony of Witnesses J. Craig Baker and Richard E. Munczinski.

WITNESS: RICHARD E. MUNCZINSKI
J. CRAIG BAKER

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

What effect will merger of the AEP and CSW system have upon the level of operating reserves, spinning and supplemental, available to Kentucky Power?

RESPONSE:

The level of operating reserves available to Kentucky Power following the merger of the AEP and CSW system will remain unchanged during normal system operation. The AEP-East Zone will still be completely resident within the ECAR reliability region and therefore subject to the ECAR minimum reserve requirements, independent of the AEP-West Zone. Economy transfers of energy from east to west between zones will not compromise the ECAR minimum reserve requirement. Energy purchases (either market or from west zone) to cover east zone reserve deficiencies will be performed on an economic basis. The only exception will be in the event of a system emergency, in which no adverse distinction shall be made between native load customers of the AEP-East Zone and AEP-West Zone (recognizing that under Section 7.5 of the System Integration Agreement, the Interconnection Constraints may limit the ability of one zone to respond to a System Emergency in the other).

WITNESS: J. CRAIG BAKER



80000 SERIES
10% P.C.W.

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

Please describe the effects that the merger of the AEP and CSW system will have on projected environmental compliance costs incurred or to be incurred by Kentucky Power, or allocated to Kentucky Power by AEP?

RESPONSE:

It is anticipated that the merger of AEP and CSW will have no material effect on the environmental compliance costs incurred by Kentucky Power Company. While CSW units will have a small surplus of SO2 allowances, use of those allowances by AEP units would be compensated at allowance market prices. AEP anticipates additional environmental compliance costs resulting from U.S. EPA's NOx SIP Call. Such costs should not be affected by the merger, as the CSW states are not in the 22 state SIP Call region.

WITNESS: RICHARD E. MUNCZINSKI

CERTIFICATE OF SERVICE

I hereby certify that a copy of the foregoing Joint Applicants' Response to Requests for Information of the Attorney General, Office for Rate Intervention was served by overnight delivery, on this 3rd day of May, 1999 upon:

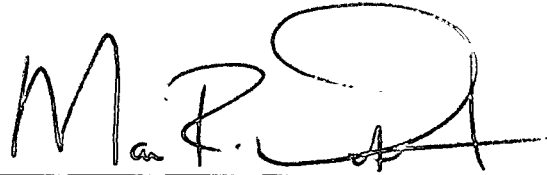
Elizabeth E. Blackford
Assistant Attorney General
Office of Rate Intervention
1024 Capital Center Drive
Frankfort, Kentucky 40601

David F. Boehm
Boehm, Kurtz & Lowry
2110 CBLD Center
36 East Seventh Street
Cincinnati, Ohio 45202

James W. Brew
Brickfield Burchette Ritts, P.C.
1025 Thomas Jefferson Street, N.W.
Eighth Floor, West Tower
Washington, D.C. 20007

William H. Jones, Jr.
VanAntwerp, Monge, Jones & Edwards,
LLP
1544 Winchester Avenue
Fifth Floor
Ashland, Kentucky 41105-1111

Richard S. Taylor
Capital Link Consultants
315 High Street
Frankfort, Kentucky 40601



Mark R. Overstreet

STITES & HARBISON

ATTORNEYS

May 4, 1999

Ms. Helen Helton
Executive Director
Public Service Commission of Kentucky
P.O. Box 615
Frankfort, KY 40602-0615

RE: *In the Matter of Joint Application of Kentucky Power Company,
American Electric Power Company, Inc. and Central and South West
Corporation, P.S.C. Case No. 99-149*

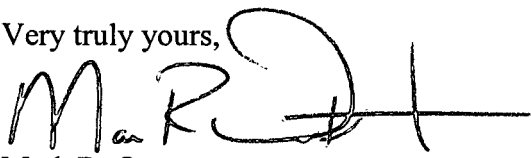
Dear Ms. Helton:

Please accept for filing the original and 12 copies of the Responses of Kentucky Power Company, American Electric Power Company, Inc. and Central and South West Corporation (the "Joint Applicants) to the Commission's Information Request dated April 28, 1999. A copy has been provided to all parties of record in conformity with the certificate of service attached to the Responses.

Also, please accept for filing an original and seven copies of the Joint Applicants' Responses to the Information Requests of Kentucky Electric Steel, Inc. and the Attorney General, Office of Rate Intervention. A copy has been provided to all parties of record in conformity with the certificate of service attached to the Responses.

Thank you for your assistance in this matter.

Very truly yours,



Mark R. Overstreet

cc: William H. Jones, Jr.
Elizabeth E. Blackford
James W. Brew
Richard S. Taylor
David F. Boehm

KE057:KE131:2063:FRANKFORT

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RECEIVED

MAY 04 1999

PUBLIC SERVICE
COMMISSION

KENTUCKY POWER COMPANY

d/b/a

AMERICAN ELECTRIC POWER

PSC CASE NO. 99-149

RESPONSE TO DATA REQUEST(1ST SET)

ATTORNEY GENERAL FOR THE

COMMONWEALTH OF KENTUCKY

DATED APRIL 28, 1999

**COMMONWEALTH OF KENTUCKY
BEFORE THE PUBLIC SERVICE COMMISSION**

FILED

MAY 04 1999

PUBLIC SERVICE
COMMISSION

In The Matter Of:

**JOINT APPLICATION OF KENTUCKY)
POWER COMPANY, AMERICAN ELECTRIC)
POWER COMPANY, INC., AND CENTRAL)
AND SOUTH WEST CORPORATION)
REGARDING A PROPOSED MERGER)**

CASE NO. 99-149

**RESPONSE OF KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER**

Filed May 4, 1999

COMMONWEALTH OF KENTUCKY
BEFORE THE PUBLIC SERVICE COMMISSION

IN THE MATTER OF:

JOINT APPLICATION OF KENTUCKY)
POWER COMPANY, AMERICAN ELECTRIC)
POWER COMPANY, INC. AND CENTRAL) CASE NO. 99-149
AND SOUTHWEST CORPORATION)
REGARDING A PROPOSED MERGER)

Comes now the intervenor, the Attorney General of the Commonwealth of Kentucky, by and through his Office for Rate Intervention, and submits these Requests for Information to Kentucky Power Company, American Electric Power, Inc., and Central and Southwest Corporation to be answered by the date specified in the Commission's Order of Procedure, and in accord with the following:

- (1) In each case where a request seeks data provided in response to a staff request, reference to the appropriate request item will be deemed a satisfactory response.
- (2) Please identify the company witness who will be prepared to answer questions concerning each request.
- (3) These requests shall be deemed continuing so as to require further and supplemental responses if the company receives or generates additional information within the scope of these requests between the time of the response and the time of any hearing conducted hereon.
- (4) If any request appears confusing, please request clarification directly from the Office of Attorney General.
- (5) To the extent that the specific document, workpaper or information as requested does not exist, but a similar document, workpaper or information does exist, provide the similar document, workpaper, or information.

(6) To the extent that any request may be answered by way of a computer printout, please identify each variable contained in the printout which would not be self evident to a person not familiar with the printout.

(7) If the company has objections to any request on the grounds that the requested information is proprietary in nature, or for any other reason, please notify the Office of the Attorney General as soon as possible.

(8) For any document withheld on the basis of privilege, state the following: date; author; addressee; indicated or blind copies; all persons to whom distributed, shown, or explained; and, the nature and legal basis for the privilege asserted.

(9) In the event any document called for has been destroyed or transferred beyond the control of the company state: the identity of the person by whom it was destroyed or transferred, and the person authorizing the destruction or transfer; the time, place, and method of destruction or transfer; and, the reason(s) for its destruction or transfer. If destroyed or disposed of by operation of a retention policy, state the retention policy.

Respectfully Submitted,

ELIZABETH E. BLACKFORD
ASSISTANT ATTORNEY GENERAL
1024 Capital Center Drive
Frankfort, Kentucky 40601
(502) 696-5458

ATTORNEY GENERAL'S REQUESTS FOR INFORMATION

1. As explained at the informal conference and as discussed in the testimonies of Thomas Flaherty and Richard Munczinski, premerger initiatives are savings to be achieved internally by the individual regulated company in order to prevent the need for rate increases.
 - a. Absent the merger, would the identified premerger initiatives be implemented or occur?
 - b. Absent the merger, would the ratepayers be subject to any rate impact apart from the continuation of current rates resulting from the implementation of the premerger initiative?
2. As explained in the informal conference and discussed in the testimony of Thomas Flaherty, all merger savings are from identified sources and would not occur but for the merger. Please specifically identify those sources and the amounts of merger savings which are attributable to premerger initiatives as opposed to the merger.
3. Have the Applicant's considered treatment of the merger savings as regulatory assets and liabilities?
 - a. If so, please explain why the regulatory treatment proposed was chosen rather than treating the savings as regulatory assets and liabilities?
 - b. If not, are the Applicants opposed to treatment of the savings as regulatory assets and liabilities, and if they are opposed, please specifically describe the basis for that opposition.
4. Under the regulatory scheme set out in the testimony of Richard Munczinski, both the "customer share" and the "shareholder portion" of the merger savings are to be reflected in any future rate case as a reasonable expense. Were the rates to be established in such a rate case to continue to operate past the expiration of the ten year period of the net merger savings credit, would those expenses continue to be a part of the rate base?
5. Does Indiana have an environmental surcharge or any other mechanism similar to the environmental surcharge by which expenses incurred in achieving compliance with statutes and regulations may be recovered separately from a general rate case?

6. Does any state involved in the regulation of the subsidiary utilities of AEP and CSW other than Kentucky have an environmental surcharge or any other mechanism similar to the environmental surcharge by which expenses incurred in achieving compliance with statutes and regulations may be recovered separately from a general rate case? If so, please name the state and provide a copy of the statute or regulation establishing the mechanism.

CERTIFICATE OF SERVICE AND OF FILING

I hereby certify that this the 28th day of April, 1999, I have filed the original and ten copies of the foregoing with the Kentucky Public Service Commission at 730 Schenkel Lane, Frankfort, Ky., 40601, and that I have served the participants in the informal

conference by a mailing a copy of same to:

MARK R OVERSTREET
STITES & HARBISON
P O BOX 634
FRANKFORT KY 40602 0634

JAMES W BREW
BRICKFIELD BURCHETTE RITTS P C
1025 THOMAS JEFFERSON STREET N W
EIGHTH FLOOR WEST TOWER
WASHINGTON D C 20007

WILLIAM H JONES JR
VANANTWERP MONGE JONES & EDWARDS LLP
1544 WINCHESTER AVENUE FIFTH FLOOR
ASHLAND KY 41105-1111

DAVID F BOEHM
BOEHM KURTZ & LOWRY
2110 CBLD CENTER
36 EAST SEVENTH STREET
CINCINNATI OH 45202

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

As explained at the informal conference and as discussed in the testimonies of Thomas Flaherty and Richard Munczinski, premerger initiatives are savings to be achieved internally by the individual regulated company in order to prevent the need for rate increases.

- a. Absent the merger, would the identified premerger initiatives be implemented or occur?
- b. Absent the merger, would the ratepayers be subject to any rate impact apart from the continuation of current rates resulting from the implementation of the premerger initiative?

RESPONSE:

- a. Yes, premerger initiatives are the companies' ongoing continuous improvement programs that have and will occur absent the merger. Since the AEP and CSW premerger initiatives will precede and carry through the period over which merger related savings are expected to occur, it is likely that there would be some overlap between the quantified merger cost savings and these internal efforts. Therefore, the quantified merger cost savings were adjusted downward to reflect the estimated overlap.

WITNESS: THOMAS J. FLAHERTY

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

As explained at the informal conference and as discussed in the testimonies of Thomas Flaherty and Richard Munczinski, premerger initiatives are savings to be achieved internally by the individual regulated company in order to prevent the need for rate increases.

- a. Absent the merger, would the identified premerger initiatives be implemented or occur?
- b. Absent the merger, would the ratepayers be subject to any rate impact apart from the continuation of current rates resulting from the implementation of the premerger initiative?

RESPONSE:

- b. No. Premerger initiatives will result in savings that will mitigate the need for future rate increases.

WITNESS: RICHARD E. MUNCZINSKI

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

As explained in the informal conference and discussed in the testimony of Thomas Flaherty, all merger savings are from identified sources and would not occur but for the merger. Please specifically identify those sources and the amounts of merger savings which are attributable to premerger initiatives as opposed to the merger.

RESPONSE:

The synergy analysis identified gross savings by categories. The savings categories are discussed in Mr. Flaherty's direct testimony starting on page 34 line 14. The savings categories are also summarized on page 3 of Flaherty's workpapers. They are: Labor-Corporate, Labor - Generation, Labor - Field Support, Administrative & General Overhead, Advertising, Benefits, Insurance, Information Services - O&M and Capital, Professional Services, Facilities, Shareholder Services, Director Fees, Association Dues, Research & Development, Telecommunications, Lines of Credit, Procurement, Inventory and Contract Services.

The pre-merger initiatives referred to above can be characterized as initiatives, which result from the Companies holding total expense growth to a rate less than expected inflation, thereby implying additional reductions, although specific plans for these reductions have not been devised. Therefore, the categories, such as direct, service, legal, administrative, etc. have not been determined. However, the amounts are calculated on pages 502-508 of the Thomas J. Flaherty workpapers.

CSW

Page 503 of the Thomas J. Flaherty workpapers, is the CSW base forecast used to determine pre-merger initiatives. Page 504 of the Thomas J. Flaherty workpapers, shows different escalation rates used to determine a forecast that was more reflective of current and future growth rates. Page 505 of the Thomas J. Flaherty workpapers, shows the "unimpacted" CSW forecast and the difference between that forecast and CSW's forecast. Page 509 of the Thomas J. Flaherty workpapers, shows the total CSW pre-merger initiatives by O&M and Capital. For the forecasted time period, this totals to \$778.8 million.

WITNESS: THOMAS J. FLAHERTY

RESPONSE CONTINUED

AEP

Page 506 of the Thomas J. Flaherty workpapers, is the AEP base forecast used to determine pre-merger initiatives. Page 507 of the Thomas J. Flaherty workpapers, shows different escalation rates used to determine a forecast that was more reflective of current and future growth rates. Page 508 of the Thomas J. Flaherty workpapers, shows the "unimpacted." AEP forecast and the difference between that forecast and AEP's forecast. Page 509 of the Thomas J. Flaherty workpapers, shows the total AEP pre-merger initiatives by O&M and Capital. For the forecasted time period, this totals to \$3,786.5 million.

Page 502 of the Thomas J. Flaherty workpapers is an estimate of how pre-merger initiatives overlap with merger related savings identified in the synergy study.

WITNESS: THOMAS J. FLAHERTY

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

Have the Applicant's considered treatment of the merger savings as regulatory assets and liabilities?

- a. If so, please explain why the regulatory treatment proposed was chosen rather than treating the savings as regulatory assets and liabilities?
- b. If not, are the Applicants opposed to treatment of the savings as regulatory assets and liabilities, and if they are opposed, please specifically describe the basis for that opposition.

RESPONSE:

- a. Not applicable.
- b. Yes, the Applicants are opposed to treatment of savings as regulatory assets and liabilities because it is not necessary to practice deferred accounting for the merger savings. Unlike costs to achieve the merger which are currently being incurred and deferred for future amortization, savings resulting from the merger will be reflected in future accounting periods as the savings are realized and will be included in the annual Net Merger Savings Credit. The proposed regulatory plan provides for a Net Merger Savings Credit rider that will benefit customers in future years subsequent to the merger. As described in the direct testimony of Thomas E. Mitchell, the Net Merger Savings Credit is based on an estimate of the annual fixed net merger savings that are expected to occur over future periods and should, therefore, reasonably approximate the annual actual net savings. As such, the Net Merger Savings Credit should be automatically offset with a reasonable matching of amortized merger-related costs and realized savings without any special accounting. Therefore unlike merger costs, it is not necessary to practice deferred accounting for the merger

WITNESS: THOMAS E. MITCHELL

RESPONSE CONTINUED

savings because the revenue reductions are recognized in the year the Credit rider is applied instead of at the merger's consummation. The Net Merger Savings Credit rider does not relate to prior year revenue and would thus not be recorded as a liability at the time the merger is consummated. Instead, the Net Merger Savings Credit rider is similar to a tier-rate schedule applicable to a future year and would be recognized as a reduction of revenue in the respective future year.

To establish a regulatory liability at the consummation of the merger would erroneously reduce earnings by forcing a debit to expense in an amount far greater than any to date savings reflected in expenses (i.e. no savings have been realized prior to consummation of the merger). The savings which will be realized in future periods would have to be somehow matched with amortization of the regulatory liability resulting in an overstatement of future earnings. It is inappropriate to defer a cost or in this case a negative cost that has not yet been incurred. To do so is unnecessary and would distort earnings.

WITNESS: THOMAS E. MITCHELL

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

Under the regulatory scheme set out in the testimony of Richard Munczinski, both the "customer share" and the "shareholder portion" of the merger savings are to be reflected in any future rate case as a reasonable expense. Were the rates to be established in such a rate case to continue to operate past the expiration of the ten year period of the net merger savings credit, would those expenses continue to be a part of the rate base?

RESPONSE:

If a base rate proceeding occurs in Year 9, for example, and base rates and charges established in such a rate case remain in effect beyond the 10 year period and the Net Merger Savings Credit Rider expires after the conclusion of the tenth year, it would be necessary in that rate case to adjust base rates so that merger savings continue to be reflected in customers' rates. If the Rider continues beyond ten years, it would be necessary for an appropriate add-back to cost-of-service to also continue so that merger savings are not being duplicated in the Rider and in base rates.

With respect to the "shareholder portion" of the merger savings, the appropriate rate treatment should be evaluated in a rate proceeding whose purpose would be to establish prices reflecting overall costs beyond the ten-year period.

WITNESS: RICHARD E. MUNCZINSKI

KPSC Case No. 99-149
AG's (1st Set)
Order Dated April 28, 1999
Item No. 5
Sheet 1 of 1

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

Does Indiana have an environmental surcharge or any other mechanism similar to the environmental surcharge by which expenses incurred in achieving compliance with statutes and regulations may be recovered separately from a general rate case?

RESPONSE:

Please see the Company's response to Attorney General's First Set, Item No. 6.

WITNESS: RICHARD E. MUNCZINSKI

KENTUCKY POWER COMPANY
d/b/a AMERICAN ELECTRIC POWER

REQUEST:

Does any state involved in the regulation of the subsidiary utilities of AEP and CSW other than Kentucky have an environmental surcharge or any other mechanism similar to the environmental surcharge by which expenses incurred in achieving compliance with statutes and regulations may be recovered separately from a general rate case? If so, please name the state and provide a copy of the statute or regulation establishing the mechanism.

RESPONSE:

No.

WITNESS: RICHARD E. MUNCZINSKI

CERTIFICATE OF SERVICE

I hereby certify that a copy of the foregoing Joint Applicants' Response to Commission's Information Request dated April 28, 1999 was served by overnight delivery on this 3rd day of May, 1999 upon:

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A handwritten signature in black ink, appearing to read 'M. R. Overstreet', written over a horizontal line.

Mark R. Overstreet