



Annual Work Plan

EFY 2007

United Nations Development Programme - Ethiopia



Empowered lives.
Resilient nations.

Project Title: STRENGTHENING DEMOCRATIC GOVERNANCE TO ACCELERATE AND SUSTAIN ETHIOPIA'S TRANSFORMATION PROJECT

UNDAF Pillar 3: GOVERNANCE AND CAPACITY DEVELOPMENT

UNDAF OUTCOMES:

- **UNDAF OUTCOME 9:** By 2015, national actors have enhanced capacity to promote, protect and enjoy human rights and constitutional rights and accessibility to efficient and accountable justice systems, as enshrined in the Constitution and in line with international and regional instruments, standards and norms.
- **UNDAF OUTCOME 10:** By 2015, national and sub-national actors utilize improved mechanisms that promote inclusiveness, participation, transparency, accountability and responsiveness in national development processes.

UNDAF OUTPUTS:

- **OUTPUT 9.1** - GoE and stakeholders have strengthened capacity to report, implement and follow-up recommendations from international and regional treaty bodies, councils and processes.
- **OUTPUT 9.2** - GoE received support to ratify, domesticate and harmonize international and regional human rights and justice instruments as prioritized by government
- **OUTPUT 9.3** - Strengthened capacity of justice sector to provide expanded and better quality legal services, legal information, legal literacy and effective measurement of reforms in the sector.
- **OUTPUT 9.4** - Capacity of national human rights machinery strengthened to effectively promote and protect human rights
- **OUTPUT 10.1** - Strengthened capacity of institutions and mechanisms for promotion of inclusiveness and participation in decision-making
- **OUTPUT 10.2** - Capacities of key governance institutions developed for enhanced accountability, transparency and responsiveness to citizens' needs.

EXPECTED PROJECT OUTPUTS:

- Strengthened capacities of institutions and mechanisms for promotion of inclusiveness and participation in decision-making.
- Capacities of key governance and justice institutions developed for enhanced accountability, transparency and responsiveness to citizen's needs.
- Capacity of national human rights machinery strengthened to effectively promote and protect human rights

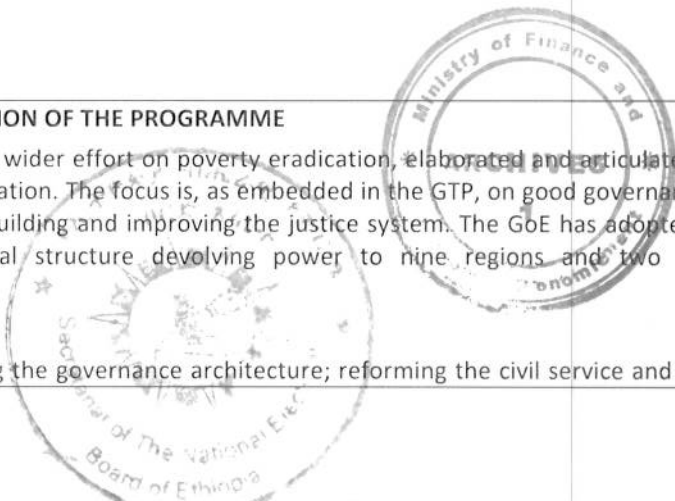
IMPLEMENTING PARTNER: Ministry of Finance and Economic Development (MoFED)

RESPONSIBLE PARTIES: Ethiopian Human Rights Commission (EHRC), Ethiopian Institution of Ombudsman (EIO), Federal Ethics and Anti-Corruption Commission (FEACC), House of Peoples Representatives (HOPR), National Electoral Board of Ethiopia (NEBE)

DESCRIPTION OF THE PROGRAMME

The Government of Ethiopia (GoE) has within its' wider effort on poverty eradication, elaborated and articulated a clear agenda on democracy building and consolidation. The focus is, as embedded in the GTP, on good governance, strengthening the democratic system, capacity building and improving the justice system. The GoE has adopted a multiparty parliamentary system and a federal structure devolving power to nine regions and two city administrations.

It has also embarked on a process of capacitating the governance architecture; reforming the civil service and the



justice sector, deepening decentralization and improving the delivery of basic services. These gains have improved the human rights systems and broadened potential opportunities for political participation. However, the reform process is work in progress and concerted effort is still needed to translate the fledging capacity of democratic institutions into strong political, legal and instructional restraint on the discretionary power of the executive.

This project is, therefore, a capacity development initiative aimed at consolidating and sustaining the established positive momentum on building democracy in Ethiopia. The strategic orientation of the project is to enhance government responsiveness to sustainable development by strengthening institutions, mechanisms and processes that facilitate and promote transparency, accountability, rule of law, human rights and wider participation.

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UNDAF Programme Period:	2012 -2015	EFY 2007 AWP budge: USD 2,532,000.00
Key Result Area (Strategic Plan):	Dem. Governance and Capacity Building	Total resources required: USD 2,532,000.00
Atlas Award ID:	00076745	Total allocated resources: USD 2,532,000.00
Start date:	July 2014	Regular Resources: USD 200,000.00
End Date:	June 2015	Funded Other Resources : USD 941,500.000
Management Arrangements:	NIM	Unfunded Resources: USD 1,390,500.00
		In-kind Contributions: 0.00

Agreed by MoFED:



Admasu Habte
Director, UN Agencies & Regional Economic Cooperation Directorate



Agreed by UNDP:



Date: September 30, 2014

Agreed by EHRC:

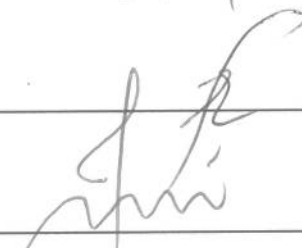


Date:

Terunch Zengle (Ambassador)
Ethiopian Human Rights Commission
Chief Counselor



Agreed by EIO:



Date:

Foziya Amin
Head of the Ombudsman

Chief Ombudsman

Wedo Atto

Deputy Commissioner

Agreed by FEACC:

Agreed by HoPR:



Date:

Negus Lemma Gebre
Head of the Secretariat of

The House of Peoples' Representative

Debebe Barud Dera
Secretary General

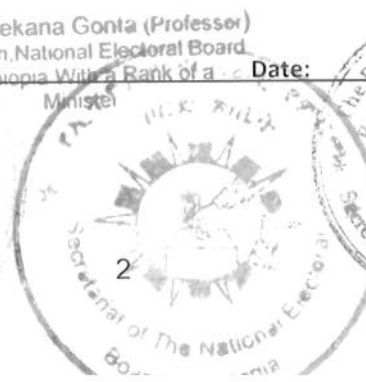
Agreed by HOF

Agreed by NEBE:



Date:

Merga Bekana Gonta (Professor)
Chairman, National Electoral Board of Ethiopia
Minister of the Bank of a



I. MANAGEMENT ARRANGEMENTS

This project will be run as a UNDP National Implementation (NIM) project. The Ministry of Finance and Economic Development (MoFED) as the overall coordinator of UN Assisted programmes in Ethiopia assumes the ultimate responsibility, on behalf of the Government of Ethiopia, and is accountable for results and resources under Government management. MoFED will be the implementing partner and the responsible parties – EHRC, EIO, FEAC, HOPR, HOF and NEBE – will be responsible for implementation of the project, in accordance with the UNDP NIM and Government of Ethiopia PIM guidelines.

Project Oversight and Assurance: MoFED and UNDP will provide oversight on quality assurance, ensuring that project resources are utilized effectively and efficiently in the achievement of the project outcomes and outputs. This will be carried out through the regular meetings, review of progress reports, spot checks, commissioned audit amongst others.

Audit: The project will be audited according to UNDP rules and regulations for NIM/Nationally Implemented projects

Collaborative arrangements with related projects: This project is building on the established success and learning from the lessons learned from UNDP ongoing engagement in the area of governance and capacity development in line with the UNDAF 2012-2015.

II. REPORTING, MONITORING AND EVALUATION

The responsible parties shall submit quarterly and annual narrative and financial reports to UNDP and MoFED following the established standard formats. UNDP will support MoFED in consolidating the reports. MoFED will facilitate communication to responsible parties. MoFED and UNDP will regularly monitor progress, assess risks and ensure the quality of the intervention, in accordance with the programming policies and procedures outlined in the UNDP User Guide. UNDP will regularly report to third party partners involved.

III. LEGAL CONTEXT

This project document shall be the instrument referred to as such in Article 1 of the Standard Basic Assistance Agreement between the Government of Ethiopia and UNDP, signed on 6 February 1981.

Consistent with the Article III of the SBAA, the responsibility for the safety and security of the Implementing Partner and its personnel and property, and of UNDP's property in the Implementing Partner's custody, rests with the Implementing Partner. To this end, the Implementing Partner shall:

- a) put in place an appropriate security plan and maintain the security plan, taking into account the security situation in the country where the project is being carried;
- b) assume all risks and liabilities related to the Implementing Partner's security, and the full implementation of the security plan.

UNDP reserves the right to verify whether such a plan is in place, and to suggest modifications to the plan when necessary. Failure to maintain and implement an appropriate security plan as required hereunder shall be deemed a breach of the Implementing Partner's obligations under this Project Document.

The Implementing Partner agrees to undertake all reasonable efforts to ensure that no UNDP funds received pursuant to the Project Document are used to provide support to individuals or entities associated with terrorism and that the recipients of any amounts provided by UNDP hereunder do not appear on the list maintained by the Security Council Committee established pursuant to resolution 1267 (1999). The list can be accessed via http://www.un.org/sc/committees/1267/aq_sanctions_list.shtml. This provision must be included in all sub-contracts or sub-agreements entered into under/further to this Project Document.



- the Gender Strategy and manual reviewed /updated and used for training.
 -At least five dialogue for a /consultations with all federal and regional political parties

1.2.4 Organize in-house trainings for support staff including on monitoring skills and planning	10,000	20,000		HOPR	Q2=OR; Q3=Unfunded	DSA, Transport cost, stationary	30,000
1.2.5 Organize benchmarking visits on parliamentary support services	10,000	20,000			Q2=OR; Q3=Unfunded		30,000
1.2.6 Organize ToT Course on law-making, public policy development, oversight function for federal and regional professional staffs	10,000			HOPR, RSCs and CCs	OR	Training and trainers cost, DSA, stationary, fuel	10,000
Activity Result 1.3: Promotion of accountability of government on public expenditure							
Actions:-							
1.3.1. Conduct a national conference on public expenditure and accountability	30,000			HOPR	OR	Venue, transportation DSA,	30,000
Activity Result 1.4: Strengthen oversight capacity of parliamentary Standing Committees and women caucus							
Actions:-							
1.4.1 Organize and facilitate training for members of women caucus on oversight techniques in the implementation of gender policies and programmes		10,000		HOPR/RSCs	Unfunded	Venue, fuel, DSA, transportation, fee	10,000
1.4.2 Undertake oversight activities with respect to implementation of gender policies and programmes	5,000	5,000		HOPR	Q2=OR; Q3=Unfunded	Venue, DSA, travel, fuel	10,000
1.4.3 Develop website for women caucus of the parliament at federal level		5,000	5,000	HOPR	Unfunded	Consultancy fee	10,000
1.4.4 Undertake oversight function (by MPs) through organizing committee based field visit (federal and regional) to monitor implementation progresses of national development plan and mega projects	10,000	10,000		HOPR RSCs and CCs	Q2=OR; Q3=Unfunded	DSA, travel, fuel	20,000



Activity Result 1.5: Improved capacity of the House of Federation (HoF) for the management of diversity									
Actions:-									
1.5.1 Produce a strategic document on awareness creation on constitutionalism and federal governance (field visits, benchmarking from other federations, consultative workshops, etc)		80,000	20,000		HoF	OR		DSA, travel, air tickets, refreshment, venues, fees	100,000
1.5.2 Organize policy dialogue forums on federalism and constitutionalism		30,000	10,000		HoF/JNDP	OR		DSA, venue, refreshment, travel, fees.	40,000
Activity Result 1.6: Enhance organizational capacity of NEBE HQ and its Regional Branch Offices									
Actions:-									
1.6.1 Provide capacity enhancing trainings to staff at HQ and branch offices including ToT on electoral management issues.		20,000			NEBE	OR		Venue, DSA, travel, fee	20,000
1.6.2 Procure office equipment and furniture to HQ and Regional Branch Offices		50,000			NEBE	OR		Procurement	50,000
1.6.3 Review or develop and print training and electoral materials		20,000			NEBE	OR		Procurement, consultancy fee	20,000
Activity Result 1.7: Improve political space and dialogue amongst relevant stakeholders on the electoral process									
Actions:-									
1.7.1 Facilitate political parties consultations/dialogue at federal and regional levels	10,000	10,000			NEBE	RR		Venue, DSA, travel, fee	20,000
1.7.2 Provide training to political parties on electoral law and Code of Conduct	10,000	10,000			NEBE	RR		Venue, DSA, travel, fee	20,000
1.7.3 Review of Gender Strategies and Manuals and organize sensitization trainings and campaigns on gender mainstreaming in the electoral process		10,000			NEBE	OR		DSA, fee, travel, venue, refreshment	10,000
1.7.4 Provide training to domestic observers to monitor elections		10,000			NEBE	OR		Venue, DSA, travel, fee	10,000
Activity Result 1.8: Create well-informed voters									
Actions:-									
1.8.1 Conduct integrated civic and voter education programs (including rights of women and girls)		20,000			NEBE	OR		Printing, contract	20,000
1.8.2 Provide voter education targeting the youth, women and other vulnerable groups		10,000			NEBE	RR		Venue, DSA, travel, print,	10,000
Activity Result 1.9: Improved quality of journalistic coverage of election									
Actions:-									
1.9.1 Provide training to public and private media (including women journalists) on coverage, monitoring (Code of Conduct) on election reporting		25,000			NEBE	RR		DSA, Venue, fuel, print, refreshment, fee	25,000
Subtotal (per quarter)	50,000	410,000	170,000	110,000					
Subtotal (per half year)		460,000		280,000					
Subtotal (EPY 2007)				740,000.00					740,000.00



Project Output 2: Capacities of key governance institutions developed for enhanced accountability, transparency and responsiveness to citizen's needs

Baseline (FEACC):
 - 1,500 cases resolved (2013/2006EFY)
 - Draft anti-corruption Policy available
 - Four proclamations are in operation
 - Three surveys conducted with own staff (2006 EFY)
 - No manual on the means to monitor conflict of interest and verification
 - No operation manual on the asset registration, disclosure and verification

Baseline (EIO):
 - Access to information Law has been put to implementation;
 - Awareness creation trainings conducted on the law;
 - No systems developed for the implementation of the law;
 - No monitoring report produced so far on the implementation of the law

Indicators (FEACC):
 - Updated anti-Corruption Policy available for implementation
 - Two existing proclamations reviewed and amended and one new bill on corruption offences promulgated
 - Four surveys and one assessment conducted
 - A guidance manual on conflict of interest developed,
 - An operational guideline on asset registration, disclosure and verification exists
 - Report on the piloting and scaling-up of the implementation of Corruption risk plan

Indicators (EIO):
 - A system that support implementation and monitoring of Access to Information Law is put in place
 - A monitoring report on the implementation of Access to Information Law
 - Fully functional good governance forums established at federal and in the five regions

Targets (FEACC):
 - 20% of the cases resolved
 - One national corruption policy updated and implemented
 - Four surveys/studies reports produced, published and disseminated
 - A manual on conflict of interest developed,
 - An operational guideline on asset registration, disclosure and verification adopted,
 - Corruption risk plan implemented on two projects and up-scaled to other projects

Targets (EIO):
 - A fully functional system that support implementation and monitoring of Access to Information Law available
 - At least one monitoring report on the implementation of Access to Information Law produced and published
 - Fully functional good governance forums established at federal and in the five regions

Activity Result 2.1: Capacities strengthened to implement strategic anti-corruption activities

2.1.1 Organize a sensitization workshop on the revised anti-corruption policy, and proclamation of corruption crime in the private sector, for heads and civil servants of key public institutions	15,000	10,000	FEACC	Unfunded	DSA, Venue, fuel, print, refreshment, fee	25,000
2.1.2 Undertake awareness raising activities (through face-to-face training, and electronic and printing medias) on ethics and anticorruption to 2,200 civil servants, ethics officers & Heads of public institutions and public enterprises.	10,000	10,000	FEACC/ REACCs	Q2=OR, Q3&4=Unfunded	DSA, Venue, fuel, print, refreshment, fee	35,000
2.1.3 Undertake a survey study on the attitude of youth towards corruption in Ethiopia	10,000	10,000	FEACC	Q2=OR, Q3=Unfunded	DSA, fuel, fuel, meal, print, refreshment, fee	35,000
2.1.4 Undertake a Public Satisfaction Survey on the performance of FEACC	15,000	10,000	FEACC	RR/OR	DSA, fuel, print, refreshment, stationery, fee	25,000
2.1.5 Conduct assessment on conflict of interest in public sector and develop a management of conflict of interest guideline	15,000	10,000	FEACC	Unfunded	DSA, fuel, print, refreshment, stationery	25,000
2.1.6 Organize successive trainings on operationalization of conflict of interest guideline and asset verification and disclosure processes to relevant stakeholders.	10,000	10,000	FEACC	Unfunded	DSA, Venue, fuel, print, refreshment, fee	20,000
2.1.7 Organize training and experience sharing forums on ethics and anticorruption issues.	20,000	10,000	FEACC/ REACCs	Unfunded	DSA, Venue, accommodation, meal, print, refreshment, fee	30,000
2.1.8 Provide technical support to ethics officers and anticorruption clubs on the promotion of ethics and curbing of corruption	12,000	10,000	FEACC	Unfunded	DSA, travel, fuel, Stationery	22,000
2.1.9 Support the celebration of international Anti-Corruption Day (2014)	10,000		FEACC	OR	DSA, Venue, meal, print, refreshment	10,000
2.1.10 Support the implementation of Corruption Risk Reduction Plan in the water sector in two pilot water projects and the scaling-up of the lesson at national level	20,000		FEACC	OR	DSA, Venue, meal, print, refreshment, fee	40,000
2.1.11 Organize study tour to countries of the South to acquire international best practices on corruption prevention strategies	30,000		FEACC/ REACCs	Unfunded	Travel, DSA, airticket	30,000
2.1.12 Undertake a study on the effect of corruption on environmental degradation in Ethiopia	10,000	10,000	FEACC	Q2=OR, Q3+4=Unfunded	DSA, refreshment, stationery, print, fee	30,000
2.1.13 Undertake a study on Corruption cases in relation to consultancy services in construction sector	10,000	10,000	FEACC	Q1=OR, Q3=Unfunded	DSA, fuel, print, refreshment, stationery, fee	30,000
2.1.14 Procure office equipments (photocopier, laptops, desktops and fax machine)	15,000			OR	Procurement	30,000

Activity Result 2.2: National capacities for monitoring the administration of justice

2.2.1 Provide training on, and support the implementation of, the National Justice Result Indicators	10,000	10,000	FEACC	Q2=OR, Q3+4=Unfunded	DSA, fuel, print, refreshment, stationery, venue	30,000
2.2.2 Organize tailor-made skill up-grading training for 50 staff of the commission on enforcement of anti-corruption laws	10,000	10,000	FEACC	Q2=OR, Q4=Unfunded	DSA, fuel, print, refreshment, stationery, venue	20,000



2.2.3 Participate on UNCAC Review Conference		20,000			20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	OR	Travel, DSA, airticket	20,000
Activity Result 2.3: Improved access to information																
Actions:-																
2.3.1 Establish system and network to support implementation of Access to Information Law		10,000			10,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	Q2=RR, Q4=OR	DSA, fuel, refreshment, stationery, venue	50,000
2.3.2 Provide training to PR Officers, Record Management officers, Executives, Legislatures and other relevant actors from different institutions on the implementation of Access to Information Law	10,000				20,000									Q2=OR; Q3=Unfunded	DSA, fuel, venue, print, refreshment, stationery, venue	50,000
2.3.3 Conduct monitoring on the progress of implementation of access to information law by the public institutions at all levels					15,000									Q2=OR; Q3+4=Unfunded	DSA, fuel, refreshment, stationery, venue	45,000
2.3.4 Exposure visits to international best practices on implementation and monitoring of access to information law					35,000									OR	Travel, DSA, airticket	35,000
Activity Result 2.4: Good Governance Promoted																
Actions:-																
2.4.1 Establish and strengthen good governance forums at all levels	10,000				10,000									Q1+2=OR; Q3+4=Unfunded	DSA, venue, travel, fuel, fee	60,000
2.4.2 Organize campaign and general public town hall meeting on good governance	10,000				30,000									OR	DSA, venue, travel, fuel, fee, printing	60,000
2.4.3 Undertake awareness raising activities on maladministration issues that affect women, children and PWD					10,000									Q1+2=OR; Q3=Unfunded	DSA, venue, travel, fuel, fee, printing	40,000
2.4.4 Promotional and outreach activities through print and electronic media on good governance and access to information including rights of women, children and other vulnerable groups					10,000									Q2=OR; Q3+4=Unfunded	Printing, service	50,000
2.4.5 Organize an international conference on the roles and contributions of Ombudsman to good governance and democratization					75,000									RR/OR	DSA, fee, travel, refreshment, stationery, hall rent	75,000
2.4.6 Monitoring of implementation progress of the project					2,000									Q2=OR; Q3=Unfunded	DSA, fuel, stationery	4,000
Subtotal (per quarter)	50,000	342,000	349,000	190,000	539,000											
Subtotal (per half year)																
Subtotal (EPY 2007)																
931,000.00																



Project Output 3: Capacity of national human rights machinery strengthened to effectively promote and protect human rights

Baseline:

- Human rights forums are established in three regions during the first half of 2014.
- 126 legal aid centers and 13,000 beneficiaries
- Three reports are published in the 2006 EFY
- XXX international human rights instruments ratified by Ethiopia

Indicators:

- # of human rights forums established
- # of human rights monitoring reports and cases published
- # of legal aid centers and beneficiaries
- # of ratified international instruments

Targets:

- At least three additional forums established and one workshop organized in all the regional states
- 24 new legal aid centers will be operational and the number of beneficiaries will reach 20,000
- At least three human rights monitoring reports/cases will be published
- 2 additional international /regional instruments ratified

Activity Result 3.1: Mobilization of the general public for promotion and protection human rights

Actions:-

3.1.1 Establish human rights forums, wings and groups in six regions through workshops					20,000				20,000	EHRC	Unfunded	DSA, venue, travel, fuel, fee, printing	40,000
3.1.2 Training of Trainers for Human Rights Forums on human rights issues				10,000	20,000				20,000	EHRC	Q2=OR, Q3=Unfunded	DSA, venue, travel, fuel, fee, printing	30,000
3.1.3 Human Rights Forums Mobilisation messages and programs through the Media (Electronic and Print)					20,000				10,000	EHRC	Unfunded	print, fuel, DSA	30,000
3.1.4 Provide Tailored Human Rights Trainings to the staff					10,000				10,000	EHRC	Unfunded	DSA, fuel, refreshment, stationery, venue	10,000
3.1.5 Support attendances to African network of NHRI, Experience Sharing and annual International conference on NHRI					30,000				30,000	EHRC	Unfunded	Travel, airticket, DSA	30,000

Activity Result 3.2: Strengthened protection of rights and redressing violations

Actions:-

3.2.1 Conduct investigation and redress human rights violations and publish 20 selected cases and/or reports					20,000				10,000	EHRC	RR/OR	Travel DSA, airticket	30,000
3.2.2 Research on topical human rights issues such as Trafficking, violence against women and children and the rights of PWDs					20,000				10,000	EHRC	Unfunded	DSA, refreshment, stationery	30,000
3.2.3 Conduct a study/audit on the compatibility of at least two legislations with human rights standards					10,000				10,000	EHRC	Unfunded	DSA, refreshment, stationery	20,000
3.2.4 Undertake advocacy works on the adoption of international human rights instruments including Convention on Migrant Workers and Kampala Protocol on IDPs					10,000				10,000	EHRC	Unfunded	DSA, fuel, refreshment, stationery, venue	20,000
3.2.5 Develop and publish Human Rights Monitoring Reports (National HR situation reports)					20,000				10,000	EHRC	Unfunded	DSA, refreshment, stationery	30,000
3.2.6 Support election monitoring by EHRC (including TOT for observers) and production election monitoring report				30,000	20,000				20,000		Q2=OR, Q3=Unfunded		50,000
3.2.7 Provide financial support to strengthen the operation of existing legal aid centers and the opening of new centers.			20,000	30,000	10,000				10,000	EHRC	Q1+2=OR, Q3=Unfunded	DSA, fuel, stationery, procurement	70,000
3.2.8 Conduct monitoring of the implementation of NHRAP at Federal and Regional Levels				10,000	10,000				10,000	EHRC	Q2=OR, Q3=Unfunded	DSA, fuel, stationery	30,000

Activity Result 3.3: Mainstream Women, Children and PWDs rights

Actions:-

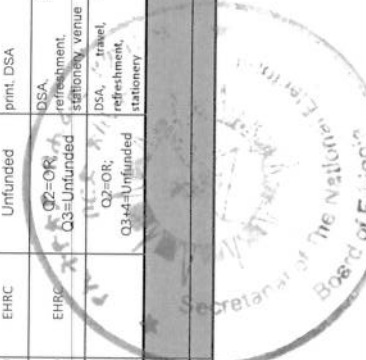
3.3.1 Mobilisation of the public through Community conversation for the promotion of human rights including rights of women, children and PWDs				10,000	10,000				10,000	EHRC	Q2=OR, Q3=Unfunded	fuel, print, stationery	30,000
3.3.2 Establish Human Rights Clubs at schools and conduct protection activities					10,000				10,000	EHRC	Unfunded	fuel, print, stationery	20,000
3.3.3 Develop thematic reports on women, children and PLDs and publish them					10,000				10,000	EHRC	Unfunded	print, DSA	20,000
3.3.4 Organize workshops, pilot projects and awareness and advocacy campaigns on protection of vulnerable groups from HTP			10,000	10,000	10,000				10,000	EHRC	Q2=OR, Q3=Unfunded	DSA, refreshment, stationery, venue	30,000
3.3.5 Coordination and Monitoring			2,000	2,000	2,000				2,000		Q2=OR, Q3=Unfunded	DSA, fuel, refreshment, stationery	6,000

Subtotal (per quarter)

Subtotal (per half year)

Subtotal (EFY 2007)

	20,000	102,000	262,000	142,000	404,000				526,000.00				526,000.00
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Output 4: Project coordination, implementation support and communication

Baseline:

- 4 consultants seconded to IPs to provide TAs
- 90% financial delivery 2006 EFY

Indicators:

- Effective implementation and delivery
- Quality and timely reports submitted
- Number of communication products

Target:

- 100% delivery of project budget
- Project effectively coordinated and results communicated.

Activity result 4.1: Effective coordination, technical support and monitoring of implementations

Actions:

	25,000	25,000	25,000	25,000	25,000	25,000	25,000	RR/OR	100,000
4.1.1.1 Provide technical advisory services for the IPs	11,250	11,250	11,250	11,250	11,250	11,250	11,250	RR/OR	45,000
4.1.1.2 Project coordination and implementation support	3,000	3,000	3,000	3,000	3,000	3,000	OR	OR	6,000
4.1.1.3 Programme communications	92,000	92,000	92,000	92,000	92,000	92,000	OR	OR	184,000
4.1.5 GMS (% 8) of total programme budget (OR)	36,250	131,250	36,250	131,250	36,250	131,250			
Subtotal (per quarter)									
Subtotal (per half year)									
Subtotal (EFY 20007)									335,000.00
Total (per quarter)	156,250	985,250	817,250	573,250					
Total (per half year)		1,141,500	1,390,500						
Total (EFY 2007)									2,532,000.00

