

Republic of the Philippines
DEPARTMENT OF AGRARIAN REFORM
Airport Village, Casisang, Malaybalay City, Bukidnon
Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAINING EXPENSES											
	Training Expenses	DARAB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	Gop	92,000.00	92,000.00	N/A	
	Training Expenses	DARAB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2020	February 2020	Gop	92,000.00	92,000.00	N/A	
	Training Expenses	DARAB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2020	March 2020	Gop	92,000.00	92,000.00	N/A	
	Training Expenses	DARAB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2020	April 2020	Gop	92,000.00	92,000.00	N/A	
	Training Expenses	DARAB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2020	May 2020	Gop	92,000.00	92,000.00	N/A	
	Training Expenses	DARAB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2020	June 2020	Gop	92,000.00	92,000.00	N/A	
	Training Expenses	DARAB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2020	July 2020	Gop	92,000.00	92,000.00	N/A	
	Training Expenses	DARAB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August 2020	August 2020	Gop	92,000.00	92,000.00	N/A	
	Training Expenses	DARAB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September 2020	September 2020	Gop	92,000.00	92,000.00	N/A	
	Training Expenses	DARAB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 20120	October 20120	Gop	92,000.00	92,000.00	N/A	
	Training Expenses	DARAB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2020	November 2020	Gop	90,000.00	90,000.00	N/A	
	Training Expenses	DARAB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2020	December 2020	Gop	90,000.00	90,000.00	N/A	
	Training Expenses	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	GOP	20,000.00	20,000.00	N/A	
	Training Expenses	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2020	February 2020	GOP	20,000.00	20,000.00	N/A	
	Training Expenses	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2020	March 2020	GOP	20,000.00	20,000.00	N/A	
	Training Expenses	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2020	April 2020	GOP	20,000.00	20,000.00	N/A	
	Training Expenses	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2020	May 2020	GOP	20,000.00	20,000.00	N/A	
	Training Expenses	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2020	June 2020	GOP	20,000.00	20,000.00	N/A	
	Training Expenses	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2020	July 2020	GOP	20,000.00	20,000.00	N/A	
	Training Expenses	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August 2020	August 2020	GOP	20,000.00	20,000.00	N/A	
	Training Expenses	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September 2020	September 2020	GOP	20,000.00	20,000.00	N/A	
	Training Expenses	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 20120	October 20120	GOP	20,000.00	20,000.00	N/A	
	Training Expenses	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2020	November 2020	GOP	20,000.00	20,000.00	N/A	
	Training Expenses	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2020	December 2020	GOP	30,000.00	30,000.00	N/A	
	Training Expenses	ARBDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	GoP	200,000.00	200,000.00	N/A	
	Training Expenses	ARBDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2020	February 2020	GoP	359,920.00	359,920.00	N/A	
	Training Expenses	ARBDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2020	March 2020	GoP	359,920.00	359,920.00	N/A	
	Training Expenses	ARBDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2020	April 2020	GoP	359,920.00	359,920.00	N/A	
	Training Expenses	ARBDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2020	May 2020	GoP	359,920.00	359,920.00	N/A	
	Training Expenses	ARBDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2020	June 2020	GoP	359,920.00	359,920.00	N/A	
	Training Expenses	ARBDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2020	July 2020	GoP	359,920.00	359,920.00	N/A	
	Training Expenses	ARBDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August 2020	August 2020	GoP	359,920.00	359,920.00	N/A	

Training Expenses	ARBDSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September 2020	September 2020	GoP	359,920.00	359,920.00	N/A	
Training Expenses	ARBDSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 20120	October 20120	GoP	359,920.00	359,920.00	N/A	
Training Expenses	ARBDSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2020	November 2020	GoP	359,920.00	359,920.00	N/A	
Training Expenses	ARBDSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2020	December 2020	GoP	126,800.00	126,800.00	N/A	
Training Expenses	LTSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2020	January 2020	GoP	40,000.00	40,000.00	N/A	
Training Expenses	LTSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February 2020	February 2020	GoP	30,000.00	30,000.00	N/A	
Training Expenses	LTSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2020	March 2020	GoP	30,000.00	30,000.00	N/A	
Training Expenses	LTSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2020	April 2020	GoP	30,000.00	30,000.00	N/A	
Training Expenses	LTSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2020	May 2020	GoP	30,000.00	30,000.00	N/A	
Training Expenses	LTSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2020	June 2020	GoP	30,000.00	30,000.00	N/A	
Training Expenses	LTSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2020	July 2020	GoP	30,000.00	30,000.00	N/A	
Training Expenses	LTSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August 2020	August 2020	GoP	30,000.00	30,000.00	N/A	
Training Expenses	LTSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September 2020	September 2020	GoP	30,000.00	30,000.00	N/A	
Training Expenses	LTSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 20120	October 20120	GoP	30,000.00	30,000.00	N/A	
Training Expenses	LTSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2020	November 2020	GoP	30,000.00	30,000.00	N/A	
Training Expenses	LTSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2020	December 2020	GoP	35,000.00	35,000.00	N/A	
RESOLUTION OF AGRARIAN LAW IMPLEMENTATION &											
TRAINING EXPENSES	LEGAL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JANUARY 2020	JANUARY 2020	GoP	10,000.00	10,000.00	N/A	
TRAINING EXPENSES	LEGAL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FEBRUARY 2020	FEBRUARY 2020	GoP	10,000.00	10,000.00	N/A	
TRAINING EXPENSES	LEGAL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MARCH 2020	MARCH 2020	GoP	5,000.00	5,000.00	N/A	
TRAINING EXPENSES	LEGAL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	APRIL 2020	APRIL 2020	GoP	10,000.00	10,000.00	N/A	
TRAINING EXPENSES	LEGAL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAY 2020	MAY 2020	GoP	10,000.00	10,000.00	N/A	
TRAINING EXPENSES	LEGAL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JUNE 2020	JUNE 2020	GoP	10,000.00	10,000.00	N/A	
TRAINING EXPENSES	LEGAL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JULY 2020	JULY 2020	GoP	5,000.00	5,000.00	N/A	
TRAINING EXPENSES	LEGAL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	AUGUST 2020	AUGUST 2020	GoP	10,000.00	10,000.00	N/A	
TRAINING EXPENSES	LEGAL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	SEPTEMBER 2020	SEPTEMBER 2020	GoP	10,000.00	10,000.00	N/A	
TRAINING EXPENSES	LEGAL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	OCTOBER 2020	OCTOBER 2020	GoP	5,000.00	5,000.00	N/A	
TRAINING EXPENSES	LEGAL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	NOVEMBER 2020	NOVEMBER 2020	GoP	10,000.00	10,000.00	N/A	
TRAINING EXPENSES	LEGAL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	DECEMBER 2020	DECEMBER 2020	GoP	5,000.00	5,000.00	N/A	
PROVISION OF AGRARIAN LEGAL ASSISTANCE /											
TRAINING EXPENSES	LEGAL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JANUARY 2020	JANUARY 2020	GoP	33,000.00	33,000.00	N/A	
TRAINING EXPENSES	LEGAL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FEBRUARY 2020	FEBRUARY 2020	GoP	33,000.00	33,000.00	N/A	
TRAINING EXPENSES	LEGAL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MARCH 2020	MARCH 2020	GoP	33,000.00	33,000.00	N/A	
TRAINING EXPENSES	LEGAL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	APRIL 2020	APRIL 2020	GoP	33,000.00	33,000.00	N/A	
TRAINING EXPENSES	LEGAL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	MAY 2020	MAY 2020	GoP	33,000.00	33,000.00	N/A	
TRAINING EXPENSES	LEGAL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JUNE 2020	JUNE 2020	GoP	33,000.00	33,000.00	N/A	
TRAINING EXPENSES	LEGAL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JULY 2020	JULY 2020	GoP	33,000.00	33,000.00	N/A	
TRAINING EXPENSES	LEGAL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	AUGUST 2020	AUGUST 2020	GoP	33,000.00	33,000.00	N/A	
TRAINING EXPENSES	LEGAL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	SEPTEMBER 2020	SEPTEMBER 2020	GoP	33,000.00	33,000.00	N/A	
TRAINING EXPENSES	LEGAL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	OCTOBER 2020	OCTOBER 2020	GoP	33,000.00	33,000.00	N/A	
TRAINING EXPENSES	LEGAL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	NOVEMBER 2020	NOVEMBER 2020	GoP	33,000.00	33,000.00	N/A	
TRAINING EXPENSES	LEGAL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	DECEMBER 2020	DECEMBER 2020	GoP	37,000.00	37,000.00	N/A	

OTHER PROFESSIONAL SERVICES											
Other Professional Services	DARAB	Direct Contracting	N/A	N/A	January 2020	December 2020	GoP	396,000.00	396,000.00	N/A	
Other Professional Services	STOD	Direct Contracting	N/A	N/A	January 2020	December 2020	GoP	1,473,000.00	1,473,000.00	N/A	
Other Professional Services	ARBDSP	Direct Contracting	N/A	N/A	January 2020	December 2020	GoP	292,000.00	292,000.00	N/A	
Other Professional Services	LTSP	Direct Contracting	N/A	N/A	January 2020	December 2020	GoP	580,000.00	580,000.00	N/A	
Other Professional Services	LEGAL	Direct Contracting	N/A	N/A	January 2020	December 2020	GoP	3,908,000.00	3,908,000.00	N/A	
REPAIR & MAINTENANCE - BUILDING											
Repair & Maintenance Building	DARAB/STOD	NP-53.9 - Small Value Procurement	N/A	N/A	January 2020	January 2020	Gop	338,600.00	338,600.00	N/A	
Repair & Maintenance Building	DARAB/STOD	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	Gop	338,600.00	338,600.00	N/A	
Repair & Maintenance Building	DARAB/STOD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	Gop	338,600.00	338,600.00	N/A	
Repair & Maintenance Building	DARAB/STOD	NP-53.9 - Small Value Procurement	N/A	N/A	April 2020	April 2020	Gop	338,600.00	338,600.00	N/A	
Repair & Maintenance Building	DARAB/STOD	NP-53.9 - Small Value Procurement	N/A	N/A	May 2020	May 2020	Gop	338,600.00	338,600.00	N/A	
Repair & Maintenance Building	DARAB/STOD	NP-53.9 - Small Value Procurement	N/A	N/A	June 2020	June 2020	Gop	338,600.00	338,600.00	N/A	
Repair & Maintenance Building	DARAB/STOD	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	Gop	338,600.00	338,600.00	N/A	
Repair & Maintenance Building	DARAB/STOD	NP-53.9 - Small Value Procurement	N/A	N/A	August 2020	August 2020	Gop	338,600.00	338,600.00	N/A	
Repair & Maintenance Building	DARAB/STOD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	Gop	338,600.00	338,600.00	N/A	
Repair & Maintenance Building	DARAB/STOD	NP-53.9 - Small Value Procurement	N/A	N/A	October 20120	October 20120	Gop	338,600.00	338,600.00	N/A	
Repair & Maintenance Building	DARAB/STOD	NP-53.9 - Small Value Procurement	N/A	N/A	November 2020	November 2020	Gop	339,000.00	339,000.00	N/A	
Repair & Maintenance Building	DARAB/STOD	NP-53.9 - Small Value Procurement	N/A	N/A	December 2020	December 2020	Gop	330,000.00	330,000.00	N/A	
Repair & Maintenance Building	STOD	Competitive Bidding	N/A	N/A	January 2020	December 2020	GoP	1,500,000.00	1,500,000.00	N/A	
REPAIR & MAINTENANCE - OFFICE EQUIPMENT											
Repair & Maintenance of Office Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	January 2020	January 2020	Gop	6,600.00	6,600.00	N/A	
Repair & Maintenance of Office Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	Gop	6,600.00	6,600.00	N/A	
Repair & Maintenance of Office Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	Gop	6,600.00	6,600.00	N/A	
Repair & Maintenance of Office Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	April 2020	April 2020	Gop	6,600.00	6,600.00	N/A	
Repair & Maintenance of Office Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	May 2020	May 2020	Gop	6,600.00	6,600.00	N/A	
Repair & Maintenance of Office Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	June 2020	June 2020	Gop	6,600.00	6,600.00	N/A	
Repair & Maintenance of Office Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	Gop	6,600.00	6,600.00	N/A	
Repair & Maintenance of Office Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	August 2020	August 2020	Gop	6,600.00	6,600.00	N/A	
Repair & Maintenance of Office Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	Gop	6,600.00	6,600.00	N/A	
Repair & Maintenance of Office Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	October 2020	October 2020	Gop	6,600.00	6,600.00	N/A	
Repair & Maintenance of Office Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	November 2020	November 2020	Gop	7,000.00	7,000.00	N/A	
Repair & Maintenance of Office Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	December 2020	December 2020	Gop	7,000.00	7,000.00	N/A	

REPAIR & MAINTENANCE - ICT/INFOTECH EQUIPMENT											
Repair & Maintenance of ICT/Infotech Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	January 2020	January 2020	Gop	5,000.00	5,000.00	N/A	
Repair & Maintenance of ICT/Infotech Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	Gop	5,000.00	5,000.00	N/A	
Repair & Maintenance of ICT/Infotech Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	Gop	5,000.00	5,000.00	N/A	
Repair & Maintenance of ICT/Infotech Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	April 2020	April 2020	Gop	5,000.00	5,000.00	N/A	
Repair & Maintenance of ICT/Infotech Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	May 2020	May 2020	Gop	5,000.00	5,000.00	N/A	
Repair & Maintenance of ICT/Infotech Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	June 2020	June 2020	Gop	5,000.00	5,000.00	N/A	
Repair & Maintenance of ICT/Infotech Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	Gop	5,000.00	5,000.00	N/A	
Repair & Maintenance of ICT/Infotech Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	August 2020	August 2020	Gop	5,000.00	5,000.00	N/A	
Repair & Maintenance of ICT/Infotech Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	Gop	5,000.00	5,000.00	N/A	
Repair & Maintenance of ICT/Infotech Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	October 20120	October 20120	Gop	5,000.00	5,000.00	N/A	
Repair & Maintenance of ICT/Infotech Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	November 2020	November 2020	Gop	5,000.00	5,000.00	N/A	
Repair & Maintenance of ICT/Infotech Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	December 2020	December 2020	Gop	5,000.00	5,000.00	N/A	
REPAIR & MAINTENANCE - MOTOR VEHICLE											
Repair & Maintenance of Motor Vehicle	DARAB/STOD/LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	January 2020	January 2020	Gop	82,000.00	82,000.00	N/A	
Repair & Maintenance of Motor Vehicle	DARAB/STOD/ARBDSP/LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	Gop	132,000.00	132,000.00	N/A	
Repair & Maintenance of Motor Vehicle	DARAB/STOD/LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	Gop	72,000.00	72,000.00	N/A	
Repair & Maintenance of Motor Vehicle	DARAB/STOD/ARBDSP/LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	April 2020	April 2020	Gop	112,000.00	112,000.00	N/A	
Repair & Maintenance of Motor Vehicle	DARAB/STOD/LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	May 2020	May 2020	Gop	62,000.00	62,000.00	N/A	
Repair & Maintenance of Motor Vehicle	DARAB/STOD/ARBDSP/LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	June 2020	June 2020	Gop	112,000.00	112,000.00	N/A	
Repair & Maintenance of Motor Vehicle	DARAB/STOD/LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	Gop	62,000.00	62,000.00	N/A	
Repair & Maintenance of Motor Vehicle	DARAB/STOD/ARBDSP/LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	August 2020	August 2020	Gop	112,000.00	112,000.00	N/A	
Repair & Maintenance of Motor Vehicle	DARAB/STOD/LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	Gop	62,000.00	62,000.00	N/A	
Repair & Maintenance of Motor Vehicle	DARAB/STOD/LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	October 2020	October 2020	Gop	62,000.00	62,000.00	N/A	
Repair & Maintenance of Motor Vehicle	DARAB/STOD/ARBDSP/LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	November 2020	November 2020	Gop	112,000.00	112,000.00	N/A	
Repair & Maintenance of Motor Vehicle	DARAB/STOD/LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	December 2020	December 2020	Gop	66,000.00	66,000.00	N/A	

REPAIR & MAINTENANCE - SEMI-EXPENDABLE/FURNITURE/FIXTURE											
Repair & Maintenance of Semi-expendable/furniture/fixture	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	January 2020	January 2020	Gop	5,000.00	5,000.00	N/A	
Repair & Maintenance of Semi-expendable/furniture/fixture	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	Gop	5,000.00	5,000.00	N/A	
Repair & Maintenance of Semi-expendable/furniture/fixture	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	Gop	5,000.00	5,000.00	N/A	
Repair & Maintenance of Semi-expendable/furniture/fixture	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	April 2020	April 2020	Gop	5,000.00	5,000.00	N/A	
Repair & Maintenance of Semi-expendable/furniture/fixture	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	May 2020	May 2020	Gop	5,000.00	5,000.00	N/A	
Repair & Maintenance of Semi-expendable/furniture/fixture	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	June 2020	June 2020	Gop	5,000.00	5,000.00	N/A	
Repair & Maintenance of Semi-expendable/furniture/fixture	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	Gop	5,000.00	5,000.00	N/A	
Repair & Maintenance of Semi-expendable/furniture/fixture	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	August 2020	August 2020	Gop	5,000.00	5,000.00	N/A	
Repair & Maintenance of Semi-expendable/furniture/fixture	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	Gop	5,000.00	5,000.00	N/A	
Repair & Maintenance of Semi-expendable/furniture/fixture	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	October 20120	October 20120	Gop	5,000.00	5,000.00	N/A	
Repair & Maintenance of Semi-expendable/furniture/fixture	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	November 2020	November 2020	Gop	5,000.00	5,000.00	N/A	
Repair & Maintenance of Semi-expendable/furniture/fixture	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	December 2020	December 2020	Gop	5,000.00	5,000.00	N/A	
PRINTING & PUBLICATION											
Printing & Publication	DARAB/STOD/LEGAL	Shopping	N/A	N/A	January 2020	January 2020	Gop	19,200.00	19,200.00	N/A	
Printing & Publication	DARAB/STOD/LEGAL	Shopping	N/A	N/A	February 2020	February 2020	Gop	19,200.00	19,200.00	N/A	
Printing & Publication	DARAB/STOD/LEGAL	Shopping	N/A	N/A	March 2020	March 2020	Gop	24,200.00	24,200.00	N/A	
Printing & Publication	DARAB/STOD	Shopping	N/A	N/A	April 2020	April 2020	Gop	9,200.00	9,200.00	N/A	
Printing & Publication	DARAB/STOD	Shopping	N/A	N/A	May 2020	May 2020	Gop	9,200.00	9,200.00	N/A	
Printing & Publication	DARAB/STOD	Shopping	N/A	N/A	June 2020	June 2020	Gop	9,200.00	9,200.00	N/A	
Printing & Publication	DARAB/STOD	Shopping	N/A	N/A	July 2020	July 2020	Gop	9,200.00	9,200.00	N/A	
Printing & Publication	DARAB/STOD	Shopping	N/A	N/A	August 2020	August 2020	Gop	9,200.00	9,200.00	N/A	
Printing & Publication	DARAB/STOD	Shopping	N/A	N/A	September 2020	September 2020	Gop	9,200.00	9,200.00	N/A	
Printing & Publication	DARAB/STOD	Shopping	N/A	N/A	October 2020	October 2020	Gop	9,200.00	9,200.00	N/A	
Printing & Publication	DARAB	Shopping	N/A	N/A	November 2020	November 2020	Gop	4,000.00	4,000.00	N/A	
Printing & Publication	DARAB	Shopping	N/A	N/A	December 2020	December 2020	Gop	4,000.00	4,000.00	N/A	
RENT/LEASE - BUILDING											
Rent/Lease of Building	DARAB/STOD	NP-53.10 Lease of Real Property & venue	N/A	N/A	January 2020	January 2020	Gop	76,500.00	76,500.00	N/A	
Rent/Lease of Building	DARAB/STOD	NP-53.10 Lease of Real Property & venue	N/A	N/A	February 2020	February 2020	Gop	76,500.00	76,500.00	N/A	
Rent/Lease of Building	DARAB/STOD	NP-53.10 Lease of Real Property & venue	N/A	N/A	March 2020	March 2020	Gop	76,500.00	76,500.00	N/A	
Rent/Lease of Building	DARAB/STOD	NP-53.10 Lease of Real Property & venue	N/A	N/A	April 2020	April 2020	Gop	76,500.00	76,500.00	N/A	
Rent/Lease of Building	DARAB/STOD	NP-53.10 Lease of Real Property & venue	N/A	N/A	May 2020	May 2020	Gop	76,500.00	76,500.00	N/A	

Rent/Lease of Building	DARAB/STOD	NP-53.10 Lease of Real Property & venue	N/A	N/A	June 2020	June 2020	Gop	76,500.00	76,500.00	N/A
Rent/Lease of Building	DARAB/STOD	NP-53.10 Lease of Real Property & venue	N/A	N/A	July 2020	July 2020	Gop	76,500.00	76,500.00	N/A
Rent/Lease of Building	DARAB/STOD	NP-53.10 Lease of Real Property & venue	N/A	N/A	August 2020	August 2020	Gop	76,500.00	76,500.00	N/A
Rent/Lease of Building	DARAB/STOD	NP-53.10 Lease of Real Property & venue	N/A	N/A	September 2020	September 2020	Gop	76,500.00	76,500.00	N/A
Rent/Lease of Building	DARAB/STOD	NP-53.10 Lease of Real Property & venue	N/A	N/A	October 2020	October 2020	Gop	76,500.00	76,500.00	N/A
Rent/Lease of Building	DARAB/STOD	NP-53.10 Lease of Real Property & venue	N/A	N/A	November 2020	November 2020	Gop	76,500.00	76,500.00	N/A
Rent/Lease of Building	DARAB/STOD	NP-53.10 Lease of Real Property & venue	N/A	N/A	December 2020	December 2020	Gop	78,500.00	78,500.00	N/A
RENT/LEASE - MOTOR VEHICLE										
Rent/Lease of Motor Vehicle	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	January 2020	January 2020	Gop	6,000.00	6,000.00	N/A
Rent/Lease of Motor Vehicle	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	Gop	6,000.00	6,000.00	N/A
Rent/Lease of Motor Vehicle	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	Gop	6,000.00	6,000.00	N/A
Rent/Lease of Motor Vehicle	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	April 2020	April 2020	Gop	6,000.00	6,000.00	N/A
Rent/Lease of Motor Vehicle	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	May 2020	May 2020	Gop	6,000.00	6,000.00	N/A
Rent/Lease of Motor Vehicle	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	June 2020	June 2020	Gop	6,000.00	6,000.00	N/A
Rent/Lease of Motor Vehicle	DARAB/LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	Gop	21,000.00	21,000.00	N/A
Rent/Lease of Motor Vehicle	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	August 2020	August 2020	Gop	6,000.00	6,000.00	N/A
Rent/Lease of Motor Vehicle	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	Gop	6,000.00	6,000.00	N/A
Rent/Lease of Motor Vehicle	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	October 2020	October 2020	Gop	6,000.00	6,000.00	N/A
Rent/Lease of Motor Vehicle	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	November 2020	November 2020	Gop	6,000.00	6,000.00	N/A
Rent/Lease of Motor Vehicle	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	December 2020	December 2020	Gop	6,000.00	6,000.00	N/A
RENT/LEASE - ICT MACHINERY/EQUIPMENT										
Rent/Lease of ICT Machinery/Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	January 2020	January 2020	Gop	6,000.00	6,000.00	N/A
Rent/Lease of ICT Machinery/Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	Gop	6,000.00	6,000.00	N/A
Rent/Lease of ICT Machinery/Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	Gop	6,000.00	6,000.00	N/A
Rent/Lease of ICT Machinery/Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	April 2020	April 2020	Gop	6,000.00	6,000.00	N/A
Rent/Lease of ICT Machinery/Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	May 2020	May 2020	Gop	6,000.00	6,000.00	N/A
Rent/Lease of ICT Machinery/Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	June 2020	June 2020	Gop	6,000.00	6,000.00	N/A
Rent/Lease of ICT Machinery/Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	Gop	6,000.00	6,000.00	N/A
Rent/Lease of ICT Machinery/Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	August 2020	August 2020	Gop	6,000.00	6,000.00	N/A
Rent/Lease of ICT Machinery/Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	Gop	6,000.00	6,000.00	N/A
Rent/Lease of ICT Machinery/Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	October 2020	October 2020	Gop	6,000.00	6,000.00	N/A
Rent/Lease of ICT Machinery/Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	November 2020	November 2020	Gop	6,000.00	6,000.00	N/A
Rent/Lease of ICT Machinery/Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	December 2020	December 2020	Gop	6,000.00	6,000.00	N/A

OFFICE SUPPLIES EXPENSES											
Office Supplies Expenses	DARAB/ARBDSP/STOD/LEGAL	Shopping	N/A	N/A	January 2020	January 2020	Gop	304,000.00	304,000.00	N/A	
Office Supplies Expenses	DARAB/LTSP/STOD/LEGAL	Shopping	N/A	N/A	February 2020	February 2020	Gop	365,000.00	365,000.00	N/A	
Office Supplies Expenses	DARAB/STOD/LEGAL	Shopping	N/A	N/A	March 2020	March 2020	Gop	170,000.00	170,000.00	N/A	
Office Supplies Expenses	DARAB/ARBDSP/STOD/LEGAL	Shopping	N/A	N/A	April 2020	April 2020	Gop	327,000.00	327,000.00	N/A	
Office Supplies Expenses	DARAB/STOD/LEGAL	Shopping	N/A	N/A	May 2020	May 2020	Gop	170,000.00	170,000.00	N/A	
Office Supplies Expenses	DARAB/STOD/LEGAL	Shopping	N/A	N/A	June 2020	June 2020	Gop	150,000.00	150,000.00	N/A	
Office Supplies Expenses	DARAB/STOD/LEGAL	Shopping	N/A	N/A	July 2020	July 2020	Gop	140,000.00	140,000.00	N/A	
Office Supplies Expenses	DARAB/STOD/LEGAL	Shopping	N/A	N/A	August 2020	August 2020	Gop	140,000.00	140,000.00	N/A	
Office Supplies Expenses	DARAB/ARBDSP/STOD/LEGAL	Shopping	N/A	N/A	September 2020	September 2020	Gop	195,000.00	195,000.00	N/A	
Office Supplies Expenses	DARAB/STOD/LEGAL	Shopping	N/A	N/A	October 2020	October 2020	Gop	130,000.00	130,000.00	N/A	
Office Supplies Expenses	DARAB/STOD/LEGAL	Shopping	N/A	N/A	November 2020	November 2020	Gop	108,000.00	108,000.00	N/A	
Office Supplies Expenses	DARAB/STOD/LEGAL	Shopping	N/A	N/A	December 2020	December 2020	Gop	116,000.00	116,000.00	N/A	
SEMI-EXPENDABLE - OFFICE MACHINERY & EQUIPMENT											
Semi-expendable: Office Machinery & Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	January 2020	January 2020	Gop	27,000.00	27,000.00	N/A	
Semi-expendable: Office Machinery & Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	Gop	27,000.00	27,000.00	N/A	
Semi-expendable: Office Machinery & Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	Gop	27,000.00	27,000.00	N/A	
Semi-expendable: Office Machinery & Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	April 2020	April 2020	Gop	17,000.00	17,000.00	N/A	
Semi-expendable: Office Machinery & Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	May 2020	May 2020	Gop	17,000.00	17,000.00	N/A	
Semi-expendable: Office Machinery & Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	June 2020	June 2020	Gop	17,000.00	17,000.00	N/A	
Semi-expendable: Office Machinery & Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	Gop	17,000.00	17,000.00	N/A	
Semi-expendable: Office Machinery & Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	August 2020	August 2020	Gop	17,000.00	17,000.00	N/A	
Semi-expendable: Office Machinery & Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	Gop	17,000.00	17,000.00	N/A	
Semi-expendable: Office Machinery & Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	October 20120	October 20120	Gop	17,000.00	17,000.00	N/A	
Semi-expendable: Office Machinery & Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	November 2020	November 2020	Gop	15,000.00	15,000.00	N/A	
Semi-expendable: Office Machinery & Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	December 2020	December 2020	Gop	15,000.00	15,000.00	N/A	
SEMI-EXPENDABLE - ICT EQUIPMENT											
Semi-expendable: ICT Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	January 2020	January 2020	Gop	17,000.00	17,000.00	N/A	
Semi-expendable: ICT Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	Gop	17,000.00	17,000.00	N/A	
Semi-expendable: ICT Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	Gop	17,000.00	17,000.00	N/A	
Semi-expendable: ICT Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	April 2020	April 2020	Gop	17,000.00	17,000.00	N/A	
Semi-expendable: ICT Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	May 2020	May 2020	Gop	17,000.00	17,000.00	N/A	
Semi-expendable: ICT Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	June 2020	June 2020	Gop	17,000.00	17,000.00	N/A	

Semi-expendable: ICT Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	Gop	17,000.00	17,000.00	N/A
Semi-expendable: ICT Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	August 2020	August 2020	Gop	17,000.00	17,000.00	N/A
Semi-expendable: ICT Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	Gop	17,000.00	17,000.00	N/A
Semi-expendable: ICT Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	October 20120	October 20120	Gop	17,000.00	17,000.00	N/A
Semi-expendable: ICT Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	November 2020	November 2020	Gop	15,000.00	15,000.00	N/A
Semi-expendable: ICT Equipment	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	December 2020	December 2020	Gop	15,000.00	15,000.00	N/A
SEMI-EXPENDABLE - FURNITURES & FIXTURES										
Semi-expendable: Furniture & Fixture	DARAB	Shopping	N/A	N/A	January 2020	January 2020	Gop	9,000.00	9,000.00	N/A
Semi-expendable: Furniture & Fixture	DARAB	Shopping	N/A	N/A	February 2020	February 2020	Gop	9,000.00	9,000.00	N/A
Semi-expendable: Furniture & Fixture	DARAB	Shopping	N/A	N/A	March 2020	March 2020	Gop	9,000.00	9,000.00	N/A
Semi-expendable: Furniture & Fixture	DARAB	Shopping	N/A	N/A	April 2020	April 2020	Gop	9,000.00	9,000.00	N/A
Semi-expendable: Furniture & Fixture	DARAB	Shopping	N/A	N/A	May 2020	May 2020	Gop	9,000.00	9,000.00	N/A
Semi-expendable: Furniture & Fixture	DARAB	Shopping	N/A	N/A	June 2020	June 2020	Gop	9,000.00	9,000.00	N/A
Semi-expendable: Furniture & Fixture	DARAB	Shopping	N/A	N/A	July 2020	July 2020	Gop	9,000.00	9,000.00	N/A
Semi-expendable: Furniture & Fixture	DARAB	Shopping	N/A	N/A	August 2020	August 2020	Gop	9,000.00	9,000.00	N/A
Semi-expendable: Furniture & Fixture	DARAB	Shopping	N/A	N/A	September 2020	September 2020	Gop	9,000.00	9,000.00	N/A
Semi-expendable: Furniture & Fixture	DARAB	Shopping	N/A	N/A	October 2020	October 2020	Gop	9,000.00	9,000.00	N/A
Semi-expendable: Furniture & Fixture	DARAB	Shopping	N/A	N/A	November 2020	November 2020	Gop	5,000.00	5,000.00	N/A
Semi-expendable: Furniture & Fixture	DARAB	Shopping	N/A	N/A	December 2020	December 2020	Gop	5,000.00	5,000.00	N/A
SEMI-EXPENDABLE - BOOKS										
Semi-expendable: Books (Law Books & Codal)	DARAB	Shopping	N/A	N/A	January 2020	January 2020	Gop	50,000.00	50,000.00	N/A
WATER EXPENSES										
Water	DARAB/STOD/LEGAL	Direct Contracting	N/A	N/A	January 2020	December 2020	Gop	78,000.00	78,000.00	N/A
ELECTRICITY EXPENSES										
Electricity	DARAB/STOD/LEGAL	Direct Contracting	N/A	N/A	January 2020	December 2020	Gop	693,000.00	693,000.00	N/A
POSTAGE & COURIER EXPENSES										
Postage & Courier	DARAB/STOD/LTSP/LEGAL	Direct Contracting	N/A	N/A	January 2020	December 2020	Gop	328,000.00	328,000.00	N/A
TELEPHONE EXPENSES										
Telephone : Mobile	DARAB/STOD/ARBDSP/LTSP/LEGAL	Direct Contracting	N/A	N/A	January 2020	December 2020	Gop	565,000.00	565,000.00	N/A


Telephone : Landline	DARAB/STOD/LEGAL	Direct Contracting	N/A	N/A	January 2020	December 2020	Gop	92,000.00	92,000.00	N/A	
SUBSCRIPTION EXPENSES											
Internet Subscription	DARAB/STOD/ARBDSP/LTSP/LEGAL	Direct Contracting	N/A	N/A	January 2020	December 2020	Gop	450,000.00	450,000.00	N/A	
Cable, Sattelite, Telegraph & Radio Subscription	DARAB/STOD/LEGAL	Direct Contracting	N/A	N/A	January 2020	December 2020	Gop	75,000.00	75,000.00	N/A	
Newspaper	DARAB	Direct Contracting	N/A	N/A	January 2020	December 2020	Gop	10,000.00	10,000.00	N/A	
FUEL, OIL & LUBRICANTS											
Fuel, Oil & Lubricants	DARAB/STOD/ARBDSP/LTSP/LEGAL	Direct Contracting	N/A	N/A	January 2020	December 2020	Gop	1,601,000.00	1,601,000.00	N/A	
SERVICE EXPENSES											
Janitorial Services	STOD	Competitive Bidding	N/A	N/A	January 2020	December 2020	GOP	647,000.00	647,000.00	N/A	
Security Services	STOD	Competitive Bidding	N/A	N/A	January 2020	December 2020	GOP	1,976,000.00	1,976,000.00	N/A	
Survey Expenses	LTSP	Direct Contracting	N/A	N/A	January 2020	December 2020	GoP	1,400,000.00	1,400,000.00	N/A	
OTHER SUPPLIES & MATERIALS EXPENSES											
Other Supplies and Materials Exp.	STOD/LEGAL	Shopping	N/A	N/A	January 2020	January 2020	GOP	38,000.00	38,000.00	N/A	
Other Supplies and Materials Exp.	STOD/LEGAL	Shopping	N/A	N/A	February 2020	February 2020	GOP	37,000.00	37,000.00	N/A	
Other Supplies and Materials Exp.	STOD/LEGAL	Shopping	N/A	N/A	March 2020	March 2020	GOP	27,000.00	27,000.00	N/A	
Other Supplies and Materials Exp.	STOD/LEGAL	Shopping	N/A	N/A	April 2020	April 2020	GOP	18,000.00	18,000.00	N/A	
Other Supplies and Materials Exp.	STOD/LEGAL	Shopping	N/A	N/A	May 2020	May 2020	GOP	17,000.00	17,000.00	N/A	
Other Supplies and Materials Exp.	STOD/LEGAL	Shopping	N/A	N/A	June 2020	June 2020	GOP	17,000.00	17,000.00	N/A	
Other Supplies and Materials Exp.	STOD/LEGAL	Shopping	N/A	N/A	July 2020	July 2020	GOP	18,000.00	18,000.00	N/A	
Other Supplies and Materials Exp.	STOD/LEGAL	Shopping	N/A	N/A	August 2020	August 2020	GOP	16,000.00	16,000.00	N/A	
Other Supplies and Materials Exp.	STOD/LEGAL	Shopping	N/A	N/A	September 2020	September 2020	GOP	16,000.00	16,000.00	N/A	
Other Supplies and Materials Exp.	STOD/LEGAL	Shopping	N/A	N/A	October 2020	October 2020	GOP	17,000.00	17,000.00	N/A	
Other Supplies and Materials Exp.	STOD/LEGAL	Shopping	N/A	N/A	November 2020	November 2020	GOP	15,000.00	15,000.00	N/A	
Other Supplies and Materials Exp.	STOD/LEGAL	Shopping	N/A	N/A	December 2020	December 2020	GOP	14,000.00	14,000.00	N/A	
OTHER GENERAL SERVICES											
Other General Services	STOD/LEGAL/LTSP	NP-53.9 - Small Value Procurement	N/A	N/A	January 2020	January 2020	GOP	26,000.00	26,000.00	N/A	
Other General Services	STOD/LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	February 2020	February 2020	GOP	17,000.00	17,000.00	N/A	
Other General Services	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	March 2020	GOP	5,000.00	5,000.00	N/A	
Other General Services	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	April 2020	April 2020	GOP	5,000.00	5,000.00	N/A	
Other General Services	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	May 2020	May 2020	GOP	5,000.00	5,000.00	N/A	
Other General Services	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	June 2020	June 2020	GOP	5,000.00	5,000.00	N/A	
Other General Services	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	July 2020	GOP	5,000.00	5,000.00	N/A	

Other General Services	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	August 2020	August 2020	GOP	5,000.00	5,000.00	N/A
Other General Services	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	September 2020	September 2020	GOP	5,000.00	5,000.00	N/A
Other General Services	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	October 2020	October 2020	GOP	5,000.00	5,000.00	N/A
Other General Services	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	November 2020	November 2020	GOP	5,000.00	5,000.00	N/A
Other General Services	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	December 2020	December 2020	GOP	5,000.00	5,000.00	N/A
REPAIRS & MAINTENANCE										
Repairs and maintenance - Machinery and equipment	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	January 2020	December 2020	GoP	70,000.00	70,000.00	N/A
SUBSIDIES EXPENSES										
Subsides to Others	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	January 2020	December 2020	GoP	3,730,000.00	3,730,000.00	N/A
ACCOUNTABLE FORMS EXPENSE										
ACCOUNTABLE FORMS EXPENSES	LEGAL	Shopping	N/A	N/A	January 2020	January 2020	GoP	15,000.00	15,000.00	N/A
OTHER MACHINERY AND EQUIPMENT										
OTHER MACHINERY AND EQUIPMENT	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	JANUARY 2020	JANUARY 2020	GoP	20,000.00	20,000.00	N/A
OTHER MACHINERY AND EQUIPMENT	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	FEBRUARY 2020	FEBRUARY 2020	GoP	20,000.00	20,000.00	N/A
OTHER MACHINERY AND EQUIPMENT	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	MARCH 2020	MARCH 2020	GoP	10,000.00	10,000.00	N/A
ADVERTISING EXPENSE										
Advertising Expenses	LTSP	Shopping	n/a	n/a	JANUARY 2020	JANUARY 2020	GoP	10,000.00	10,000.00	N/A
					GRAND TOTAL			35,845,000.00	35,845,000.00	

Prepared by:


NELSON T. VALENCIA
Member Secretariat, BAC

Recommending Approval:


DOMINGO S. BATONGHINOG
Budget Officer

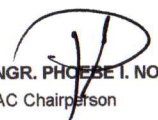
Noted by:

ENGR. JOCELYN B. VALMORES
BAC Member

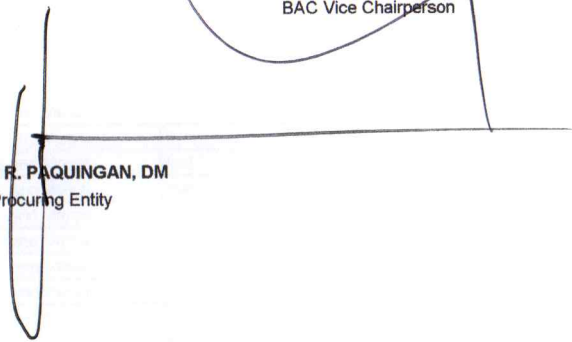
ENGR. RELANI L. LUDEÑA
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BAC Member


ATTY. JULIAN A. BRAVANTE, JR.
BAC Vice Chairperson


ENGR. PHOEBE I. NOVAL
BAC Chairperson

Approved by:


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PARPO II/ Head of Procuring Entity