



Uganda Investing in Forests and Protected Areas for Climate-Smart Development Project (P170466)

AFRICA EAST | Uganda | Environment, Natural Resources & the Blue Economy Global Practice | Requesting Unit: AECE2 | Responsible Unit: SAAE2

IBRD/IDA | Investment Project Financing | FY 2020 | Team Leader(s): Nigel Ross Hughes, Nathalie Weier Johnson

Seq No: 1 | ARCHIVED on 20-Jul-2020 | ISR42689 | Created by: Lesya Verheijen on 29-Jun-2020 | Modified by: Nigel Ross Hughes on 13-Jul-2020

1. STATUS & KEY DECISIONS

1.1 OBJECTIVE & RATINGS

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve sustainable management of forests and protected areas and increase benefits to communities from forests in target landscapes

Disbursement Summary

Source of Funds	Net Commitment	Total Disbursed	Remaining Balance	Disbursed	
IBRD	--	--	--	<div style="width: 0%;"></div>	0%
IDA	148.20 M	--	147.04 M	<div style="width: 0%;"></div>	0%
Grants	--	--	--	<div style="width: 0%;"></div>	0%

Disbursement Ratio	0.0%
Disbursement Delay Flag	NONE
Effectiveness Delay Flag	NONE
Bank Approval Date	23-Apr-2020
Project Closing Date	30-Jun-2026
Overall Risk	□ Substantial
Overall ESS Performance	□ Satisfactory

Key Project Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	□ Satisfactory
Overall Implementation Progress (IP)	--	□ Satisfactory
Component 1. Improved Management of Protected Areas:(Cost \$46.70 M)	--	□ Satisfactory
Component 2. Increased Revenues and Jobs from Forests and Wildlife Protected Areas:(Cost \$38.50 M)	--	□ Satisfactory
Component 3. Improved Landscape Management in Refugee Hosting Areas:(Cost \$58.00 M)	--	□ Satisfactory
Component 4. Project Management and Monitoring:(Cost \$5.00 M)	--	□ Satisfactory

Comments

Implementation of activities has not yet started as the project is awaiting its approval by the Government and Parliament of Uganda and effectiveness.



Other Project Ratings

Name	Previous Rating	Current Rating
Financial Management No FM Assessment under SPN Phase has been completed in PRIMA to date.	--	<input type="checkbox"/> Satisfactory
Project Management	--	<input type="checkbox"/> Satisfactory
Counterpart Funding	--	<input type="checkbox"/> Satisfactory
Procurement No Procurement Assessment under SPN Phase has been completed in PRAMS to date.	--	<input type="checkbox"/> Satisfactory
Monitoring and Evaluation	--	<input type="checkbox"/> Satisfactory

Comments (required if change Other Project Ratings)

Financial Management and Procurement ratings are as per communication from the Financial Management Specialist and Procurement Specialist (on file).

Grievance Redress Mechanism (GRM)

Does the project have a GRM in place?

No

Explanation

The project is not yet effective. The Ministry of Water and Environment (MWE) through the designated environmental and social (E&S) focal point has initiated E&S readiness work to ensure timely establishment and maintenance of an organizational structure with qualified staff and resources to support management of E&S risks. It will establish a functional grievance mechanism for project implementation. For the interim, the regular GRM of the MWE is available for project use.

Is the GRM accessible to project-affected people?

Yes

Explanation

The regular GRM of MWE is available to the general public, including all people in the project area. As per above, the project-specific GRM has not yet been established as the project is still awaiting approval by the Parliament of Uganda and effectiveness.

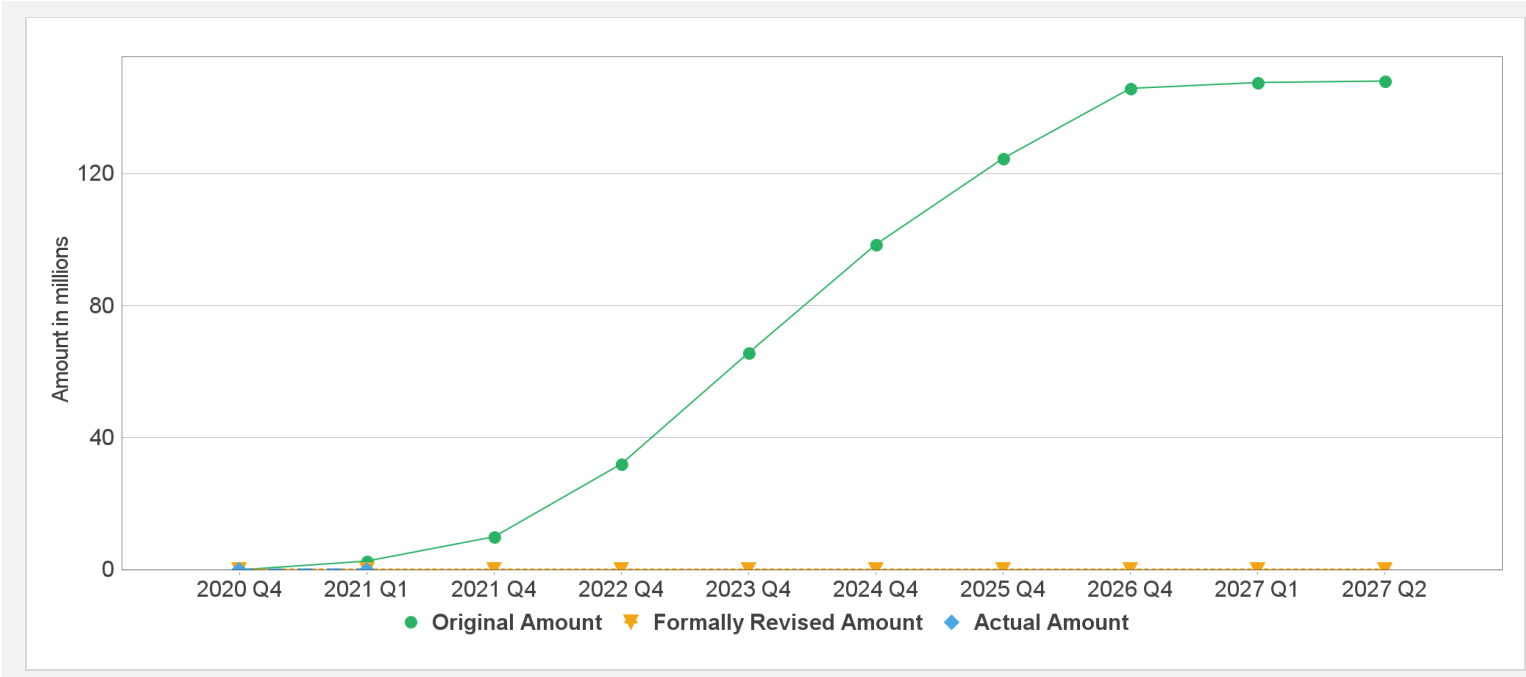
Is there evidence that the GRM is receiving and processing complaints?

No

Explanation

No grievances have been lodged in relation to this project with the MWE GRM.

Cumulative Disbursements



Disbursement Lag		
Original Disb. Lag:	Formally Revised Disb. Lag:	Disb. Estimate Last Formally Revised on:
100.00% or -1.00 Months	Not Applicable	--

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P170466	IDA-65920	Not Effective	USD	78.20	78.20	0.00	0.00	77.49	0%
P170466	IDA-D5960	Not Effective	USD	70.00	70.00	0.00	0.00	69.55	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P170466	IDA-65920	Not Effective	23-Apr-2020	--	--	30-Jun-2026	30-Jun-2026
P170466	IDA-D5960	Not Effective	23-Apr-2020	--	--	30-Jun-2026	30-Jun-2026



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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1.2 KEY ISSUES & PROJECT STATUS

Key Issues and Actions for Management Attention

Issues
 This is the first ISR following project Board approval on April 23, 2020. The project is awaiting approval by the Cabinet and Parliament of Republic of Uganda before the Government / Ministry of Finance, Planning and Economic Development can sign the Financing Agreement. The project has moved through some of the internal Government clearance processes, including approval by the Prime Minister, and is awaiting review by the Cabinet. The Government teams at the Ministry of Water and Environment and the Ministry of Tourism, Wildlife and Antiquities have made a significant effort at engaging with the parliamentarians regarding this project, to expedite reviews by the Parliament. The teams are doing their best, including with support from the CMU, to achieve GoU approval before the next elections, currently scheduled for January-February 2021 (exact dates to be determined) - this hinges largely on approval by HE President.

Lengthy Government approval processes are common in Uganda, with projects not being able to achieve effectiveness, on average, for over a year. A lot of the high level engagement has been undertaken during project preparation by the counterparts to try and shorten this period but COVID and the upcoming elections have both added to the pressures.

There are four effectiveness conditions, of which the team assesses that two have been fully met. The remaining two conditions relate to preparation of the Project Implementation Manual (in process) and assessment of adequacy of the Government's refugee protection framework (which will be undertaken once the financing agreement has been signed).

Action	Due Date	Status
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Implementation Status and Key Decisions (Public Disclosure)

The Uganda Investing in Forests and Protected Areas Project was approved by the World Bank Board on April 23, 2020. The project is currently awaiting approval by the Parliament of Uganda. Some preparatory activities related to development of the procurement packages are ongoing; preparation of required environmental and social risk plans is planned for the period when meaningful stakeholder engagement is possible, in view of the current restrictions due to COVID-19.

2. Missions

Mid-Term Review Information for the Program

Planned Date	--	Actual Date	--
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Does this ISR cover a Mid Term Review? No

ISR Sequence No.	Mission Type	Actual Date
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3. Compliance



Environmental and Social Standards (ESSs)

(The information below is entered by the Environmental and Social Specialists in the ESMS.)

E&S Standards	Relevance	Previous Rating	Current Rating
ESS 1 : Assessment and Management of Environmental and Social Risks and Impacts	Relevant	--	<input type="checkbox"/> Satisfactory
ESS 10 : Stakeholder Engagement and Information Disclosure	Relevant	--	<input type="checkbox"/> Satisfactory
ESS 2 : Labor and Working Conditions	Relevant	--	<input type="checkbox"/> Satisfactory
ESS 3 : Resource Efficiency and Pollution Prevention and Management	Relevant	--	<input type="checkbox"/> Satisfactory
ESS 4 : Community Health and Safety	Relevant	--	<input type="checkbox"/> Satisfactory
ESS 5 : Land Acquisition, Restrictions on Land Use and Involuntary Resettlement	Relevant	--	<input type="checkbox"/> Satisfactory
ESS 6 : Biodiversity Conservation and Sustainable Management of Living Natural Resources	Relevant	--	<input type="checkbox"/> Satisfactory
ESS 7 : Indigenous Peoples/Sub-Saharan African Historically Underserved Traditional Local Communities	Relevant	--	<input type="checkbox"/> Satisfactory
ESS 8 : Cultural Heritage	Relevant	--	<input type="checkbox"/> Satisfactory
ESS 9 : Financial Intermediaries	Not Currently Relevant	--	--

Summary of Performance of E&S Compliance

(The information below is entered by the Environmental and Social Specialists in the ESMS.)

The project is not yet effective. Nonetheless, MWE through the designated E&S GoU focal point has initiated with the E&S readiness work to ensure timely establishment and maintenance of an organizational structure with qualified staff and resources to support management of E&S risks, preparation of VMGP, monitoring of stakeholder engagement activities as well as setting up functioning grievance mechanisms throughout project implementation.

Are there any changes to E&S performance and/or relevance of ESSs that impact the ESRC and necessitate adaptive management?

(The information below is entered by the Environmental and Social Specialists in the ESMS.)

No

Legal Covenants

Loan/Credit/TF	Description	Status
Comments n/a		

4. Risks

Systematic Operations Risk-rating Tool



Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	--	☐ Substantial
Macroeconomic	☐ Moderate	--	☐ Moderate
Sector Strategies and Policies	☐ Substantial	--	☐ Substantial
Technical Design of Project or Program	☐ Moderate	--	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	--	☐ Substantial
Fiduciary	☐ Substantial	--	☐ Substantial
Environment and Social	☐ Moderate	--	☐ Moderate
Stakeholders	☐ Substantial	--	☐ Substantial
Other	☐ Substantial	--	☐ High
Overall	☐ Substantial	--	☐ Substantial

Comments

The team has reviewed the risk ratings in line with the updated “Guiding principles in risk assessment and the application of the Systematic Operations Risk-Rating Tool (SORT) in World Bank Operations” and confirms the main risk ratings are maintained as during appraisal. Under 'other', the assessed impacts of the COVID-19 situation are high as impacts at the global level are already significant and are expected to remain uncertain and potentially even grow as the pandemic spreads; at the national level, COVID-19 is expected to reduce GDP growth in the current year to under 1 percent which would affect government expenditure priorities. Global effects of COVID-19 on trade and especially tourism, if these continue over an extended period of time, this would have a high impact on the project activities and objectives (which, for the tourism-related activities, depend on continued growth in tourism arrivals in Uganda and a related increase in tourism revenue that would benefit both the protection activities in the parks and livelihoods of park-neighboring communities).

5. Results

PDO Indicators by Objectives / Outcomes

Measuring Improved Sustainable Management of Forests and Protected Areas				
► Management effectiveness of target protected areas within targeted forest landscapes (using METT score) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00
Date	01-Nov-2019	--	01-Jul-2020	30-Jun-2026
Comments:	The METT score is widely used by the Bank and other organizations to assess how effectively protected areas are being managed. It was designed as one of a series of management effectiveness assessment tools around the World Commission on Protected Areas Framework. It comprises a detailed questionnaire (30 questions) that covers a broad range of management effectiveness issues, with the total score for each protected area ranging from 0 to about 100. This indicator measures the adaptive capacity of resilience as modification / improvement in the ecosystem.			
	☐ Ajai Wildlife Reserve (Number, Custom Supplement)			
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	61.00	--	61.00	67.00
<input type="checkbox"/> Budongo Central Forest Reserve (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	62.00	--	62.00	75.00
<input type="checkbox"/> Bugoma Central Forest Reserve (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	52.00	--	52.00	72.00
<input type="checkbox"/> Bwindi Impenetrable National Park (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	72.00	--	72.00	80.00
<input type="checkbox"/> Kabwoya Wildlife Reserve (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	67.00	--	67.00	74.00
<input type="checkbox"/> Katonga Wildlife Reserve (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	--	50.00	54.00
<input type="checkbox"/> Kibale National Park (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	70.00	--	70.00	76.00
<input type="checkbox"/> Murchison Falls National Park (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	72.00	--	70.00	77.00
<input type="checkbox"/> Mgahinga Gorilla National Park (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	74.00	--	74.00	77.00
<input type="checkbox"/> Queen Elizabeth National Park (Number, Custom Supplement)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	58.00	--	58.00	66.00
<input type="checkbox"/> Rwenzori Mountains National Park (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	64.00	--	64.00	70.00
<input type="checkbox"/> Semuliki National Park (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	--	65.00	69.00
<input type="checkbox"/> Toro-Semliki Wildlife Reserve (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	70.00	--	70.00	73.00
► Land area under sustainable landscape management practices (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1,315,804.00
Date	30-Apr-2020	--	01-Jul-2020	30-Jun-2026
Comments:	The indicator measures, in hectares, the land area for which new and/or improved sustainable landscape management practices have been introduced. Land is the terrestrial biologically productive system comprising soil, vegetation, and the associated ecological and hydrological processes; Adoption refers to change of practice or change in the use of a technology promoted or introduced by the project; Sustainable landscape management (SLM) practices refers to a combination of at least two technologies and approaches to increase land quality and restore degraded lands for example, agronomic, vegetative, structural, and management measures that, applied as a combination, increase the connectivity between protected areas, forest land, rangeland, and agriculture land.			
<input type="checkbox"/> Area under agroforestry systems - in refugee-hosting areas (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15,800.00
Date	30-Apr-2020	--	01-Jul-2020	30-Jun-2026
<input type="checkbox"/> Area under improved natural resource management (community forests registered and implementing activities under management plans) - in refugee-hosting areas (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3,375.00
Date	30-Apr-2020	--	01-Jul-2020	30-Jun-2026



<input type="checkbox"/> Area under plantations and re-forestation (outside of gazetted areas) (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	25,709.00
Date	30-Apr-2020	--	01-Jul-2020	30-Jun-2026
<input type="checkbox"/> Protected areas under effective management (with project support) (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1,270,920.00
Date	30-Apr-2020	--	01-Jul-2020	30-Jun-2026
Measuring Increased Benefits to Communities from Forests				
►Visitors at National Parks and Central Forest Reserves in target areas (annually) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00
Date	31-Dec-2020	--	01-Jul-2020	30-Jun-2026
Comments:	Baseline for this indicator will be determined based on 2020 visitor numbers (as due to the COVID pandemic, the visitor numbers are expected to drop and establishing a baseline based on the 2019 numbers would distort the baseline situation); target will be established building off this established baseline. This indicator is a proxy indicator for measuring increased tourism-related project benefits. Specifically, communities adjacent to protected areas benefit under UWA's benefit sharing scheme, whereby 20% of all park gate proceeds are distributed to projects in adjacent communities - hence, the higher the number of visitors, the more funding is distributed to communities under this scheme. There are other benefits from tourism - such as increased employment opportunities, improved markets for local produce and handicrafts, increased tax revenue from tourism businesses that are more difficult to quantify.			
►People employed in production and processing of forest products (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	9,495.00
Date	30-Apr-2020	--	01-Jul-2020	30-Jun-2026
Comments:	This indicator will measure temporary and permanent jobs created directly through the project that can be readily quantified ex ante. The end of project target includes 270 jobs (created in wood processing hubs and tree nurseries) and 9,225 temporary jobs (in tree planting). It is expected that other jobs will be created by the project, both permanent (in community ecotourism facilities) and temporary (under contracts of technical service providers) but these are difficult to quantify before activities start. The project team will report on such jobs created through regular project reporting. This indicator measures the transformative capacity of resilience as an outcome of increased incomes.			
<input type="checkbox"/> including female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2,850.00



Date	30-Apr-2020	--	01-Jul-2020	30-Jun-2026
► People that participated in consultations on use of forest resources in targeted landscapes (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8,650.00
Date	30-Apr-2020	--	01-Jul-2020	30-Jun-2026
Comments:	This is a citizen engagement indicator. The indicator measures the civic engagement in management of forests under the CFM and CRM arrangements and in community forests. The end of project target is based on, on average, 50 persons consulted in each community under CFM, CRM and CF and additional 100 persons around central forest reserves with the boundary demarcation activities.			
<input type="checkbox"/> including female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2,595.00
Date	30-Apr-2020	--	01-Jul-2020	30-Jun-2026
<input type="checkbox"/> including refugees (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2,000.00
Date	30-Apr-2020	--	01-Jul-2020	30-Jun-2026
► Refugee households benefitting from the woodfuel scheme for refugee settlements (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70,000.00
Date	30-Apr-2020	--	01-Jul-2020	30-Jun-2026
Comments:	This indicator will measure the households - beneficiaries of the woodfuels supply scheme. The end target is set at approximately 25% of the current number of refugee households registered in settlements in the target areas, considering the scheme will be very targeted only to households with persons with special needs.			

Overall Comments

All current values are the same as baseline values as project implementation has not yet started.

Values for the indicator measuring management effectiveness of target protected areas will be next updated as part of project mid-term review; until this reassessment, "current" values will remain the same as the baseline values.

Baseline value for the indicator measuring number of visitors at National Parks and Central Forest Reserves in target areas will be established based on data for year 2020.

Intermediate Results Indicators by Components



Component 1. Improved management of protected areas				
► Forest area brought under collaborative management (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20,970.00
Date	30-Apr-2020	--	01-Jul-2020	30-Jun-2026
Comments:	This indicator includes all areas planned to be put under collaborative management in target protected areas. This indicator is an indirect measurement of strengthened capacity (absorptive, adaptive, and transformative) in resilience through improved management and coordination			
► Forest roads constructed (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	509.00
Date	30-Apr-2020	--	01-Jul-2020	30-Jun-2026
Comments:	This indicator measures establishment of management roads within central forest reserves			
► Area re / afforested and restored (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	28,500.00
Date	30-Apr-2020	--	01-Jul-2020	30-Jun-2026
Comments:	This indicator measures the outcomes of reforestation and assisted regeneration undertaken by the NFA within CFRs. This indicator measures the absorptive capacity of resilience.			
► Proportion of UWA field staff housed on-site (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	43.00	--	43.00	72.00
Date	30-Apr-2020	--	01-Jul-2020	30-Jun-2026
Comments:	This indicator measures the outcomes of infrastructure investments of the project in construction of staff accommodation for UWA staff in target protected areas.			
► CFM and CRM groups established with project support that have at least one woman in the executive committee (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	30-Apr-2020	--	01-Jul-2020	30-Jun-2026
Comments:	This indicator measures the outcomes of gender-inclusive processes of formation of collaborative forest management groups. This is a gender indicator.			
Component 2. Increased revenues and jobs from forests and wildlife protected areas				



► Tourism roads constructed (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	360.00
Date	30-Apr-2020	--	01-Jul-2020	30-Jun-2026
Comments:	This indicator measures the establishment of tourism roads within wildlife protected areas managed by UWA. This indicator measures the adaptive capacity of resilience.			
► New tourism concessions operational (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	30-Apr-2020	--	01-Jul-2020	30-Jun-2026
Comments:	This indicator measures the outcomes of the private-sector enabling investments in protected areas that will allow new private sector concessions be established and operate. This indicator measures transformative capacity of resilience.			
► Community ecotourism enterprises supported (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	30-Apr-2020	--	01-Jul-2020	30-Jun-2026
Comments:	This indicator measures the number of community-based ecotourism projects supported under Component 2.1. This indicator measures the transformative capacity of resilience through enhancing economic opportunities for communities.			
► Private timber plantations established (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	33,000.00
Date	30-Apr-2020	--	01-Jul-2020	30-Jun-2026
Comments:	This indicator measures outcomes of the performance-based subsidy scheme under Component 2.2. This indicator measures transformative capacity of resilience through increasing economic opportunities from forests.			
Component 3. Improved landscape management in refugee-hosting areas				
► Forest area brought under management plans (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3,375.00
Date	30-Apr-2020	--	01-Jul-2020	30-Jun-2026
► Tree farmers reached with assets or services (agroforestry and woodlots) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	--	0.00	114,117.00
Date	30-Apr-2020	--	01-Jul-2020	30-Jun-2026
Comments:	This indicator measures the outcomes of activities related to provision of inputs to the agroforestry and woodlots establishment interventions. This indicator measures the transformative and absorptive capacity of resilience.			
<input type="checkbox"/> including female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	11,400.00
Date	30-Apr-2020	--	01-Jul-2020	30-Jun-2026
<input checked="" type="checkbox"/> Smallholder plantations established, with seedling survival rate of at least 60% after 1 year, with project support (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8,800.00
Date	30-Apr-2020	--	01-Jul-2020	30-Jun-2026
Comments:	This indicator measures the outcomes of establishment support to the woodlots, with verification conducted a year after establishment by the technical service provider			
<input checked="" type="checkbox"/> Tree farmers supplying the woodfuel scheme for refugee settlements (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5,000.00
Date	30-Apr-2020	--	01-Jul-2020	30-Jun-2026
Comments:	This indicator includes the number of farmers supplying the woodfuels scheme for the refugee settlements under component 3.2.			

Overall Comments

All current values are the same as baseline values as project implementation has not yet started.

Performance-Based Conditions

6. Clearance History

Person	Comments & Actions
Iain G. Shuker Practice Manager, SAEE2 WASHINGTON, DC (IBRD)	<i>Archived on 20-Jul-2020 at 11:20:57</i>
Iain G. Shuker (PMGR) Practice Manager, SAEE2	I have reviewed the ISR and agree with the current ratings. The project is not yet effective. I appreciate the CMUs commitment and support to this project at the highest



WASHINGTON, DC (IBRD)

levels of government, which has enabled this project to go through the government approval processes, despite the disruption from COVID. I agree with all of Tony's recommendations, including the need to find ways to support the tourism sector by preserving assets and skills during the crisis so that the sector can emerge strong after the COVID pandemic. This may require a minor restructuring or simple changes in contracting to make contacts more labor intensive. Following approval this should be the primary focus.

Approved on 20-Jul-2020 at 11:16:45

Antony Thompson (CD)
Country Manager, AEMUG
KAMPALA, UGANDA (IBRD)

The team is commended for putting together this operation and pushing it through to the Board. The CMU appreciates that the team is looking into ways to accommodate the suggestions made by H.E. the President and in particular reviewing the length of electric fencing, within the technical and financial scope of the project. The team is urged to provide all the necessary support to the implementing agencies as they move through the Government of Uganda approval process. The CMU continues to engage the client at the highest level possible to see that the project moves through the GoU approval process quickly and stands ready to support the initiatives towards this cause that the team may come up with.
It is encouraging to note that the effectiveness conditions are already being addressed. Encourage the client to maintain the momentum and complete the remaining conditions such that the project can be declared effective very soon after the Financing Agreement (FA) is signed and implementation can commence right away. The COVID-19 pandemic has brought devastating effects on the national economy with the tourism sector being one of the most hit. This project provides a good opportunity for Bank support to the tourism sector. The team is encouraged to explore further opportunities for ensuring the tourism sector can survive the current storm and regain its glory.

Concurred on 16-Jul-2020 at 09:43:50

Nigel Ross Hughes
Sr Natural Resources Mgmt. Spec., SAEE2
ADDIS ABABA, ETHIOPIA (IBRD)

This first ISR is hereby recommended for your concurrence.

Recommended on 13-Jul-2020 at 08:59:51

PROJECT INFORMATION

7. Key Dates

Key Project Dates

Bank Approval Date: 23-Apr-2020
Planned Mid Term Review Date: --
Original Closing Date: 30-Jun-2026

Effectiveness Date: --
Actual Mid-Term Review Date:
Revised Closing Date: 30-Jun-2026

Related Project(s)

Project	Relationship	Status	Product Line	Team Leader	Country
--	--	--	--	--	--

8. Team Composition

Bank Staff



Name	Role	Specialization	Unit	Phone No.	Location
Nigel Ross Hughes	Team Leader	Team Leader	SAEE2	5358+6153 /	ADDIS ABABA, ETHIOPIA
Nathalie Weier Johnson	Team Leader	Environmental specialist	SAEE3	473-3765	WASHINGTON, DC
Annet Tamale Katuramu	Procurement Specialist	Procurement	EAERU	5393+2223	KAMPALA, UGANDA
Michael Eriu Okuny	Financial Management Specialist	FM	EAEG1	5393+2273 /	KAMPALA, UGANDA
Boyenge Isasi Dieng	Social Specialist	Social Safeguards	SAES2	5393+2257	KAMPALA, UGANDA
Paulo Jorge Temba Sithoe	Environmental Specialist	Environmental safeguards	SAEE3	5333+2330 /	MAPUTO, MOZAMBIQUE
Benjamin Christopher Reese	Team Member	Forced displacement	AEMUG	5393+2238 /	KAMPALA, UGANDA
Claudia Croce	Team Member	Green Climate Fund	SCCFM	458-1697	WASHINGTON, DC
Constance Nekessa-Ouma	Team Member	Gender specialist	SAFS2	--	KAMPALA, UGANDA
Damalie Evalyne Nyanja	Team Member	Program Assistant	AEMUG	5393+2406 /	KAMPALA, UGANDA
Evarist F. Baimu	Team Member	Country Lawyer	LEGAM	5327+6955 /	NAIROBI, KENYA
Hilari Asasira	Team Member	Associate Counsel	LEGAM	5327+6818	NAIROBI, KENYA
Jean O Owino	Team Member	Finance Officer	WFACS	5327+6108 /	NAIROBI, KENYA
Lesya Verheijen	Team Member	Operations	SAEE2	5714+8908	TUNIS, TUNISIA
Manush A. Hristov	Team Member	Green Climate Fund	LEGEN	5220+2331 /	WASHINGTON, DC
Marco Van der Linden	Team Member	Forestry and Remote Sensing	SCCFM	473-2903	WASHINGTON, DC
Matthew Guy Owen	Team Member	Biomass Specialist	SAFE2	--	WASHINGTON, DC
Ndiga Akech Odindo	Team Member	Associate Counsel	LEGAM	5327+6323	NAIROBI, KENYA
Sachiko Morita	Team Member	Green Climate Fund	LEGEN	5220+89089 /	WASHINGTON, DC
Shaun Mann	Team Member	Tourism and private sector	CAFA1	473-2242	WASHINGTON, DC
Yesmeana N. Butler	Team Member	Program Assistant	SAEE2	473-4511	WASHINGTON, DC
Yoon-Kyung Anne Kim	Team Member	Green Climate Fund	LEGEN	5220+80973	WASHINGTON, DC
Zewditu Banteyehun Haile	Team Member	Forced displacement	AEMUG	--	KAMPALA, UGANDA

Extended Team

Name	Title	Organization	Office	Location
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9. Organizations

Name	Role	Contact	Title	Office Phone	Email
Ministry of Water and Environment	Implementing Agency	Margaret Athieno	Assistant Commissioner for Forests	256414347085	margthieno@gmail.com
Republic of Uganda	Borrower/Recipient	--	--	--	--



Uganda Wildlife Authority	Implementing Agency	Sam Mwandha	Executive Director	00	mwandha.sam@gmail.com
National Forestry Authority	Implementing Agency	Tom Okello	Executive Director	00	tomo@nfa.org.ug

10. Financial Management

Overdue Reports

	< 4 months	> 4 months	> 9 months
Financial Statement - Audit	--	--	--
	< 30 days	31 - 60 days	> 61 days
Interim Financial Reports	--	--	--

Overdue Issues

	< 30 days	31 - 60 days	> 61 days
Audit Issues	--	--	--
IFR Issues	--	--	--
General Supervision Issues	--	--	--