

H. AYUNTAMIENTO DE MOTUL, YUCATÁN.

ASUNTO: Se entrega Informe Anual del Ejercicio de los Recursos Públicos de los meses Enero-Diciembre de 2020.

MOTUL, YUCATAN A 18 DE MARZO del 2021.

AUDITORIA SUPERIOR DEL ESTADO DE YUCATÁN
C.P.C. René Humberto Márquez Arcila.
Auditor Superior del Estado de Yucatán.

De conformidad con lo dispuesto en los Artículos ~~14, y 3 fracción V~~⁴⁹ de la Ley de Fiscalización de la Cuenta Pública del Estado de Yucatán, y el artículo ~~2 fracción VI de su reglamento~~, artículos 176 de la Ley del Presupuesto y Contabilidad Gubernamental del Estado de Yucatán y a lo mencionado en los párrafos anteriores, hago entrega de El Informe Anual del Ejercicio de los Recursos Públicos del H. Ayuntamiento a nuestro cargo correspondiente al período de ENERO-DICIEMBRE DE 2020, el cual consta de los siguientes documentos:

1. Estado de Situación Financiera al 31 de diciembre de 2020
 2. Estado de Actividades del 1 Enero al 31 Diciembre de 2020
 3. Estado de Variaciones en la Hacienda Pública del 1 Enero al 31 de Diciembre de 2020
 4. Estado de Flujos de Efectivo del 1 Enero al 31 de Diciembre de 2020
 5. Cuenta Económica al 31 de Diciembre de 2020 *No trajo*
 6. Estado del Ejercicio del Presupuesto al 31 de Diciembre de 2020
 7. Estado Analítico de Ingresos Presupuestarios al 31 de Diciembre de 2020
 8. Reporte Analítico del Activo del 1 Enero al 31 de Diciembre de 2020
 9. Reporte Analítico de la Deuda Pública al 31 de Diciembre de 2020
 10. Lista de raya de los empleados del ayuntamiento que contiene la información de prestaciones y Deducciones del Rubro de Servicios Personales
 11. Información del Rubro de Servicios Personales respecto a la integración de altas y bajas.
 12. Información del Rubro de Obra Pública del 1 Enero al 31 de Diciembre de 2020
- *Es foto* 44 ✓ Hojas foliadas.

001712

RECEPCIÓN DE LA CUENTA PÚBLICA 2020
ASEY AUDITORIA SUPERIOR DEL ESTADO DE YUCATÁN

18 MAR. 2021

RECIBIDO HORA: 10:42
Ve. No. _____
Art. 174 y 176 de la Ley de Presupuesto y Contabilidad Gubernamental del Estado de Yucatán

No tiene firmas



H. AYUNTAMIENTO PRESIDENCIA MOTUL, YUCATAN 2018 - 2021

Secretario Municipal

C. Reinaldo Luis Cañul y Guerra

Atentamente

Presidente Municipal

C. Rogér Rafael Aguilar Arrolló

Sindico

C. Diana Gliser Kulk Koh



H. AYUNTAMIENTO TESORERIA MUNICIPAL MOTUL, YUCATAN 2018 - 2021
Tesorero Municipal

C. Francisco Javier Aguilar Avilés



**MUNICIPIO DE MOTUL
YUCATAN**
Estado de Situación Financiera
Al 31/dic/2020

Usu: supervisor
Rep: rptEstadoSituacionFinanciera

Fecha y 08/feb/2021
hora de Impresión 09:37 a.m.

ACTIVO		<u>2020</u>	<u>2019*</u>	PASIVO		<u>2020</u>	<u>2019*</u>
ACTIVO CIRCULANTE		<u>\$15,477,318.70</u>	<u>\$17,909,064.31</u>	PASIVO CIRCULANTE		<u>-\$3,468,141.78</u>	<u>-\$1,913,374.32</u>
Efectivo y Equivalentes		\$9,912,453.75	\$9,397,631.25	Cuentas por Pagar a Corto Plazo		\$3,502,163.02	\$3,230,296.38
Derechos a Recibir Efectivo o Equivalentes		\$3,076,034.26	\$4,388,423.93	Documentos por Pagar a Corto Plazo		\$0.00	\$0.00
Derechos a Recibir Bienes o Servicios		\$2,488,830.69	\$4,123,009.13	Porción a Corto Plazo de la Deuda Pública a Largo Plazo		-\$5,143,670.70	-\$5,143,670.70
Inventarios		\$0.00	\$0.00	Títulos y Valores a Corto Plazo		\$0.00	\$0.00
Almacenes		\$0.00	\$0.00	Pasivos Diferidos a Corto Plazo		\$0.00	\$0.00
Estimación por Pérdida o Deterioro de Activos Circulantes		\$0.00	\$0.00	Fondos y Bienes de Terceros en Garantía y/o Administración		\$0.00	\$0.00
Otros Activos Circulantes		\$0.00	\$0.00	Provisiones a Corto Plazo		\$0.00	\$0.00
Total de Activos Circulantes		\$15,477,318.70	\$17,909,064.31	Otros Pasivos a Corto Plazo		-\$1,826,634.10	\$0.00
ACTIVO NO CIRCULANTE		<u>\$154,355,065.33</u>	<u>\$142,893,030.87</u>	Total de Pasivos Circulantes		<u>-\$3,468,141.78</u>	<u>-\$1,913,374.32</u>
Inversiones Financieras a Largo Plazo		\$0.00	\$0.00	PASIVO NO CIRCULANTE		<u>\$5,511,076.10</u>	<u>\$5,511,076.10</u>
Derechos a Recibir Efectivo o Equivalentes a Largo Plazo		\$0.00	\$0.00	Cuentas por Pagar a Largo Plazo		\$0.00	\$0.00
Bienes Inmuebles, Infraestructura y Construcciones en Proceso		\$144,517,393.72	\$134,068,297.11	Documentos por Pagar a Largo Plazo		\$0.00	\$0.00
Bienes Muebles		\$9,786,842.81	\$8,778,997.36	Deuda Pública a Largo Plazo		\$5,511,076.10	\$5,511,076.10
Activos Intangibles		\$8,908.80	\$3,816.40	Pasivos Diferidos a Largo Plazo		\$0.00	\$0.00
Depreciación, Deterioro y Amortización Acumulada de Bienes		\$0.00	\$0.00	Fondos y Bienes de Terceros en Garantía y/o Administración		\$0.00	\$0.00
Activos Diferidos		\$41,920.00	\$41,920.00	Provisiones a Largo Plazo		\$0.00	\$0.00
Estimación por Pérdida o Deterioro de Activos no Circulantes		\$0.00	\$0.00	Total de Pasivos No Circulantes		\$5,511,076.10	\$5,511,076.10
Otros Activos no Circulantes		\$0.00	\$0.00	Total de Pasivos		<u>\$2,042,934.32</u>	<u>\$3,597,701.78</u>
Total de Activos No Circulantes		\$154,355,065.33	\$142,893,030.87	HACIENDA PUBLICA/ PATRIMONIO			
Total de Activos		<u>\$169,832,384.03</u>	<u>\$160,802,095.18</u>	HACIENDA PUBLICA/PATRIMONIO CONTRIBUIDO		<u>\$0.00</u>	<u>\$0.00</u>
				Aportaciones		\$0.00	\$0.00
				Donaciones de Capital		\$0.00	\$0.00
				Actualización de la Hacienda Pública/Patrimonio		\$0.00	\$0.00
				HACIENDA PUBLICA /PATRIMONIO GENERADO		<u>\$167,789,449.71</u>	<u>\$157,204,393.40</u>
				Resultados del Ejercicio (Ahorro/ Desahorro)		\$9,216,622.21	\$13,657,797.66
				Resultados de Ejercicios Anteriores		\$156,746,193.40	\$143,546,595.74
				Revalúos		\$0.00	\$0.00
				Reservas		\$0.00	\$0.00
				Rectificaciones de Resultados de Ejercicios Anteriores		\$1,826,634.10	\$0.00
				EXCESO O INSUFICIENCIA EN LA ACTUALIZACION DE LA		<u>\$0.00</u>	<u>\$0.00</u>
				Resultado por Posición Monetaria		\$0.00	\$0.00
				Resultado por Tenencia de Activos no Monetarios		\$0.00	\$0.00

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Usu: supervisor
Rep: rptEstadoSituacionFinanciera

**MUNICIPIO DE MOTUL
YUCATAN**
Estado de Situación Financiera
Al 31/dic/2020

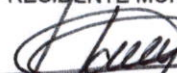
Fecha y hora de Impresión | 08/feb/2021
09:37 a.m.

	<u>2020</u>	<u>2019*</u>
CUENTAS DE ORDEN PRESUPUESTARIA:		
LEY DE INGRESOS		
		<u>\$0.00</u>
LEY DE INGRESOS ESTIMADA	\$137,468,523.64	\$121,395,946.00
LEY DE INGRESOS POR EJECUTAR	\$31,247,818.25	\$0.00
MODIFICACIONES A LA LEY DE INGRESOS ESTIMADA	\$708,415.00	-\$14,895,852.43
LEY DE INGRESOS DEVENGADA	\$106,929,120.39	\$106,500,093.57
LEY DE INGRESOS RECAUDADA	\$106,929,120.39	\$106,500,093.57
PRESUPUESTO DE EGRESOS		
		<u>\$0.00</u>
PRESUPUESTO DE EGRESOS APROBADO	\$137,468,523.64	\$121,395,946.00
PRESUPUESTO DE EGRESOS POR EJERCER	\$27,458,773.50	\$0.00
MODIFICACIONES AL PRESUPUESTO DE EGRESOS AP	\$8,249,537.77	-\$13,540,203.04
PRESUPUESTO DE EGRESOS COMPROMETIDO	\$118,259,287.91	\$107,855,742.96
PRESUPUESTO DE EGRESOS DEVENGADO	\$111,459,374.74	\$97,371,123.91
PRESUPUESTO DE EGRESOS EJERCIDO	\$111,056,158.74	\$97,371,123.91
PRESUPUESTO DE EGRESOS PAGADO	\$111,056,158.74	\$97,144,368.77

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".



C. ROGER RAFAEL AGUILAR ARROYO
PRESIDENTE MUNICIPAL



C. REINALDO LUIS CANUL Y GUERRA
SECRETARIO MUNICIPAL



C. FRANCISCO JAVIER AGUILAR AVILES
TESORERO MUNICIPAL



S. DIANA GIJSET KUK KOH
SINDICO MUNICIPAL



H. AYUNTAMIENTO
PRESIDENCIA
MOTUL, YUCATAN
2018 - 2021



H. AYUNTAMIENTO
TESORERIA MUNICIPAL
MOTUL, YUCATAN
2018 - 2021

000003



MUNICIPIO DE MOTUL
YUCATAN
Estado de Actividades
Del 01/ene/2020 al 31/dic/2020

Usr: supervisor
Rep: rptEstadoActividades

Fecha y hora de Impresión 08/feb/2021
09:38 a.m.

	<u>2020</u>	<u>2019</u>
INGRESOS Y OTROS BENEFICIOS		
INGRESOS DE GESTIÓN	\$4,670,418.68	\$4,782,986.56
IMPUESTOS	\$2,025,647.16	\$1,617,070.40
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS	\$17,813.83	\$41,316.00
DERECHOS	\$2,552,106.08	\$3,124,555.36
PRODUCTOS DE TIPO CORRIENTE	\$147.00	\$44.80
APROVECHAMIENTOS DE TIPO CORRIENTE	\$74,704.61	\$0.00
INGRESOS POR VENTA DE BIENES Y SERVICIOS	\$0.00	\$0.00
PARTICIPACIONES, APORTACIONES, TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$102,258,701.71	\$101,717,107.01
PARTICIPACIONES Y APORTACIONES	\$102,258,701.71	\$101,717,107.01
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00
OTROS INGRESOS Y BENEFICIOS	\$8.00	\$0.00
INGRESOS FINANCIEROS	\$0.00	\$0.00
INCREMENTO POR VARIACIÓN DE INVENTARIOS	\$0.00	\$0.00
DISMINUCIÓN DEL EXCESO DE ESTIMACIONES POR PÉRDIDA O DETERIORO U OBSOLESCENCIA	\$0.00	\$0.00
DISMINUCIÓN DEL EXCESO DE PROVISIONES	\$0.00	\$0.00
OTROS INGRESOS Y BENEFICIOS VARIOS	\$8.00	\$0.00
Total de Ingresos y Otros Beneficios	\$106,929,128.39	\$106,500,093.57
GASTOS Y OTRAS PÉRDIDAS		
GASTOS DE FUNCIONAMIENTO	\$70,518,883.72	\$73,022,150.38
SERVICIOS PERSONALES	\$43,935,798.71	\$36,071,037.23
MATERIALES Y SUMINISTROS	\$9,803,913.41	\$13,482,006.94
SERVICIOS GENERALES	\$16,779,171.60	\$23,469,106.21
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$9,343,631.11	\$12,327,524.45
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$0.00	\$0.00
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$6,306,000.00
SUBSIDIOS Y SUBVENCIONES	\$3,388,153.20	\$3,492,628.91
AYUDAS SOCIALES	\$4,504,369.90	\$1,190,236.53
PENSIONES Y JUBILACIONES	\$1,447,410.93	\$1,212,778.01
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y CONTRATOS ANÁLOGOS	\$0.00	\$0.00
TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00
DONATIVOS	\$3,697.08	\$125,881.00
TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00
PARTICIPACIONES	\$0.00	\$0.00
APORTACIONES	\$0.00	\$0.00
CONVENIOS	\$0.00	\$0.00
INTERESES, COMISIONES Y OTROS GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$58,807.65
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$58,807.65
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00
COSTO POR COBERTURAS	\$0.00	\$0.00
APOYOS FINANCIEROS	\$0.00	\$0.00
OTROS GASTOS Y PÉRDIDAS EXTRAORDINARIAS	\$0.00	\$0.00

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**MUNICIPIO DE MOTUL
YUCATAN**

Estado de Actividades

Del 01/ene/2020 al 31/dic/2020

Utr: supervisor
Rep: rptEstadoActividades

Fecha y hora de Impresión | 08/feb/2021
09:38 a.m.

	2020	2019
ESTIMACIONES, DEPRECIACIONES, DETERIOROS, OBSOLESCENCIA Y AMORTIZACIONES	\$0.00	\$0.00
PROVISIONES	\$0.00	\$0.00
DISMINUCIÓN DE INVENTARIOS	\$0.00	\$0.00
AUMENTO POR INSUFICIENCIA DE ESTIMACIONES POR PÉRDIDA O DETERIORO U OBSOLESCENCIA	\$0.00	\$0.00
AUMENTO POR INSUFICIENCIA DE PROVISIONES	\$0.00	\$0.00
OTROS GASTOS	\$0.00	\$0.00
INVERSI?N P?BLICA	\$17,849,991.35	\$7,433,813.43
INVERSI?N P?BLICA NO CAPITALIZABLE	\$17,849,991.35	\$7,433,813.43
Total de Gastos y otras Pérdidas	\$97,712,506.18	\$92,842,295.91
Resultado del Ejercicio (Ahorro/Desahorro)	\$9,216,622.21	\$13,657,797.66

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".

C. ROGER RAFAEL AGUILAR ARROYO
PRESIDENTE MUNICIPAL

C. FRANCISCO JAVIER AGUILAR AVILES
TESORERO MUNICIPAL

C. REINALDO LUIS CANUL Y GUERRA
SECRETARIO MUNICIPAL

S. DIANA GLISET KUK KOH
SINDICO MUNICIPAL



H. AYUNTAMIENTO
PRESIDENCIA
MOTUL, YUCATAN
2018 - 2021



H. AYUNTAMIENTO
TESORERIA MUNICIPAL
MOTUL, YUCATAN
2018 - 2021

000005



Usr: supervisor
Rep: rptEstadoVariacionHacienda

**MUNICIPIO DE MOTUL
YUCATAN**
Estado de Variación en la Hacienda Pública
Del 01/ene/2020 Al 31/dic/2020

Fecha y 08/feb/2021
hora de Impresión 09:38 a.m.

Concepto	Hacienda Publica/ Patrimonio Contribuido	Hacienda Publica/ Patrimonio Generado De Ejercicios Anteriores	Hacienda Publica/ Patrimonio Generado Del Ejercicio	Exceso o Insuficiencia en la Actualización de la Hacienda Pública / Patrimonio	Total*
HACIENDA PUBLICA/PATRIMONIO CONTRIBUIDO NETO 2019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Donaciones de Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Actualización de la Hacienda Pública/Patrimonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HACIENDA PUBLICA /PATRIMONIO GENERADO NETO 2019	\$0.00	\$143,546,595.74	\$13,657,797.66	\$0.00	\$157,204,393.40
Resultados del Ejercicio (Ahorro/ Desahorro)	\$0.00	\$0.00	\$13,657,797.66	\$0.00	\$13,657,797.66
Resultados de Ejercicios Anteriores	\$0.00	\$143,546,595.74	\$0.00	\$0.00	\$143,546,595.74
Revalúos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reservas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rectificaciones de Resultados de Ejercicios Anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EXCESO O INSUFICIENCIA EN LA ACTUALIZACION DE LA HACIENDA PUBLICA/ PATRIMONIO NETO 2019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Resultado por Posición Monetaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Resultado por Tenencia de Activos no Monetarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HACIENDA PÚBLICA / PATRIMONIO NETO FINAL 2019	\$0.00	\$143,546,595.74	\$13,657,797.66	\$0.00	\$157,204,393.40
CAMBIOS EN LA HACIENDA PUBLICA/PATRIMONIO CONTRIBUIDO NETO 2020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Donaciones de Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Actualización de la Hacienda Pública/Patrimonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VARIACIONES DE LA HACIENDA PÚBLICA / PATRIMONIO GENERADO NETO 2020	\$0.00	\$13,199,597.66	-\$2,614,541.35	\$0.00	\$10,585,056.31
Resultados del Ejercicio (Ahorro/ Desahorro)	\$0.00	\$0.00	\$9,216,622.21	\$0.00	\$9,216,622.21
Resultados de Ejercicios Anteriores	\$0.00	\$13,199,597.66	-\$13,657,797.66	\$0.00	-\$458,200.00
Revalúos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reservas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rectificaciones de Resultados de Ejercicios Anteriores	\$0.00	\$0.00	\$1,826,634.10	\$0.00	\$1,826,634.10
CAMBIOS EN EL EXCESO O INSUFICIENCIA EN LA ACTUALIZACION DE LA HACIENDA PUBLICA/ PATRIMONIO NETO 2020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Resultado por Posición Monetaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Resultado por Tenencia de Activos no Monetarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HACIENDA PÚBLICA / PATRIMONIO NETO FINAL 2020	\$0.00	\$156,746,193.40	\$11,043,256.31	\$0.00	\$167,789,449.71

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**MUNICIPIO DE MOTUL
YUCATAN**
Estado de Variación en la Hacienda Pública
Del 01/ene/2020 Al 31/dic/2020

Usr: supervisor
Rep: rptEstadoVariacionHacienda

Fecha y 08/feb/2021
hora de Impresión 09:38 a.m.

Concepto	Hacienda Publica/ Patrimonio Contribuido	Hacienda Publica/ Patrimonio Generado De Ejercicios Anteriores	Hacienda Publica/ Patrimonio Generado Del Ejercicio	Exceso o Insuficiencia en la Actualización de la Hacienda Pública / Patrimonio	Total*
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"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".

C. ROGER RAFAEL AGUILAR ARROYO
PRESIDENTE MUNICIPAL

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C. DIANA GLISET KUK KOH
SINDICO MUNICIPAL



**H. AYUNTAMIENTO
PRESIDENCIA
MOTUL, YUCATAN
2018 - 2021**



**H. AYUNTAMIENTO
TESORERIA MUNICIPAL
MOTUL, YUCATAN
2018 - 2021**

000007



MUNICIPIO DE MOTUL
YUCATAN
Estado de Flujos de Efectivo
Del 01/ene/2020 Al 31/dic/2020

Usr: supervisor
Rep: rptEstadoFlujosEfectivo

Fecha y hora de Impresión | 08/feb/2021
09:38 a.m.

Concepto	2020	2019
FLUJOS DE EFECTIVO DE LAS ACTIVIDADES DE OPERACIÓN		
ORIGEN	\$111,570,981.24	\$106,500,093.57
IMPUESTOS	\$2,025,647.16	\$1,617,070.40
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS	\$17,813.83	\$41,316.00
DERECHOS	\$2,552,106.08	\$3,124,555.36
PRODUCTOS	\$147.00	\$44.80
APROVECHAMIENTOS	\$74,704.61	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$102,258,701.71	\$101,717,107.01
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS	\$0.00	\$0.00
OTROS ORIGENES DE OPERACIÓN	\$4,641,860.85	\$0.00
APLICACIÓN	\$79,459,298.83	\$87,788,807.15
SERVICIOS PERSONALES	\$43,935,798.71	\$36,071,037.23
MATERIALES Y SUMINISTROS	\$9,400,697.41	\$13,482,006.94
SERVICIOS GENERALES	\$16,779,171.60	\$23,242,351.07
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$0.00	\$0.00
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$6,306,000.00
SUBSIDIOS Y SUBVENCIONES	\$3,388,153.20	\$3,492,628.91
AYUDAS SOCIALES	\$4,504,369.90	\$1,190,236.53
PENSIONES Y JUBILACIONES	\$1,447,410.93	\$1,212,778.01
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	\$0.00	\$0.00
TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00
DONATIVOS	\$3,697.08	\$125,881.00
TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00
PARTICIPACIONES	\$0.00	\$0.00
APORTACIONES	\$0.00	\$0.00
CONVENIOS	\$0.00	\$0.00
OTRAS APLICACIONES DE OPERACIÓN	\$0.00	\$2,665,887.46
FLUJOS NETOS DE EFECTIVO POR ACTIVIDADES DE OPERACIÓN	\$32,111,682.41	\$18,711,286.42
FLUJOS DE EFECTIVO DE LAS ACTIVIDADES DE INVERSIÓN		
ORIGEN	\$0.00	\$0.00
BIENES INMUEBLES, INFRAESTRUCTURA Y CONSTRUCCIONES EN PROCESO	\$0.00	\$0.00
BIENES MUEBLES	\$0.00	\$0.00
OTROS ORIGENES DE INVERSIÓN	\$0.00	\$0.00
APLICACIÓN	\$29,312,025.81	\$10,845,094.56
BIENES INMUEBLES, INFRAESTRUCTURA Y CONSTRUCCIONES EN PROCESO	\$28,299,087.96	\$8,482,194.18
BIENES MUEBLES	\$1,007,845.45	\$2,362,900.38
OTRAS APLICACIONES DE INVERSIÓN	\$5,092.40	\$0.00
FLUJOS NETOS DE EFECTIVO POR ACTIVIDADES DE INVERSIÓN	-\$29,312,025.81	-\$10,845,094.56
FLUJO DE EFECTIVO DE LAS ACTIVIDADES DE FINANCIAMIENTO		
ORIGEN	\$0.00	\$0.00
ENDEUDAMIENTO NETO	\$0.00	\$0.00
EXTERNO	\$0.00	\$0.00
INTERNO	\$0.00	\$0.00
EXTERNO	\$0.00	\$0.00
OTROS ORIGENES DE FINANCIAMIENTO	\$0.00	\$0.00
APLICACIÓN	\$2,284,834.10	\$1,176,354.52
SERVICIOS DE LA DEUDA	\$0.00	\$0.00
INTERNO	\$0.00	\$1,161,022.80
EXTERNO	\$0.00	\$0.00
OTRAS APLICACIONES DE FINANCIAMIENTO	\$2,284,834.10	\$15,331.72
FLUJOS NETOS DE EFECTIVO POR ACTIVIDADES DE FINANCIAMIENTO	-\$2,284,834.10	\$1,176,354.52
INCREMENTO/DISMINUCIÓN NETA EN EL EFECTIVO Y EQUIVALENTES AL EFECTIVO	\$514,822.50	\$6,689,837.34

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**MUNICIPIO DE MOTUL
YUCATAN**
Estado de Flujos de Efectivo
Del 01/ene/2020 Al 31/dic/2020

Usr: supervisor
Rep: rptEstadoFlujosEfectivo

Fecha y hora de Impresión | 08/feb/2021
09:38 a.m.


Concepto	2020	2019
EFFECTIVO Y EQUIVALENTES AL EFFECTIVO AL FINAL DEL EJERCICIO	\$9,912,453.75	\$9,397,631.25

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".



C. ROGER RAFAEL AGUILAR ARROYO
PRESIDENTE MUNICIPAL


C. REINALDO LUIS CANUL Y GUERRA
SECRETARIO MUNICIPAL



C. FRANCISCO JAVIER AGUILAR AVILES
TESORERO MUNICIPAL


C. DIANA GEISET KUK KOH
SINDICO MUNICIPAL



H. AYUNTAMIENTO
PRESIDENCIA
MOTUL, YUCATAN
2018 - 2021



H. AYUNTAMIENTO
TESORERIA MUNICIPAL
MOTUL, YUCATAN
2018 - 2021

000009



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE MOTUL
YUCATAN**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2020

Fecha y hora de Impresión: 08/feb/2021 09:39 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$52,928,683.20	\$350,000.00	\$53,278,683.20	\$43,935,798.71	\$9,342,884.49	\$43,935,798.71	\$0.00	\$9,342,884.49	\$43,935,798.71	\$43,935,798.71	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$34,691,850.00	\$0.00	\$34,691,850.00	\$38,051,075.77	-\$3,359,225.77	\$38,051,075.77	\$0.00	-\$3,359,225.77	\$38,051,075.77	\$38,051,075.77	\$0.00
1130 Sueldos base al personal permanente	\$34,691,850.00	\$0.00	\$34,691,850.00	\$38,051,075.77	-\$3,359,225.77	\$38,051,075.77	\$0.00	-\$3,359,225.77	\$38,051,075.77	\$38,051,075.77	\$0.00
1131 Sueldos al personal de base	\$32,170,450.00	\$0.00	\$32,170,450.00	\$35,457,219.06	-\$3,286,769.06	\$35,457,219.06	\$0.00	-\$3,286,769.06	\$35,457,219.06	\$35,457,219.06	\$0.00
1132 Sueldos al personal de confianza	\$2,521,400.00	\$0.00	\$2,521,400.00	\$2,593,856.71	-\$72,456.71	\$2,593,856.71	\$0.00	-\$72,456.71	\$2,593,856.71	\$2,593,856.71	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$70,400.00	\$0.00	\$70,400.00	\$0.00	\$70,400.00	\$0.00	\$0.00	\$70,400.00	\$0.00	\$0.00	\$0.00
1220 Sueldos base al personal eventual	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
1221 Sueldos base al personal eventual	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
1230 Retribuciones por servicios de carácter social	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
1231 Retribuciones por servicios de carácter social	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,148,533.20	\$0.00	\$3,148,533.20	\$5,073,801.00	-\$1,925,267.80	\$5,073,801.00	\$0.00	-\$1,925,267.80	\$5,073,801.00	\$5,073,801.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$3,021,733.20	\$0.00	\$3,021,733.20	\$5,035,862.00	-\$2,014,128.80	\$5,035,862.00	\$0.00	-\$2,014,128.80	\$5,035,862.00	\$5,035,862.00	\$0.00
1321 Prima vacacional y dominical	\$135,600.00	\$0.00	\$135,600.00	\$120,752.00	\$14,848.00	\$120,752.00	\$0.00	\$14,848.00	\$120,752.00	\$120,752.00	\$0.00
1322 Gratificación de fin de año	\$2,886,133.20	\$0.00	\$2,886,133.20	\$4,915,110.00	-\$2,028,976.80	\$4,915,110.00	\$0.00	-\$2,028,976.80	\$4,915,110.00	\$4,915,110.00	\$0.00
1330 Horas extraordinarias	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
1331 Horas extraordinarias	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$123,000.00	\$0.00	\$123,000.00	\$37,939.00	\$85,061.00	\$37,939.00	\$0.00	\$85,061.00	\$37,939.00	\$37,939.00	\$0.00
1341 Compensaciones Extraordinaria	\$57,800.00	\$0.00	\$57,800.00	\$17,350.00	\$40,450.00	\$17,350.00	\$0.00	\$40,450.00	\$17,350.00	\$17,350.00	\$0.00
1342 Otras Compensaciones	\$65,200.00	\$0.00	\$65,200.00	\$20,589.00	\$44,611.00	\$20,589.00	\$0.00	\$44,611.00	\$20,589.00	\$20,589.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$15,017,900.00	\$350,000.00	\$15,367,900.00	\$810,921.94	\$14,556,978.06	\$810,921.94	\$0.00	\$14,556,978.06	\$810,921.94	\$810,921.94	\$0.00
1520 Indemnizaciones	\$15,000,200.00	\$350,000.00	\$15,350,200.00	\$800,000.00	\$14,550,200.00	\$800,000.00	\$0.00	\$14,550,200.00	\$800,000.00	\$800,000.00	\$0.00
1521 Liquidaciones por Indemnizaciones y por Sueldos y Salar	\$15,000,200.00	\$350,000.00	\$15,350,200.00	\$800,000.00	\$14,550,200.00	\$800,000.00	\$0.00	\$14,550,200.00	\$800,000.00	\$800,000.00	\$0.00
1530 Prestaciones y haberes de retiro	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
1531 Bono de retiro o marcha	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
1540 Prestaciones contractuales	\$17,500.00	\$0.00	\$17,500.00	\$10,921.94	\$6,578.06	\$10,921.94	\$0.00	\$6,578.06	\$10,921.94	\$10,921.94	\$0.00
1541 Cuotas sindicales	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
1542 Otras prestaciones contractuales	\$17,300.00	\$0.00	\$17,300.00	\$10,921.94	\$6,378.06	\$10,921.94	\$0.00	\$6,378.06	\$10,921.94	\$10,921.94	\$0.00
2000 MATERIALES Y SUMINISTROS	\$15,042,436.00	-\$1,388,452.00	\$13,653,984.00	\$9,803,913.41	\$3,850,070.59	\$9,803,913.41	\$0.00	\$3,850,070.59	\$9,400,697.41	\$9,400,697.41	\$403,216.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,377,500.00	\$106,415.00	\$1,483,915.00	\$1,164,777.44	\$319,137.56	\$1,164,777.44	\$0.00	\$319,137.56	\$1,164,777.44	\$1,164,777.44	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$606,600.00	\$0.00	\$606,600.00	\$328,325.11	\$278,274.89	\$328,325.11	\$0.00	\$278,274.89	\$328,325.11	\$328,325.11	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$606,600.00	\$0.00	\$606,600.00	\$328,325.11	\$278,274.89	\$328,325.11	\$0.00	\$278,274.89	\$328,325.11	\$328,325.11	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$88,200.00	\$0.00	\$88,200.00	\$53,589.04	\$34,610.96	\$53,589.04	\$0.00	\$34,610.96	\$53,589.04	\$53,589.04	\$0.00
2121 Material y útiles de impresión y reproducción	\$88,200.00	\$0.00	\$88,200.00	\$53,589.04	\$34,610.96	\$53,589.04	\$0.00	\$34,610.96	\$53,589.04	\$53,589.04	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$47,100.00	-\$2,000.00	\$45,100.00	\$5,232.07	\$39,867.93	\$5,232.07	\$0.00	\$39,867.93	\$5,232.07	\$5,232.07	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$47,100.00	-\$2,000.00	\$45,100.00	\$5,232.07	\$39,867.93	\$5,232.07	\$0.00	\$39,867.93	\$5,232.07	\$5,232.07	\$0.00

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Usr: supervisor
Rep: rpt(EstadoPresupuestoEgresos)

MUNICIPIO DE MOTUL
YUCATAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2020

Fecha y 08/feb/2021

hora de Impresión 09:39 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2150 Material impreso e información digital	\$24,200.00	\$0.00	\$24,200.00	\$18,089.00	\$6,111.00	\$18,089.00	\$0.00	\$6,111.00	\$18,089.00	\$18,089.00	\$0.00
2151 Material impreso e información digital	\$24,200.00	\$0.00	\$24,200.00	\$18,089.00	\$6,111.00	\$18,089.00	\$0.00	\$6,111.00	\$18,089.00	\$18,089.00	\$0.00
2160 Material de limpieza	\$611,400.00	\$108,415.00	\$719,815.00	\$759,542.22	-\$39,727.22	\$759,542.22	\$0.00	-\$39,727.22	\$759,542.22	\$759,542.22	\$0.00
2161 Material de limpieza	\$611,400.00	\$108,415.00	\$719,815.00	\$759,542.22	-\$39,727.22	\$759,542.22	\$0.00	-\$39,727.22	\$759,542.22	\$759,542.22	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$168,650.00	\$263,100.00	\$431,750.00	\$326,424.73	\$105,325.27	\$326,424.73	\$0.00	\$105,325.27	\$326,424.73	\$326,424.73	\$0.00
2210 Productos alimenticios para personas	\$150,100.00	\$266,700.00	\$416,800.00	\$325,875.04	\$90,924.96	\$325,875.04	\$0.00	\$90,924.96	\$325,875.04	\$325,875.04	\$0.00
2211 Productos alimenticios para personas	\$150,100.00	\$266,700.00	\$416,800.00	\$325,875.04	\$90,924.96	\$325,875.04	\$0.00	\$90,924.96	\$325,875.04	\$325,875.04	\$0.00
2220 Productos alimenticios para animales	\$6,100.00	\$0.00	\$6,100.00	\$438.48	\$5,661.52	\$438.48	\$0.00	\$5,661.52	\$438.48	\$438.48	\$0.00
2221 Productos alimenticios para animales	\$6,100.00	\$0.00	\$6,100.00	\$438.48	\$5,661.52	\$438.48	\$0.00	\$5,661.52	\$438.48	\$438.48	\$0.00
2230 Utensilios para el servicio de alimentación	\$12,450.00	-\$3,600.00	\$8,850.00	\$111.21	\$8,738.79	\$111.21	\$0.00	\$8,738.79	\$111.21	\$111.21	\$0.00
2231 Utensilios para el servicio de alimentación	\$12,450.00	-\$3,600.00	\$8,850.00	\$111.21	\$8,738.79	\$111.21	\$0.00	\$8,738.79	\$111.21	\$111.21	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$6,864,500.00	-\$1,759,767.00	\$5,104,733.00	\$4,096,462.66	\$1,008,270.34	\$4,096,462.66	\$0.00	\$1,008,270.34	\$3,693,246.66	\$3,693,246.66	\$403,216.00
2420 Cemento y productos de concreto	\$1,000,500.00	\$0.00	\$1,000,500.00	\$1,605,409.01	-\$604,909.01	\$1,605,409.01	\$0.00	-\$604,909.01	\$1,605,409.01	\$1,605,409.01	\$0.00
2421 Cemento y productos de concreto	\$1,000,500.00	\$0.00	\$1,000,500.00	\$1,605,409.01	-\$604,909.01	\$1,605,409.01	\$0.00	-\$604,909.01	\$1,605,409.01	\$1,605,409.01	\$0.00
2430 Cal, yeso y productos de yeso	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
2431 Cal, yeso y productos de yeso	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
2440 Madera y productos de madera	\$55,200.00	\$12,000.00	\$67,200.00	\$16,009.10	\$51,190.90	\$16,009.10	\$0.00	\$51,190.90	\$16,009.10	\$16,009.10	\$0.00
2441 Madera y productos de madera	\$55,200.00	\$12,000.00	\$67,200.00	\$16,009.10	\$51,190.90	\$16,009.10	\$0.00	\$51,190.90	\$16,009.10	\$16,009.10	\$0.00
2460 Material eléctrico y electrónico	\$3,961,100.00	-\$433,450.00	\$3,527,650.00	\$2,322,595.97	\$1,205,054.03	\$2,322,595.97	\$0.00	\$1,205,054.03	\$1,919,379.97	\$1,919,379.97	\$403,216.00
2461 Material eléctrico y electrónico	\$3,961,100.00	-\$433,450.00	\$3,527,650.00	\$2,322,595.97	\$1,205,054.03	\$2,322,595.97	\$0.00	\$1,205,054.03	\$1,919,379.97	\$1,919,379.97	\$403,216.00
2480 Materiales complementarios	\$111,100.00	\$0.00	\$111,100.00	\$5,659.01	\$105,440.99	\$5,659.01	\$0.00	\$105,440.99	\$5,659.01	\$5,659.01	\$0.00
2481 Materiales complementarios	\$111,100.00	\$0.00	\$111,100.00	\$5,659.01	\$105,440.99	\$5,659.01	\$0.00	\$105,440.99	\$5,659.01	\$5,659.01	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$1,736,200.00	-\$1,338,317.00	\$397,883.00	\$146,789.57	\$251,093.43	\$146,789.57	\$0.00	\$251,093.43	\$146,789.57	\$146,789.57	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$1,736,200.00	-\$1,338,317.00	\$397,883.00	\$146,789.57	\$251,093.43	\$146,789.57	\$0.00	\$251,093.43	\$146,789.57	\$146,789.57	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$1,107,200.00	-\$7,500.00	\$1,099,700.00	\$846,196.01	\$253,503.99	\$846,196.01	\$0.00	\$253,503.99	\$846,196.01	\$846,196.01	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$105,500.00	\$75,000.00	\$180,500.00	\$155,026.00	\$25,474.00	\$155,026.00	\$0.00	\$25,474.00	\$155,026.00	\$155,026.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$105,500.00	\$75,000.00	\$180,500.00	\$155,026.00	\$25,474.00	\$155,026.00	\$0.00	\$25,474.00	\$155,026.00	\$155,026.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$686,300.00	-\$85,000.00	\$601,300.00	\$271,370.98	\$329,929.02	\$271,370.98	\$0.00	\$329,929.02	\$271,370.98	\$271,370.98	\$0.00
2531 Medicinas y productos farmacéuticos	\$686,300.00	-\$85,000.00	\$601,300.00	\$271,370.98	\$329,929.02	\$271,370.98	\$0.00	\$329,929.02	\$271,370.98	\$271,370.98	\$0.00
2540 Materiales, accesorios y suministros médicos	\$315,200.00	\$0.00	\$315,200.00	\$418,264.76	-\$103,064.76	\$418,264.76	\$0.00	-\$103,064.76	\$418,264.76	\$418,264.76	\$0.00
2541 Materiales, accesorios y suministros médicos	\$315,200.00	\$0.00	\$315,200.00	\$418,264.76	-\$103,064.76	\$418,264.76	\$0.00	-\$103,064.76	\$418,264.76	\$418,264.76	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
2580 Otros productos químicos	\$0.00	\$2,500.00	\$2,500.00	\$1,534.27	\$965.73	\$1,534.27	\$0.00	\$965.73	\$1,534.27	\$1,534.27	\$0.00
2591 Otros productos químicos	\$0.00	\$2,500.00	\$2,500.00	\$1,534.27	\$965.73	\$1,534.27	\$0.00	\$965.73	\$1,534.27	\$1,534.27	\$0.00

000011



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE MOTUL
YUCATAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2020

Fecha y hora de Impresión | 08/feb/2021
09:39 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,320,960.00	\$0.00	\$4,320,960.00	\$2,981,770.85	\$1,339,189.15	\$2,981,770.85	\$0.00	\$1,339,189.15	\$2,981,770.85	\$2,981,770.85	\$0.00
2610 Combustibles, lubricantes y aditivos	\$4,320,960.00	\$0.00	\$4,320,960.00	\$2,981,770.85	\$1,339,189.15	\$2,981,770.85	\$0.00	\$1,339,189.15	\$2,981,770.85	\$2,981,770.85	\$0.00
2611 Combustible	\$4,292,860.00	\$0.00	\$4,292,860.00	\$2,975,155.75	\$1,317,704.25	\$2,975,155.75	\$0.00	\$1,317,704.25	\$2,975,155.75	\$2,975,155.75	\$0.00
2612 Lubricantes y aditivos	\$28,100.00	\$0.00	\$28,100.00	\$6,615.10	\$21,484.90	\$6,615.10	\$0.00	\$21,484.90	\$6,615.10	\$6,615.10	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$922,026.00	\$0.00	\$922,026.00	\$243,970.27	\$678,055.73	\$243,970.27	\$0.00	\$678,055.73	\$243,970.27	\$243,970.27	\$0.00
2710 Vestuario y uniformes	\$481,000.00	\$0.00	\$481,000.00	\$137,000.26	\$343,999.74	\$137,000.26	\$0.00	\$343,999.74	\$137,000.26	\$137,000.26	\$0.00
2711 Vestuario y uniformes	\$481,000.00	\$0.00	\$481,000.00	\$137,000.26	\$343,999.74	\$137,000.26	\$0.00	\$343,999.74	\$137,000.26	\$137,000.26	\$0.00
2720 Prendas de seguridad y protección personal	\$54,100.00	\$0.00	\$54,100.00	\$55,183.70	-\$1,083.70	\$55,183.70	\$0.00	-\$1,083.70	\$55,183.70	\$55,183.70	\$0.00
2721 Prendas de seguridad y protección personal	\$54,100.00	\$0.00	\$54,100.00	\$55,183.70	-\$1,083.70	\$55,183.70	\$0.00	-\$1,083.70	\$55,183.70	\$55,183.70	\$0.00
2730 Artículos deportivos	\$386,726.00	\$0.00	\$386,726.00	\$51,786.31	\$334,939.69	\$51,786.31	\$0.00	\$334,939.69	\$51,786.31	\$51,786.31	\$0.00
2731 Artículos deportivos	\$386,726.00	\$0.00	\$386,726.00	\$51,786.31	\$334,939.69	\$51,786.31	\$0.00	\$334,939.69	\$51,786.31	\$51,786.31	\$0.00
2750 Blancos y otros productos textiles, excepto prendas de ve	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de ve	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$73,200.00	\$0.00	\$73,200.00	\$1,999.96	\$71,200.04	\$1,999.96	\$0.00	\$71,200.04	\$1,999.96	\$1,999.96	\$0.00
2820 Materiales de seguridad pública	\$73,200.00	\$0.00	\$73,200.00	\$1,999.96	\$71,200.04	\$1,999.96	\$0.00	\$71,200.04	\$1,999.96	\$1,999.96	\$0.00
2821 Materiales de seguridad pública	\$73,200.00	\$0.00	\$73,200.00	\$1,999.96	\$71,200.04	\$1,999.96	\$0.00	\$71,200.04	\$1,999.96	\$1,999.96	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$208,400.00	\$9,300.00	\$217,700.00	\$142,311.49	\$75,388.51	\$142,311.49	\$0.00	\$75,388.51	\$142,311.49	\$142,311.49	\$0.00
2910 Herramientas menores	\$77,600.00	\$1,200.00	\$78,800.00	\$81,518.51	-\$2,718.51	\$81,518.51	\$0.00	-\$2,718.51	\$81,518.51	\$81,518.51	\$0.00
2911 Herramientas menores	\$77,600.00	\$1,200.00	\$78,800.00	\$81,518.51	-\$2,718.51	\$81,518.51	\$0.00	-\$2,718.51	\$81,518.51	\$81,518.51	\$0.00
2920 Refacciones y accesorios menores de edificios	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$18,100.00	\$2,000.00	\$20,100.00	\$29,298.00	-\$9,198.00	\$29,298.00	\$0.00	-\$9,198.00	\$29,298.00	\$29,298.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$18,100.00	\$2,000.00	\$20,100.00	\$29,298.00	-\$9,198.00	\$29,298.00	\$0.00	-\$9,198.00	\$29,298.00	\$29,298.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómput	\$76,800.00	\$3,600.00	\$80,400.00	\$14,375.50	\$66,024.50	\$14,375.50	\$0.00	\$66,024.50	\$14,375.50	\$14,375.50	\$0.00
2941 Refacciones y accesorios menores de equipo de cómput	\$76,800.00	\$3,600.00	\$80,400.00	\$14,375.50	\$66,024.50	\$14,375.50	\$0.00	\$66,024.50	\$14,375.50	\$14,375.50	\$0.00
2970 Refacciones y accesorios menores de equipo de defensa	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$0.00
2971 Refacciones y accesorios menores de equipo de defensa	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$11,800.00	\$2,500.00	\$14,300.00	\$17,119.48	-\$2,819.48	\$17,119.48	\$0.00	-\$2,819.48	\$17,119.48	\$17,119.48	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$11,800.00	\$2,500.00	\$14,300.00	\$17,119.48	-\$2,819.48	\$17,119.48	\$0.00	-\$2,819.48	\$17,119.48	\$17,119.48	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$26,705,651.13	-\$1,083,957.84	\$25,621,693.29	\$16,779,171.60	\$8,842,521.69	\$16,779,171.60	\$0.00	\$8,842,521.69	\$16,779,171.60	\$16,779,171.60	\$0.00
3100 SERVICIOS BÁSICOS	\$10,163,000.00	-\$16,450.00	\$10,146,550.00	\$11,131,871.33	-\$985,321.33	\$11,131,871.33	\$0.00	-\$985,321.33	\$11,131,871.33	\$11,131,871.33	\$0.00
3110 Energía eléctrica	\$10,100,100.00	-\$4,450.00	\$10,095,650.00	\$11,117,532.33	-\$1,021,882.33	\$11,117,532.33	\$0.00	-\$1,021,882.33	\$11,117,532.33	\$11,117,532.33	\$0.00
3111 Energía eléctrica	\$10,100,100.00	-\$4,450.00	\$10,095,650.00	\$11,117,532.33	-\$1,021,882.33	\$11,117,532.33	\$0.00	-\$1,021,882.33	\$11,117,532.33	\$11,117,532.33	\$0.00

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Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE MOTUL
YUCATAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2020

Fecha y hora de Impresión | 08/feb/2021
09:39 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3140 Telefonía tradicional	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
3141 Telefonía tradicional	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
3150 Telefonía celular	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
3151 Telefonía celular	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$61,600.00	-\$12,000.00	\$49,600.00	\$14,339.00	\$35,261.00	\$14,339.00	\$0.00	\$35,261.00	\$14,339.00	\$14,339.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$61,600.00	-\$12,000.00	\$49,600.00	\$14,339.00	\$35,261.00	\$14,339.00	\$0.00	\$35,261.00	\$14,339.00	\$14,339.00	\$0.00
3180 Servicios postales y telegráficos	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
3181 Servicios postales y telegráficos	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$1,516,000.00	-\$278,200.00	\$1,237,800.00	\$1,266,702.70	-\$28,902.70	\$1,266,702.70	\$0.00	-\$28,902.70	\$1,266,702.70	\$1,266,702.70	\$0.00
3220 Arrendamiento de edificios	\$180,400.00	\$0.00	\$180,400.00	\$179,166.68	\$1,233.32	\$179,166.68	\$0.00	\$1,233.32	\$179,166.68	\$179,166.68	\$0.00
3221 Arrendamiento de edificios	\$180,400.00	\$0.00	\$180,400.00	\$179,166.68	\$1,233.32	\$179,166.68	\$0.00	\$1,233.32	\$179,166.68	\$179,166.68	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, t	\$230,900.00	\$0.00	\$230,900.00	\$232,300.00	-\$1,400.00	\$232,300.00	\$0.00	-\$1,400.00	\$232,300.00	\$232,300.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, t	\$230,900.00	\$0.00	\$230,900.00	\$232,300.00	-\$1,400.00	\$232,300.00	\$0.00	-\$1,400.00	\$232,300.00	\$232,300.00	\$0.00
3250 Arrendamiento de equipo de transporte	\$1,026,500.00	-\$200,000.00	\$826,500.00	\$855,236.02	-\$28,736.02	\$855,236.02	\$0.00	-\$28,736.02	\$855,236.02	\$855,236.02	\$0.00
3251 Arrendamiento de equipo de transporte	\$1,026,500.00	-\$200,000.00	\$826,500.00	\$855,236.02	-\$28,736.02	\$855,236.02	\$0.00	-\$28,736.02	\$855,236.02	\$855,236.02	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramient	\$78,200.00	-\$78,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramient	\$78,200.00	-\$78,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$7,742,484.33	-\$468,105.06	\$7,274,379.27	\$952,130.75	\$6,322,248.52	\$952,130.75	\$0.00	\$6,322,248.52	\$952,130.75	\$952,130.75	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$1,061,000.00	\$0.00	\$1,061,000.00	\$570,000.00	\$491,000.00	\$570,000.00	\$0.00	\$491,000.00	\$570,000.00	\$570,000.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$1,061,000.00	\$0.00	\$1,061,000.00	\$570,000.00	\$491,000.00	\$570,000.00	\$0.00	\$491,000.00	\$570,000.00	\$570,000.00	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividades	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$7,000.00	\$0.00	\$7,000.00	\$1,015.00	\$5,985.00	\$1,015.00	\$0.00	\$5,985.00	\$1,015.00	\$1,015.00	\$0.00
3331 Servicios de desarrollo de aplicaciones informáticas	\$7,000.00	\$0.00	\$7,000.00	\$1,015.00	\$5,985.00	\$1,015.00	\$0.00	\$5,985.00	\$1,015.00	\$1,015.00	\$0.00
3340 Servicios de capacitación	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, fotocopiado e impresió	\$254,700.62	-\$8,000.00	\$246,700.62	\$154,360.61	\$92,340.01	\$154,360.61	\$0.00	\$92,340.01	\$154,360.61	\$154,360.61	\$0.00
3361 Servicios de apoyo administrativo, traducción, fotocopiad	\$254,700.62	-\$8,000.00	\$246,700.62	\$154,360.61	\$92,340.01	\$154,360.61	\$0.00	\$92,340.01	\$154,360.61	\$154,360.61	\$0.00
3380 Servicios profesionales, científicos y técnicos integrales	\$6,409,983.71	-\$460,105.06	\$5,949,878.65	\$226,755.14	\$5,723,123.51	\$226,755.14	\$0.00	\$5,723,123.51	\$226,755.14	\$226,755.14	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$6,409,983.71	-\$460,105.06	\$5,949,878.65	\$226,755.14	\$5,723,123.51	\$226,755.14	\$0.00	\$5,723,123.51	\$226,755.14	\$226,755.14	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$68,400.00	-\$819.78	\$67,580.22	\$128,934.10	-\$61,353.88	\$128,934.10	\$0.00	-\$61,353.88	\$128,934.10	\$128,934.10	\$0.00
3410 Servicios financieros y bancarios	\$9,200.00	-\$819.78	\$8,380.22	\$1,371.12	\$7,009.10	\$1,371.12	\$0.00	\$7,009.10	\$1,371.12	\$1,371.12	\$0.00
3412 Comisiones	\$9,200.00	-\$819.78	\$8,380.22	\$1,371.12	\$7,009.10	\$1,371.12	\$0.00	\$7,009.10	\$1,371.12	\$1,371.12	\$0.00
3450 Seguro de bienes patrimoniales	\$43,400.00	\$0.00	\$43,400.00	\$114,802.98	-\$71,402.98	\$114,802.98	\$0.00	-\$71,402.98	\$114,802.98	\$114,802.98	\$0.00
3451 Seguro de bienes patrimoniales	\$43,400.00	\$0.00	\$43,400.00	\$114,802.98	-\$71,402.98	\$114,802.98	\$0.00	-\$71,402.98	\$114,802.98	\$114,802.98	\$0.00

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Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE MOTUL YUCATAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2020

Fecha y hora de Impresión 08/feb/2021
09:39 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3470 Fletes y maniobras	\$15,800.00	\$0.00	\$15,800.00	\$12,760.00	\$3,040.00	\$12,760.00	\$0.00	\$3,040.00	\$12,760.00	\$12,760.00	\$0.00
3471 Fletes y maniobras	\$15,800.00	\$0.00	\$15,800.00	\$12,760.00	\$3,040.00	\$12,760.00	\$0.00	\$3,040.00	\$12,760.00	\$12,760.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$2,424,300.00	-\$255,383.00	\$2,168,917.00	\$2,187,404.20	-\$18,487.20	\$2,187,404.20	\$0.00	-\$18,487.20	\$2,187,404.20	\$2,187,404.20	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$719,400.00	-\$20,200.00	\$699,200.00	\$636,488.64	\$62,711.36	\$636,488.64	\$0.00	\$62,711.36	\$636,488.64	\$636,488.64	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$719,400.00	-\$20,200.00	\$699,200.00	\$636,488.64	\$62,711.36	\$636,488.64	\$0.00	\$62,711.36	\$636,488.64	\$636,488.64	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$10,200.00	\$3,400.00	\$13,600.00	\$7,796.00	\$5,804.00	\$7,796.00	\$0.00	\$5,804.00	\$7,796.00	\$7,796.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$10,200.00	\$3,400.00	\$13,600.00	\$7,796.00	\$5,804.00	\$7,796.00	\$0.00	\$5,804.00	\$7,796.00	\$7,796.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cór	\$27,000.00	-\$2,200.00	\$24,800.00	\$1,676.00	\$23,124.00	\$1,676.00	\$0.00	\$23,124.00	\$1,676.00	\$1,676.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cór	\$27,000.00	-\$2,200.00	\$24,800.00	\$1,676.00	\$23,124.00	\$1,676.00	\$0.00	\$23,124.00	\$1,676.00	\$1,676.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$1,156,400.00	-\$100,000.00	\$1,056,400.00	\$604,978.56	\$451,421.44	\$604,978.56	\$0.00	\$451,421.44	\$604,978.56	\$604,978.56	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$1,156,400.00	-\$100,000.00	\$1,056,400.00	\$604,978.56	\$451,421.44	\$604,978.56	\$0.00	\$451,421.44	\$604,978.56	\$604,978.56	\$0.00
3560 Reparación y mantenimiento de equipo de defensa y seg	\$75,900.00	\$0.00	\$75,900.00	\$0.00	\$75,900.00	\$0.00	\$0.00	\$75,900.00	\$0.00	\$0.00	\$0.00
3561 Reparación y mantenimiento de equipo de defensa y seg	\$75,900.00	\$0.00	\$75,900.00	\$0.00	\$75,900.00	\$0.00	\$0.00	\$75,900.00	\$0.00	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$262,400.00	-\$136,383.00	\$126,017.00	\$10,945.00	\$115,072.00	\$10,945.00	\$0.00	\$115,072.00	\$10,945.00	\$10,945.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$262,400.00	-\$136,383.00	\$126,017.00	\$10,945.00	\$115,072.00	\$10,945.00	\$0.00	\$115,072.00	\$10,945.00	\$10,945.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$170,700.00	\$0.00	\$170,700.00	\$925,520.00	-\$754,820.00	\$925,520.00	\$0.00	-\$754,820.00	\$925,520.00	\$925,520.00	\$0.00
3591 Servicios de jardinería y fumigación	\$170,700.00	\$0.00	\$170,700.00	\$925,520.00	-\$754,820.00	\$925,520.00	\$0.00	-\$754,820.00	\$925,520.00	\$925,520.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$590,800.00	\$0.00	\$590,800.00	\$353,825.40	\$236,974.60	\$353,825.40	\$0.00	\$236,974.60	\$353,825.40	\$353,825.40	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$590,600.00	\$0.00	\$590,600.00	\$353,825.40	\$236,774.60	\$353,825.40	\$0.00	\$236,774.60	\$353,825.40	\$353,825.40	\$0.00
3611 Gastos de difusión e información	\$590,600.00	\$0.00	\$590,600.00	\$353,825.40	\$236,774.60	\$353,825.40	\$0.00	\$236,774.60	\$353,825.40	\$353,825.40	\$0.00
3640 Servicios de revelado de fotografías	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
3641 Servicios de revelado de fotografías	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$174,900.00	-\$65,000.00	\$109,900.00	\$12,374.47	\$97,525.53	\$12,374.47	\$0.00	\$97,525.53	\$12,374.47	\$12,374.47	\$0.00
3710 Pasajes aéreos	\$45,000.00	-\$10,500.00	\$34,500.00	\$3,456.00	\$31,044.00	\$3,456.00	\$0.00	\$31,044.00	\$3,456.00	\$3,456.00	\$0.00
3711 Pasajes aéreos	\$45,000.00	-\$10,500.00	\$34,500.00	\$3,456.00	\$31,044.00	\$3,456.00	\$0.00	\$31,044.00	\$3,456.00	\$3,456.00	\$0.00
3750 Viáticos en el país	\$129,900.00	-\$54,500.00	\$75,400.00	\$8,918.47	\$66,481.53	\$8,918.47	\$0.00	\$66,481.53	\$8,918.47	\$8,918.47	\$0.00
3751 Viáticos en el país	\$129,900.00	-\$54,500.00	\$75,400.00	\$8,918.47	\$66,481.53	\$8,918.47	\$0.00	\$66,481.53	\$8,918.47	\$8,918.47	\$0.00
3800 SERVICIOS OFICIALES	\$4,005,266.80	\$0.00	\$4,005,266.80	\$745,920.65	\$3,259,346.15	\$745,920.65	\$0.00	\$3,259,346.15	\$745,920.65	\$745,920.65	\$0.00
3820 Gastos de orden social y cultural	\$4,005,266.80	\$0.00	\$4,005,266.80	\$745,920.65	\$3,259,346.15	\$745,920.65	\$0.00	\$3,259,346.15	\$745,920.65	\$745,920.65	\$0.00
3821 Gastos de orden social y cultural	\$4,005,266.80	\$0.00	\$4,005,266.80	\$745,920.65	\$3,259,346.15	\$745,920.65	\$0.00	\$3,259,346.15	\$745,920.65	\$745,920.65	\$0.00
3900 OTROS SERVICIOS GENERALES	\$20,500.00	\$0.00	\$20,500.00	\$8.00	\$20,492.00	\$8.00	\$0.00	\$20,492.00	\$8.00	\$8.00	\$0.00
3920 Impuestos y derechos	\$20,500.00	-\$10.00	\$20,490.00	\$0.00	\$20,490.00	\$0.00	\$0.00	\$20,490.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$20,500.00	-\$10.00	\$20,490.00	\$0.00	\$20,490.00	\$0.00	\$0.00	\$20,490.00	\$0.00	\$0.00	\$0.00

000014



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE MOTUL YUCATAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2020

Fecha y hora de Impresión | 08/feb/2021
09:39 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$10.00	\$10.00	\$8.00	\$2.00	\$8.00	\$0.00	\$2.00	\$8.00	\$8.00	\$0.00
3951 Multas	\$0.00	\$10.00	\$10.00	\$8.00	\$2.00	\$8.00	\$0.00	\$2.00	\$8.00	\$8.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$12,166,750.00	-\$2,199,600.00	\$10,057,150.00	\$9,343,631.11	\$713,518.89	\$9,343,631.11	\$0.00	\$713,518.89	\$9,343,631.11	\$9,343,631.11	\$0.00
4200 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$5,500,000.00	-\$5,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4240 Transferencias otorgadas a entidades federativas y munic	\$5,500,000.00	-\$5,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4241 Transferencias otorgadas a entidades federativas y munic	\$5,500,000.00	-\$5,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4300 SUBSIDIOS Y SUBVENCIONES	\$4,400,350.00	\$0.00	\$4,400,350.00	\$3,388,153.20	\$1,012,196.80	\$3,388,153.20	\$0.00	\$1,012,196.80	\$3,388,153.20	\$3,388,153.20	\$0.00
4340 Subsidios a la prestación de servicios públicos	\$4,400,350.00	\$0.00	\$4,400,350.00	\$3,388,153.20	\$1,012,196.80	\$3,388,153.20	\$0.00	\$1,012,196.80	\$3,388,153.20	\$3,388,153.20	\$0.00
4341 Subsidios a la prestación de servicios públicos	\$4,400,350.00	\$0.00	\$4,400,350.00	\$3,388,153.20	\$1,012,196.80	\$3,388,153.20	\$0.00	\$1,012,196.80	\$3,388,153.20	\$3,388,153.20	\$0.00
4400 AYUDAS SOCIALES	\$800,500.00	\$3,390,400.00	\$4,190,900.00	\$4,504,369.90	-\$313,469.90	\$4,504,369.90	\$0.00	-\$313,469.90	\$4,504,369.90	\$4,504,369.90	\$0.00
4410 Ayudas sociales a personas	\$800,500.00	\$3,390,400.00	\$4,190,900.00	\$4,504,369.90	-\$313,469.90	\$4,504,369.90	\$0.00	-\$313,469.90	\$4,504,369.90	\$4,504,369.90	\$0.00
4411 Ayudas sociales	\$800,500.00	\$3,390,400.00	\$4,190,900.00	\$4,504,369.90	-\$313,469.90	\$4,504,369.90	\$0.00	-\$313,469.90	\$4,504,369.90	\$4,504,369.90	\$0.00
4500 PENSIONES Y JUBILACIONES	\$1,335,000.00	\$0.00	\$1,335,000.00	\$1,447,410.93	-\$112,410.93	\$1,447,410.93	\$0.00	-\$112,410.93	\$1,447,410.93	\$1,447,410.93	\$0.00
4520 Jubilaciones	\$1,335,000.00	\$0.00	\$1,335,000.00	\$1,447,410.93	-\$112,410.93	\$1,447,410.93	\$0.00	-\$112,410.93	\$1,447,410.93	\$1,447,410.93	\$0.00
4521 Jubilaciones	\$1,335,000.00	\$0.00	\$1,335,000.00	\$1,447,410.93	-\$112,410.93	\$1,447,410.93	\$0.00	-\$112,410.93	\$1,447,410.93	\$1,447,410.93	\$0.00
4800 DONATIVOS	\$130,900.00	\$0.00	\$130,900.00	\$3,697.08	\$127,202.92	\$3,697.08	\$0.00	\$127,202.92	\$3,697.08	\$3,697.08	\$0.00
4810 Donativos a instituciones sin fines de lucro	\$130,900.00	\$0.00	\$130,900.00	\$3,697.08	\$127,202.92	\$3,697.08	\$0.00	\$127,202.92	\$3,697.08	\$3,697.08	\$0.00
4811 Donativos a instituciones sin fines de lucro	\$130,900.00	\$0.00	\$130,900.00	\$3,697.08	\$127,202.92	\$3,697.08	\$0.00	\$127,202.92	\$3,697.08	\$3,697.08	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$1,732,306.80	-\$405,906.80	\$1,326,400.00	\$1,012,937.85	\$313,462.15	\$1,012,937.85	\$0.00	\$313,462.15	\$1,012,937.85	\$1,012,937.85	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$534,206.80	-\$461,506.80	\$72,700.00	\$32,614.76	\$40,085.24	\$32,614.76	\$0.00	\$40,085.24	\$32,614.76	\$32,614.76	\$0.00
5110 Muebles de oficina y estantería	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnología de la información	\$503,906.80	-\$456,406.80	\$47,500.00	\$32,614.76	\$14,885.24	\$32,614.76	\$0.00	\$14,885.24	\$32,614.76	\$32,614.76	\$0.00
5151 Equipo de cómputo y de tecnologías de la información	\$503,906.80	-\$456,406.80	\$47,500.00	\$32,614.76	\$14,885.24	\$32,614.76	\$0.00	\$14,885.24	\$32,614.76	\$32,614.76	\$0.00
5190 Otros mobiliarios y equipos de administración	\$10,000.00	-\$5,100.00	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$0.00
5191 Otros mobiliarios y equipos de administración	\$10,000.00	-\$5,100.00	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$0.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$18,000.00	\$792,000.00	\$810,000.00	\$827,108.89	-\$17,108.89	\$827,108.89	\$0.00	-\$17,108.89	\$827,108.89	\$827,108.89	\$0.00
5310 Equipo médico y de laboratorio	\$18,000.00	\$792,000.00	\$810,000.00	\$827,108.89	-\$17,108.89	\$827,108.89	\$0.00	-\$17,108.89	\$827,108.89	\$827,108.89	\$0.00
5311 Equipo médico y de laboratorio	\$18,000.00	\$792,000.00	\$810,000.00	\$827,108.89	-\$17,108.89	\$827,108.89	\$0.00	-\$17,108.89	\$827,108.89	\$827,108.89	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,050,700.00	-\$842,000.00	\$208,700.00	\$0.00	\$208,700.00	\$0.00	\$0.00	\$208,700.00	\$0.00	\$0.00	\$0.00
5410 Vehículos y equipo terrestre	\$1,050,700.00	-\$842,000.00	\$208,700.00	\$0.00	\$208,700.00	\$0.00	\$0.00	\$208,700.00	\$0.00	\$0.00	\$0.00
5411 Vehículos y equipo terrestre	\$1,050,700.00	-\$842,000.00	\$208,700.00	\$0.00	\$208,700.00	\$0.00	\$0.00	\$208,700.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$91,600.00	\$100,500.00	\$192,100.00	\$148,121.80	\$43,978.20	\$148,121.80	\$0.00	\$43,978.20	\$148,121.80	\$148,121.80	\$0.00
5610 Maquinaria y equipo agropecuario	\$10,000.00	\$0.00	\$10,000.00	\$8,590.31	\$1,409.69	\$8,590.31	\$0.00	\$1,409.69	\$8,590.31	\$8,590.31	\$0.00
5611 Maquinaria y equipo agropecuario	\$10,000.00	\$0.00	\$10,000.00	\$8,590.31	\$1,409.69	\$8,590.31	\$0.00	\$1,409.69	\$8,590.31	\$8,590.31	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE MOTUL
YUCATAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2020

Fecha y 08/feb/2021
hora de Impresión 09:39 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5620 Maquinaria y equipo industrial	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5621 Maquinaria y equipo industrial	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de refriger	\$20,000.00	\$70,500.00	\$90,500.00	\$69,602.07	\$20,897.93	\$69,602.07	\$0.00	\$20,897.93	\$69,602.07	\$69,602.07	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refriger	\$20,000.00	\$70,500.00	\$90,500.00	\$69,602.07	\$20,897.93	\$69,602.07	\$0.00	\$20,897.93	\$69,602.07	\$69,602.07	\$0.00
5650 Equipo de comunicación y telecomunicación	\$18,600.00	\$0.00	\$18,600.00	\$0.00	\$18,600.00	\$0.00	\$0.00	\$18,600.00	\$0.00	\$0.00	\$0.00
5651 Equipo de comunicación y telecomunicación	\$18,600.00	\$0.00	\$18,600.00	\$0.00	\$18,600.00	\$0.00	\$0.00	\$18,600.00	\$0.00	\$0.00	\$0.00
5670 Herramientas y máquinas-herramienta	\$23,000.00	\$50,000.00	\$73,000.00	\$69,929.42	\$3,070.58	\$69,929.42	\$0.00	\$3,070.58	\$69,929.42	\$69,929.42	\$0.00
5671 Herramientas y máquinas-herramienta	\$23,000.00	\$50,000.00	\$73,000.00	\$69,929.42	\$3,070.58	\$69,929.42	\$0.00	\$3,070.58	\$69,929.42	\$69,929.42	\$0.00
5900 ACTIVOS INTANGIBLES	\$37,800.00	\$5,100.00	\$42,900.00	\$5,092.40	\$37,807.60	\$5,092.40	\$0.00	\$37,807.60	\$5,092.40	\$5,092.40	\$0.00
5910 Software	\$0.00	\$5,100.00	\$5,100.00	\$5,092.40	\$7.60	\$5,092.40	\$0.00	\$7.60	\$5,092.40	\$5,092.40	\$0.00
5911 Software	\$0.00	\$5,100.00	\$5,100.00	\$5,092.40	\$7.60	\$5,092.40	\$0.00	\$7.60	\$5,092.40	\$5,092.40	\$0.00
5970 Licencias informáticas e intelectuales	\$37,800.00	\$0.00	\$37,800.00	\$0.00	\$37,800.00	\$0.00	\$0.00	\$37,800.00	\$0.00	\$0.00	\$0.00
5971 Licencias informáticas e intelectuales	\$37,800.00	\$0.00	\$37,800.00	\$0.00	\$37,800.00	\$0.00	\$0.00	\$37,800.00	\$0.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$27,552,696.51	\$13,219,254.41	\$40,771,950.92	\$35,099,001.13	\$5,672,949.79	\$28,299,087.96	\$6,799,913.17	\$12,472,862.96	\$28,299,087.96	\$28,299,087.96	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$27,212,296.51	\$13,559,654.41	\$40,771,950.92	\$35,099,001.13	\$5,672,949.79	\$28,299,087.96	\$6,799,913.17	\$12,472,862.96	\$28,299,087.96	\$28,299,087.96	\$0.00
6110 Edificación habitacional	\$989,271.00	\$4,405,897.39	\$5,395,168.39	\$5,395,168.39	\$0.00	\$0.00	\$5,395,168.39	\$5,395,168.39	\$0.00	\$0.00	\$0.00
6111 Edificación habitacional	\$989,271.00	\$4,405,897.39	\$5,395,168.39	\$5,395,168.39	\$0.00	\$0.00	\$5,395,168.39	\$5,395,168.39	\$0.00	\$0.00	\$0.00
6120 Edificación no habitacional	\$13,503,302.00	-\$7,858,111.75	\$5,645,190.25	\$11,604,056.34	-\$5,958,866.09	\$11,604,056.30	\$0.04	-\$5,958,866.05	\$11,604,056.30	\$11,604,056.30	\$0.00
6121 Edificación no habitacional	\$13,503,302.00	-\$7,858,111.75	\$5,645,190.25	\$11,604,056.34	-\$5,958,866.09	\$11,604,056.30	\$0.04	-\$5,958,866.05	\$11,604,056.30	\$11,604,056.30	\$0.00
6130 Construcción de obras para el abastecimiento de agua, p	\$600,800.00	\$598,900.00	\$1,199,700.00	\$1,199,700.00	\$0.00	\$0.00	\$1,199,700.00	\$1,199,700.00	\$0.00	\$0.00	\$0.00
6131 Construcción de obras para el abastecimiento de agua, p	\$600,800.00	\$598,900.00	\$1,199,700.00	\$1,199,700.00	\$0.00	\$0.00	\$1,199,700.00	\$1,199,700.00	\$0.00	\$0.00	\$0.00
6140 División de terrenos y construcción de obras de urbanizar	\$9,613,323.51	-\$1,159,270.06	\$8,454,053.45	\$1,391,329.94	\$7,062,723.51	\$1,391,329.94	\$0.00	\$7,062,723.51	\$1,391,329.94	\$1,391,329.94	\$0.00
6141 División de terrenos y construcción de obras de urbanizar	\$9,613,323.51	-\$1,159,270.06	\$8,454,053.45	\$1,391,329.94	\$7,062,723.51	\$1,391,329.94	\$0.00	\$7,062,723.51	\$1,391,329.94	\$1,391,329.94	\$0.00
6150 Construcción de vías de comunicación	\$2,505,600.00	\$13,586,472.24	\$16,092,072.24	\$11,167,935.13	\$4,924,137.11	\$11,167,935.13	\$0.00	\$4,924,137.11	\$11,167,935.13	\$11,167,935.13	\$0.00
6151 Construcción de vías de comunicación	\$2,505,600.00	\$13,586,472.24	\$16,092,072.24	\$11,167,935.13	\$4,924,137.11	\$11,167,935.13	\$0.00	\$4,924,137.11	\$11,167,935.13	\$11,167,935.13	\$0.00
6160 Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$3,985,766.59	\$3,985,766.59	\$4,340,811.33	-\$355,044.74	\$4,135,766.59	\$205,044.74	-\$150,000.00	\$4,135,766.59	\$4,135,766.59	\$0.00
6161 Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$3,985,766.59	\$3,985,766.59	\$4,340,811.33	-\$355,044.74	\$4,135,766.59	\$205,044.74	-\$150,000.00	\$4,135,766.59	\$4,135,766.59	\$0.00
6200 OBRA PÚBLICA EN BIENES PROPIOS	\$340,400.00	-\$340,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6240 División de terrenos y construcción de obras de urbanizar	\$340,400.00	-\$340,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6241 División de terrenos y construcción de obras de urbanizar	\$340,400.00	-\$340,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PÚBLICA	\$1,340,000.00	-\$331,800.00	\$1,008,200.00	\$2,284,834.10	-\$1,276,634.10	\$2,284,834.10	\$0.00	-\$1,276,634.10	\$2,284,834.10	\$2,284,834.10	\$0.00
9100 AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$1,200,000.00	-\$700,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
9110 Amortización de la deuda interna con instituciones de cré	\$1,200,000.00	-\$700,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
9111 Amortización de la deuda interna con instituciones de cré	\$1,200,000.00	-\$700,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
9200 INTERESES DE LA DEUDA PÚBLICA	\$120,000.00	-\$70,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00

000016



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE MOTUL
YUCATAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2020

Fecha y hora de Impresión 08/feb/2021 09:39 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
9220 Intereses derivados de la colocación de títulos y valores	\$120,000.00	-\$70,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
9221 Intereses derivados de la colocación de títulos y valores	\$120,000.00	-\$70,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$20,000.00	\$438,200.00	\$458,200.00	\$2,284,834.10	-\$1,826,634.10	\$2,284,834.10	\$0.00	-\$1,826,634.10	\$2,284,834.10	\$2,284,834.10	\$0.00
9910 ADEFAS	\$20,000.00	\$438,200.00	\$458,200.00	\$2,284,834.10	-\$1,826,634.10	\$2,284,834.10	\$0.00	-\$1,826,634.10	\$2,284,834.10	\$2,284,834.10	\$0.00
9911 ADEFAS	\$20,000.00	\$438,200.00	\$458,200.00	\$2,284,834.10	-\$1,826,634.10	\$2,284,834.10	\$0.00	-\$1,826,634.10	\$2,284,834.10	\$2,284,834.10	\$0.00
Total	\$137,468,523.84	\$8,249,537.77	\$145,718,061.61	\$118,259,267.31	\$27,458,794.30	\$111,459,374.74	\$6,799,913.17	\$34,258,686.67	\$111,056,156.74	\$111,056,156.74	\$403,216.00

C. ROGER RAFAEL AGUILAR ARROYO
PRESIDENTE MUNICIPAL

C. REINALDO LUIS CANUL Y GUERRA
SECRETARIO MUNICIPAL



H. AYUNTAMIENTO
PRESIDENCIA
MOTUL, YUCATAN
2018 - 2021

C. FRANCISCO JAVIER AGUILAR AVILES
TESORERO MUNICIPAL

C. DIANA GLISET KUK KOK
SINDICO MUNICIPAL



H. AYUNTAMIENTO
TESORERIA MUNICIPAL
MOTUL, YUCATAN
2018 - 2021

000017



MUNICIPIO DE MOTUL
YUCATAN

Estado Analítico de Ingresos
Del 01/ene/2020 Al 31/dic/2020

Usu: supervisor
Rep: rptEstadoPresupuestoIngresosRB_CP_2019

Fecha y 08/feb/2021
hora de Impresión 09:40 a.m.

Rubros de los Ingresos	Ingreso					Diferencia (6=5-1)
	Estimado (1)	Ampliaciones / (Reducciones) (2)	Modificado (3=1+2)	Devengados (4)	Recaudado (5)	
IMPUESTOS	\$1,669,046.56	\$0.00	\$1,669,046.56	\$2,025,647.16	\$2,025,647.16	356,600.60
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$17,813.83	\$17,813.83	17,813.83
DERECHOS	\$8,117,211.02	\$0.00	\$8,117,211.02	\$2,552,106.08	\$2,552,106.08	-5,565,104.94
PRODUCTOS	\$99.00	\$0.00	\$99.00	\$147.00	\$147.00	48.00
APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$74,704.61	\$74,704.61	74,704.61
INGRESOS POR VENTAS DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
PARTICIPACIONES Y APORTACIONES	\$127,682,167.06	\$708,415.00	\$128,390,582.06	\$102,258,701.71	\$102,258,701.71	-25,423,465.35
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total	\$137,468,523.64	\$708,415.00	\$138,176,938.64	\$106,929,120.39	\$106,929,120.39	
Ingresos Excedentes						-30,539,403.25

Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso					Diferencia (6=5-1)
	Estimado (1)	Ampliaciones / (Reducciones) (2)	Modificado (3=1+2)	Devengados (4)	Recaudado (5)	

**Ingresos del Poder Ejecutivo Federal o Estatal y
de los Municipios**

IMPUESTOS	\$1,669,046.56	\$0.00	\$1,669,046.56	\$2,025,647.16	\$2,025,647.16	356,600.60
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$17,813.83	\$17,813.83	17,813.83
DERECHOS	\$8,117,211.02	\$0.00	\$8,117,211.02	\$2,552,106.08	\$2,552,106.08	-5,565,104.94
PRODUCTOS	\$99.00	\$0.00	\$99.00	\$147.00	\$147.00	48.00
APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$74,704.61	\$74,704.61	74,704.61
PARTICIPACIONES Y APORTACIONES	\$127,682,167.06	\$708,415.00	\$128,390,582.06	\$102,258,701.71	\$102,258,701.71	-25,423,465.35
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

**Ingresos de los Entes Públicos de los Poderes
Legislativo y Judicial, de los Órganos Autónomos
y del Sector Paraestatal o Paramunicipal, así como de las
Empresas Productivas del Estado**

CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
INGRESOS POR VENTAS DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

Ingresos Derivados de Financiamiento

INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
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Total	\$137,468,523.64	\$708,415.00	\$138,176,938.64	\$106,929,120.39	\$106,929,120.39	
Ingresos Excedentes						-30,539,403.25

000018



Usu: supervisor
Rep: rptEstadoPresupuestoIngresosRB_CP_2019

**MUNICIPIO DE MOTUL
YUCATAN**
Estado Analítico de Ingresos
Del 01/ene/2020 Al 31/dic/2020

Fecha y | 08/feb/2021
hora de Impresión | 09:40 a.m.

C. ROGER RAFAEL AGUILAR ARROYO
PRESIDENTE MUNICIPAL

C. REINALDO LUIS CANUL Y GUERRA
SECRETARIO MUNICIPAL



H. AYUNTAMIENTO
PRESIDENCIA
MOTUL, YUCATAN
2018 - 2021

C. FRANCISCO JAVIER AGUILAR AVILES
TESORERO MUNICIPAL

C. DIANA GLISET KUK KOH
SINDICO MUNICIPAL



H. AYUNTAMIENTO
TESORERIA MUNICIPAL
MOTUL, YUCATAN
2018 - 2021

000019



MUNICIPIO DE MOTUL
YUCATAN

Estado Analítico del Activo
Del 01/ene/2020 al 31/dic/2020

Usr: supervisor
Rep: rptEstadoAnaliticoDeActivosYPasivos_R

Fecha y hora de Impresión | 08/feb/2021
09:40 a.m.

Concepto	Saldo Inicial 1	Cargos del periodo 2	Abonos del periodo 3	Saldo Final 4(1+2-3)	Variación del Periodo (4-1)
ACTIVO	\$160,802,095.18	\$379,749,495.99	\$370,719,207.14	\$169,832,384.03	\$9,030,288.85
ACTIVO CIRCULANTE	\$17,909,064.31	\$350,437,470.18	\$352,869,215.79	\$15,477,318.70	-\$2,431,745.61
Efectivo y Equivalentes	\$9,397,631.25	\$240,517,036.27	\$240,002,213.77	\$9,912,453.75	\$514,822.50
Derechos a Recibir Efectivo o Equivalentes	\$4,388,423.93	\$107,097,482.76	\$108,409,872.43	\$3,076,034.26	-\$1,312,389.67
Derechos a Recibir Bienes o Servicios	\$4,123,009.13	\$2,822,951.15	\$4,457,129.59	\$2,488,830.69	-\$1,634,178.44
Inventarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Almacenes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Estimación por Pérdida o Deterioro de Activos Circulantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros Activos Circulantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVO NO CIRCULANTE	\$142,893,030.87	\$29,312,025.81	\$17,849,991.35	\$154,355,065.33	\$11,462,034.46
Inversiones Financieras a Largo Plazo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Derechos a Recibir Efectivo o Equivalentes a Largo Plazo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bienes Inmuebles, Infraestructura y Construcciones en Proceso	\$134,068,297.11	\$28,299,087.96	\$17,849,991.35	\$144,517,393.72	\$10,449,096.61
Bienes Muebles	\$8,778,997.36	\$1,007,845.45	\$0.00	\$9,786,842.81	\$1,007,845.45
Activos Intangibles	\$3,816.40	\$5,092.40	\$0.00	\$8,908.80	\$5,092.40
Depreciación, Deterioro y Amortización Acumulada de Bienes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Activos Diferidos	\$41,920.00	\$0.00	\$0.00	\$41,920.00	\$0.00
Estimación por Pérdida o Deterioro de Activos no Circulantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros Activos no Circulantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

000020



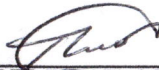
Usu: supervisor
 Rep: rptEstadoAnaliticoDeActivosYPasivos_R

**MUNICIPIO DE MOTUL
 YUCATAN**
Estado Analítico del Activo
Del 01/ene/2020 al 31/dic/2020

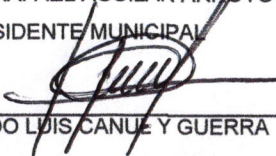
Fecha y hora de Impresión | 08/feb/2021
 09:40 a.m.

Concepto	Saldo Inicial 1	Cargos del periodo 2	Abonos del periodo 3	Saldo Final 4(1+2-3)	Variación del Periodo (4-1)
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"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".



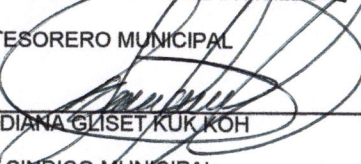
 C. ROGER RAFAEL AGUILAR ARROYO
 PRESIDENTE MUNICIPAL



 C. REINALDO LUIS CANUE Y GUERRA
 SECRETARIO MUNICIPAL



 C. FRANCISCO JAVIER AGUILAR AVILES
 TESORERO MUNICIPAL



 C. DIANA GLISET KUK KOH
 SINDICO MUNICIPAL


 H. AYUNTAMIENTO
 PRESIDENCIA
 MOTUL, YUCATAN
 2018 - 2021


 H. AYUNTAMIENTO
 TESORERIA MUNICIPAL
 MOTUL, YUCATAN
 2018 - 2021

000021



Utr: supervisor
Rep: rptEstadoAnaliticoDeudaYPasivos

**MUNICIPIO DE MOTUL
YUCATAN**
Estado Analítico de la Deuda y Otros Pasivos
Del 01/ene/2020 Al 31/dic/2020

Fecha y | 08/feb/2021
hora de Impresión | 09:41 a.m.

Denominación de las Deudas	Moneda de Contratación	Institución o País Acreedor	Saldo Inicial del Periodo	Saldo Final del Periodo
DEUDA PÚBLICA				
Corto Plazo				
Deuda Interna				
Instituciones de Crédito	Peso	México	-\$5,143,670.70	-\$5,143,670.70
Títulos y Valores	Peso	México	\$0.00	\$0.00
Arrendamientos Financieros	Peso	México	\$0.00	\$0.00
Deuda Externa				
Organismos Financieros Internacionales	Peso	México	\$0.00	\$0.00
Deuda Bilateral	Peso	México	\$0.00	\$0.00
Títulos y Valores	Peso	México	\$0.00	\$0.00
Arrendamientos Financieros	Peso	México	\$0.00	\$0.00
Subtotal Corto Plazo	Peso	México	-\$5,143,670.70	-\$5,143,670.70
Largo Plazo				
Deuda Interna				
Instituciones de Crédito	Peso	México	\$5,511,076.10	\$5,511,076.10
Títulos y Valores	Peso	México	\$0.00	\$0.00
Arrendamientos Financieros	Peso	México	\$0.00	\$0.00
Deuda Externa				
Organismos Financieros Internacionales	Peso	México	\$0.00	\$0.00
Deuda Bilateral	Peso	México	\$0.00	\$0.00
Títulos y Valores	Peso	México	\$0.00	\$0.00
Arrendamientos Financieros	Peso	México	\$0.00	\$0.00
Subtotal Largo Plazo	Peso	México	\$5,511,076.10	\$5,511,076.10
Otros Pasivos				
Otros Pasivos	Peso	México	\$3,230,296.38	\$1,675,528.92
Total Deuda y Otros Pasivos	Peso	México	\$3,597,701.78	\$2,042,934.32

000022



Usr: supervisor
Rep: rptEstadoAnaliticoDeudaYPasivos


**MUNICIPIO DE MOTUL
YUCATAN**
Estado Analítico de la Deuda y Otros Pasivos
Del 01/ene/2020 Al 31/dic/2020

Fecha y hora de Impresión | 08/feb/2021
09:41 a.m.

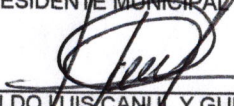
Denominación de las Deudas	Moneda de Contratación	Institución o País Acreedor	Saldo Inicial del Periodo	Saldo Final del Periodo
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DEUDA PÚBLICA

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".




C. ROGER RAFAEL AGUILAR ARROYO
PRESIDENTE MUNICIPAL



C. REINALDO LUIS CANUL Y GUERRA
SECRETARIO MUNICIPAL



C. FRANCISCO JAVIER AGUILAR AVILES
TESORERO MUNICIPAL



C. DIANA GLISET KUK KOH
SINDICO MUNICIPAL



H. AYUNTAMIENTO
PRESIDENCIA
MOTUL, YUCATAN
2018 - 2021



H. AYUNTAMIENTO
TESORERIA MUNICIPAL
MOTUL, YUCATAN
2018 - 2021

000023

AYUNTAMIENTO MOTUL 2018-2021

REPORTE ANUAL 2020

Periodo 1 al 24 Quincenal del 01/01/2020 al 31/12/2020

RFC: MMY -850101-DE3

Código	Empleado	Puestos	Sueldo	Retroactivo	Vacaciones a tiempo	Prima de vacaciones a tiempo	TOTAL PERCEPCIONES	Subsidio al Empleo (sp)	I.S.R. (mes)	I.S.R. (sp)	Cuota sindical	pension alimenticia	Descuento de financiera	Descuento BOMSA	TOTAL DEDUCCIONES	NETO
Departamento 1 CABILDO																
0001	Aguilar Arroyo Roger Rafael	PRESIDENTE MUNICIPAL	\$649,075.63	\$0.00	\$0.00	\$0.00	\$649,075.63	\$0.00	\$125,853.93	\$17,353.70	\$0.00	\$0.00	\$0.00	\$0.00	\$143,207.63	\$505,868.00
0002	Canul Y Guerra Reinaldo Luis	SECRETARIO MUNICIPAL	\$339,308.91	\$0.00	\$0.00	\$0.00	\$339,308.91	\$0.00	\$50,961.76	\$7,031.95	\$0.00	\$0.00	\$0.00	\$0.00	\$57,993.71	\$281,315.20
0003	Kuk Koh Diana Gliset	SINDICO	\$339,308.91	\$0.00	\$0.00	\$0.00	\$339,308.91	\$0.00	\$50,961.76	\$7,031.95	\$0.00	\$0.00	\$0.00	\$0.00	\$57,993.71	\$281,315.20
0004	Campos Pech Yaline Guadalupe	REGIDOR	\$248,786.48	\$0.00	\$0.00	\$0.00	\$248,786.48	\$0.00	\$33,054.58	\$4,556.30	\$0.00	\$0.00	\$0.00	\$0.00	\$37,610.88	\$211,175.60
0005	Herrera Uicab Jose Bernardo	REGIDOR	\$248,786.48	\$0.00	\$0.00	\$0.00	\$248,786.48	\$0.00	\$33,054.58	\$4,556.30	\$0.00	\$0.00	\$0.00	\$0.00	\$37,610.88	\$211,175.60
0006	Ayala Campos Siria Irlanda	REGIDOR	\$248,786.48	\$0.00	\$0.00	\$0.00	\$248,786.48	\$0.00	\$33,054.58	\$4,556.30	\$0.00	\$0.00	\$0.00	\$0.00	\$37,610.88	\$211,175.60
0007	Kuk Chale Jose Armando	REGIDOR	\$248,786.48	\$0.00	\$0.00	\$0.00	\$248,786.48	\$0.00	\$33,054.58	\$4,556.30	\$0.00	\$0.00	\$0.00	\$0.00	\$37,610.88	\$211,175.60
0008	Soda Gamboa Christian Myli	REGIDOR	\$248,786.48	\$0.00	\$0.00	\$0.00	\$248,786.48	\$0.00	\$33,054.58	\$4,556.30	\$0.00	\$0.00	\$0.00	\$0.00	\$37,610.88	\$211,175.60
0009	Diaz Montero Rodrigo Manuel	REGIDOR	\$248,786.48	\$0.00	\$0.00	\$0.00	\$248,786.48	\$0.00	\$33,054.58	\$4,556.30	\$0.00	\$0.00	\$0.00	\$0.00	\$37,610.88	\$211,175.60
0010	Colli Estrella Magaly De Jesus	REGIDOR	\$248,786.48	\$0.00	\$0.00	\$0.00	\$248,786.48	\$0.00	\$33,054.58	\$4,556.30	\$0.00	\$0.00	\$0.00	\$0.00	\$37,610.88	\$211,175.60
0011	Tzab Chale Jose Luis	REGIDOR	\$248,786.48	\$0.00	\$0.00	\$0.00	\$248,786.48	\$0.00	\$33,054.58	\$4,556.30	\$0.00	\$0.00	\$0.00	\$0.00	\$37,610.88	\$211,175.60
Total Depto			\$3,317,985.29	\$0.00	\$0.00	\$0.00	\$3,317,985.29	\$0.00	\$492,214.09	\$67,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560,082.09	\$2,757,903.20
Departamento 2 PRESIDENCIA																
0014	Chan Cime Matilde	JEFE DE DEPTO A	\$98,867.07	\$0.00	\$0.00	\$0.00	\$98,867.07	\$0.00	\$6,861.21	\$947.86	\$0.00	\$0.00	\$0.00	\$0.00	\$7,809.07	\$91,058.00
0018	Caamal Baas Geovana Patricia	ENCARGADO ASISTENTE A	\$55,065.28	\$0.00	\$0.00	\$0.00	\$55,065.28	-\$148.16	\$463.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315.28	\$54,750.00
0019	Silveira Chuc Deisy Lorena	AUXILIAR DE INFORMATICA	\$45,549.35	\$0.00	\$0.00	\$0.00	\$45,549.35	-\$216.87	\$237.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.35	\$45,529.00
0021	Perera Escalante Eduardo Hul-kin	AUXILIAR TECNICO DE INFORMATICA	\$40,224.89	\$0.00	\$0.00	\$0.00	\$40,224.89	-\$245.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$245.11	\$40,470.00
0022	Chan May Angel Alberto	DIRECTOR	\$148,159.69	\$0.00	\$0.00	\$0.00	\$148,159.69	\$0.00	\$14,199.05	\$1,924.84	\$0.00	\$0.00	\$0.00	\$0.00	\$16,123.69	\$132,036.00
0293	Tamayo Y Alonzo Armando Arturo	ENCARGADO ASISTENTE A	\$78,018.57	\$0.00	\$0.00	\$0.00	\$78,018.57	\$0.00	\$2,435.77	\$242.80	\$0.00	\$1,289.50	\$11,340.00	\$10,172.24	\$25,480.31	\$52,538.26
0555	Cuevas Vazquez Jorge Fernando	ASISTENTE A	\$98,867.07	\$0.00	\$0.00	\$0.00	\$98,867.07	\$0.00	\$6,861.21	\$947.86	\$0.00	\$0.00	\$0.00	\$0.00	\$7,809.07	\$91,058.00
0645	Tamayo Ake Miguelina Del Rosario	RECEPCIONISTA SECRETARIA A	\$45,462.07	\$0.00	\$0.00	\$0.00	\$45,462.07	-\$304.15	\$237.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$66.93	\$45,529.00
0664	Pino Gongora Iracema Del Carmen	RECAUDADOR A	\$40,110.45	\$0.00	\$0.00	\$0.00	\$40,110.45	-\$359.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$359.35	\$40,469.80
0868	Mukul Tzec Yomara Suguey	ENCARGADA ASISTENTE E	\$45,209.43	\$0.00	\$0.00	\$0.00	\$45,209.43	\$0.00	\$269.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269.43	\$44,940.00
1107	Dzul Mukul Jose Enrique	AUXILIAR ADMINISTRATIVO D	\$11,413.40	\$0.00	\$0.00	\$0.00	\$11,413.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,413.40
1108	Poot May Tania Maite	AUXILIAR ADMINISTRATIVO D	\$11,413.40	\$0.00	\$0.00	\$0.00	\$11,413.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,413.40
Total Depto			\$718,360.67	\$0.00	\$0.00	\$0.00	\$718,360.67	-\$1,273.64	\$31,564.55	\$4,063.16	\$0.00	\$1,289.50	\$11,340.00	\$10,172.24	\$57,155.81	\$661,204.86
Departamento 3 TESORERIA																
0024	Aguilar Aviles Francisco Javier	TESORERO MUNICIPAL	\$412,828.48	\$0.00	\$0.00	\$0.00	\$412,828.48	\$0.00	\$66,129.78	\$9,155.70	\$0.00	\$0.00	\$0.00	\$0.00	\$75,285.48	\$337,543.00
0026	Euan Baeza Imelda Olivia	AUXILIAR ADMINISTRATIVO A	\$38,231.55	\$0.00	\$0.00	\$0.00	\$38,231.55	\$0.00	\$253.95	\$0.00	\$0.00	\$0.00	\$1,728.00	\$0.00	\$1,981.95	\$36,249.60
0030	Aragon Y Santos Diego Ariel	SUBDIRECTOR A	\$105,214.70	\$0.00	\$0.00	\$0.00	\$105,214.70	\$0.00	\$7,553.42	\$1,035.28	\$0.00	\$0.00	\$0.00	\$0.00	\$8,588.70	\$96,626.00
0031	Pool Castañeda Elizabeth	SECRETARIA ASISTENTE B	\$108,588.75	\$314.00	\$0.00	\$2,044.00	\$110,946.75	\$0.00	\$8,080.08	\$1,087.27	\$994.30	\$0.00	\$0.00	\$0.00	\$10,161.65	\$100,785.10
0032	Chi Yam Rosa Maria	ENCARGADO ASISTENTE A	\$94,414.19	\$276.00	\$0.00	\$1,794.00	\$96,484.19	\$0.00	\$6,485.65	\$642.34	\$873.10	\$0.00	\$0.00	\$0.00	\$8,001.09	\$88,483.10
0033	Ake Pech Margarita	ENCARGADO ASISTENTE A	\$94,414.19	\$276.00	\$0.00	\$1,794.00	\$96,484.19	\$0.00	\$6,485.65	\$642.34	\$873.10	\$0.00	\$0.00	\$0.00	\$8,001.09	\$88,483.10
0034	Escalante Kim Karen Mariana	SUBDIRECTOR	\$105,447.47	\$0.00	\$0.00	\$0.00	\$105,447.47	\$0.00	\$7,743.61	\$947.86	\$0.00	\$0.00	\$0.00	\$0.00	\$8,691.47	\$96,756.00
0035	Ake Tepal Giovanni Israel	SUBDIRECTOR A	\$105,214.70	\$0.00	\$0.00	\$0.00	\$105,214.70	\$0.00	\$7,553.42	\$1,035.28	\$0.00	\$0.00	\$0.00	\$0.00	\$8,588.70	\$96,626.00
0036	Canul Koh Nallely Del Rosario	ENCARGADO ASISTENTE B	\$72,511.11	\$0.00	\$0.00	\$0.00	\$72,511.11	\$0.00	\$1,545.87	\$144.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,690.11	\$70,821.00
0038	Aguilar Quiñones Roger	JEFE DE DEPTO B	\$69,841.38	\$0.00	\$0.00	\$0.00	\$69,841.38	-\$148.84	\$1,944.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,795.38	\$68,046.00
0039	Rios Covian Y Ruiz Del Hoyo Jose Luis	ENCARGADO ASISTENTE A	\$84,372.34	\$0.00	\$0.00	\$0.00	\$84,372.34	\$0.00	\$3,067.71	\$365.63	\$0.00	\$0.00	\$0.00	\$0.00	\$3,433.34	\$80,939.00
0040	Euan Vazquez Marciano De Jesus	SUBDIRECTOR A	\$105,214.70	\$0.00	\$0.00	\$0.00	\$105,214.70	\$0.00	\$7,553.42	\$1,035.28	\$0.00	\$0.00	\$0.00	\$0.00	\$8,588.70	\$96,626.00
0042	Ku Duran Guadalupe Del Carmen	ENCARGADO ASISTENTE B	\$72,511.11	\$0.00	\$0.00	\$0.00	\$72,511.11	\$0.00	\$1,545.87	\$144.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,690.11	\$70,821.00

000024

0043	Pool Can Julia Isela	AUXILIAR ADMINISTRATIVO B	\$53,127.07	\$0.00	\$0.00	\$0.00	\$53,127.07	-\$148.84	\$282.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134.07	\$52,993.00
0044	Merida Y Mezeta Nelvia Del Carmen	AUXILIAR ADMINISTRATIVO A	\$48,396.64	\$0.00	\$0.00	\$0.00	\$48,396.64	-\$245.11	\$268.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23.64	\$48,373.00
0046	Martinez Tzec Eliu Rafael	ENCARGADO ASISTENTE B	\$63,452.82	\$0.00	\$0.00	\$0.00	\$63,452.82	-\$216.87	\$1,126.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$909.82	\$62,543.00
0218	Pech Y Canul Gonzalo	RECAUDADOR A	\$48,728.31	\$154.00	\$500.00	\$500.00	\$49,882.31	-\$173.02	\$255.43	\$0.00	\$486.00	\$0.00	\$0.00	\$0.00	\$568.41	\$49,313.90
0219	Noh Can Julio	RECAUDADOR A	\$48,560.49	\$154.00	\$500.00	\$500.00	\$49,714.49	-\$173.02	\$252.61	\$0.00	\$485.60	\$0.00	\$0.00	\$0.00	\$565.19	\$49,149.30
0271	May Jimenez Juana Zuleymi	ENCARGADO A	\$82,975.36	\$0.00	\$0.00	\$0.00	\$82,975.36	\$0.00	\$2,991.54	\$289.82	\$0.00	\$0.00	\$0.00	\$0.00	\$3,281.36	\$79,694.00
0281	Cupul Ake Rosa Maria	RECAUDADOR A	\$44,681.28	\$0.00	\$0.00	\$924.00	\$45,605.28	-\$238.22	\$233.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$4.72	\$45,610.00
0363	Bracamonte Mendez Juan Felipe	ASISTENTE A	\$57,828.32	\$0.00	\$0.00	\$0.00	\$57,828.32	-\$96.20	\$389.52	\$0.00	\$454.20	\$0.00	\$0.00	\$0.00	\$747.52	\$57,080.80
0503	Perez Navarro Hector Ricardo	ENCARGADO ASISTENTE E	\$52,184.83	\$0.00	\$0.00	\$0.00	\$52,184.83	-\$257.32	\$287.15	\$0.00	\$0.00	\$0.00	\$1,728.00	\$0.00	\$1,757.83	\$50,427.00
0521	Can Koh Felipe Susano	AUXILIAR ADMINISTRATIVO B	\$35,007.89	\$0.00	\$0.00	\$0.00	\$35,007.89	-\$402.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$402.11	\$35,410.00
0522	Cruz Pool Rodrigo Pascual	ENCARGADO ASISTENTE B	\$65,292.56	\$0.00	\$0.00	\$0.00	\$65,292.56	-\$215.13	\$1,126.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$911.56	\$64,381.00
0539	Cruz Segundo Maria Elena	AUXILIAR ADMINISTRATIVO A	\$38,678.75	\$0.00	\$0.00	\$0.00	\$38,678.75	\$0.00	\$268.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$268.75	\$38,410.00
0601	Huchim Guerra Leidy Cecilia	ENCARGADO ASISTENTE B	\$63,365.54	\$0.00	\$0.00	\$0.00	\$63,365.54	-\$304.15	\$1,126.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$822.54	\$62,543.00
0626	Pech Teresa Del Carmen	AUXILIAR ADMINISTRATIVO A	\$48,684.95	\$0.00	\$0.00	\$0.00	\$48,684.95	-\$361.80	\$268.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$93.05	\$48,778.00
0627	Can Maria Reyes Fidencio	RECAUDADORA A	\$44,589.07	\$0.00	\$0.00	\$0.00	\$44,589.07	-\$304.15	\$237.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$66.93	\$44,656.00
0629	Uc Chable Jorge Marciano	AUXILIAR OPERATIVO D	\$37,559.39	\$0.00	\$0.00	\$0.00	\$37,559.39	-\$380.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$380.61	\$37,940.00
0630	Pinto Y Martin Erik Jose	ENCARGADO ASISTENTE B	\$64,679.31	\$0.00	\$0.00	\$0.00	\$64,679.31	-\$235.38	\$1,126.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$891.31	\$63,788.00
0631	Briceño Ortega Juan Domingo	AUXILIAR OPERATIVO D	\$24,805.86	\$0.00	\$0.00	\$0.00	\$24,805.86	-\$487.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$479.76	\$26,171.00
0633	Alonzo Tec Juan Andres	COORDINADOR OPERATIVO	\$25,691.24	\$0.00	\$0.00	\$0.00	\$25,691.24	-\$479.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$479.76	\$26,171.00
0665	Aban Balan Laura Cristina	SECRETARIA C	\$28,575.92	\$0.00	\$0.00	\$0.00	\$28,575.92	-\$444.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$444.68	\$29,020.60
0708	Merida Y Chan Jose Dolores	INSTRUCTOR DE DEPORTE A	\$37,559.39	\$0.00	\$0.00	\$0.00	\$37,559.39	-\$380.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$380.61	\$37,940.00
0771	Pech Kuk Silvia Esther	AUXILIAR ADMINISTRATIVO A	\$53,061.41	\$0.00	\$0.00	\$0.00	\$53,061.41	-\$215.13	\$282.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,354.60	\$46,639.00
0778	Euan Marin Jacqueline Esthefani	RECAUDADOR A	\$53,060.78	\$0.00	\$0.00	\$0.00	\$53,060.78	-\$215.13	\$282.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67.78	\$52,993.00
0803	Ku Duran Alejandrina	RECAUDADOR A	\$40,110.65	\$0.00	\$0.00	\$0.00	\$40,110.65	-\$359.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$359.35	\$40,470.00
0816	Dzib Canche Jesica Maria	RECAUDADOR A	\$40,110.65	\$0.00	\$0.00	\$0.00	\$40,110.65	-\$359.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$359.35	\$40,470.00
0859	Pino Ramirez Margarita	AUXILIAR OPERATIVO A	\$37,195.29	\$0.00	\$0.00	\$0.00	\$37,195.29	-\$245.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$245.11	\$37,440.40
0866	Xool Tec Carlos Eduardo	AUXILIAR ADMINISTRATIVO B	\$40,321.73	\$0.00	\$0.00	\$0.00	\$40,321.73	-\$104.94	\$226.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121.73	\$40,200.00
0880	Pinzon Lara Luisa Andrea	AUXILIAR ADMINISTRATIVO B	\$42,472.97	\$0.00	\$0.00	\$0.00	\$42,472.97	\$0.00	\$307.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307.97	\$42,165.00
0881	Lizama Mendoza Sergio Eduardo	AUXILIAR ADMINISTRATIVO B	\$33,226.67	\$0.00	\$0.00	\$0.00	\$33,226.67	\$0.00	\$226.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226.67	\$33,000.00
1032	Can Pech Bibian Beatriz	CAJERA	\$42,472.97	\$0.00	\$0.00	\$0.00	\$42,472.97	\$0.00	\$307.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307.97	\$42,165.00
1033	Ucan Sima Janet Alejandra	CAJERA	\$42,472.97	\$0.00	\$0.00	\$0.00	\$42,472.97	\$0.00	\$307.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307.97	\$42,165.00
1056	Novelo Tapia Adan Jose	ENCARGADO ASISTENTE C	\$41,193.51	\$0.00	\$0.00	\$0.00	\$41,193.51	\$0.00	\$358.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358.51	\$40,835.00
1094	Ek Pech Miguel Angel	AUXILIAR ADMON B	\$14,866.67	\$0.00	\$0.00	\$0.00	\$14,866.67	\$0.00	\$226.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226.67	\$14,640.00
Total Depto			\$2,963,795.93	\$1,174.00	\$1,000.00	\$7,556.00	\$2,973,525.93	-\$7,192.17	\$138,713.82	\$16,525.28	\$4,166.30	\$0.00	\$3,456.00	\$6,354.60	\$162,023.83	\$2,811,502.10

Departamento 4 DIF

0049	Palma Y Estrella Maria Isabel	AUXILIAR ADMINISTRATIVO C	\$43,462.11	\$0.00	\$0.00	\$0.00	\$43,462.11	-\$231.03	\$252.74	\$0.00	\$343.50	\$0.00	\$0.00	\$0.00	\$365.21	\$43,096.90
0051	Chale Cauich Juana Guadalupe	INSTRUCTURA DIF A	\$40,224.89	\$0.00	\$0.00	\$0.00	\$40,224.89	-\$245.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$245.11	\$40,470.00
0052	Pacheco Oxe Guadalupe Del Rosario	ENCARGADO ASISTENTE B	\$72,511.11	\$0.00	\$0.00	\$0.00	\$72,511.11	\$0.00	\$1,545.87	\$144.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,690.11	\$70,821.00
0053	Cupul Kuk Wendy Margarita	INSTRUCTURA DIF A	\$40,224.89	\$0.00	\$0.00	\$0.00	\$40,224.89	-\$245.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$245.11	\$40,470.00
0055	May Y Balam Rosa Maria	ENCARGADO ASISTENTE C	\$63,621.63	\$0.00	\$0.00	\$0.00	\$63,621.63	-\$22.28	\$410.51	\$1.40	\$0.00	\$0.00	\$0.00	\$0.00	\$389.63	\$63,232.00
0056	Ramos Canul Maria Angelina	TRABAJADORA SOCIAL C	\$48,669.54	\$152.00	\$0.00	\$494.00	\$49,315.54	-\$176.39	\$295.73	\$0.00	\$480.70	\$0.00	\$0.00	\$0.00	\$600.04	\$48,715.50
0057	Uc Chable Maria Abdulia	TRABAJADORA SOCIAL C	\$48,134.53	\$0.00	\$0.00	\$0.00	\$48,134.53	-\$176.39	\$251.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.53	\$48,059.00
0058	Euan Baeza Minely Del Carmen	TRABAJADORA SOCIAL A	\$55,816.48	\$0.00	\$0.00	\$0.00	\$55,816.48	-\$134.00	\$304.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170.98	\$55,645.50
0060	Calderon Rivas Raquel	AUXILIAR ADMINISTRATIVO C	\$42,990.13	\$0.00	\$0.00	\$0.00	\$42,990.13	-\$231.03	\$222.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$8.87	\$42,999.00
0061	Chim Pool Leidy Cecilia	RECEPCIONISTA SECRETARIA A	\$45,424.35	\$0.00	\$0.00	\$0.00	\$45,424.35	-\$216.87	\$237.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.35	\$45,404.00
0062	Tec Y Couch Martha Guadalupe	AUXILIAR OPERATIVO B	\$52,827.30	\$0.00	\$0.00	\$1,081.00	\$53,908.30	-\$150.96	\$308.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157.10	\$53,751.20
0063	Pech Villanueva Lia Leticia	TRABAJADORA SOCIAL A	\$55,816.48	\$0.00	\$0.00	\$0.00	\$55,816.48	-\$134.00	\$304.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$134.00	\$55,682.48
0103	Uh Chan Geidi Seleni	AUXILIAR DE LIMPIEZA C	\$32,593.26	\$0.00	\$0.00	\$0.00	\$32,593.26	-\$287.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$287.74	\$32,881.00
0299	Pech Fernandez Saul Rangel	ASISTENTE A	\$32,593.26	\$0.00	\$0.00	\$0.00	\$32,593.26	-\$287.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$287.74	\$32,881.00
0408	Vazquez Cortes Hermenegilda	LIMPIEZA EN EL DIF	\$44,542.50	\$0.00	\$0.00	\$924.00	\$45,466.50	-\$247.10	\$233.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$13.60	\$45,480.10
0434	Bacelis Castro Lucy Aracely	AUXILIAR ADMINISTRATIVO B	\$59,287.57	\$190.00	\$0.00	\$1,234.00	\$60,711.57	-\$46.76	\$326.13	\$0.00	\$600.30	\$0.00	\$0.00	\$0.00	\$879.67	\$59,831.90
0435	Tzab Uitz Cinthya Guadalupe	AUXILIAR OPERATIVO B	\$44,777.86	\$312.00	\$0.00	\$924.00	\$46,013.86	-\$232.10	\$233.86	\$0.00	\$447.90	\$0.00	\$0.00	\$0.00	\$449.66	\$45,564.20
0535	Ramos Canul Edith Maria	TRABAJADORA SOCIAL C	\$35,007.89	\$0.00	\$0.00	\$0.00	\$35,007.89	-\$402.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$402.11	\$35,410.00
0540	Pech Tzab Sury Zaday	AUXILIAR GENERAL B	\$44,625.71	\$0.00	\$0.00	\$924.00	\$45,549.71	-\$324.99	\$233.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$91.49	\$45,641.20

000025

0541	Pech Bote Gabino	AUXILIAR OPERATIVO E	\$35,007.89	\$0.00	\$0.00	\$0.00	\$35,007.89	-\$402.11	\$0.00	\$0.00	\$0.00	\$0.00	\$1,944.00	\$0.00	\$1,541.89	\$33,466.00
0545	Aban Pool Leidy Del Rosario	PSICOLOGA B	\$63,447.23	\$0.00	\$0.00	\$0.00	\$63,447.23	-\$22.28	\$409.11	\$1.40	\$0.00	\$0.00	\$0.00	\$0.00	\$388.23	\$63,059.00
0546	Sanchez Garcia Robertina	AUXILIAR OPERATIVO C	\$35,007.89	\$0.00	\$0.00	\$0.00	\$35,007.89	-\$402.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$402.11	\$35,410.00
0548	Mans Y Arce Liliana Del Rosario	INSTRUCTOR DE TALLERES DIF	\$40,110.65	\$0.00	\$0.00	\$0.00	\$40,110.65	-\$359.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$359.35	\$40,470.00
0549	Noh Alonzo Landy Noemi	AUXILIAR OPERATIVO C	\$35,007.89	\$0.00	\$0.00	\$0.00	\$35,007.89	-\$402.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$402.11	\$35,410.00
0567	Campos Cuevas Cindy Deymaru	INSTRUCTOR DE CULTURA B	\$32,457.58	\$0.00	\$0.00	\$0.00	\$32,457.58	-\$423.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$423.42	\$32,881.00
0636	Ruiz Vargas Jose Isabel	CHOFER	\$55,941.97	\$0.00	\$0.00	\$0.00	\$55,941.97	-\$236.13	\$318.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81.97	\$55,860.00
0650	Euan Pech Roberto	AUXILIAR GENERAL B	\$34,908.53	\$0.00	\$0.00	\$0.00	\$34,908.53	-\$408.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$408.47	\$35,317.00
0690	Ucan Canul Candelaria	UBR	\$44,848.46	\$616.00	\$0.00	\$462.00	\$45,926.46	-\$342.48	\$267.04	\$0.00	\$444.80	\$0.00	\$0.00	\$0.00	\$369.36	\$45,557.10
0700	Can Moo Paulina De Jesus	PSICOLOGA	\$57,091.50	\$0.00	\$0.00	\$0.00	\$57,091.50	-\$136.60	\$318.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181.50	\$56,910.00
0707	Espadas May Silvia Virgen Guadalupe	INSTRUCTOR DE TALLERES DIF B	\$40,110.65	\$0.00	\$0.00	\$0.00	\$40,110.65	-\$359.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$359.35	\$40,470.00
0737	Mata Arroyo Lynn Maria	DIRECTORA	\$140,343.98	\$0.00	\$0.00	\$0.00	\$140,343.98	\$0.00	\$13,882.16	\$954.82	\$0.00	\$0.00	\$0.00	\$0.00	\$14,836.98	\$125,507.00
0804	May Agustina	AUXILIAR DE LIMPIEZA B	\$35,007.89	\$0.00	\$0.00	\$0.00	\$35,007.89	-\$402.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$402.11	\$35,410.00
0827	Mendez Peniche Mariana Carolina	PSICOLOGA B	\$61,132.43	\$0.00	\$0.00	\$0.00	\$61,132.43	-\$11.48	\$410.51	\$1.40	\$0.00	\$0.00	\$0.00	\$0.00	\$400.43	\$60,732.00
0860	Aguilar Pech Patricia Anahi	INSTRUCTOR A NUTRIOLOGA	\$46,890.95	\$0.00	\$0.00	\$0.00	\$46,890.95	-\$162.32	\$255.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92.95	\$46,798.00
0861	Can Lara Jair Isaias	INSTRUCTOR A NUTRIOLOGO	\$46,890.95	\$0.00	\$0.00	\$0.00	\$46,890.95	-\$162.32	\$255.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92.95	\$46,798.00
1113	Villanueva Gomez Yemari Jazmin	PSICOLOGA B	\$15,690.39	\$0.00	\$0.00	\$0.00	\$15,690.39	\$0.00	\$358.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358.39	\$15,332.00
Total Depto			\$1,723,048.32	\$1,270.00	\$0.00	\$6,043.00	\$1,730,361.32	-\$8,024.35	\$21,635.11	\$1,103.26	\$2,317.20	\$0.00	\$1,944.00	\$0.00	\$18,975.22	\$1,711,386.10

Departamento 5 COMUNICACION SOCIAL

0064	Cupul Vicaria Carlos Gabriel	DIRECTOR	\$148,159.69	\$0.00	\$0.00	\$0.00	\$148,159.69	\$0.00	\$14,199.05	\$1,924.64	\$0.00	\$0.00	\$0.00	\$0.00	\$16,123.69	\$132,036.00
0065	Poot Escamilla Jesus Gilberto	AUXILIAR ADMINISTRATIVO B	\$42,195.05	\$124.80	\$0.00	\$0.00	\$42,319.85	-\$211.37	\$237.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.85	\$42,294.00
0834	Cardenas Pech Miguel Angel	AUXILIAR ADMINISTRATIVO B	\$45,462.07	\$0.00	\$0.00	\$0.00	\$45,462.07	-\$304.15	\$237.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$66.93	\$45,529.00
0869	Cauich Pool Jose Edilberto	AUXILIAR ADMINISTRATIVO B	\$40,724.45	\$0.00	\$0.00	\$0.00	\$40,724.45	\$0.00	\$524.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524.45	\$40,200.00
1095	Medina Cen Tania Carolina	AUXILIAR ADMON	\$16,521.27	\$0.00	\$0.00	\$0.00	\$16,521.27	\$0.00	\$255.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255.27	\$16,266.00
Total Depto			\$293,062.53	\$124.80	\$0.00	\$0.00	\$293,187.33	-\$515.52	\$15,453.21	\$1,924.64	\$0.00	\$0.00	\$0.00	\$0.00	\$16,862.33	\$276,325.00

Departamento 6 PLANEACION VINCULACION Y CAPACITACION

0066	Abraham Martinez Angel Cesar	DIRECTOR	\$148,159.69	\$0.00	\$0.00	\$0.00	\$148,159.69	\$0.00	\$14,199.05	\$1,924.64	\$0.00	\$0.00	\$0.00	\$0.00	\$16,123.69	\$132,036.00
0472	Ek Chan Yazumy Yareli	AUXILIAR ADMINISTRATIVO D	\$11,414.00	\$0.00	\$0.00	\$0.00	\$11,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,414.00
0551	Dzib Ramos Jose Francisco	AUXILIAR OPERATIVO C	\$39,684.65	\$0.00	\$0.00	\$0.00	\$39,684.65	-\$402.11	\$246.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$155.15	\$39,839.80
0552	Pech Kuk Aime Dayanari	AUXILIAR OPERATIVO C	\$39,684.65	\$0.00	\$0.00	\$0.00	\$39,684.65	-\$402.11	\$246.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$155.15	\$39,839.80
0554	Koh Zaval Laura Gabriela	AUXILIAR OPERATIVO C	\$39,684.65	\$0.00	\$0.00	\$0.00	\$39,684.65	-\$402.11	\$246.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$155.15	\$39,839.80
Total Depto			\$278,627.64	\$0.00	\$0.00	\$0.00	\$278,627.64	-\$1,206.33	\$14,939.93	\$1,924.64	\$0.00	\$0.00	\$0.00	\$0.00	\$15,658.24	\$262,969.40

Departamento 7 GESTION Y ATENCION CIUDADANA

0023	Pech Y Fernandez Silvia Noemi	ENCARGADA ASISTENTE B	\$40,224.89	\$0.00	\$0.00	\$0.00	\$40,224.89	-\$245.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$245.11	\$40,470.00
0286	Pech Maria Georgina	SUBDIRECTOR	\$112,264.17	\$0.00	\$0.00	\$0.00	\$112,264.17	\$0.00	\$8,544.58	\$1,160.59	\$0.00	\$0.00	\$0.00	\$0.00	\$9,705.17	\$102,559.00
0292	Varguez Chan Jose Isidro	COORDINADOR OPERATIVO A	\$78,695.78	\$0.00	\$0.00	\$0.00	\$78,695.78	\$0.00	\$2,525.96	\$289.82	\$0.00	\$0.00	\$0.00	\$0.00	\$2,815.78	\$75,880.00
0648	Pech Can Ciria Lizbeth	AUXILIAR GENERAL B	\$40,098.90	\$0.00	\$0.00	\$0.00	\$40,098.90	-\$360.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$360.10	\$40,459.00
Total Depto			\$271,283.74	\$0.00	\$0.00	\$0.00	\$271,283.74	-\$605.21	\$11,070.54	\$1,450.41	\$0.00	\$0.00	\$0.00	\$0.00	\$11,915.74	\$259,368.00

Departamento 8 GOBERNACION

0041	Alonzo Cime Rodrigo Israel	AUXILIAR OPERATIVO A	\$28,500.00	\$0.00	\$0.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,500.00
0068	Castillo Abraham Luis Eduardo	DIRECTOR	\$148,159.69	\$0.00	\$0.00	\$0.00	\$148,159.69	\$0.00	\$14,199.05	\$1,924.64	\$0.00	\$0.00	\$0.00	\$0.00	\$16,123.69	\$132,036.00
0069	Ortega Jimenez Jose Carlos	SUBDIRECTOR	\$112,264.17	\$0.00	\$0.00	\$0.00	\$112,264.17	\$0.00	\$8,544.58	\$1,160.59	\$0.00	\$0.00	\$0.00	\$0.00	\$9,705.17	\$102,559.00
0070	Cuevas Tamayo Sheila Belem	ENCARGADO ASISTENTE E	\$53,253.82	\$0.00	\$0.00	\$0.00	\$53,253.82	-\$148.16	\$283.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.82	\$53,118.00
0071	Galera Canul Fatima Guadalupe	AUXILIAR ADMINISTRATIVO A	\$47,904.49	\$0.00	\$0.00	\$0.00	\$47,904.49	-\$231.03	\$268.72	\$0.00	\$0.00	\$0.00	\$3,888.00	\$1,900.60	\$5,826.29	\$42,078.20
0076	Chan May Eduardo Agustin	JEFE DE DEPTO A	\$98,867.51	\$0.00	\$0.00	\$0.00	\$98,867.51	\$0.00	\$6,861.25	\$947.86	\$0.00	\$40,977.50	\$0.00	\$0.00	\$48,786.61	\$50,080.90
0077	Lopez Tamayo Miguel Humberto	AUXILIAR ADMINISTRATIVO C	\$42,990.13	\$0.00	\$0.00	\$0.00	\$42,990.13	-\$231.03	\$222.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$8.87	\$42,999.00
0079	Ek Torres Hacıby Antonia	AUXILIAR ADMINISTRATIVO A	\$53,115.32	\$0.00	\$0.00	\$0.00	\$53,115.32	-\$149.59	\$282.91	\$0.00	\$0.00	\$0.00	\$1,728.00	\$0.00	\$1,861.32	\$51,254.00
0115	May Pool Saira Guadalupe	AUXILIAR ADMINISTRATIVO A	\$53,127.07	\$0.00	\$0.00	\$0.00	\$53,127.07	-\$148.84	\$282.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134.07	\$52,993.00

000026

0119	Quijano Gutierrez Jose Luis	CHOFER	\$57,131.90	\$0.00	\$0.00	\$0.00	\$57,131.90	-\$96.20	\$318.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221.90	\$56,910.00
0166	Can Vazquez Manuel Jesus Gonzalo	ASISTETE A CEMENTERIOS	\$57,131.90	\$0.00	\$0.00	\$0.00	\$57,131.90	-\$96.20	\$318.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221.90	\$56,910.00
0294	Chiyeon Baeza Carlos Balbino	SUBDIRECTOR	\$112,264.17	\$0.00	\$0.00	\$0.00	\$112,264.17	\$0.00	\$8,544.58	\$1,160.59	\$0.00	\$0.00	\$0.00	\$0.00	\$9,705.17	\$102,559.00
0295	Mendez Estrada Armando De Jesus	ASISTENTE A	\$57,131.90	\$0.00	\$0.00	\$0.00	\$57,131.90	-\$96.20	\$318.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221.90	\$56,910.00
0300	Jimenez Chuc Manuel Antonio	ASISTENTE A	\$57,131.90	\$0.00	\$0.00	\$0.00	\$57,131.90	-\$96.20	\$318.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221.90	\$56,910.00
0301	Bacelis Sosa Diego Jose	ASISTENTE A	\$56,555.90	\$0.00	\$0.00	\$0.00	\$56,555.90	-\$96.20	\$318.10	\$0.00	\$0.00	\$0.00	\$4,860.00	\$0.00	\$5,081.90	\$51,474.00
0525	Uitz Balam Josue Isidro	AUXILIAR ADMINISTRATIVO B	\$45,336.66	\$0.00	\$0.00	\$0.00	\$45,336.66	-\$304.15	\$237.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$66.94	\$45,403.60
0557	Tamayo Jimenez David	ENCARGADO ASISTENTE A	\$78,695.78	\$0.00	\$0.00	\$0.00	\$78,695.78	\$0.00	\$2,525.96	\$289.82	\$0.00	\$0.00	\$0.00	\$0.00	\$2,815.78	\$75,880.00
0647	Carrillo Herrera Sergio Alejandro	TITULAR DE UMAIP	\$78,695.78	\$0.00	\$0.00	\$0.00	\$78,695.78	\$0.00	\$2,525.96	\$289.82	\$0.00	\$0.00	\$0.00	\$0.00	\$2,815.78	\$75,880.00
0854	Tec Canul Fredy Armando	AUXILIAR OPERATIVO D	\$33,735.18	\$0.00	\$0.00	\$0.00	\$33,735.18	-\$412.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$412.82	\$34,148.00
1114	Uc Hobak Daniel Alberto	AUXILIAR OPERATIVO D	\$8,280.00	\$0.00	\$0.00	\$0.00	\$8,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,280.00
Total Depto			\$1,280,273.27	\$0.00	\$0.00	\$0.00	\$1,280,273.27	-\$2,106.62	\$46,369.77	\$5,773.32	\$0.00	\$40,977.50	\$10,476.00	\$1,900.60	\$103,390.57	\$1,176,882.70

Departamento 9 EDUCACION

0080	Ramirez Aviles Alicia	DIRECTORA	\$113,918.30	\$0.00	\$0.00	\$0.00	\$113,918.30	\$0.00	\$8,778.13	\$1,193.17	\$0.00	\$0.00	\$0.00	\$0.00	\$9,971.30	\$103,947.00
0081	Barroso Villanueva Diana Patricia	SUBDIRECTOR B	\$97,429.18	\$0.00	\$0.00	\$0.00	\$97,429.18	\$0.00	\$6,721.59	\$927.59	\$0.00	\$0.00	\$32,520.00	\$0.00	\$40,169.18	\$57,260.00
0082	Martin Escobedo Edilberto Eduardo	ENCARGADO B	\$75,809.86	\$0.00	\$0.00	\$0.00	\$75,809.86	\$0.00	\$2,255.03	\$204.83	\$0.00	\$0.00	\$0.00	\$0.00	\$2,459.86	\$73,350.00
0083	Euan Tamayo Jorge Gustavo	ENCARGADO ASISTENTE D	\$58,414.01	\$0.00	\$0.00	\$0.00	\$58,414.01	-\$89.16	\$331.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242.01	\$58,172.00
0084	Campo Sanchez Miriam Angelica	INSTRUCTOR B	\$37,680.74	\$0.00	\$0.00	\$0.00	\$37,680.74	-\$259.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$259.26	\$37,940.00
0085	Ake Canul Martha Patricia	INSTRUCTOR B	\$44,488.97	\$574.00	\$0.00	\$924.00	\$45,986.97	-\$250.59	\$233.86	\$0.00	\$445.30	\$0.00	\$0.00	\$0.00	\$428.57	\$45,558.40
0086	Can Baeza Eillyn Gabriela	INSTRCTOR B	\$37,680.74	\$0.00	\$0.00	\$0.00	\$37,680.74	-\$259.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$259.26	\$37,940.00
0087	Alcoccer Can Maria Andrea	INSTRUCTOR B	\$37,680.74	\$0.00	\$0.00	\$0.00	\$37,680.74	-\$259.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$259.26	\$37,940.00
0088	Palma Herrera Ana	INSTRUCTOR B	\$45,549.35	\$0.00	\$0.00	\$0.00	\$45,549.35	-\$216.87	\$237.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.35	\$45,529.00
0093	Bote Gutierrez Jesus Magaly	AUXILIAR ADMINISTRATIVO D	\$45,300.47	\$0.00	\$0.00	\$931.50	\$46,231.97	-\$218.31	\$235.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.47	\$46,214.50
0097	Castillo Moguel Geny Milly	AUXILIAR OPERATIVO C	\$44,441.33	\$0.00	\$0.00	\$924.00	\$45,365.33	-\$253.57	\$233.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$20.07	\$45,385.40
0112	Estrada Lizama Rene	AUXILIAR ADMINISTRATIVO D	\$40,224.89	\$0.00	\$0.00	\$0.00	\$40,224.89	-\$245.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$245.11	\$40,470.00
0175	Euan Pech Miguel	ASISTENTE A	\$57,131.90	\$0.00	\$0.00	\$0.00	\$57,131.90	-\$96.20	\$318.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221.90	\$56,910.00
0444	Huchin Chale Jorge Raul	BIBLIOTECARIO	\$59,739.18	\$188.00	\$0.00	\$1,222.00	\$61,149.18	-\$99.35	\$366.83	\$0.00	\$594.90	\$0.00	\$0.00	\$0.00	\$862.38	\$60,286.80
0445	Campos Chan Maria De Los Angeles	AUXILIAR ADMINISTRATIVO	\$46,146.29	\$146.00	\$0.00	\$950.00	\$47,242.29	-\$283.54	\$241.13	\$0.00	\$461.70	\$0.00	\$0.00	\$0.00	\$419.29	\$46,823.00
0473	Gonzalez Kuk Margarita Del Socorro	ASISTENTE A	\$64,229.52	\$0.00	\$0.00	\$1,321.50	\$65,551.02	-\$17.16	\$484.79	\$4.09	\$0.00	\$0.00	\$0.00	\$0.00	\$471.72	\$65,079.30
0559	Chan Pech Alicia Del Rosario	AUXILIAR GENERAL A	\$37,559.39	\$0.00	\$0.00	\$0.00	\$37,559.39	-\$380.61	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$2,619.39	\$34,940.00
0560	Ake Canul Oralia Magdalena	AUXILIAR GENERAL A	\$37,559.39	\$0.00	\$0.00	\$0.00	\$37,559.39	-\$380.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$380.61	\$37,940.00
0561	Mendez Arce Marilyn	AUXILIAR GENERAL A	\$37,559.39	\$0.00	\$0.00	\$0.00	\$37,559.39	-\$380.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$380.61	\$37,940.00
0562	Cupul Vargas Alvar Adan	AUXILIAR GENERAL A	\$37,559.39	\$0.00	\$0.00	\$0.00	\$37,559.39	-\$380.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$380.61	\$37,940.00
0563	Cervantes Manrique Lidia Yazmin	AUXILIAR GENERAL A	\$37,559.39	\$0.00	\$0.00	\$0.00	\$37,559.39	-\$380.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$380.61	\$37,940.00
0564	Dzul Noh Leobardo	AUXILIAR GENERAL A	\$37,559.39	\$0.00	\$0.00	\$0.00	\$37,559.39	-\$380.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$380.61	\$37,940.00
0565	Hau Cruz Graciela Guadalupe	COORDINADOR OPERATIVO	\$25,691.24	\$0.00	\$0.00	\$0.00	\$25,691.24	-\$479.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$479.76	\$26,171.00
0643	Alonzo Koh Brenda Mariely	INSTRUCTOR DE CULTURA A	\$40,110.65	\$0.00	\$0.00	\$0.00	\$40,110.65	-\$359.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$359.35	\$40,470.00
0651	Manzano Mendez Angel Francisco	AUXILIAR OPERATIVO C	\$35,007.89	\$0.00	\$0.00	\$0.00	\$35,007.89	-\$402.11	\$0.00	\$0.00	\$0.00	\$0.00	\$648.00	\$0.00	\$245.89	\$34,762.00
0682	Chan Chi Maria Carmelina	SECRETARIA B	\$40,110.65	\$0.00	\$0.00	\$0.00	\$40,110.65	-\$359.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$359.35	\$40,470.00
0694	Pool Tamayo Felipe De Jesus	VELADOR	\$32,277.58	\$0.00	\$0.00	\$0.00	\$32,277.58	-\$423.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$423.42	\$32,701.00
0715	Cauich Chale Juana Dalila	INSRUCTOR B	\$37,559.39	\$0.00	\$0.00	\$0.00	\$37,559.39	-\$380.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$380.61	\$37,940.00
Total Depto			\$1,341,979.21	\$908.00	\$0.00	\$6,273.00	\$1,349,160.21	-\$7,235.90	\$20,437.13	\$2,329.68	\$1,501.90	\$3,000.00	\$33,168.00	\$0.00	\$53,200.81	\$1,295,959.40

Departamento 10 CULTURA

0091	Barroso Pino Jorge Antonio	DIRECTOR A	\$113,918.30	\$0.00	\$0.00	\$0.00	\$113,918.30	\$0.00	\$8,778.13	\$1,193.17	\$0.00	\$0.00	\$0.00	\$0.00	\$9,971.30	\$103,947.00
0098	Vidal Matos Juan Diego Israel	INSTRUCTOR DE CULTURA B	\$32,503.26	\$0.00	\$0.00	\$0.00	\$32,503.26	-\$287.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$287.74	\$32,791.00
0100	May Escobedo Gabriel Alejandro	INSTRUCTOR DE CULTURA B	\$32,413.52	\$0.00	\$0.00	\$0.00	\$32,413.52	-\$287.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$287.74	\$32,701.26
0446	Yam Gomez Julio Jose	INSTRUCTOR DE CULTURA	\$44,435.86	\$542.00	\$0.00	\$924.00	\$45,901.86	-\$337.20	\$233.86	\$0.00	\$445.60	\$0.00	\$0.00	\$0.00	\$342.26	\$45,559.60
0491	Pool Euan Rosa Guillermina	INSTRUCTOR DE CULTURA B	\$44,400.07	\$574.00	\$0.00	\$924.00	\$45,898.07	-\$339.49	\$233.86	\$0.00	\$445.30	\$0.00	\$0.00	\$0.00	\$339.67	\$45,558.40
0568	Escalante Pino Juan Emilio	INSTRUCTOR DE CULTURA B	\$32,367.58	\$0.00	\$0.00	\$0.00	\$32,367.58	-\$423.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$423.42	\$32,791.00
0569	Vera Lope Joel Del Carmen	INSTRUCTOR DE CULTURA B	\$32,457.58	\$0.00	\$0.00	\$0.00	\$32,457.58	-\$423.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$423.42	\$32,881.00
0572	Villanueva Vidal Gonzalo Eduardo	INSTRUCTOR DE CULTURA B	\$30,655.28	\$0.00	\$0.00	\$0.00	\$30,655.28	-\$423.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$423.42	\$31,078.70
0573	Ruiz Alonzo Cecilia Monserrat	AUXILIAR ADMINISTRATIVO B	\$45,462.07	\$0.00	\$0.00	\$0.00	\$45,462.07	-\$304.15	\$237.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$66.93	\$45,529.00

000027

0574	Pech Chan Frank	INSTRUCTOR DE CULTURA B	\$32,457.58	\$0.00	\$0.00	\$0.00	\$32,457.58	-\$423.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$423.42	\$32,881.00
0701	Koh Sanzores Roger Hidalgo	INSTRUCTOR DE CULTURA B	\$40,110.65	\$0.00	\$0.00	\$0.00	\$40,110.65	-\$359.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$359.35	\$40,470.00
Total Depto			\$481,181.75	\$1,116.00	\$0.00	\$1,848.00	\$484,145.75	-\$3,609.35	\$9,483.07	\$1,193.17	\$890.90	\$0.00	\$0.00	\$0.00	\$7,957.79	\$476,187.96

Departamento 12 DEPORTES

0106	Medina Solis David Abel	DIRECTOR	\$148,159.69	\$0.00	\$0.00	\$0.00	\$148,159.69	\$0.00	\$14,199.05	\$1,924.64	\$0.00	\$0.00	\$0.00	\$0.00	\$16,123.69	\$132,036.00
0108	Pech Can Jose Humberto	AUXILIAR ADMINISTRATIVO B	\$45,549.35	\$0.00	\$0.00	\$0.00	\$45,549.35	-\$216.87	\$237.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.35	\$45,529.00
0109	Bacelis Caamal Didier Gualberto	ASISTENTE A	\$57,131.90	\$0.00	\$0.00	\$0.00	\$57,131.90	-\$96.20	\$318.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221.90	\$56,910.00
0110	Palma Vidal Ricardo	COORDINADOR OPERATIVO	\$32,593.26	\$0.00	\$0.00	\$0.00	\$32,593.26	-\$287.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$287.74	\$32,881.00
0447	Dzib Y May Pablo	MANTENIMIENTO B	\$46,208.42	\$146.00	\$0.00	\$950.50	\$47,304.92	-\$282.96	\$241.38	\$0.00	\$462.30	\$0.00	\$0.00	\$0.00	\$420.72	\$46,884.20
0448	Kuk Y Cat Wilfrido	MANTENIMIENTO B	\$44,848.46	\$616.00	\$0.00	\$462.00	\$45,926.46	-\$242.48	\$267.04	\$0.00	\$444.70	\$0.00	\$0.00	\$0.00	\$369.26	\$45,557.20
0449	Pech Y Pech Jose Rufino Evaristo	MANTENIMIENTO B	\$46,208.42	\$146.00	\$0.00	\$950.50	\$47,304.92	-\$282.96	\$241.38	\$0.00	\$462.30	\$0.00	\$0.00	\$0.00	\$420.72	\$46,884.20
0450	Piña Lope Francisco	MANTENIMIENTO B	\$46,208.42	\$146.00	\$0.00	\$950.50	\$47,304.92	-\$282.96	\$241.38	\$0.00	\$462.30	\$0.00	\$0.00	\$0.00	\$420.72	\$46,884.20
0451	Dzul Paredes Gaspar Martin	INSTRUCTOR DE DEPORTE B	\$60,023.06	\$188.00	\$0.00	\$1,227.80	\$61,438.86	-\$64.73	\$370.69	\$0.00	\$595.80	\$0.00	\$0.00	\$0.00	\$901.76	\$60,537.10
0452	Cuevas Cen Juan Gabriel	MANTENIMIENTO B	\$46,201.12	\$146.00	\$0.00	\$950.50	\$47,297.62	-\$282.96	\$241.38	\$0.00	\$462.30	\$0.00	\$3,888.00	\$0.00	\$4,308.72	\$42,988.90
0453	Vera Vera Wilberth Rene	INSTRUCTOR DE DEPORTE B	\$57,331.64	\$180.00	\$0.00	\$1,174.00	\$58,685.64	-\$134.59	\$320.63	\$0.00	\$571.10	\$0.00	\$0.00	\$0.00	\$757.14	\$57,928.50
0454	Chuc Dzul Pedro Pablo	INSTRUCTOR DE DEPORTE B	\$57,331.64	\$180.00	\$0.00	\$1,174.00	\$58,685.64	-\$134.59	\$320.63	\$0.00	\$571.10	\$0.00	\$0.00	\$0.00	\$757.14	\$57,928.50
0524	Can Acosta Luis Gerardo	RECAUDADOR A	\$32,457.58	\$0.00	\$0.00	\$0.00	\$32,457.58	-\$423.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$423.42	\$32,881.00
0576	Chan Chi Didier Manuel	MANTENIMIENTO B	\$53,267.22	\$166.00	\$0.00	\$541.00	\$53,974.22	-\$218.33	\$339.45	\$0.00	\$525.20	\$0.00	\$0.00	\$0.00	\$646.32	\$53,327.90
0577	Polanco Trujque Luis Ramon	INSTRUCTOR DE DEPORTE B	\$32,457.58	\$0.00	\$0.00	\$0.00	\$32,457.58	-\$423.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$423.42	\$32,881.00
0580	Merida Luna Jose Antonio	INSTRUCTOR DE DEPORTE B	\$32,445.83	\$0.00	\$0.00	\$0.00	\$32,445.83	-\$424.17	\$0.00	\$0.00	\$0.00	\$0.00	\$648.00	\$0.00	\$223.83	\$32,222.00
0581	Pat Marin Luis Enrique	INSTRUCTOR DE DEPORTE B	\$32,876.58	\$0.00	\$0.00	\$0.00	\$32,876.58	-\$423.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$423.42	\$33,300.00
0583	Marin May Jose Santiago	AUXILIAR GENERAL E	\$30,656.24	\$0.00	\$0.00	\$0.00	\$30,656.24	-\$479.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$479.76	\$31,136.00
0584	Baeza Y Canul Antonio	(Ninguno)	\$32,457.58	\$0.00	\$0.00	\$0.00	\$32,457.58	-\$423.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$423.42	\$32,881.00
0638	Vera Herrera Sergio Humberto	INSTRUCTOR DE DEPORTE B	\$32,367.58	\$0.00	\$0.00	\$0.00	\$32,367.58	-\$423.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$423.42	\$32,791.00
0654	Can Canul Orlando Gilberto	INSTRUCTOR DE DEPORTE B	\$32,457.58	\$0.00	\$0.00	\$0.00	\$32,457.58	-\$423.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$423.42	\$32,881.00
0656	Cervera Mendez Mario Hernan	INSTRUCTOR DE DEPORTE B	\$32,457.58	\$0.00	\$0.00	\$0.00	\$32,457.58	-\$423.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$423.42	\$32,881.00
0657	Pech Chan Maricarmen	SECRETARIA B	\$32,457.58	\$0.00	\$0.00	\$0.00	\$32,457.58	-\$423.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$423.42	\$32,881.00
Total Depto			\$1,064,154.31	\$1,914.00	\$0.00	\$8,380.80	\$1,074,449.11	-\$6,918.66	\$17,338.33	\$1,924.64	\$4,557.10	\$0.00	\$4,536.00	\$0.00	\$21,437.41	\$1,053,011.70

Departamento 13 DIRECCION DE SALUD

0047	Basto Basto Paula Maria Concepcion	ENCARGADO ASISTENTE A	\$91,938.21	\$270.00	\$0.00	\$1,750.00	\$93,958.21	\$0.00	\$6,252.72	\$568.59	\$851.00	\$0.00	\$0.00	\$0.00	\$7,672.31	\$86,285.90
0078	Torres Pablo Marcial	DIRECTORA	\$57,131.90	\$0.00	\$0.00	\$0.00	\$57,131.90	-\$96.20	\$318.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221.90	\$56,910.00
0111	Canul Pool Wendy Carolina	SUBDIRECTOR A	\$148,159.69	\$0.00	\$0.00	\$0.00	\$148,159.69	\$0.00	\$14,199.05	\$1,924.64	\$0.00	\$0.00	\$0.00	\$0.00	\$16,123.69	\$132,036.00
0113	Azcorra Osorio Gilberto	ENCARGADO ASISTENTE A	\$112,264.17	\$0.00	\$0.00	\$0.00	\$112,264.17	\$0.00	\$8,544.58	\$1,160.59	\$0.00	\$0.00	\$0.00	\$0.00	\$9,705.17	\$102,559.00
0114	Dzul Ku Laura Margarita	AUXILIAR ADMINISTRATIVO A	\$81,534.55	\$0.00	\$0.00	\$0.00	\$81,534.55	\$0.00	\$2,796.77	\$327.78	\$0.00	\$0.00	\$0.00	\$0.00	\$3,124.55	\$78,410.00
0116	Sanchez Pech Maria Floricel	TRABAJADORA SOCIAL A	\$55,224.81	\$0.00	\$0.00	\$0.00	\$55,224.81	-\$148.84	\$476.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327.81	\$54,897.00
0117	Cuevas Liceas Catalina	COORDINADOR OPERATIVO A	\$55,816.48	\$0.00	\$0.00	\$0.00	\$55,816.48	-\$134.00	\$304.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170.98	\$55,645.50
0118	Bacelis Ramirez Juan Pablo	MASAJISTA	\$37,043.18	\$0.00	\$0.00	\$0.00	\$37,043.18	-\$262.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$262.82	\$37,306.00
0399	Gonzalez Chi Veronica Del Socorro	AUXILIAR DE LIMPIEZA C	\$56,975.90	\$0.00	\$0.00	\$0.00	\$56,975.90	-\$96.20	\$318.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221.90	\$56,754.00
0436	Medina Maria Felician	AUXILIAR ADMINISTRATIVO D	\$44,937.68	\$616.00	\$0.00	\$462.00	\$46,015.68	-\$253.56	\$267.04	\$0.00	\$444.80	\$0.00	\$0.00	\$0.00	\$458.28	\$45,557.40
0438	Herrera Can Minerva Maribel	AUXILIAR DE ENFERMERIA	\$45,477.56	\$142.00	\$0.00	\$462.00	\$46,081.56	-\$219.88	\$267.04	\$0.00	\$449.80	\$0.00	\$4,752.00	\$0.00	\$5,248.96	\$40,832.60
0439	Chan Noh Leisy Guadalupe	ENCARGADO B	\$47,357.35	\$148.00	\$0.00	\$482.50	\$47,987.85	-\$182.64	\$268.19	\$0.00	\$469.70	\$0.00	\$3,024.00	\$0.00	\$3,579.25	\$44,408.60
0440	Tzec Gonzalez Maria Leonides	AUXILIAR DE ENFERMERIA A	\$84,824.41	\$248.00	\$0.00	\$805.50	\$85,877.91	\$0.00	\$3,720.02	\$326.99	\$783.40	\$0.00	\$0.00	\$0.00	\$4,830.41	\$81,047.50
0466	Uitz Barroso Edgar Abraham	TRAJADORA SOCIAL B	\$46,503.60	\$146.00	\$0.00	\$473.00	\$47,122.60	-\$284.80	\$277.10	\$0.00	\$460.00	\$0.00	\$0.00	\$0.00	\$452.30	\$46,670.30
0492	Dzib Can Daify Sayuri	SECRETARIO B	\$48,054.36	\$0.00	\$0.00	\$0.00	\$48,054.36	-\$256.56	\$251.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$4.64	\$48,059.00
0493	Pech Pech Norma Josefina	SECRETARIO B	\$50,565.01	\$158.00	\$0.00	\$514.00	\$51,237.01	-\$240.45	\$313.66	\$0.00	\$500.50	\$0.00	\$0.00	\$0.00	\$573.71	\$50,663.30
0494	Tamayo Kuk Gilda Valentina	AUXILIAR DE ENFERMERIA A	\$44,171.28	\$0.00	\$0.00	\$0.00	\$44,171.28	-\$320.19	\$229.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$90.72	\$44,262.00
0537	Cutz Balam Rubi Patricia	AUXILIAR OPERATIVO A	\$40,110.65	\$0.00	\$0.00	\$0.00	\$40,110.65	-\$359.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$359.35	\$40,470.00
0542	Escalante Ek Beatriz Alejandra	AUXILIAR GENERAL B	\$44,662.45	\$784.00	\$0.00	\$462.00	\$45,908.45	-\$354.39	\$267.04	\$0.00	\$443.10	\$0.00	\$0.00	\$0.00	\$355.75	\$45,552.70
0587	Pech Canul Maria Cecilia	SECRETARIO B	\$37,344.56	\$0.00	\$0.00	\$0.00	\$37,344.56	-\$402.11	\$226.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$402.11	\$37,520.00
0646	Euan Tzab Mariano	AUXILIAR DE ENFERMERIA A	\$29,906.32	\$0.00	\$0.00	\$0.00	\$29,906.32	-\$444.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$444.68	\$30,351.00
0668	May Can Cindy Ivonne	MEDICO DE CONSULTORIO A	\$32,799.28	\$0.00	\$0.00	\$0.00	\$32,799.28	-\$320.19	\$229.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$90.72	\$32,890.00
0670	Valdez Boldo Maria Gabriela	MEDICO DE CONSULTORIO A	\$110,612.91	\$0.00	\$0.00	\$0.00	\$110,612.91	\$0.00	\$8,312.70	\$1,128.21	\$0.00	\$0.00	\$0.00	\$0.00	\$9,440.91	\$101,172.00

000028

0698	Tec Cetz Angela Patricia	COORDINADOR OPERATIVO A	\$36,920.05	\$0.00	\$0.00	\$0.00	\$36,920.05	-\$385.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$385.95	\$37,306.00
0699	Pech Balam Sandra Marcelina	COORDINADOR OPERATIVO A	\$36,920.05	\$0.00	\$0.00	\$0.00	\$36,920.05	-\$385.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$385.95	\$37,306.00
0772	Pool Y Cauch Maria Concepcion	AUXILIAR DE LIMPIEZA B	\$35,007.89	\$0.00	\$0.00	\$0.00	\$35,007.89	-\$402.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$402.11	\$35,410.00
0828	Espadas Ramirez Josue Benjamin	AUXILIAR EN ENFERMERIA A	\$43,928.88	\$0.00	\$0.00	\$0.00	\$43,928.88	-\$320.19	\$229.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$90.72	\$44,019.60
1027	Tamayo Chi Maria Ana	BRIGADISTA	\$28,122.00	\$0.00	\$0.00	\$0.00	\$28,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,122.00
1028	Chi Coba Maria Ofelia	BRIGADISTA	\$28,122.00	\$0.00	\$0.00	\$0.00	\$28,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,122.00
1029	Canul Ek Rosa Maria Lisbet	BRIGADISTA	\$28,122.00	\$0.00	\$0.00	\$0.00	\$28,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,122.00
1030	Dzib Can Maria Marcelina	BRIGADISTA	\$28,122.00	\$0.00	\$0.00	\$0.00	\$28,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,122.00
1031	Canul Iuitz Maria Araceli	BRIGADISTA	\$28,122.00	\$0.00	\$0.00	\$0.00	\$28,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,122.00
1096	Pohlenz Aviles Rolff Rodrigo	MEDICO DE CONSULTORIO	\$35,472.29	\$0.00	\$0.00	\$0.00	\$35,472.29	\$0.00	\$2,938.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,938.29	\$32,534.00
1124	Couh Chan Aurelio Israel	MEDICO DE CONSULTORIO	\$18,292.26	\$0.00	\$0.00	\$0.00	\$18,292.26	\$0.00	\$1,492.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,492.26	\$16,800.00
1125	Tzab Uitz Ligia Margeli	AUXILIAR DE ENFERMERIA	\$6,753.63	\$0.00	\$0.00	\$0.00	\$6,753.63	\$0.00	\$219.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219.63	\$6,534.00
1126	Sauri Quiñones Alma Aracely	AUXILIAR DE ENFERMERIA	\$7,379.68	\$0.00	\$0.00	\$0.00	\$7,379.68	\$0.00	\$262.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.68	\$7,117.00
Total Depto			\$1,672,762.83	\$2,242.00	\$0.00	\$3,661.00	\$1,678,665.83	-\$5,871.06	\$46,730.88	\$4,868.21	\$3,551.30	\$0.00	\$7,776.00	\$0.00	\$57,055.33	\$1,621,610.50

Departamento 14 DESARROLLO SOCIAL

0122	Garcia Lizbeth Noemi	INSTRUCTORA DE CULTURA B	\$35,136.35	\$0.00	\$0.00	\$0.00	\$35,136.35	-\$273.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$273.65	\$35,410.00
0123	Castro Mendoza Georgina De La Cruz	ENCARGADO ASISTENTE C	\$53,253.37	\$0.00	\$0.00	\$0.00	\$53,253.37	-\$148.16	\$283.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.77	\$53,117.60
0523	Kuk Y Mukul Maria Norma	AUXILIAR DE LIMPIEZA B	\$44,352.43	\$0.00	\$0.00	\$924.00	\$45,276.43	-\$342.47	\$233.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$108.97	\$45,385.40
0589	Dzib Canche Alejandro De Jesus	AUXILIAR ADMINISTRATIVO D	\$40,110.65	\$0.00	\$0.00	\$0.00	\$40,110.65	-\$359.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$359.35	\$40,470.00
0691	Leon Pech Jorge Andres	AUXILIAR ADMINISTRATIVO D	\$81,534.55	\$0.00	\$0.00	\$0.00	\$81,534.55	\$0.00	\$2,796.77	\$327.78	\$0.00	\$0.00	\$0.00	\$0.00	\$3,124.55	\$78,410.00
0751	Mejia Pinto Maria Isabel	DIRECTORA	\$148,159.69	\$0.00	\$0.00	\$0.00	\$148,159.69	\$0.00	\$14,199.05	\$1,924.64	\$0.00	\$0.00	\$0.00	\$0.00	\$16,123.69	\$132,036.00
0830	Cortez Can Anilu Margarita	SECRETARIA A	\$40,110.65	\$0.00	\$0.00	\$0.00	\$40,110.65	-\$359.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$359.35	\$40,470.00
0865	Pech Pech Jose Esteban	ENCARGADO ASISTENTE B	\$64,446.98	\$1,839.00	\$0.00	\$0.00	\$66,285.98	\$0.00	\$1,869.42	\$42.56	\$0.00	\$0.00	\$0.00	\$0.00	\$1,911.98	\$64,374.00
Total Depto			\$507,104.67	\$1,839.00	\$0.00	\$924.00	\$509,867.67	-\$1,482.98	\$19,382.67	\$2,294.98	\$0.00	\$0.00	\$0.00	\$0.00	\$20,194.67	\$489,673.00

Departamento 15 DESARROLLO ECONOMICO Y TURISTICO

0102	Yam Y Pinto Catalina	ENCARGADO ASISTENTE E	\$53,252.97	\$0.00	\$0.00	\$0.00	\$53,252.97	-\$148.16	\$283.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.77	\$53,117.20
0132	Merida Gomez Reyes Arturo	SUBDIRECTOR A	\$105,214.70	\$0.00	\$0.00	\$0.00	\$105,214.70	\$0.00	\$7,553.42	\$1,035.28	\$0.00	\$0.00	\$0.00	\$0.00	\$8,588.70	\$96,626.00
0133	Sanchez Y Concha Juan Francisco	AUXILIAR ADMINISTRATIVO C	\$42,990.13	\$0.00	\$0.00	\$0.00	\$42,990.13	-\$231.03	\$222.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$8.87	\$42,999.00
0134	Naal Chulim Maria Guadalupe	AUXILIAR ADMINISTRATIVO C	\$32,593.26	\$0.00	\$0.00	\$0.00	\$32,593.26	-\$287.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$287.74	\$32,881.00
0137	Ix Jimenez Mayra Janette	AUXILIAR ADMINISTRATIVO C	\$42,990.13	\$0.00	\$0.00	\$0.00	\$42,990.13	-\$231.03	\$222.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$8.87	\$42,999.00
0443	Chale Pool Rosa Isela	AUXILIAR OPERATIVO C	\$44,895.25	\$574.00	\$0.00	\$462.00	\$45,931.25	-\$339.49	\$267.04	\$0.00	\$445.30	\$0.00	\$0.00	\$0.00	\$372.85	\$45,558.40
0570	Campos Bacelis Mario Augusto	ENCARGADO ASISTENTE E	\$53,187.87	\$0.00	\$0.00	\$0.00	\$53,187.87	-\$214.11	\$283.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69.87	\$53,118.00
0575	Celis Pool Maria Trinidad	AUXILIAR GENERAL E	\$19,950.15	\$0.00	\$0.00	\$0.00	\$19,950.15	-\$527.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$527.85	\$20,478.00
0605	Bote Sanchez Kevin Christoper	ENCARGADO ASISTENTE E	\$57,091.50	\$0.00	\$0.00	\$0.00	\$57,091.50	-\$136.60	\$318.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181.50	\$56,910.00
0649	Bote Galaz Fatima Guadalupe	ENCARGADO A	\$73,887.89	\$0.00	\$0.00	\$0.00	\$73,887.89	-\$215.13	\$2,391.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,176.59	\$71,711.30
0740	Uc Vazquez Adriana Guadalupe	AUXILIAR ADMINISTRATIVO A	\$53,060.78	\$0.00	\$0.00	\$0.00	\$53,060.78	-\$215.13	\$282.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67.78	\$52,993.00
0773	Ek Santos Luisa Candelaria	AUXILIAR ADMINISTRATIVO C	\$42,883.00	\$0.00	\$0.00	\$0.00	\$42,883.00	-\$338.16	\$222.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$116.00	\$42,999.00
Total Depto			\$621,997.63	\$574.00	\$0.00	\$462.00	\$623,033.63	-\$2,884.43	\$12,047.58	\$1,035.28	\$445.30	\$0.00	\$0.00	\$0.00	\$10,643.73	\$612,389.90

Departamento 16 DESARROLLO RURAL

0276	Peniche Euan Miguel Angel	DIRECTOR	\$88,232.71	\$0.00	\$0.00	\$0.00	\$88,232.71	-\$89.16	\$5,446.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,357.71	\$82,875.00
1109	Alvarez Chan Maria Elizabeth	AUXILIAR ADMINISTRATIVO B	\$13,066.67	\$0.00	\$0.00	\$0.00	\$13,066.67	\$0.00	\$226.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226.67	\$12,840.00
Total Depto			\$101,299.38	\$0.00	\$0.00	\$0.00	\$101,299.38	-\$89.16	\$5,673.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,584.38	\$95,715.00

Departamento 17 CATASTRO

0138	Uicab Gallegos Miguel Angel	DIRECTOR	\$148,159.69	\$0.00	\$0.00	\$0.00	\$148,159.69	\$0.00	\$14,199.05	\$1,924.64	\$0.00	\$0.00	\$0.00	\$0.00	\$16,123.69	\$132,036.00
0441	Alonzo Concha Mildred Josefina	AUXILIAR OPERATIVO C	\$44,527.64	\$538.00	\$0.00	\$924.00	\$45,989.64	-\$248.12	\$233.86	\$0.00	\$445.60	\$0.00	\$0.00	\$0.00	\$431.34	\$45,558.30
0442	Euan Tzec Maria Cristina	CEDULISTA B	\$47,368.26	\$150.00	\$0.00	\$972.00	\$48,490.26	-\$180.67	\$247.53	\$0.00	\$472.10	\$0.00	\$0.00	\$0.00	\$538.96	\$47,951.30
0590	Ramirez Pinto Pedro German	ENCARGADO ASISTENTE B	\$72,498.78	\$0.00	\$0.00	\$0.00	\$72,498.78	\$0.00	\$1,545.88	\$142.90	\$0.00	\$0.00	\$5,400.00	\$0.00	\$7,088.78	\$65,410.00
0592	Gramajo Balam Jonathan Smith	PERITO B	\$49,648.25	\$0.00	\$0.00	\$0.00	\$49,648.25	-\$235.38	\$266.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.25	\$49,617.00

0784	Gongora Ake Mayeli Del Carmen	ENCARGADA ASISTENTE C	\$57,558.36	\$628.00	\$0.00	\$0.00	\$58,186.36	-\$304.15	\$358.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54.36	\$58,132.00
1087	Canul Puc Gladys Guadalupe	ENCARGADO ASISTENTE A	\$31,814.42	\$0.00	\$0.00	\$0.00	\$31,814.42	\$0.00	\$1,214.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,214.42	\$30,600.00
Total Depto			\$451,575.40	\$1,316.00	\$0.00	\$1,896.00	\$454,787.40	-\$968.32	\$18,065.88	\$2,067.54	\$917.70	\$0.00	\$5,400.00	\$0.00	\$25,482.80	\$429,304.60

Departamento 18 OBRAS PUBLICAS Y DESRRROLLO URBANO

0139	Acosta Palma Erick Martin	DIRECTOR	\$148,159.69	\$0.00	\$0.00	\$0.00	\$148,159.69	\$0.00	\$14,199.05	\$1,924.64	\$0.00	\$0.00	\$0.00	\$0.00	\$16,123.69	\$132,036.00
0140	Ek Y Chuc Victor Manuel	AUXILIAR ADMINISTRATIVO B	\$45,548.94	\$0.00	\$0.00	\$0.00	\$45,548.94	-\$216.87	\$237.21	\$0.00	\$0.00	\$0.00	\$1,944.00	\$0.00	\$1,964.34	\$43,584.60
0142	Tamayo Kuk Jose Martin	ENCARGADO ASISTENTE B	\$72,516.72	\$0.00	\$0.00	\$0.00	\$72,516.72	\$0.00	\$1,546.48	\$144.24	\$0.00	\$26,019.00	\$0.00	\$0.00	\$27,709.72	\$44,807.00
0145	Pool Gonzales Maria Emiliana	AUXILIAR ADMINISTRATIVO C	\$42,990.13	\$0.00	\$0.00	\$0.00	\$42,990.13	-\$231.03	\$222.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$8.87	\$42,999.00
0147	Euan Tamayo Marco Antonio	AUXILIAR ADMINISTRATIVO D	\$40,224.89	\$0.00	\$0.00	\$0.00	\$40,224.89	-\$245.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$245.11	\$40,470.00
0148	Ciau Can Gener Adiel	AUXILIAR ADMINISTRATIVO A	\$40,224.89	\$0.00	\$0.00	\$0.00	\$40,224.89	-\$245.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$245.11	\$40,470.00
0149	Ake Tamayo Jose Guadalupe Martin	ENCARGADO ASISTENTE A	\$72,511.11	\$0.00	\$0.00	\$0.00	\$72,511.11	\$0.00	\$1,545.87	\$144.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,690.11	\$70,821.00
0150	Santos Tamayo Gaspar Alejandro	AUXILIAR DE INFORMATICA	\$46,852.04	\$0.00	\$0.00	\$0.00	\$46,852.04	-\$183.50	\$244.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61.04	\$46,791.00
0153	Canul Y Pool Jose Fidelio	BACHEADOR B	\$63,123.53	\$0.00	\$0.00	\$1,290.00	\$64,413.53	-\$26.87	\$378.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352.03	\$64,061.50
0457	Moo Y Mukul Jorge Francisco	ENCARGADO ASISTENTE B	\$95,459.81	\$276.00	\$0.00	\$897.00	\$96,632.81	\$0.00	\$6,634.17	\$642.34	\$873.10	\$0.00	\$0.00	\$0.00	\$8,149.61	\$88,483.20
0458	Campo Y Briceño Ricardo Benigno	BACHEADOR B	\$48,171.30	\$152.00	\$0.00	\$990.00	\$49,313.30	-\$255.58	\$252.58	\$0.00	\$481.40	\$0.00	\$0.00	\$0.00	\$478.40	\$48,834.90
0459	Chan Y Ci Jose Gaudencio	BACHEADOR B	\$48,637.02	\$154.00	\$0.00	\$1,000.00	\$49,791.02	-\$252.94	\$255.36	\$0.00	\$485.80	\$14,627.00	\$0.00	\$0.00	\$478.40	\$48,834.90
0460	Dzib Pinto Jose Antonio	BACHEADOR B	\$45,830.88	\$146.00	\$0.00	\$949.00	\$46,925.88	-\$284.28	\$241.16	\$0.00	\$461.50	\$0.00	\$2,916.00	\$0.00	\$3,334.38	\$43,591.50
0461	Tec Sabal Francisco	BACHEADOR B	\$48,171.30	\$152.00	\$0.00	\$990.00	\$49,313.30	-\$255.58	\$252.58	\$0.00	\$481.40	\$0.00	\$0.00	\$0.00	\$478.40	\$48,834.90
0462	Tec Y Euan Felipe De Jesus	BACHEADOR B	\$48,171.30	\$152.00	\$0.00	\$990.00	\$49,313.30	-\$255.58	\$252.58	\$0.00	\$481.40	\$0.00	\$0.00	\$0.00	\$478.40	\$48,834.90
0463	Chale Y Euan Julio	BACHEADOR B	\$48,171.30	\$152.00	\$0.00	\$990.00	\$49,313.30	-\$255.58	\$252.58	\$0.00	\$481.40	\$0.00	\$2,808.00	\$0.00	\$3,286.40	\$46,026.90
0464	Canul Y Tamayo Francisco	BACHEADOR B	\$46,578.33	\$146.00	\$0.00	\$474.00	\$47,198.33	-\$284.18	\$277.81	\$0.00	\$460.00	\$0.00	\$0.00	\$0.00	\$453.63	\$46,744.70
0465	Dzul Paredes Carlos Roberto	COORDINADOR DE ADMINISTRACION	\$123,408.93	\$350.00	\$0.00	\$1,137.00	\$124,895.93	\$0.00	\$10,279.82	\$1,351.11	\$1,106.40	\$0.00	\$0.00	\$0.00	\$12,737.33	\$112,158.60
0593	Can Y Pool Jorge Carlos	BACHEADOR B	\$46,056.88	\$0.00	\$0.00	\$0.00	\$46,056.88	-\$282.36	\$241.74	\$0.00	\$0.00	\$0.00	\$3,888.00	\$0.00	\$3,847.38	\$42,209.50
0658	Cab Morales Rosa Maria	ENCARGADO ASISTENTE E	\$53,187.87	\$0.00	\$0.00	\$0.00	\$53,187.87	-\$214.11	\$283.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69.87	\$53,118.00
Total Depto			\$1,223,996.86	\$1,680.00	\$0.00	\$9,707.00	\$1,235,383.86	-\$3,488.68	\$37,598.57	\$4,206.57	\$5,312.40	\$40,646.00	\$11,556.00	\$0.00	\$95,830.86	\$1,139,553.00

Departamento 19 TRANSPORTE

0155	Martinez Ramirez Merly Zenaida	SECRETARIA B	\$40,224.89	\$0.00	\$0.00	\$0.00	\$40,224.89	-\$245.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$245.11	\$40,470.00
0156	Ake Y Hoi Wilfrido	ASISTENTE A	\$57,131.90	\$0.00	\$0.00	\$0.00	\$57,131.90	-\$96.20	\$318.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221.90	\$56,910.00
0157	Lopez Tamayo Reyna Marisela	AUXILIAR ADMINISTRATIVO D	\$40,224.89	\$0.00	\$0.00	\$0.00	\$40,224.89	-\$245.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$245.11	\$40,470.00
0158	Lizama Gonzalez Sergio Enrique	AUXILIAR ADMINISTRATIVO C	\$60,288.78	\$0.00	\$0.00	\$0.00	\$60,288.78	-\$43.03	\$357.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314.38	\$59,974.40
0160	Pool Can Juan Manuel	AUXILIAR ADMINISTRATIVO C	\$42,990.13	\$0.00	\$0.00	\$0.00	\$42,990.13	-\$231.03	\$222.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$8.87	\$42,999.00
0505	Acosta Pinto Exaltacion De La Cruz	VELADOR A	\$42,883.00	\$0.00	\$0.00	\$0.00	\$42,883.00	-\$338.16	\$222.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$116.00	\$42,999.00
0603	Chan Bacelis Jose Guadalupe	INSPECTOR	\$42,883.00	\$0.00	\$0.00	\$0.00	\$42,883.00	-\$338.16	\$222.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$116.00	\$42,999.00
0639	Uc Chable Pedro Manuel	INSPECTOR	\$42,450.78	\$0.00	\$0.00	\$0.00	\$42,450.78	-\$338.16	\$222.14	\$0.00	\$0.00	\$0.00	\$10,368.00	\$0.00	\$10,251.98	\$32,198.80
0640	Uitz Y Basto Jose Luis	INSPECTOR	\$42,883.00	\$0.00	\$0.00	\$0.00	\$42,883.00	-\$338.16	\$222.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$116.00	\$42,999.00
0641	Pool Chim Argel Zuriel	INSPECTOR	\$42,883.00	\$0.00	\$0.00	\$0.00	\$42,883.00	-\$338.16	\$222.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$116.00	\$42,999.00
0674	Piña Lara Angel Rafael	INSPECTOR	\$42,883.00	\$0.00	\$0.00	\$0.00	\$42,883.00	-\$338.16	\$222.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$116.00	\$42,999.00
0774	Canche Pech Maria Claudia	INSPECTOR	\$42,883.00	\$0.00	\$0.00	\$0.00	\$42,883.00	-\$338.16	\$222.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$116.00	\$42,999.00
0779	Be Canul Maria De Los Angeles	INSPECTOR	\$42,883.00	\$0.00	\$0.00	\$0.00	\$42,883.00	-\$338.16	\$222.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$116.00	\$42,999.00
1081	Lopez Tamayo Suemy Araceli	INSPECTOR	\$20,852.00	\$0.00	\$0.00	\$0.00	\$20,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,852.00
1088	Arroyo Cambranis Julio Humberto	INSPECTOR	\$16,772.00	\$0.00	\$0.00	\$0.00	\$16,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,772.00
1097	Pech May Irving Ulises	INSPECTOR	\$13,826.00	\$0.00	\$0.00	\$0.00	\$13,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,826.00
1098	Pech Chale Orlando Ismael	INSPECTOR	\$13,923.05	\$1,360.00	\$0.00	\$0.00	\$15,283.05	\$0.00	\$97.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97.05	\$15,186.00
1115	Be Canul Maria Rita Irene	INSPECTOR	\$10,426.00	\$0.00	\$0.00	\$0.00	\$10,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,426.00
1116	Pinto Pinto Julian Francisco	INSPECTOR	\$10,426.00	\$0.00	\$0.00	\$0.00	\$10,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,426.00
Total Depto			\$669,717.42	\$1,360.00	\$0.00	\$0.00	\$671,077.42	-\$3,565.76	\$2,771.98	\$0.00	\$0.00	\$0.00	\$10,368.00	\$0.00	\$9,574.22	\$661,503.20

Departamento 20 SERVICIOS PUBLICOS

0163	Cauich Pool Jose Mauricio	SUBDIRECTOR	\$112,264.29	\$0.00	\$0.00	\$0.00	\$112,264.29	\$0.00	\$8,544.60	\$1,160.59	\$0.00	\$0.00	\$0.00	\$0.00	\$9,705.19	\$102,559.10
0164	Chuc Ciau Nidia Del Socorro	AUXILIAR ADMINISTRATIVO A	\$50,629.28	\$0.00	\$0.00	\$0.00	\$50,629.28	-\$216.87	\$287.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70.28	\$50,559.00
0165	Ku Can Sally Maria	ENCARGADO ASISTENTE A	\$80,892.02	\$0.00	\$0.00	\$0.00	\$80,892.02	\$0.00	\$2,706.58	\$326.44	\$0.00	\$0.00	\$9,720.00	\$0.00	\$12,753.02	\$68,139.00

000030

0502	Pech Chale Victoriano	AUXILIAR GENERAL B	\$44,685.18	\$784.00	\$0.00	\$462.00	\$45,931.18	-\$354.35	\$289.13	\$0.00	\$443.10	\$0.00	\$0.00	\$0.00	\$377.88	\$45,553.30
0506	Yam Y Dzul Gabino	SEPULTURERO A	\$35,007.89	\$0.00	\$0.00	\$0.00	\$35,007.89	-\$402.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$402.11	\$35,410.00
0507	Chim Y Pech Reyes Armando	SECRETARIO B	\$32,457.58	\$0.00	\$0.00	\$0.00	\$32,457.58	-\$423.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$423.42	\$32,881.00
0508	Ek Pech Lucy Leonor	AUXILIAR DE LIMPIEZA B	\$37,023.89	\$0.00	\$0.00	\$0.00	\$37,023.89	-\$402.11	\$0.00	\$0.00	\$0.00	\$0.00	\$2,592.00	\$0.00	\$2,189.89	\$34,834.00
0510	Pool Pech Maria Gregoria	AUXILIAR DE LIMPIEZA B	\$44,352.73	\$0.00	\$462.00	\$924.00	\$45,738.73	-\$342.47	\$233.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$108.97	\$45,847.70
0513	Chulim May Beatriz	AUXILIAR OPERATIVO C	\$35,007.89	\$0.00	\$0.00	\$0.00	\$35,007.89	-\$402.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$402.11	\$35,410.00
0514	Pech Villanueva Maria De La Cruz	AUXILIAR OPERATIVO C	\$35,007.89	\$0.00	\$0.00	\$0.00	\$35,007.89	-\$402.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$402.11	\$35,410.00
0516	Pool Kuk Martha Maria	AUXILIAR OPERATIVO C	\$35,007.89	\$0.00	\$0.00	\$0.00	\$35,007.89	-\$402.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$402.11	\$35,410.00
0526	Pool Y Uc Santos Benito	AUXILIAR GENERAL B	\$35,007.89	\$0.00	\$0.00	\$0.00	\$35,007.89	-\$402.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$402.11	\$35,410.00
0528	Tamayo Tec Jorge Armando	SEPULTURERO A	\$35,007.89	\$0.00	\$0.00	\$0.00	\$35,007.89	-\$402.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$402.11	\$35,410.00
0529	Chale Pech Bibiana Margely	AUXILIAR ADMINISTRATIVO B	\$33,226.67	\$0.00	\$0.00	\$0.00	\$33,226.67	\$0.00	\$226.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226.67	\$33,000.00
0531	Tun Chi Maria Antonia	AUXILIAR DE LIMPIEZA B	\$35,007.89	\$0.00	\$0.00	\$0.00	\$35,007.89	-\$402.11	\$0.00	\$0.00	\$0.00	\$0.00	\$2,916.00	\$0.00	\$2,513.89	\$32,494.00
0533	Nah Canul Lenny Beatriz	AUXILIAR GENERAL A	\$39,492.96	\$0.00	\$0.00	\$0.00	\$39,492.96	-\$370.01	\$229.47	\$0.00	\$0.00	\$0.00	\$6,480.00	\$0.00	\$6,339.46	\$33,153.50
0534	Chale Canul Jesus	AUXILIAR DE LIMPIEZA B	\$35,007.89	\$0.00	\$0.00	\$0.00	\$35,007.89	-\$402.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$402.11	\$35,410.00
0536	Dzul Cob Rosa Mercedes	AUXILIAR DE LIMPIEZA C	\$32,457.58	\$0.00	\$0.00	\$0.00	\$32,457.58	-\$423.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$423.42	\$32,881.00
0597	Cutz Pech Ligia Maribel		\$53,060.78	\$0.00	\$0.00	\$0.00	\$53,060.78	-\$215.13	\$282.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67.78	\$52,993.00
0598	Merida Y Chan Maria Fidencia	AUXILIAR DE LIMPIEZA B	\$25,665.00	\$0.00	\$0.00	\$0.00	\$25,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,665.00
0599	Gomez Pech Maria Del Socorro	AUXILIAR DE LIMPIEZA B	\$35,007.31	\$0.00	\$0.00	\$0.00	\$35,007.31	-\$402.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,410.42	\$3,008.31	\$31,999.00
0659	Canche Euan Maria Concepcion	AUXILIAR DE LIMPIEZA B	\$44,662.45	\$784.00	\$0.00	\$462.00	\$45,908.45	-\$354.39	\$267.04	\$0.00	\$443.10	\$0.00	\$0.00	\$0.00	\$355.75	\$45,552.70
0660	Herrera Huh Reina Isela	AUXILIAR DE LIMPIEZA B	\$35,007.89	\$0.00	\$0.00	\$0.00	\$35,007.89	-\$402.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$402.11	\$35,410.00
0672	Canul Canul Carlos	VELADOR	\$32,457.58	\$0.00	\$0.00	\$0.00	\$32,457.58	-\$423.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$423.42	\$32,881.00
0673	Cupul Ake Laura Maria	RECAUDADORA A	\$32,241.58	\$0.00	\$0.00	\$0.00	\$32,241.58	-\$423.42	\$0.00	\$0.00	\$0.00	\$0.00	\$2,592.00	\$0.00	\$2,168.58	\$30,073.00
0676	Basto Tec Lizbeth Del Socorro	AUXILIAR DE LIMPIEZA B	\$35,007.89	\$0.00	\$0.00	\$0.00	\$35,007.89	-\$402.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$402.11	\$35,410.00
0677	Varguez Ayala Abraham Manuel	VELADOR	\$32,457.58	\$0.00	\$0.00	\$0.00	\$32,457.58	-\$423.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$423.42	\$32,881.00
0681	Tamayo Palma Manuel Armando	AUXILIAR ADMINISTRATIVO A	\$50,619.25	\$0.00	\$0.00	\$0.00	\$50,619.25	-\$235.38	\$266.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.25	\$50,588.00
0695	May Y Euan Saturnino	SEPULTURERO A	\$35,007.89	\$0.00	\$0.00	\$0.00	\$35,007.89	-\$402.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$402.11	\$35,410.00
0711	Chan Tec Maria Noemi	AUXILIAR DE LIMPIEZA B	\$35,007.89	\$0.00	\$0.00	\$0.00	\$35,007.89	-\$402.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$402.11	\$35,410.00
0749	Chan Tec Guadalupe Concepcion	AUXILIAR GENERAL B	\$35,397.77	\$0.00	\$0.00	\$0.00	\$35,397.77	-\$402.45	\$0.00	\$0.00	\$0.00	\$0.00	\$1,296.00	\$3,509.42	\$4,402.97	\$30,994.80
0763	Hernandez Medina Siomara Yesenia	AUXILIAR DE LIMPIEZA C	\$35,007.89	\$0.00	\$0.00	\$0.00	\$35,007.89	-\$402.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$402.11	\$35,410.00
0764	May Y Pech Martin	VELADOR A	\$32,457.58	\$0.00	\$0.00	\$0.00	\$32,457.58	-\$423.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$423.42	\$32,881.00
0787	Cuevas Y Palma Mario Hernan	DIRECTOR	\$148,159.69	\$0.00	\$0.00	\$0.00	\$148,159.69	\$0.00	\$14,199.05	\$1,924.64	\$0.00	\$0.00	\$0.00	\$0.00	\$16,123.69	\$132,036.00
0806	Pech Mezeta Octaviana Liliana	AUXILIAR DE LIMPIEZA B	\$35,007.89	\$0.00	\$0.00	\$0.00	\$35,007.89	-\$402.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$402.11	\$35,410.00
0807	Herrera Chim Hugo Javier	ELECTRICISTA A	\$36,284.29	\$0.00	\$0.00	\$0.00	\$36,284.29	-\$391.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$391.21	\$36,675.50
0821	Lugo Y Ku Felipe Osvaldo	VELADOR A	\$32,457.58	\$0.00	\$0.00	\$0.00	\$32,457.58	-\$423.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$423.42	\$32,881.00
0855	Baeza Sosa Pablo Adair	ENCARGADO ASISTENTE E	\$53,187.87	\$0.00	\$0.00	\$0.00	\$53,187.87	-\$214.11	\$283.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69.87	\$53,118.00
0858	Gongora Pech Edith Maria	AUXILIAR DE LIMPIEZA B	\$33,744.42	\$1,919.00	\$0.00	\$0.00	\$35,663.42	-\$350.97	\$44.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$306.58	\$35,970.00
0863	Tec Chale Angelica Del Carmen	AUXILIAR DE LIMPIEZA B	\$32,484.35	\$0.00	\$0.00	\$0.00	\$32,484.35	-\$273.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$273.65	\$32,758.00
0870	Cime Rosado Liany Marlene	AUXILIAR DE LIMPIEZA B	\$29,585.00	\$280.00	\$0.00	\$0.00	\$29,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,865.00
0882	Canche Y Castillo Maria Berta	AUXILIAR DE LIMPIEZA B	\$25,665.00	\$0.00	\$0.00	\$0.00	\$25,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,665.00
1034	Dzul Yam Basilia Maria	AUXILIAR GENERAL E	\$14,665.00	\$0.00	\$0.00	\$0.00	\$14,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,665.00
1036	Pool Canche Maria Angela	AUXILIAR GENERAL E	\$14,665.00	\$0.00	\$0.00	\$0.00	\$14,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,665.00
1037	Pool Maria Diegolina	AUXILIAR GENERAL E	\$14,665.00	\$0.00	\$0.00	\$0.00	\$14,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,665.00
1040	Herrera Y Canul Maria Inesia	AUXILIAR GENERAL D	\$18,335.00	\$0.00	\$0.00	\$0.00	\$18,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,335.00
1041	May Y Cauich Bernardo	AUXILIAR GENERAL C	\$22,000.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
1043	Pinzon Canul Valeria	AUXILIAR GENERAL D	\$18,335.00	\$0.00	\$0.00	\$0.00	\$18,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,335.00
1044	Cauich Euan Maria Bernardina	AUXILIAR GENERAL D	\$18,335.00	\$0.00	\$0.00	\$0.00	\$18,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,335.00
1045	Catzin Y Cauich Bacilio	AUXILIAR GENERAL C	\$22,000.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
1046	May Y Cauich Epifanio	AUXILIAR GENERAL C	\$22,000.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
1047	May Y Uc Maria Felipa	AUXILIAR GENERAL C	\$22,000.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
1048	Lopez Xool Maria Isabel	AUXILIAR GENERAL C	\$22,000.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
1049	Mora Ake Margeli Del Socorro	AUXILIAR GENERAL D	\$18,335.00	\$0.00	\$0.00	\$0.00	\$18,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,335.00
1050	Baas Martin Elvia Julieta	AUXILIAR GENERAL C	\$18,335.00	\$0.00	\$0.00	\$0.00	\$18,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,335.00
1052	Ake Ake Rogaciano	AUXILIAR GENERAL C	\$22,000.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
1053	Crespo Y Cauich Rosa Maria	AUXILIAR GENERAL E	\$14,665.00	\$0.00	\$0.00	\$0.00	\$14,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,665.00
1054	Tec Y Chan Jose Constantino	VELADOR	\$22,188.00	\$0.00	\$0.00	\$0.00	\$22,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,188.00
1059	Baeza Pool Juana Del Rosario	AUXILIAR DE LIMPIEZA B	\$22,678.00	\$0.00	\$0.00	\$0.00	\$22,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,678.00

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1064	Pech Pool Gegerio Eliseo	VELADOR	\$19,935.00	\$0.00	\$0.00	\$0.00	\$19,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,935.00
1082	Pinto Can Maria Alejandrina	AUXILIAR ADMON B	\$20,266.67	\$0.00	\$0.00	\$0.00	\$20,266.67	\$0.00	\$226.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226.67	\$20,040.00
1102	Pech Y Fernandez Manuel Salvador	AUXILIAR OPERATIVO C	\$11,292.00	\$0.00	\$0.00	\$0.00	\$11,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,292.00
1103	Poot Moo Seidy Maria	AUXILIAR DE LIMPIEZA	\$10,639.00	\$0.00	\$0.00	\$0.00	\$10,639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,639.00
1110	Chan Tec Gaudencio Alfonso	SEPULTURERO A	\$9,799.00	\$0.00	\$0.00	\$0.00	\$9,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,799.00
Total Depto			\$4,889,146.98	\$14,665.00	\$13,569.30	\$37,381.30	\$4,954,762.58	-\$26,026.53	\$58,984.76	\$5,555.86	\$12,572.30	\$12,000.00	\$79,056.00	\$13,041.21	\$155,183.60	\$4,799,578.98

Departamento 21 IMAGEN URBANA Y ECOLOGIA

0185	Canche Tamayo Ermilio	AUX GENERAL B	\$44,541.75	\$526.00	\$462.00	\$462.00	\$45,991.75	-\$247.21	\$233.86	\$0.00	\$445.80	\$0.00	\$0.00	\$0.00	\$432.45	\$45,559.30
0186	Cauich Y Tun Leonardo	BARRENDERO	\$44,541.75	\$526.00	\$462.00	\$462.00	\$45,991.75	-\$247.21	\$233.86	\$0.00	\$445.80	\$0.00	\$0.00	\$0.00	\$432.45	\$45,559.30
0188	May Oxe Isidro Apolonio	DESMALEZADOR	\$44,712.82	\$526.00	\$0.00	\$462.00	\$45,700.82	-\$247.22	\$267.04	\$0.00	\$445.80	\$0.00	\$2,916.00	\$0.00	\$3,381.62	\$42,319.20
0191	Chuc Y Pool Santiago	CHAPEADOR B	\$44,442.50	\$616.00	\$0.00	\$924.00	\$45,982.50	-\$253.56	\$233.86	\$0.00	\$444.80	\$0.00	\$0.00	\$0.00	\$425.10	\$45,557.40
0192	Pech Y Cruz Fernando	CHAPEADOR B	\$44,442.50	\$616.00	\$462.00	\$462.00	\$45,982.50	-\$253.56	\$233.86	\$0.00	\$444.80	\$0.00	\$0.00	\$0.00	\$425.10	\$45,557.40
0193	Kuk Dzib Edgar Ariel	JARDINERO B	\$44,590.57	\$482.00	\$462.00	\$462.00	\$45,996.57	-\$244.09	\$233.86	\$0.00	\$446.10	\$0.00	\$3,888.00	\$0.00	\$4,323.87	\$41,672.70
0194	Ciau Y Balam Emiliano	JARDINERO B	\$44,590.57	\$482.00	\$462.00	\$462.00	\$45,996.57	-\$244.09	\$233.86	\$0.00	\$446.10	\$0.00	\$0.00	\$0.00	\$435.87	\$45,560.70
0195	Kuk Y Sanchez Santos Lino Mercedes	JARDINERO B	\$44,590.57	\$482.00	\$462.00	\$462.00	\$45,996.57	-\$244.09	\$233.86	\$0.00	\$446.10	\$0.00	\$0.00	\$0.00	\$435.87	\$45,560.70
0196	Mukul E lx Nazario	JARDINERO B	\$44,590.57	\$482.00	\$462.00	\$462.00	\$45,996.57	-\$244.09	\$233.86	\$0.00	\$446.10	\$0.00	\$0.00	\$0.00	\$435.87	\$45,560.70
0200	Sima Mukul Jose Celestino	AUXILIAR GENERAL B	\$43,833.54	\$538.00	\$462.00	\$462.00	\$45,295.54	-\$248.12	\$233.86	\$0.00	\$445.60	\$0.00	\$2,916.00	\$0.00	\$3,347.34	\$41,948.20
0201	Noh Arceo Fortunato	DESMALEZADOR A	\$44,774.44	\$316.00	\$462.00	\$462.00	\$46,014.44	-\$232.32	\$233.86	\$0.00	\$447.90	\$0.00	\$0.00	\$0.00	\$449.44	\$45,565.00
0203	Koh Hu Roque Jacinto	RECOLECTOR	\$44,404.34	\$538.00	\$462.00	\$462.00	\$45,866.34	-\$248.12	\$233.86	\$0.00	\$445.60	\$0.00	\$0.00	\$0.00	\$431.34	\$45,435.00
0206	Basto Y Rodriguez Martiniano	AUXILIAR GENERAL B	\$44,441.70	\$616.00	\$0.00	\$924.00	\$45,981.70	-\$253.59	\$233.49	\$0.00	\$444.80	\$0.00	\$3,888.00	\$0.00	\$4,312.70	\$41,669.00
0207	Perez Y Tec Victor	AUXILIAR GENERAL A	\$44,897.84	\$204.00	\$462.00	\$462.00	\$46,025.84	-\$224.42	\$233.86	\$0.00	\$449.10	\$0.00	\$0.00	\$0.00	\$458.54	\$45,567.30
0208	Pech Dzib Francisco	AUXILIAR GENERAL B	\$44,577.32	\$494.00	\$462.00	\$462.00	\$45,995.32	-\$244.94	\$233.86	\$0.00	\$446.00	\$0.00	\$0.00	\$0.00	\$434.92	\$45,560.40
0212	Can Mukul Maria Rosita	AUXILIAR GENERAL B	\$44,527.64	\$538.00	\$462.00	\$462.00	\$45,989.64	-\$248.12	\$233.86	\$0.00	\$445.60	\$0.00	\$0.00	\$0.00	\$431.34	\$45,558.30
0215	Cruz Y Pech Jesus Salvador	DESMALEZADOR B	\$44,442.50	\$616.00	\$0.00	\$924.00	\$45,982.50	-\$253.56	\$233.86	\$0.00	\$444.80	\$0.00	\$3,996.00	\$0.00	\$4,421.10	\$41,561.40
0222	Noh Y Tec Jose Diego	AUXILIAR DE LIMPIEZA B	\$44,442.07	\$616.00	\$462.00	\$462.00	\$45,982.07	-\$253.59	\$233.86	\$0.00	\$444.80	\$0.00	\$0.00	\$0.00	\$425.07	\$45,557.00
0223	Cruz Y Puc Jose Luis	DESMALEZADOR B	\$44,442.50	\$616.00	\$462.00	\$462.00	\$45,982.50	-\$253.56	\$233.86	\$0.00	\$444.80	\$0.00	\$0.00	\$0.00	\$425.10	\$45,557.40
0224	Rodriguez Esquivel Jose Clotilde	BARRENDERO	\$44,494.21	\$569.00	\$0.00	\$924.00	\$45,987.21	-\$250.25	\$233.86	\$0.00	\$445.10	\$0.00	\$0.00	\$0.00	\$428.71	\$45,558.50
0226	Chi Robleda Jose Ricardo	AUXILIAR GENERAL B	\$48,089.36	\$154.00	\$499.00	\$499.00	\$49,241.36	-\$173.70	\$254.76	\$0.00	\$486.10	\$0.00	\$11,340.00	\$0.00	\$11,907.16	\$37,334.20
0243	Ake Y Dzib Venacio	BARRENDERO	\$44,541.09	\$0.00	\$462.00	\$462.00	\$45,465.09	-\$247.21	\$233.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$13.71	\$45,478.80
0244	Quijano Ake Jose Arturo	BARRENDERO	\$44,541.09	\$0.00	\$462.00	\$462.00	\$45,465.09	-\$247.21	\$233.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$13.71	\$45,478.80
0245	Chuc Tibursio Susano	BARRENDERO	\$44,540.79	\$0.00	\$0.00	\$924.00	\$45,464.79	-\$247.21	\$233.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$13.71	\$45,478.50
0248	Canche Y Castillo Cecilio	AUXILIAR GENERAL B	\$38,299.97	\$0.00	\$0.00	\$0.00	\$38,299.97	-\$255.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$255.83	\$38,555.80
0249	Gonzales Quijano Carlos Antonio	AUXILIAR GENERAL B	\$45,238.86	\$0.00	\$462.00	\$462.00	\$46,162.86	-\$250.63	\$233.49	\$1.20	\$0.00	\$18,000.00	\$0.00	\$0.00	\$17,984.06	\$28,178.80
0251	Dzul Y Puc Florencio	AUXILIAR GENERAL B	\$44,541.09	\$0.00	\$462.00	\$462.00	\$45,465.09	-\$247.21	\$233.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$13.71	\$45,478.80
0253	Canul Balam Bernardo	BARRENDERO	\$46,183.50	\$0.00	\$0.00	\$924.00	\$47,107.50	-\$247.21	\$267.01	\$0.00	\$0.00	\$0.00	\$5,832.00	\$0.00	\$5,851.80	\$41,255.70
0254	Canul Y Mukul Candelario	BARRENDERO	\$44,541.09	\$0.00	\$462.00	\$462.00	\$45,465.09	-\$247.21	\$233.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$13.71	\$45,478.80
0255	Chan Y Can Juan Francisco	DESMALEZADOR	\$44,541.09	\$0.00	\$462.00	\$462.00	\$45,465.09	-\$247.21	\$233.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$13.71	\$45,478.80
0257	Cuevas Y Villasis Armando	DESMALEZADOR B	\$43,724.30	\$0.00	\$462.00	\$462.00	\$44,648.30	-\$299.70	\$233.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$66.20	\$44,714.50
0258	Pech Moises	BARRENDERO	\$44,541.09	\$0.00	\$462.00	\$462.00	\$45,465.09	-\$247.21	\$233.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$13.71	\$45,478.80
0262	Balam Y Chale Silvestre	AUXILIAR GENERAL B	\$38,299.97	\$0.00	\$0.00	\$0.00	\$38,299.97	-\$255.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$255.83	\$38,555.80
0266	Dzul Coob Victor Manuel	AUXILIAR GENERAL B	\$44,303.48	\$0.00	\$462.00	\$462.00	\$45,227.48	-\$262.52	\$233.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$29.02	\$45,256.50
0267	Sanchez Pech Roberto Jose	AUXILIAR GENERAL B	\$44,541.09	\$0.00	\$462.00	\$462.00	\$45,465.09	-\$247.21	\$233.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$13.71	\$45,478.80
0270	Canul Y Yam Adriano	BARRENDERO	\$44,541.09	\$0.00	\$462.00	\$462.00	\$45,465.09	-\$247.21	\$233.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$13.71	\$45,478.80
0272	Vera Marin Omar Jesus	DIRECTOR	\$148,159.69	\$0.00	\$0.00	\$0.00	\$148,159.69	\$0.00	\$14,199.05	\$1,924.64	\$0.00	\$0.00	\$0.00	\$0.00	\$16,123.69	\$132,036.00
0273	Canche Ake Daniel Rolando	AUXILIAR ADMINISTRATIVO C	\$52,982.07	\$0.00	\$0.00	\$0.00	\$52,982.07	-\$148.84	\$282.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134.07	\$52,848.00
0274	Dzul Pacheco Marilu	AUXILIAR ADMINISTRATIVO C	\$42,990.13	\$0.00	\$0.00	\$0.00	\$42,990.13	-\$231.03	\$222.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$8.87	\$42,999.00
0275	Estrella Noh Nidia Aracely	AUXILIAR ADMINISTRATIVO C	\$42,990.13	\$0.00	\$0.00	\$0.00	\$42,990.13	-\$231.03	\$222.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$8.87	\$42,999.00
0277	Cuj Cu Roman	ENCARGADO ASISTENTE D	\$58,416.07	\$0.00	\$0.00	\$0.00	\$58,416.07	-\$89.16	\$331.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242.07	\$58,174.00
0278	Perez Cruz Julio Cesar	ENCARGADO ASISTENTE D	\$69,462.82	\$0.00	\$0.00	\$0.00	\$69,462.82	\$0.00	\$1,252.15	\$106.27	\$0.00	\$0.00	\$0.00	\$0.00	\$1,358.42	\$68,104.40
0279	Tamayo Y Alonzo Roger Ricardo	ENCARGADO ASISTENTE E	\$52,949.24	\$0.00	\$0.00	\$0.00	\$52,949.24	-\$172.74	\$283.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111.24	\$52,838.00
0280	Can Jose Alberto	AUXILIAR ADMINISTRATIVO C	\$42,391.22	\$0.00	\$0.00	\$0.00	\$42,391.22	-\$254.72	\$221.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$33.28	\$42,424.50
0283	Bianco Roque Juan Victor	AUXILIAR ADMINISTRATIVO C	\$42,990.03	\$0.00	\$0.00	\$0.00	\$42,990.03	-\$231.03	\$222.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$8.87	\$42,998.90
0400	Chan Puc Adriana Aracely	AUXILIAR ADMINISTRATIVO	\$55,927.99	\$174.00	\$0.00	\$566.00	\$56,667.99	-\$135.44	\$368.53	\$0.00	\$551.20	\$0.00	\$0.00	\$0.00	\$784.29	\$55,883.70
0410	Bacab Can Adriano	AUXILIAR GENERAL B	\$44,441.33	\$0.00	\$0.00	\$924.00	\$45,365.33	-\$253.57	\$233.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$20.07	\$45,385.40

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0411	Caamal Lara Juan Faustino	AUXILIAR GENERAL B	\$44,441.33	\$0.00	\$0.00	\$924.00	\$45,365.33	-\$253.57	\$233.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$20.07	\$45,385.40
0412	Cauch Y Colli Jorge Alberto	AUXILIAR GENERAL B	\$45,028.43	\$0.00	\$0.00	\$925.80	\$45,954.23	-\$219.68	\$234.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.53	\$45,939.70
0413	Martinez Y Pech Luis Alberto	ASEO URBANO B	\$44,441.33	\$0.00	\$0.00	\$924.00	\$45,365.33	-\$253.57	\$233.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$20.07	\$45,385.40
0414	Chale Y Pech Juan Bautista	AUXILIAR DE LIMPIEZA C	\$44,441.33	\$0.00	\$0.00	\$924.00	\$45,365.33	-\$253.57	\$233.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$20.07	\$45,385.40
0415	Cupul Manuel Jesus	ASEO URBANO B	\$44,441.33	\$0.00	\$0.00	\$924.00	\$45,365.33	-\$253.57	\$233.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$20.07	\$45,385.40
0416	Tec Moo Wilmer Alberto	ASEO URBANO B	\$44,441.33	\$0.00	\$0.00	\$924.00	\$45,365.33	-\$253.57	\$233.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$20.07	\$45,385.40
0417	Gonzalez Quijano Julio Ismael	ASEO URBANO B	\$44,869.53	\$0.00	\$0.00	\$924.00	\$45,793.53	-\$226.17	\$233.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.33	\$45,786.20
0418	Balam Y Chale Jacinto	CHAPEADOR B	\$35,894.59	\$0.00	\$0.00	\$0.00	\$35,894.59	-\$269.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$269.41	\$36,164.00
0419	Pool Kuk Eugenio	CHAPEADOR B	\$44,820.05	\$722.00	\$0.00	\$462.00	\$46,004.05	-\$261.09	\$267.04	\$0.00	\$443.80	\$0.00	\$0.00	\$0.00	\$449.75	\$45,554.30
0420	Ake Cat Esteban Santiago	AUXILIAR GENERAL B	\$45,549.35	\$0.00	\$0.00	\$0.00	\$45,549.35	-\$216.87	\$237.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.35	\$45,529.00
0422	Pat Pech Cristian Ismael	CHAPEADOR B	\$35,894.59	\$0.00	\$0.00	\$0.00	\$35,894.59	-\$269.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$269.41	\$36,164.00
0423	Canul Y Xool Lorenzo	ASEO URBANO B	\$44,441.33	\$0.00	\$0.00	\$924.00	\$45,365.33	-\$253.57	\$233.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$20.07	\$45,385.40
0424	Tamayo Y Pech San Demetrio	DESMALEZADOR	\$32,593.26	\$0.00	\$0.00	\$0.00	\$32,593.26	-\$287.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$287.74	\$32,881.00
0425	Herrera Y Canul Melecio	CHAPEADOR B	\$44,819.51	\$722.00	\$0.00	\$462.00	\$46,003.51	-\$261.13	\$267.04	\$0.00	\$443.80	\$0.00	\$0.00	\$0.00	\$449.71	\$45,553.80
0426	Noh Y Arguelles Sixto Jorge	CHAPEADOR B	\$44,441.32	\$0.00	\$0.00	\$924.00	\$45,365.32	-\$253.57	\$233.49	\$0.00	\$0.00	\$0.00	\$1,944.00	\$0.00	\$1,923.92	\$43,441.40
0427	Pool Alvarez Julian	CHAPEADOR B	\$35,795.39	\$0.00	\$0.00	\$0.00	\$35,795.39	-\$269.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$269.41	\$36,064.80
0428	Gomez Escobedo Jose Manuel	AUXILIAR GENERAL B	\$44,774.51	\$784.00	\$0.00	\$462.00	\$46,020.51	-\$265.42	\$289.13	\$0.00	\$443.50	\$0.00	\$0.00	\$0.00	\$467.21	\$45,553.30
0429	Tamayo Ranulfo	AUXILIAR GENERAL B	\$39,891.29	\$0.00	\$0.00	\$0.00	\$39,891.29	-\$245.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$245.11	\$40,136.40
0430	Tec Y Torres Susano	AUXILIAR GENERAL B	\$44,662.95	\$896.00	\$0.00	\$462.00	\$46,020.95	-\$273.65	\$302.80	\$0.00	\$441.90	\$0.00	\$0.00	\$0.00	\$471.05	\$45,549.90
0431	Ci Tamayo Felipe Abelardo	ENCARGADO ASISTENTE D	\$45,210.11	\$368.00	\$0.00	\$462.00	\$46,040.11	-\$236.13	\$267.04	\$0.00	\$447.30	\$0.00	\$0.00	\$0.00	\$478.21	\$45,561.90
0432	Pool Mukul Fulgencio	AUXILIAR GENERAL B	\$45,210.11	\$368.00	\$0.00	\$462.00	\$46,040.11	-\$236.13	\$267.04	\$0.00	\$447.30	\$0.00	\$0.00	\$0.00	\$478.21	\$45,561.90
0455	Canul Crespo Jesus Atanacio	AUXILIAR OPERATIVO D	\$46,339.83	\$374.00	\$0.00	\$473.00	\$47,186.83	-\$299.71	\$276.74	\$0.00	\$459.60	\$0.00	\$7,776.00	\$0.00	\$8,212.63	\$38,974.20
0602	Pech Y Villacis Arcadio	DESMALEZADOR	\$36,284.29	\$0.00	\$0.00	\$0.00	\$36,284.29	-\$391.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$391.21	\$36,675.50
0684	Chuc Y Puch Gerardo	CHAPEADOR B	\$35,768.25	\$0.00	\$0.00	\$0.00	\$35,768.25	-\$395.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$395.75	\$36,164.00
0685	Balam Hernandez Jose Elias	AUXILIAR ADMINISTRATIVO A	\$50,614.18	\$0.00	\$0.00	\$0.00	\$50,614.18	-\$235.38	\$266.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.18	\$50,583.00
0822	Noh Alonzo Oscar Javier	DESMALEZADOR	\$34,641.05	\$0.00	\$0.00	\$0.00	\$34,641.05	-\$405.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,383.52	\$5,978.45	\$28,662.60
0835	Be Dzul Naybi Jacquelin	AUXILIAR ADMINISTRATIVO D	\$40,110.65	\$0.00	\$0.00	\$0.00	\$40,110.65	-\$359.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$359.35	\$40,470.00
0836	Estrella Cruz Santiago	CHAPEADOR B	\$35,768.25	\$0.00	\$0.00	\$0.00	\$35,768.25	-\$395.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$395.75	\$36,164.00
0884	Escobedo Pech Florencio	BARRENDERO	\$25,665.00	\$0.00	\$0.00	\$0.00	\$25,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,665.00
0885	Pool Y Pool Vidal	BARRENDERO	\$25,665.00	\$0.00	\$0.00	\$0.00	\$25,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,665.00
1051	Balam Y Pech Santos Manuel	AUXILIAR DE LIMPIEZA B	\$22,000.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
Total Depto			\$3,497,990.84	\$14,961.00	\$12,511.00	\$31,569.80	\$3,557,032.64	-\$18,448.14	\$30,415.85	\$2,032.11	\$13,080.00	\$18,000.00	\$44,496.00	\$6,383.52	\$95,959.34	\$3,461,073.30

Departamento 22 PROTECCION CIVIL

0054	Lara Guerra Magdalena Del Carmen	DIRECTOR	\$97,626.41	\$0.00	\$0.00	\$0.00	\$97,626.41	\$0.00	\$6,189.17	\$144.24	\$0.00	\$0.00	\$0.00	\$0.00	\$6,333.41	\$91,293.00
0296	Gomez Can Jaime Armando	ASISTENTE A	\$57,131.90	\$0.00	\$0.00	\$0.00	\$57,131.90	-\$96.20	\$318.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221.90	\$56,910.00
0624	Cruz Bacelis Jose Rodrigo	AGENTE	\$62,406.68	\$0.00	\$0.00	\$0.00	\$62,406.68	-\$14.41	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356.68	\$62,050.00
0678	Bacelis Pool Zulma Isabel	AGENTE	\$64,314.13	\$652.00	\$0.00	\$0.00	\$64,966.13	-\$9.71	\$873.17	\$113.17	\$0.00	\$6,480.00	\$0.00	\$0.00	\$7,456.63	\$57,509.50
0723	Espadas Custinianos Renan	ENCARGADO ASISTENTE B	\$63,621.63	\$0.00	\$0.00	\$0.00	\$63,621.63	-\$22.28	\$410.51	\$1.40	\$0.00	\$0.00	\$0.00	\$0.00	\$389.63	\$63,232.00
0797	Medrano Ake Angel Ismael	BRIGADISTA	\$63,621.63	\$0.00	\$0.00	\$0.00	\$63,621.63	-\$22.28	\$410.51	\$1.40	\$0.00	\$0.00	\$0.00	\$0.00	\$389.63	\$63,232.00
1075	Can Martin Edith Vanessa	SECRETARIA PARTICULAR A	\$57,843.83	\$0.00	\$0.00	\$0.00	\$57,843.83	\$0.00	\$4,775.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,775.83	\$53,068.00
1111	Can Cauch Jose Alberto	BRIGADISTA	\$13,541.19	\$0.00	\$0.00	\$0.00	\$13,541.19	\$0.00	\$241.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241.19	\$13,300.00
1117	Marin Vera Fausto Eduardo	BRIGADISTA	\$11,895.19	\$0.00	\$0.00	\$0.00	\$11,895.19	\$0.00	\$241.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241.19	\$11,654.00
1118	Chale Dzib Jose Vitaliano	BRIGADISTA	\$11,895.19	\$0.00	\$0.00	\$0.00	\$11,895.19	\$0.00	\$241.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241.19	\$11,654.00
1119	Balam Nah Manuel	BRIGADISTA	\$11,895.19	\$0.00	\$0.00	\$0.00	\$11,895.19	\$0.00	\$241.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241.19	\$11,654.00
Total Depto			\$515,792.97	\$652.00	\$0.00	\$0.00	\$516,444.97	-\$164.88	\$14,313.14	\$260.21	\$0.00	\$0.00	\$6,480.00	\$0.00	\$20,888.47	\$495,556.50

Departamento 24 DSPV

0312	Canul Pinzon Maria Amelia	SECRETARIA A	\$48,327.30	\$0.00	\$0.00	\$992.00	\$49,319.30	-\$175.31	\$253.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77.70	\$49,241.60
0313	Ortega Jimenez Maria Del Carmen	ENCARGADO ASISTENTE C	\$70,115.89	\$0.00	\$0.00	\$0.00	\$70,115.89	-\$148.16	\$1,897.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,748.89	\$68,367.00
0316	Puc Torres Carol Monserrat	LICENCIADO B	\$55,100.83	\$0.00	\$0.00	\$0.00	\$55,100.83	-\$96.20	\$297.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.83	\$54,900.00
0317	Ake Suaste Elizabeth	AGENTE	\$62,581.38	\$0.00	\$0.00	\$0.00	\$62,581.38	-\$9.71	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$361.38	\$62,220.00
0319	Argaetz Luna Maria De La Cruz	SECRETARIA A	\$41,246.97	\$0.00	\$0.00	\$0.00	\$41,246.97	-\$231.03	\$0.00	\$0.00	\$0.00	\$648.00	\$0.00	\$0.00	\$416.97	\$40,830.00
0326	Maldonado Uitz Carlos Jesus	PERITO	\$62,411.38	\$0.00	\$0.00	\$0.00	\$62,411.38	-\$9.71	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$361.38	\$62,050.00

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0332	Pech Tec Luis Miguel	INSTRUCTOR A	\$48,890.95	\$0.00	\$0.00	\$0.00	\$48,890.95	-\$162.32	\$255.27	\$0.00	\$0.00	\$0.00	\$0.00	\$92.95	\$48,798.00	
0335	Be Ucan Genny Gabriela	CENTRALISTA B	\$62,393.90	\$0.00	\$0.00	\$0.00	\$62,393.90	-\$27.19	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$343.90	\$62,050.00	
0336	Chale Canul Jose Miguel	CENTRALISTA B	\$62,581.38	\$0.00	\$0.00	\$0.00	\$62,581.38	-\$9.71	\$371.09	\$0.00	\$0.00	\$0.00	\$648.00	\$1,009.38	\$61,572.00	
0337	Martines Chan Jesus Francisco	CENTRALISTA B	\$62,581.38	\$0.00	\$0.00	\$0.00	\$62,581.38	-\$9.71	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$361.38	\$62,220.00	
0339	Martinez Dominguez Tomas	COMANDANTE	\$75,688.58	\$0.00	\$0.00	\$0.00	\$75,688.58	\$0.00	\$2,213.41	\$275.17	\$0.00	\$0.00	\$0.00	\$0.00	\$73,200.00	
0340	Pech Pool Jose Dolores	AGENTE	\$75,688.58	\$0.00	\$0.00	\$0.00	\$75,688.58	\$0.00	\$2,213.41	\$275.17	\$0.00	\$0.00	\$4,428.00	\$6,916.58	\$68,772.00	
0342	Torres Batun Armin Adolfo	AGENTE	\$62,581.38	\$0.00	\$0.00	\$0.00	\$62,581.38	-\$9.71	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$361.38	\$62,220.00	
0343	Sanchez Castillo Roberto Antonio	AGENTE	\$60,992.91	\$0.00	\$0.00	\$0.00	\$60,992.91	-\$9.71	\$312.62	\$0.00	\$0.00	\$0.00	\$0.00	\$302.91	\$60,690.00	
0348	Chale Canul Jesus Gilberto	AGENTE	\$62,241.38	\$0.00	\$0.00	\$0.00	\$62,241.38	-\$9.71	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,880.00	
0349	Cab Galaz Maria Esperanza	AGENTE	\$62,581.38	\$0.00	\$0.00	\$0.00	\$62,581.38	-\$9.71	\$371.09	\$0.00	\$0.00	\$0.00	\$4,536.00	\$4,897.38	\$57,684.00	
0352	Baquedano Gallegos Irvin Jafet	AGENTE	\$61,901.38	\$0.00	\$0.00	\$0.00	\$61,901.38	-\$9.71	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$361.38	\$61,540.00	
0354	Tzuc Castillo Mario	AGENTE	\$62,411.38	\$0.00	\$0.00	\$0.00	\$62,411.38	-\$9.71	\$371.09	\$0.00	\$0.00	\$29,865.00	\$648.00	\$30,874.38	\$31,537.00	
0355	Huchim Puc Lirda Del Rosario	AGENTE	\$62,241.38	\$0.00	\$0.00	\$0.00	\$62,241.38	-\$9.71	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$361.38	\$61,880.00	
0356	Ku Ake Miguel Angel	AGENTE	\$62,581.38	\$0.00	\$0.00	\$0.00	\$62,581.38	-\$9.71	\$371.09	\$0.00	\$0.00	\$0.00	\$7,452.00	\$7,813.38	\$54,768.00	
0358	Ye Perez Marcos Antonio	AGENTE	\$62,581.38	\$0.00	\$0.00	\$0.00	\$62,581.38	-\$9.71	\$371.09	\$0.00	\$0.00	\$0.00	\$648.00	\$1,009.38	\$61,572.00	
0359	Noh Poot Victor Jesus	AGENTE	\$62,071.38	\$0.00	\$0.00	\$0.00	\$62,071.38	-\$9.71	\$371.09	\$0.00	\$0.00	\$0.00	\$648.00	\$1,009.38	\$61,062.00	
0365	Mac Y Chale Moises	AGENTE	\$62,581.38	\$0.00	\$0.00	\$0.00	\$62,581.38	-\$9.71	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$361.38	\$62,220.00	
0366	Cetz Canche Moises	AGENTE	\$62,581.38	\$0.00	\$0.00	\$0.00	\$62,581.38	-\$9.71	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$361.38	\$62,220.00	
0367	Canul Ceh Jose Antonio Lidiano	AGENTE	\$66,944.91	\$0.00	\$0.00	\$0.00	\$66,944.91	\$0.00	\$819.74	\$275.17	\$0.00	\$0.00	\$0.00	\$1,094.91	\$65,850.00	
0368	Cutz Pinto Heizer Julian	AGENTE	\$62,199.87	\$0.00	\$0.00	\$0.00	\$62,199.87	-\$9.71	\$329.58	\$0.00	\$0.00	\$0.00	\$0.00	\$319.87	\$61,880.00	
0370	Pech Dzib Roberto	AGENTE	\$62,411.38	\$0.00	\$0.00	\$0.00	\$62,411.38	-\$9.71	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$361.38	\$62,050.00	
0373	Mex Cen Juan Gabriel	AGENTE	\$61,689.87	\$0.00	\$0.00	\$0.00	\$61,689.87	-\$9.71	\$329.58	\$0.00	\$0.00	\$0.00	\$0.00	\$319.87	\$61,370.00	
0374	Chan Colli Maria Luisa	AGENTE	\$62,581.38	\$0.00	\$0.00	\$0.00	\$62,581.38	-\$9.71	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$361.38	\$62,220.00	
0375	Uc Pech Maria Teofila	AGENTE	\$62,580.96	\$0.00	\$0.00	\$0.00	\$62,580.96	-\$9.71	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$3,882.97	\$4,244.35	\$58,336.61
0376	Mendoza Gonzalez Carlos Mario	AGENTE	\$61,540.63	\$0.00	\$0.00	\$0.00	\$61,540.63	-\$9.71	\$350.34	\$0.00	\$0.00	\$0.00	\$0.00	\$340.63	\$61,200.00	
0380	Crespo Crespo Alexander Rodrigo	AGENTE	\$62,581.38	\$0.00	\$0.00	\$0.00	\$62,581.38	-\$9.71	\$371.09	\$0.00	\$0.00	\$24,888.00	\$0.00	\$25,249.38	\$37,332.00	
0382	Puc Chan Gabriela Alejandra	COMANDANTE	\$64,164.64	\$0.00	\$0.00	\$0.00	\$64,164.64	-\$9.71	\$574.35	\$0.00	\$0.00	\$0.00	\$0.00	\$564.64	\$63,600.00	
0392	Aguilar Dzul Miguel	AGENTE	\$62,257.38	\$0.00	\$0.00	\$0.00	\$62,257.38	-\$9.71	\$371.09	\$0.00	\$0.00	\$0.00	\$2,916.00	\$3,277.38	\$58,980.00	
0394	Mac Yam Crescenciano	AGENTE	\$62,581.38	\$0.00	\$0.00	\$0.00	\$62,581.38	-\$9.71	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$361.38	\$62,220.00	
0397	Fernandez Magaña Yeymi Anahi	PARAMEDICO	\$21,621.09	\$0.00	\$0.00	\$0.00	\$21,621.09	\$0.00	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$371.09	\$21,250.00	
0484	Fernandez Flores Melba	AUXILIAR DE LIMPIEZA C	\$44,229.23	\$0.00	\$0.00	\$924.00	\$45,153.23	-\$342.47	\$233.50	\$0.00	\$0.00	\$0.00	\$0.00	\$-108.97	\$45,262.20	
0485	Aban Matu Angel Gabriel	AGENTE	\$62,049.20	\$0.00	\$0.00	\$0.00	\$62,049.20	-\$31.89	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$339.20	\$61,710.00	
0486	Chan Yam Desiderio	AGENTE	\$62,576.68	\$0.00	\$0.00	\$0.00	\$62,576.68	-\$14.41	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$356.68	\$62,220.00	
0487	May Crusi Liliana	AGENTE	\$62,576.68	\$0.00	\$0.00	\$0.00	\$62,576.68	-\$14.41	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$356.68	\$62,220.00	
0489	Perez Trinidad Angel Gabriel	AGENTE	\$61,518.44	\$0.00	\$0.00	\$0.00	\$61,518.44	-\$31.89	\$350.33	\$0.00	\$0.00	\$0.00	\$0.00	\$318.44	\$61,200.00	
0500	Guerra Y Kuk Esteban	AGENTE	\$55,054.28	\$0.00	\$0.00	\$0.00	\$55,054.28	-\$142.75	\$297.03	\$0.00	\$0.00	\$0.00	\$0.00	\$154.28	\$54,900.00	
0609	Balam Chale Sue Martin	AGENTE	\$62,576.68	\$0.00	\$0.00	\$0.00	\$62,576.68	-\$14.41	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$356.68	\$62,220.00	
0616	Pech Kuk Jimmy Orlando	COMANDANTE	\$75,688.58	\$0.00	\$0.00	\$0.00	\$75,688.58	\$0.00	\$2,213.41	\$275.17	\$0.00	\$0.00	\$0.00	\$2,488.58	\$73,200.00	
0686	Pech Pech Pablo Antonio	DIRECTOR	\$290,550.29	\$0.00	\$0.00	\$0.00	\$290,550.29	\$0.00	\$40,708.42	\$5,840.87	\$0.00	\$0.00	\$0.00	\$46,549.29	\$244,001.00	
0687	Rivadeneira Rivas Jose Ricardo	AGENTE	\$62,576.68	\$0.00	\$0.00	\$0.00	\$62,576.68	-\$14.41	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$356.68	\$62,220.00	
0688	Lopez Canche German	AGENTE	\$60,706.68	\$0.00	\$0.00	\$0.00	\$60,706.68	-\$14.41	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$356.68	\$60,350.00	
0689	Crespo Pool Pedro Xavier	SUBDIRECTOR B	\$82,453.87	\$0.00	\$0.00	\$0.00	\$82,453.87	-\$142.75	\$5,161.62	\$0.00	\$0.00	\$0.00	\$0.00	\$5,018.87	\$77,435.00	
0705	Chuc Catzin Santos Fermin	AGENTE	\$62,576.68	\$0.00	\$0.00	\$0.00	\$62,576.68	-\$14.41	\$371.09	\$0.00	\$15,555.00	\$0.00	\$0.00	\$15,911.68	\$46,665.00	
0713	Balam Ku Mauricio Marcelino	AGENTE	\$61,685.17	\$0.00	\$0.00	\$0.00	\$61,685.17	-\$14.41	\$329.58	\$0.00	\$0.00	\$0.00	\$3,084.90	\$3,400.07	\$58,285.10	
0714	Chale Canul Melchor Mauricio	AGENTE	\$62,576.68	\$0.00	\$0.00	\$0.00	\$62,576.68	-\$14.41	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$356.68	\$62,220.00	
0717	Gorocica Sanchez Felix Antonio	AGENTE	\$45,761.09	\$0.00	\$0.00	\$0.00	\$45,761.09	\$0.00	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$371.09	\$45,390.00	
0720	Canul Canul Victor Eduardo	AGENTE	\$62,576.68	\$0.00	\$0.00	\$0.00	\$62,576.68	-\$14.41	\$371.09	\$0.00	\$0.00	\$0.00	\$648.00	\$1,004.68	\$61,572.00	
0736	Reyes Orozco Cesar	AGENTE	\$62,632.98	\$0.00	\$0.00	\$0.00	\$62,632.98	-\$9.71	\$371.09	\$51.60	\$0.00	\$0.00	\$2,916.00	\$3,328.98	\$59,304.00	
0744	Azcorra Cordero Jancy Nayely	AGENTE	\$62,406.68	\$0.00	\$0.00	\$0.00	\$62,406.68	-\$14.41	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$356.68	\$62,050.00	
0745	Almeida Gallegos Mario Antonio	AGENTE	\$62,576.68	\$0.00	\$0.00	\$0.00	\$62,576.68	-\$14.41	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$356.68	\$62,220.00	
0756	Narvaez Chan Alan Alfonso	AGENTE	\$62,406.68	\$0.00	\$0.00	\$0.00	\$62,406.68	-\$14.41	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$356.68	\$62,050.00	
0757	Angulo Esparza Edgar Guadalupe	AGENTE	\$21,560.00	\$0.00	\$0.00	\$0.00	\$21,560.00	-\$14.41	\$154.41	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	\$21,420.00	
0794	Ku Torres Wilberth Alexis	AGENTE	\$61,388.44	\$0.00	\$0.00	\$0.00	\$61,388.44	-\$31.89	\$350.33	\$0.00	\$0.00	\$0.00	\$0.00	\$318.44	\$61,070.00	
0799	Buenfil Pech Gerardo Daniel	AGENTE	\$62,066.68	\$0.00	\$0.00	\$0.00	\$62,066.68	-\$14.41	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$356.68	\$61,710.00	
0800	Pech Iuit Lorenzo Alberto	COMANDANTE	\$62,576.68	\$0.00	\$0.00	\$0.00	\$62,576.68	-\$14.41	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$356.68	\$62,220.00	
0832	Can Patron Noe Jesus	AGENTE	\$71,977.38	\$0.00	\$0.00	\$0.00	\$71,977.38	-\$14.41	\$1,921.79	\$0.00	\$0.00	\$0.00	\$0.00	\$1,907.38	\$70,070.00	

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0833	Sabido Cab Helmo Antonio	AGENTE	\$60,685.92	\$0.00	\$0.00	\$0.00	\$60,685.92	-\$14.41	\$350.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335.92	\$60,350.00
0839	Manrique Y Torres Jose Orlando	AGENTE	\$62,406.68	\$0.00	\$0.00	\$0.00	\$62,406.68	-\$14.41	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356.68	\$62,050.00
0840	Batun Tec Maria Magdalena	AGENTE	\$62,406.68	\$0.00	\$0.00	\$0.00	\$62,406.68	-\$14.41	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356.68	\$62,050.00
0846	Baas Ake Fatima Guadalupe	AGENTE	\$62,066.68	\$0.00	\$0.00	\$0.00	\$62,066.68	-\$14.41	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356.68	\$61,710.00
0847	Pereira Zaldivar Fernando Eflen	AGENTE	\$61,834.41	\$0.00	\$0.00	\$0.00	\$61,834.41	-\$14.41	\$308.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294.41	\$61,540.00
0856	Couoh Miranda Tomas Elias	AGENTE	\$62,613.38	\$0.00	\$0.00	\$0.00	\$62,613.38	-\$139.83	\$371.09	\$332.12	\$0.00	\$0.00	\$0.00	\$0.00	\$563.38	\$62,050.00
0871	Escalante May Jenifer Del Rosario	AGENTE	\$53,921.09	\$0.00	\$0.00	\$0.00	\$53,921.09	\$0.00	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371.09	\$53,550.00
0872	Cuitun May Yina Guadalupe	AGENTE	\$54,091.09	\$0.00	\$0.00	\$0.00	\$54,091.09	\$0.00	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371.09	\$53,720.00
0887	Lugo Chale Yulisa De Jesus	AGENTE	\$46,590.34	\$0.00	\$0.00	\$0.00	\$46,590.34	\$0.00	\$350.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.34	\$46,240.00
0890	Hernandez Couoh Viviana Beatriz	AGENTE	\$46,951.09	\$0.00	\$0.00	\$0.00	\$46,951.09	\$0.00	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371.09	\$46,580.00
0892	May Iuit Arely Del Rosario	AGENTE	\$46,951.09	\$0.00	\$0.00	\$0.00	\$46,951.09	\$0.00	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371.09	\$46,580.00
0893	Jimenez Chuc Gabriela Sitali	AGENTE	\$45,230.34	\$0.00	\$0.00	\$0.00	\$45,230.34	\$0.00	\$350.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.34	\$44,880.00
0895	Ku Guerrero Jonathan	AGENTE	\$46,420.34	\$0.00	\$0.00	\$0.00	\$46,420.34	\$0.00	\$350.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.34	\$46,070.00
0897	Uicab Yam Tomas Miguel	AGENTE	\$45,740.33	\$0.00	\$0.00	\$0.00	\$45,740.33	\$0.00	\$350.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.33	\$45,390.00
0898	Llanes Cauich Jose Clemente	AGENTE	\$46,101.09	\$0.00	\$0.00	\$0.00	\$46,101.09	\$0.00	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371.09	\$45,730.00
1066	Yam Ake Lester Javier	AGENTE	\$35,162.62	\$0.00	\$0.00	\$0.00	\$35,162.62	\$0.00	\$312.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312.62	\$34,850.00
1067	Catzin Ake Jose Francisco	AGENTE	\$38,621.09	\$0.00	\$0.00	\$0.00	\$38,621.09	\$0.00	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371.09	\$38,250.00
1068	Pat Uitz Miguel Alejandro	AGENTE	\$38,281.09	\$0.00	\$0.00	\$0.00	\$38,281.09	\$0.00	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371.09	\$37,910.00
1070	Puc Pool Jose Faustino	AGENTE	\$36,766.41	\$0.00	\$0.00	\$0.00	\$36,766.41	\$0.00	\$216.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216.41	\$36,550.00
1077	Castillo Chi Sergio Evaristo	AGENTE	\$30,907.47	\$2,210.00	\$0.00	\$0.00	\$33,117.47	\$0.00	\$647.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$647.47	\$32,470.00
1078	Alpuche Santana Manuel Alberto	AGENTE	\$29,887.45	\$0.00	\$0.00	\$0.00	\$29,887.45	\$0.00	\$137.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137.45	\$29,750.00
1079	Pool Chuc Gabriela Irene	AGENTE	\$33,691.09	\$0.00	\$0.00	\$0.00	\$33,691.09	\$0.00	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371.09	\$33,320.00
1084	Barea Euan Luis Alberto	AGENTE	\$26,068.04	\$0.00	\$0.00	\$0.00	\$26,068.04	\$0.00	\$228.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228.04	\$25,840.00
1085	Batun Olvera Addy Noemi	AGENTE	\$28,931.09	\$0.00	\$0.00	\$0.00	\$28,931.09	\$0.00	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371.09	\$28,560.00
1089	Solis Cervera Angel Humberto	AGENTE	\$24,851.09	\$0.00	\$0.00	\$0.00	\$24,851.09	\$0.00	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371.09	\$24,480.00
1090	Be Canul Eusebio	AGENTE	\$25,021.09	\$0.00	\$0.00	\$0.00	\$25,021.09	\$0.00	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371.09	\$24,650.00
1091	Gonzalez Canche Roger Antonio	AGENTE	\$24,851.09	\$0.00	\$0.00	\$0.00	\$24,851.09	\$0.00	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371.09	\$24,480.00
1093	Palma Cauich Neyser Eduardo	AGENTE	\$22,131.09	\$0.00	\$0.00	\$0.00	\$22,131.09	\$0.00	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371.09	\$21,760.00
1106	Canul Canul Saul Ernesto	AGENTE	\$21,111.09	\$0.00	\$0.00	\$0.00	\$21,111.09	\$0.00	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371.09	\$20,740.00
1120	Uitz Solis Carmen Ventura	AGENTE	\$14,253.46	\$510.00	\$0.00	\$0.00	\$14,763.46	\$0.00	\$313.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313.46	\$14,450.00
1121	Lopez Oxta Eddie Angel	AGENTE	\$16,108.14	\$510.00	\$0.00	\$0.00	\$16,618.14	\$0.00	\$468.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$468.14	\$16,150.00
1122	Catzin Luna Leon Dolores De Jesus	AGENTE	\$13,461.09	\$0.00	\$0.00	\$0.00	\$13,461.09	\$0.00	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371.09	\$13,090.00
1123	Dominguez Chim Carla Miguelina	AGENTE	\$13,461.09	\$0.00	\$0.00	\$0.00	\$13,461.09	\$0.00	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371.09	\$13,090.00
1127	Pech Pool Franklin Alberto	AGENTE	\$7,851.09	\$0.00	\$0.00	\$0.00	\$7,851.09	\$0.00	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371.09	\$7,480.00
1128	Nuñez Avila Gaspar Gerardo	AGENTE	\$6,661.09	\$0.00	\$0.00	\$0.00	\$6,661.09	\$0.00	\$371.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371.09	\$6,290.00
Total Depto			\$5,287,525.58	\$3,230.00	\$0.00	\$1,916.00	\$5,292,671.58	-\$2,268.46	\$88,586.39	\$7,325.27	\$0.00	\$70,308.00	\$26,136.00	\$6,967.87	\$197,055.07	\$5,095,616.51

Departamento 31 JURIDICO

0456	Cauich Rodriguez Maxi Karina Del Rosario	AUXILIAR ADMINISTRATIVO C	\$50,736.51	\$156.00	\$0.00	\$1,030.50	\$51,923.01	-\$172.57	\$264.08	\$0.00	\$501.20	\$0.00	\$0.00	\$0.00	\$592.71	\$51,330.30
0558	Pavia Canul Isabel Anahi	LICENCIADO B	\$85,127.27	\$1,160.00	\$0.00	\$0.00	\$86,287.27	-\$136.60	\$5,928.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,792.27	\$80,495.00
0675	Canto Aguilar Jessica Valeria	DIRECTOR	\$148,159.69	\$0.00	\$0.00	\$0.00	\$148,159.69	\$0.00	\$14,199.05	\$1,924.64	\$0.00	\$0.00	\$0.00	\$0.00	\$16,123.69	\$132,036.00
0879	Tamayo Gorosica Ana Cecilia De Jesus	AUXILIAR ADMINISTRATIVO B	\$38,626.67	\$0.00	\$0.00	\$0.00	\$38,626.67	\$0.00	\$226.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226.67	\$38,400.00
1132	Franco Tintore Abraham Jesus	LICENCIADO B	\$4,947.03	\$0.00	\$0.00	\$0.00	\$4,947.03	\$0.00	\$297.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297.03	\$4,650.00
Total Depto			\$327,597.17	\$1,316.00	\$0.00	\$1,030.50	\$329,943.67	-\$309.17	\$20,915.70	\$1,924.64	\$501.20	\$0.00	\$0.00	\$0.00	\$23,032.37	\$306,911.30

Departamento 32 INSTANCIA MUNICIPAL DE LA MUJER

0012	Pech Y Bacelis Catalina Elizabeth	ENCARGADO ASISTENTE B	\$72,498.77	\$0.00	\$0.00	\$0.00	\$72,498.77	\$0.00	\$1,545.87	\$142.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,688.77	\$70,810.00
0131	Can Celis Adriana Andrea	DIRECTORA	\$148,159.69	\$0.00	\$0.00	\$0.00	\$148,159.69	\$0.00	\$14,199.05	\$1,924.64	\$0.00	\$0.00	\$0.00	\$0.00	\$16,123.69	\$132,036.00
Total Depto			\$220,658.46	\$0.00	\$0.00	\$0.00	\$220,658.46	\$0.00	\$15,744.92	\$2,067.54	\$0.00	\$0.00	\$0.00	\$0.00	\$17,812.46	\$202,846.00

Total			\$33,812,857.06	\$50,611.80	\$27,080.30	\$120,398.40	\$34,010,947.56	-\$104,255.32	\$1,196,704.13	\$140,287.00	\$50,664.60	\$186,221.00	\$256,188.00	\$44,820.04	\$1,770,629.45	\$32,240,318.11
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AYUNTAMIENTO MOTUL 2018-2021

BAJAS 2020

Periodo 1 al 24 Quincenal del 01/01/2020 al 31/12/2020

RFC: MMY -850101-DE3

Código	Empleado	Puesto	Sueldo	NETO
Departamento 2 PRESIDENCIA				
0509	Homa Vazquez Francisco Javier	AUXILIAR ADMINISTRATIVO C	\$33,584.84	\$33,923.00
Total Depto			\$33,584.84	\$33,923.00
Departamento 3 TESORERIA				
0029	Noh May Leidy Beatriz	JEFE DE DEPTO A	\$69,855.24	\$64,350.00
0037	Pech Caamal Daniel Alejandro	CAJERO A	\$6,385.44	\$6,200.00
0045	Gongora Chale Miriam De Jesus	ENCARGADO ASISTENTE B	\$2,842.56	\$2,800.00
0173	Pool Cortes Norma Elizabeth	AUXILIAR LIMPIEZA A MERCADO XX N	\$24,992.74	\$25,252.00
0437	Basto Cime Erika Beatriz	AUXILIAR ADMINISTRATIVO D	\$1,672.30	\$1,760.90
0520	Sima Pech Silvia Maribel	RECEPCIONISTA SECRETARIA A	\$1,053.92	\$1,200.00
Total Depto			\$106,802.20	\$101,562.90
Departamento 4 DIF				
0750	Cruz Rendon Maria Magdalena D	DIRECTORA	\$12,049.60	\$10,788.00
Total Depto			\$12,049.60	\$10,788.00
Departamento 5 COMUNICACION SOCIAL				
0470	Cauich Canul Carlos Alberto	AUXILIAR ADMINISTRATIVO B	\$4,608.34	\$4,968.00
Total Depto			\$4,608.34	\$4,968.00
Departamento 6 PLANEACION VINCULACION Y CAPACITACION				
0553	Balam Alonzo Ingrid Carolina	AUXILIAR OPERATIVO C	\$21,612.89	\$22,015.00
Total Depto			\$21,612.89	\$22,015.00
Departamento 7 GESTION Y ATENCION CIUDADANA				
0289	Koh Kuk Lidia Araceli	COORDINADOR OPERATIVO	\$1,813.79	\$2,139.00
0290	Koh Kuk Nilma Marlene	COORDINADOR OPERATIVO	\$1,813.79	\$2,139.00
Total Depto			\$3,627.58	\$4,278.00
Departamento 8 GOBERNACION				
0015	Herrera Yam Nelly Adirem	AUXILIAR GENERAL B	\$12,811.35	\$13,085.00
0073	Canul Pinto Sergio Ivan	AUXILIAR ADMINISTRATIVO D	\$23,354.53	\$23,367.00
0074	Lizama Herrera Noe Zuriel	AUXILIAR ADMINISTRATIVO D	\$14,709.89	\$14,955.00
0075	Aguilar Pech Ferneli Noe	ENCARGADO ASISTENTE B	\$41,401.36	\$41,191.00
0762	Chale Euan Isaac Israel	AUXILIAR OPERATIVO B	\$19,204.84	\$19,543.00
0841	Chin Koyoc Manuel Antonio	AUXILIAR OPERATIVO D	\$28,025.18	\$28,438.00
0853	Pech Ake Gustavo Omar	AUXILIAR ADMINISTRATIVO C	\$4,942.84	\$5,281.00
1080	Torres Merida Carlos Enrique	AUXILIAR OPERATIVO D	\$16,470.00	\$16,470.00
Total Depto			\$160,919.99	\$162,330.00

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Departamento 9 EDUCACION

0288	Tec Koh Maria Luisa	COORDINADOR OPERATIVO A	\$6,385.44	\$6,200.00
Total Depto			\$6,385.44	\$6,200.00

Departamento 10 CULTURA

0094	Huchin Guerra Nelda Veronica	AUXILIAR ADMINISTRATIVO C	\$3,281.97	\$3,513.00
Total Depto			\$3,281.97	\$3,513.00

Departamento 12 DEPORTES

0511	Cuevas Can Angel Martin	INSTRUCTOR DE DEPORTES B	\$26,959.58	\$27,383.00
0578	Noh May Jose Luciano	INSTRUCTOR DE DEPORTE	\$27,605.98	\$27,716.50
0586	Moreno Flores Fernando	CHARRERIA	\$105,734.73	\$96,735.00
0652	Euan Yam Martin Emilio	INSTRUCTOR DE CULTURA A	\$29,086.89	\$29,489.00
0653	Ku Cruz Juan David	INSTRUCTOR DE DEPORTE B	\$9,654.58	\$10,078.00
0655	Barroso Pech Zenon Francisco	INSTRUCTOR DE DEPORTE B	\$9,744.58	\$10,168.00
1026	Ek Pech Jose Luis Reyes	INSTRUCTOR DE DEPORTE B	\$18,548.00	\$18,548.00
Total Depto			\$227,334.34	\$220,117.50

Departamento 13 DIRECCION DE SALUD

0496	Herrera Lazo Jorge Ismael	MEDICO DE CONSULTORIO	\$35,133.33	\$31,889.00
0785	Martinez Sanchez Jorge Osvaldo	MEDICO DE CONSULTORIO A	\$45,013.70	\$41,230.00
0845	Barroso Manzano Pedro Antonio	MEDICO DE CONSULTORIO A	\$66,241.85	\$60,801.00
0857	Dzul Chuc Jesus Antonio	MEDICO DE CONSULTORIO	\$50,193.04	\$45,600.00
1063	Cervera May Carlos Alejandro	MEDICO DE CONSULTORIO	\$5,283.48	\$4,800.00
Total Depto			\$201,865.40	\$184,320.00

Departamento 16 DESARROLLO RURAL

0136	Huchin Chan Susana	SUBDIRECTOR B	\$84,877.27	\$78,223.00
0752	Campo Marin Carlos Augusto	DIRECTOR	\$98,556.82	\$87,880.00
0786	Puc Koh Gelmy Del Carmen	AUXILIAR ADMINISTRATIVO D	\$3,061.89	\$3,307.00
Total Depto			\$186,495.98	\$169,410.00

Departamento 17 CATASTRO

0591	Alvarez Mendez Marice Aneli	CEDULISTA B	\$8,788.85	\$7,370.00
Total Depto			\$8,788.85	\$7,370.00

Departamento 18 OBRAS PUBLICAS Y DESARROLLO URBANO

0141	Sosa Dorantes Henry Alejandro	ENCARGADO ASISTENTE B	\$2,842.56	\$2,800.00
0152	Chale Y Euan Martiniano	BACHEADOR B	\$43,898.21	\$45,064.00
0594	Chuc Ek David	BACHEADOR B	\$3,587.77	\$3,785.10
0716	Pedro Quiñones Argel Mustafa	AUXILIAR ADMINISTRATIVO A	\$1,921.47	\$2,000.00
0738	Campos Alcalá Mario Luis	TRABAJADOR SOCIAL B	\$3,970.68	\$4,133.00
Total Depto			\$56,220.69	\$57,782.10

Departamento 19 TRANSPORTE

0154	Chan Chuc Jose David	DIRECTOR	\$129,017.02	\$115,025.00
0709	Ake Poot Lourdes Maria	SECRETARIA A	\$19,698.65	\$20,058.00
Total Depto			\$148,715.67	\$135,083.00

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Departamento 20 SERVICIOS PUBLICOS

0261	Uc Victor	AUXILIAR DE LIMPIEZA C	\$4,500.70	\$4,755.60
0532	Ake Canul Federico Antonio	VELADOR	\$32,581.19	\$32,983.30
0692	Basto Chan Maria De Jesus	AUXILIAR DE LIMPIEZA B	\$23,553.89	\$23,956.00
0710	Guerra Yam Maria Cristina	AUXILIAR DE LIMPIEZA B	\$29,086.89	\$29,489.00
0712	Canul Can Jorge Francisco	AUXILIAR DE LIMPIEZA B XX NOV	\$5,413.00	\$5,413.00
0741	Koh Y Mena Humberto	AUXILIAR GENERAL A	\$6,474.89	\$6,720.00
0788	Colli Balam Vicente	VELADOR A DEL MERCADO XX DE NO	\$9,023.58	\$9,447.00
0789	May Y Ake Alejandro	VELADOR A DEL MERCADO XX DE NO	\$21,461.58	\$21,669.00
0808	Can Balam Rosa Elizabeth	AUXILIAR DE LIMPIEZA B	\$5,305.89	\$5,708.00
0818	Can Tun Narmi Argeli	AUXILIAR DE LIMPIEZA B	\$21,418.89	\$21,821.00
0819	Campos Mukul Lourdes Olivia	AUXILIAR DE LIMPIEZA B	\$3,946.89	\$4,349.00
0820	Pech Pool Felipe De Jesus	ELECTRICISTA	\$17,915.18	\$18,328.00
0862	Ramirez Marin Lazaro	AUXILIAR DE LIMPIEZA B XX NOV	\$1,351.75	\$1,493.00
0883	Padilla Tec Librada Del Socorro	AUXILIAR DE LIMPIEZA B	\$5,693.00	\$5,693.00
1035	Ciau Uitz Gregorio	AUXILIAR GENERAL E	\$800.00	\$800.00
1038	Pool Y Pech Fabiano	AUXILIAR GENERAL E	\$800.00	\$800.00
1039	Pool Euan Francisco Javier	AUXILIAR GENERAL E	\$800.00	\$800.00
1042	Caamal Dzul Lilia Angelina	AUXILIAR GENERAL C	\$9,760.00	\$9,760.00
1057	Chuc Tzab Victor Manuel	VELADOR	\$19,848.00	\$20,368.00
1058	Vazquez Alcudia Jose Javier	AUXILIAR DE LIMPIEZA B	\$2,893.00	\$2,893.00
1060	Can Pech Jose Alfredo	AUXILIAR DE LIMPIEZA B	\$18,385.60	\$18,385.60
1061	Guillen May Isai Enrique	SEPULTURERO A	\$3,987.00	\$3,987.00
1074	Guillen Alvarez Cosme Jesus	SEPULTURERO A	\$10,574.00	\$10,574.00
1083	Tzab Can Juan Jose	ELECTRICISTA A	\$2,900.00	\$2,900.00
1099	Can Tun Maria De Jesus	AUXILIAR DE LIMPIEZA B XX NOV	\$9,706.00	\$9,706.00
1100	Tamayo Aviles Santiago	AUXILIAR DE LIMPIEZA B XX NOV	\$5,746.92	\$7,186.00
1101	Sosa Echeverria Josue Alejandro	ELECTRICISTA A	\$1,450.00	\$2,126.00

Total Depto

\$275,377.84 \$282,110.50

Departamento 21 IMAGEN URBANA Y ECOLOGIA

0182	Baeza Canul Jose Wilfrido	DESMALEZADOR	\$12,445.20	\$12,445.20
0189	Uc Y Noh Florencio	DESMALEZADOR	\$34,443.64	\$34,693.10
0246	Canul Y Tec Perfecto	AUXILIAR GENERAL	\$38,639.49	\$39,810.70
0247	Canche Ake Cesar Aurelio	AUXILIAR GENERAL B	\$36,791.19	\$37,962.40
0269	Ek Laurentino	BARRENDERO	\$27,303.29	\$28,474.50
0409	Pech Prudencio	AUXILIAR GENERAL B	\$8,443.35	\$8,717.00

Total Depto

\$158,066.16 \$162,102.90

Departamento 22 PROTECCION CIVIL

0172	Gomez Sosa Kenya Tanzania	DIRECTOR	\$98,556.82	\$87,880.00
0331	Baquedano Gallegos Victor Ricar	JEFE DE DEPTO B	\$59,660.40	\$57,784.00
0372	Ortegon Rangel Roger Bladimir	AGENTE	\$13,572.81	\$13,600.00
0824	Cab Marin Juan Pablo	ENCARGADO ASISTENTE C	\$40,622.44	\$40,879.00
0851	Cortes Moreno Felipe De Jesus	BRIGADISTA	\$1,814.64	\$1,900.00
0852	Medrano Santos Pedro Benigno	BRIGADISTA	\$35,682.44	\$35,939.00
0864	Ac Cocom Jesus Alberto	BRIGADISTA	\$5,523.61	\$5,700.00
0886	Can Rosado Abril Sinai	AUXILIAR ADMINISTRATIVO D	\$23,255.00	\$23,255.00
1065	Ham Cervantes Filiberto	BRIGADISTA	\$1,773.00	\$1,773.00
1076	Medina Canul Brayán Ariel	BRIGADISTA	\$13,553.70	\$13,553.70
1104	Koh Zaval Antonio Ruben	BRIGADISTA	\$1,013.00	\$1,013.00
1112	Delgado Moguel Edwin Jose	BRIGADISTA	\$1,900.00	\$1,900.00

Total Depto

\$296,927.86 \$285,176.70

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Departamento 24 DSPV

0311	Barroso Manzano Jorge Carlos	JEFE DE DEPTO B	\$18,744.36	\$18,200.00
0314	Sanchez Ceballos Oscar Rafael	ASISTENTE A	\$7,585.44	\$7,400.00
0315	Diaz Carrillo Lizbeth Noemi De Fa	LICENCIADO B	\$8,903.80	\$9,000.00
0318	Brito Sabido Yeseña Leonor	SECRETARIA A	\$3,961.97	\$4,193.00
0344	Perez Manzano Carlos Azael	AGENTE	\$22,430.29	\$22,440.00
0357	Uc Novelo Eusebio Asterio	AGENTE	\$21,760.00	\$21,760.00
0362	Medina Guerra David Esteban	AGENTE	\$15,460.29	\$15,470.00
0364	Pool Cime Angel Mauricio	AGENTE	\$41,300.29	\$41,310.00
0371	Plaza Chuc Eydher Ariel	AGENTE	\$1,588.22	\$1,700.00
0387	Canche Jimenez Luis Manuel	AGENTE	\$22,922.81	\$22,950.00
0401	Gomez Dzul Nayeli Del Rocio	PARAMEDICO	\$38,750.29	\$38,760.00
0402	Mukul Ramirez Jose Feliciano	PARAMEDICO	\$38,750.29	\$38,760.00
0490	Uitz Solis Juan Alfredo	AGENTE	\$12,548.11	\$11,932.00
0600	Lopez Kuk Henry Alberto	AGENTE	\$23,955.59	\$23,970.00
0622	Ramirez Contreras Gabriel	AGENTE	\$7,218.64	\$7,310.00
0623	Muñoz Ortegón Omar Francisco	AGENTE	\$48,775.59	\$48,790.00
0697	Canul Kuk Jose De La Cruz	AGENTE	\$7,218.64	\$7,310.00
0702	Espadas Canche Jose Francisco	AGENTE	\$32,980.00	\$32,980.00
0703	Martinez Bacelis Jorge Alberto	COMANDANTE	\$6,385.44	\$6,200.00
0721	Pech Can Erika Nayeli	AGENTE	\$10,355.59	\$10,370.00
0725	Canul Kuk Euri Ulises	AGENTE	\$47,908.11	\$47,940.00
0727	Sansores Solis Jeriel Tadeo	AGENTE	\$8,128.11	\$8,160.00
0730	Pool Solis Yael Antonio	AGENTE	\$48,945.59	\$48,960.00
0733	Ku Cruz Maria Guadalupe	AGENTE	\$1,588.22	\$1,700.00
0735	Solis Patron Armando	AGENTE	\$10,284.50	\$10,370.00
0748	Sandoval Poot Marcos Manuel	AGENTE	\$1,588.22	\$1,700.00
0754	Pech Pech Jose Isidro	AGENTE	\$43,700.44	\$43,957.00
0760	May Chan Clara Del Socorro	AGENTE	\$21,856.12	\$21,930.00
0765	Moo Poot Maria Martha Isela	AGENTE	\$5,260.29	\$5,270.00
0768	Canul Canul Felix Alejandra	AGENTE	\$15,285.59	\$15,300.00
0775	Chan Pech Jose Roberto	AGENTE	\$7,406.12	\$7,480.00
0793	Quiñonez Bernon Jhonathan Ema	AGENTE	\$5,260.29	\$5,270.00
0801	Dzib Santana Jesus Antonio	AGENTE	\$5,260.29	\$5,270.00
0810	Euan Crespo Martin Francisco	AGENTE	\$34,324.93	\$32,530.10
0811	Moo Huchin Juan Jose	AGENTE	\$1,588.22	\$1,700.00
0815	Cauich Poot Pedro Roberto	AGENTE	\$5,260.29	\$5,270.00
0825	Noh Tamayo Angel Hermenegild	AGENTE	\$15,455.59	\$15,470.00
0831	Pech Can Cintya Lucely	AGENTE	\$12,565.59	\$12,580.00
0867	Victorin Xul Vanessa Guadalupe	AGENTE	\$16,706.60	\$16,830.00
0873	Cab Chan Nahaivy Jasel	AGENTE	\$33,490.00	\$33,490.00
0874	Flores Jimenez Victor Alfredo	AGENTE	\$17,680.00	\$17,680.00

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0875	Canche Euan Wilberth Herbe	AGENTE	\$25,670.00	\$25,670.00
0876	Gonzalez Lopez Pedro Enrique	AGENTE	\$12,750.00	\$12,750.00
0877	Chan May Nubia Margarita	AGENTE	\$24,718.00	\$24,718.00
0878	Vazquez Hernandez Angel	AGENTE	\$24,350.00	\$24,350.00
0888	Iuit Uicab Edward Jose	AGENTE	\$20,570.00	\$20,570.00
0889	Chan May Erik Antonio	AGENTE	\$30,546.54	\$32,470.00
0891	Mezquita Pech Javier	AGENTE	\$9,010.00	\$9,010.00
0894	Escalante May Jose Felipe	AGENTE	\$27,540.00	\$27,540.00
0896	Pool Chale Luis Andres	AGENTE	\$12,240.00	\$12,240.00
0899	Avila Torres David De Jesus	AGENTE	\$22,440.00	\$22,440.00
1024	Ramirez Trejo Jonathan	AGENTE	\$14,692.98	\$14,980.00
1025	Can Cauich Reyes De Jesus	AGENTE	\$36,509.69	\$37,230.00
1062	Ascencio Camara Wilberth	AGENTE	\$12,920.00	\$12,920.00
1069	Canto Chi Miguel	AGENTE	\$9,520.00	\$9,520.00
1072	Santoyo Magaña Jose Manuel	AGENTE	\$13,240.44	\$14,110.00
1086	Chan Tamayo Ismael	AGENTE	\$11,900.00	\$11,900.00
1105	Ayala Osorio Manuel Rodolfo	AGENTE	\$2,550.00	\$2,550.00
Total Depto			\$1,062,306.41	\$1,064,630.10
Departamento 25 SALUD				
1092	Naal Chan Paola Esmeralda	MEDICO DE CONSULTORIO A	\$4,647.67	\$4,266.00
Total Depto			\$4,647.67	\$4,266.00
Departamento 31 JURIDICO				
0680	Braga Rodriguez Martin	LICENCIADO A	\$87,853.82	\$81,005.00
Total Depto			\$87,853.82	\$81,005.00
Total Gr			\$3,067,473.54	\$3,002,951.70

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Usr: supervisor
Rep: rptObraPublica

**MUNICIPIO DE MOTUL
YUCATAN
Avances de Obra**

Fecha y hora de Impresión | 08/feb/2021
09:10 a.m.

Obra Pública	Nombre	Fuente de Financiamiento	Clave Proyecto	Proyecto	Dependencia	Fecha Inicio	Fecha Fin	Status	Tipo Obra	Tipo Contrato	Modalidad	Proveedor	Monto Vigente	Monto Original	Monto Modificado	Importe Avance	% Avance
MMY-FISM-IR:	IMPARTICION DE EDUCACION FISICA UBICADO EN LA ESCUELA PREESCOLAR JOSE ROSAS UBICADA EN KANCABAL	FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM)	180102	Infraestructura 2020	Obras Públicas, Desarrollo Urbano y Servicios Públicos	26/10/2020	31/12/2020	Nueva	Nueva	Invitación a Proveedores	Contrato	COMSUMARC, S.A. DE C.V.	\$840,670.34	\$840,670.34	\$840,670.34	\$840,670.34	100.00%
MMY-FISM-IR:	MODELITO CANIC UBICADA EN KANCABAL, TANYA, KAXAYAH, MESATUNICH, KAMBUL, KANCABCHEN RANCHO, SAN BASQUETBOL UBICADA EN LA ESCUELA	FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM)	180102	Infraestructura 2020	Obras Públicas, Desarrollo Urbano y Servicios Públicos	30/11/2020	31/12/2020	Nueva	Nueva	Invitación a Proveedores	Contrato	COMERCIALIZADO RA CAMCRUZ, S.A. DE C.V.	\$954,132.48	\$954,132.48	\$954,132.48	\$954,132.48	100.00%
MMY-FISM-IR:	TELESECUNDARIA LUIS ROSADO VEGA EN SAN PEDRO BASQUETBOL UBICADA EN LA ESCUELA	FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM)	180102	Infraestructura 2020	Obras Públicas, Desarrollo Urbano y Servicios Públicos	30/11/2020	31/12/2020	Nueva	Nueva	Invitación a Proveedores	Contrato	SORTUMEX, S.A. DE C.V.	\$348,850.00	\$348,850.00	\$348,850.00	\$348,850.00	100.00%
MMY-FISM-IR:	TELESECUNDARIA LUIS ROSADO VEGA EN SAN PEDRO	RECAUDACION PARTICIPABLE	250102	Gastos Institucionales 2020	Obras Públicas, Desarrollo Urbano y Servicios Públicos	01/11/2020	31/12/2020	Nueva	Nueva	Invitación a Proveedores	Contrato	SORTUMEX, S.A. DE C.V.	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	100.00%
MMY-FISM-IR:	REHABILITACIÓN DE PARQUE PUBLICO EN LA CALLE 35 X 35 Y 37 COLONIA ROGERIO CHALE, MOTUL, YUCATÁN	FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM)	180102	Infraestructura 2020	Obras Públicas, Desarrollo Urbano y Servicios Públicos	11/12/2020	31/12/2020	Nueva	Nueva	Invitación a Proveedores	Contrato	COMERCIALIZADO RA CAMCRUZ, S.A. DE C.V.	\$437,197.46	\$437,197.46	\$437,197.46	\$437,197.46	100.00%
MMY-FISM-LP:	IMPARTICION DE EDUCACION FISICA UBICADA EN ESC. SECUNDARIA TECNICA No. 21 AGUSTIN FRANCO	FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM)	180102	Infraestructura 2020	Obras Públicas, Desarrollo Urbano y Servicios Públicos	01/08/2020	30/11/2020	Activo	Nueva	Licitacion	Contrato	PROACSUR, S.A. DE C.V.	\$1,732,448.53	\$1,732,448.53	\$1,732,448.53	\$1,732,448.52	100.00%

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Avances de Obra

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Obra Pública	Nombre	Fuente de Financiamiento	Clave Proyecto	Proyecto	Dependencia	Fecha Inicio	Fecha Fin	Status	Tipo Obra	Tipo Contrato	Modalidad	Proveedor	Monto Vigente	Monto Original	Monto Modificado	Importe Avance	% Avance
MMY-FISM-LP.	AREAS DE IMPARTICION DE EDUCACION FISICA UBICADA EN LA ESCUELA PRIMARIA JOSEFA ORTIZ DE ROSALIO, UBICADA EN LA CALLE 38 X 23 Y 21-B, C-38 X 21-B Y 17, C-23-A X 40 Y C-38, C-40 X 23-A Y 25 COLONIA EFRENIO CARRILLO ASFALTO	FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM)	180102	Infraestructura 2020	Obras Públicas, Desarrollo Urbano y Servicios Públicos	01/08/2020	30/11/2020	Activo	Nueva	Licitacion	Contrato	COMSURMARC, S.A. DE C.V.	\$1,328,086.80	\$1,328,086.80	\$1,328,086.80	\$1,328,086.77	100.00%
MMY-FISM-LP.	UBICADA EN LA CALLE 38 X 23 Y 21-B, C-38 X 21-B Y 17, C-23-A X 40 Y C-38, C-40 X 23-A Y 25 COLONIA EFRENIO CARRILLO ASFALTO	FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM)	180102	Infraestructura 2020	Obras Públicas, Desarrollo Urbano y Servicios Públicos	14/10/2020	31/12/2020		Nueva	Licitacion	Contrato	CONSTRUCTORA E INMOBILIARIA ARKNOVA, S.A. DE C.V.	\$1,926,510.82	\$1,926,510.82	\$1,926,510.82	\$1,926,510.82	100.00%
MMY-FISM-LP.	UBICADA EN LA CALLE 34-A X 21 Y 38, C-21-B X 34-A Y 36	FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM)	180102	Infraestructura 2020	Obras Públicas, Desarrollo Urbano y Servicios Públicos	14/10/2020	31/12/2020		Nueva	Licitacion	Contrato	CONSTRUCTORA E INMOBILIARIA ARKNOVA, S.A. DE C.V.	\$2,615,084.65	\$2,615,084.65	\$2,615,084.65	\$2,615,084.65	100.00%
MMY-FISM-LP.	FRACCIONAMIENTO O LA CALLE 43 X 24 Y 22-A, C-11 X 22-A Y 22, C-22-A X 9 Y 11, C-22-A X 11 Y 11-B, C-11-A X 22-A Y 22, C-11-A X 22	FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM)	180102	Infraestructura 2020	Obras Públicas, Desarrollo Urbano y Servicios Públicos	16/10/2020	31/12/2020		Nueva	Licitacion	Contrato	CONSTRUMAYA PENINSULAR, S.A. DE C.V.	\$3,137,878.31	\$3,137,878.31	\$3,137,878.31	\$3,137,878.31	100.00%
MMY-FISM-LP.	REABILITACION DE CALLES DE ASFALTO UBICADA EN LA CALLE 43 X 24 Y 26, C-32 X 23 Y 25, C-24 X 13 Y 15	FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM)	180102	Infraestructura 2020	Obras Públicas, Desarrollo Urbano y Servicios Públicos	16/10/2020	31/12/2020	Activo	Nueva	Licitacion	Contrato	CONSTRUMAYA PENINSULAR, S.A. DE C.V.	\$1,582,883.65	\$1,582,833.65	\$1,582,883.65	\$1,582,883.65	100.00%
MMY-FISM-LP.	EDUCACION FISICA UBICADO EN LA ESCUELA PRIMARIA CRISTOBAL COLON EN SAN PEDRO	FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM)	180102	Infraestructura 2020	Obras Públicas, Desarrollo Urbano y Servicios Públicos	26/10/2020	31/12/2020		Nueva	Licitacion	Contrato	PROACSUR, S.A. DE C.V.	\$1,144,337.87	\$1,144,337.87	\$1,144,337.87	\$1,144,337.87	100.00%

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Rep: rptObraPublica

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Obra Pública	Nombre	Fuente de Financiamiento	Clave Proyecto	Proyecto	Dependencia	Fecha Inicio	Fecha Fin	Status	Tipo Obra	Tipo Contrato	Modalidad	Proveedor	Monto Vigente	Monto Original	Monto Modificado	Importe Avance	% Avance
MMY-FISM-LP.	IMPARTICION DE EDUCACION FISICA UBICADO EN LA ESCUELA PRIMARIA CRISTOBAL COLON EN SAN	RECAUDACION PARTICIPABLE	250102	Gastos Institucionales 2020	Obras Públicas, Desarrollo Urbano y Servicios Públicos	01/12/2020	31/12/2020	Nueva		Licitacion	Contrato	PROACSUR, S.A. DE C.V.	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	100.00%
MMY-FISM-LP.	REPARACION DE EDUCACION FISICA UBICADO EN LA ESCUELA PRIMARIA JOSE MARIA MORELOS Y PAVON, CALLE	FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM)	180102	Infraestructura 2020	Obras Públicas, Desarrollo Urbano y Servicios Públicos	26/10/2020	31/12/2020	Nueva		Licitacion	Contrato	PROACSUR, S.A. DE C.V.	\$1,451,808.28	\$1,451,808.28	\$1,451,808.28	\$1,451,808.28	100.00%
MMY-FISM-LP.	IMPARTICION DE EDUCACION FISICA UBICADA EN LA ESCUELA PRIMARIA NICOLAS BRAVO	FISM EJERCICIOS ANTERIORES	180101	Infraestructura 2019	Obras Públicas, Desarrollo Urbano y Servicios Públicos	01/11/2019	01/01/1900	Nueva		Licitacion	Contrato	CORPORATIVO OCE DEL SURESTE, S.A. DE C.V.	\$692,362.74	\$1,404,343.49	\$0.00	\$692,362.74	100.00%
MMY-FISM-LP.	CALLE No. 200 C-43 X 24 Y 22, C-43 X 22 Y 20, C-43 X 20 Y 18, C-18 X 41 Y 39, C-18 X 39 Y 37, C-37 X 18 Y 20, C-37 X 20 Y 22, C-	FISM EJERCICIOS ANTERIORES	180101	Infraestructura 2019	Obras Públicas, Desarrollo Urbano y Servicios Públicos	01/12/2019	01/01/1900	Nueva		Licitacion	Contrato	MARIELA GUADALUPE ZALDIVAR CONCHA	\$7,851,157.27	\$7,851,157.27	\$0.00	\$7,851,157.27	100.00%
MMY-FISM-LP.	PAVIMENTACION DE CALLES UBICADA EN C-39 X 46 Y 48 COLONIA SAN ROQUE, C-9X32YC -S/N COLONIA DEPI A NEI A	FISM EJERCICIOS ANTERIORES	180101	Infraestructura 2019	Obras Públicas, Desarrollo Urbano y Servicios Públicos	01/12/2019	01/01/1900	Nueva		Licitacion	Contrato	MARIELA GUADALUPE ZALDIVAR CONCHA	\$1,805,576.60	\$1,805,576.60	\$0.00	\$1,805,576.60	100.00%

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