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THE CLERK OF THE PARLIAMENT



LEGISLATIVE ASSEMBLY OF Meemsland

Estimates Committee G

Report No. 1, 8 October 1996

Additional Information

Volume I



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# Department of Families, Youth and Community Care

Questions on Notice Answers to Questions on Notice Transcript DEPARTMENT OF HEALTH

#### ESTIMATES

#### GOVERNMENT QUESTIONS ON NOTICE TO ITEALTH MINISTER - HON MIKE HORAN

- The abolition of Labor's regional health system is expected to save \$13 million in a full year to be reinvested in service delivery (Budget Paper No 2). The MPS (Page 5) shows a saving of \$10 million due to the closure of regional offices. Can the Minister explain the apparent discrepancy of \$3 million and to where have these funds been allocated. How has the \$13 million figure been calculated?
- The MPS (Page 4) indicates a reduction of 32 staff in the Corporate Services program. However, Page 5 suggests savings will be made through the surrender of 200 nett funded positions. If only 32 of these positions are from Corporate Services, where do the other 168 come from?
- When will the restructure of Queensland Health be completed and staff appointed to positions in the Corporate Office? What impact have these delays had on health service delivery throughout Qld?
- How will the \$733 million boost to the 10 Year Hospital and Health Services Development Plan be funded? Has this money been borrowed from Treasury and if so, what are the repayment implications for Qld Health?
- Earlier this year an internal audit was conducted of Qid Health's Capital Works branch after claims that Labor's 10 Year Hospital Rebuilding Program had blown out by \$1.2 billion. What action has the Minister taken regarding the recommendations of this audit?
- 6)
  Has Qld Health reconciled the alleged discrepancies in projected expenditures of the capital works program resulting from an independent assessment by Cost Management Services Pty Ltd?
- 7)
  The Minister announced a 11.6% increase over the 1995/96 health budget allocation. What is the increase in recurrent funding over last year's recurrent expenditure?
- Does a budget increase of 2.9% in community health compared with an average increase of 11.6% in the Qld Health budget suggest that this Government does not support the development and enhancement of community health services in line with the growing needs of Queenslanders?

- 9)
  The MPS (Page 31) list a reduction in the number of massing home admissions during 1996/97.
  However, the MPS (Page 32 &33) suggest that funding and staff levels for residential care have increased. How do these two apparent differences correlate?
- 10) Funding has been diverted from the Prevention of Violence Against Women program. Will this result in a reduction of funding formerly available for neure and post-acute counselling services for women who have been sexually assaulted?

# (I)

# QUESTION ON NOTICE

(Estimates)

#### DEPARTMENT OF HEALTH

#### Question:

For all Queensland Public Hospitals please list:-

- 1. Estimated budget for 1995-96
- 2. Actual expenditure for 1995-96
- 3. Estimated budget for 1996-97
- 4. When will District Health Services be advised of their total budget allocations for the 1996-97 financial year provided for in this Budget and what are those allocations by District?

•

(Estimates)

#### DEPARTMENT OF HEALTH

#### Question:

I refer the Minister to the Portfolio Program Statement document and the \$312M increase in health funding in this Budget and ask -

- 1. Can the Department give full details of which programs and initiatives will benefit from the reported \$312M in extra funding and by how much these programs will benefit?
- 2. Is the \$31M in savings to be returned to the Department included in this \$312M or is it additional funding that is being added to other health programs/services? If so, which programs and services will benefit?
- 3. Please give full details of the cuts that will generate the "saving" of \$31M and does this include the 10% efficiency cut across all portfolios?
- 4. How much of this \$312M will be used to fund increased bed numbers?
- 5. How many additional hospital beds have been approved in this Budget on a hospital by hospital basis and what is the recurrent costs associated with these bed number increases?
- 6. What planning frameworks/needs analysis was used to arrive at these bed number increases and the geographical distribution of the beds to be funded?
- 7. What other acute care and intensive care bed studies have been provided to or conducted by the Department to allocate beds in this Budget?
- 8. Which hospitals gain extra beds over the previous years allocations and which hospitals lose beds over previous allocations?
- 9. What is the recurrent cost per acute bed, intensive care bed, high dependency bed?

(Estimates)

#### DEPARTMENT OF HEALTH

#### Question:

With references to Capital Works for the -

PA Hospital; Royal Brisbane Complex; Prince Charles; Logan, Redlands; Caboolture; Bundaberg; Cairns; Townsville; Mater Hospital complex.

- A. How much money was allocated for capital works programs for each hospital listed above in 1995-96, and how much for 1996-97? How much for each hospital was not expended from that budgeted in 1995-96?
  - A(i) What are the budgeted yearly cash flows for capital works for each of the above listed hospitals in the immediate future (next 2-3 years) provided for in the Government's 10-Year Hospital and Health Services Building Plan announced in this Budget.
- B. Have there been any variations to the staged completion dates set by the previous Government and set out in Queensland Health's capital rolling program 1995/96 to 1997/98?
- C. Have there been any changes or variations in the way capital works funding has been allocated to each of the above hospitals..
- D. If yes to part c will, and if so, how will this impact on the recurrent funding for each hospital?
- E. Can you give a total figure on capital carry-overs to clarify the carry-overs referred to in the Health Budget figures and can the Department account for carry-overs relating to all of the capital works projects affected be they in building or planning stages?

(Estimates)

#### DEPARTMENT OF HEALTH

#### **Question:**

For the following hospitals:-

RBH; PAH; Prince Charles; Royal Children's; Cairns Base; Townsville General; Mackay Base; Rockhampton Base; Toowoomba Base; Gladstone; Bundaberg; Maryborough Base; Gold Coast Hospital, Nambour.

#### Please list -

- 1. The extra funding allocated for each Hospital to specifically address elective surgery waiting times
- 2. The number of category 1,2,3 patients (listed separately) by clinic list e.g. ENT, O&G etc..waiting for surgery at each Hospital mentioned above.
- 3. The patient numbers waiting for each category by waiting time in weeks for each of the listed Hospitals. Could this include waiting times for appointments to see specialists or medical practitioners for pre-surgery assessments.
- 4. Current activity levels by clinical list at each of the listed Hospitals.
- 5. The amount of funds spent on over-time for nurses and doctors and ancillary staff at each Hospital to facilitate the extra operations undertaken to reduce the waiting lists.
- 6. The amounts spent on pharmaceuticals and post-operative care for patients operated on to reduce waiting lists.
- 7. The base-line allocations for the above Hospitals for 1995-96, 1996-97, plus recurrent funding.
- 8. All Hospitals subject to Casemix based management and funding procedures?

(Estimates)

#### DEPARTMENT OF HEALTH

#### Question:

1

With reference to the reorganisation of staff in Queensland Health and savings measures outlined in the Program Statement -

- A. How many staff from former Regional Health Offices and Central Office have accepted VERs to date what was the average length of service for early retirees concerned?
- B. What was the total cost of these VERs?
- C. How many of those officers were at SES level?
- D. What was the total cost of VERs for SES level staff?
- E. Please detail the savings this move has generated in each of the former Regions.
- F. How many further VERs have been budgeted for in 96-97 and when does the Department expect to finalise these?
- G. When will the \$10M in savings attributed to the closure of Regional Health Authority offices be recouped by Queensland Health in full?
- H. How will the \$5M savings on building and engineering services be achieved?
- I. How much has been expended on the reorganisation of Queensland Health to the District Health Service structure since February 1996?
- J. List all positions which have been advertised and been appointed since February 1996 and at what level are these positions.
- K. What is the total number of people employed by Queensland Health at present, including temporary/contract staff?
- L. What are the staff establishment figures for Queensland Health?
- M. The number of people employed in each of the District Health Services?
- N. The number of people on redeployment in Queensland Health?

(Please indicate new terminology for SES level where applicable)

(Estimates)

#### DEPARTMENT OF HEALTH

#### Question:

With regard to Project 300 -

- 1. How many patients have already been discharged with support under Project 300?
- 2. How many are anticipated to be discharged in 1996-97?
- 3. How many of the 300 patients identified as being suitable for discharge are currently in John Oxley Hospital? Have any of these patients been discharged from that hospital under this project?
- 4. How many of the 300 patients suitable for discharge have been identified in other facilities administered by Queensland Health and which facilities are these patients currently attached to?

(Estimates)

#### DEPARTMENT OF HEALTH

#### Question:

As the Treasurer has indicated that each Minister is responsible for their own Ministerial Office expenditure for the purposes of this Estimates process I ask -

- 1. What is the Ministerial Office Budget in 96-97 and how much has been expended from the ministerial office budget since mid-February 1996?
- 2. Have any cuts been made to ministerial office expenses as part of the savings measures imposed on the health budget in this Budget? If not, how much has the ministerial office budget increased in this Budget on the previous year?
- 3. What office equipment and or/major or minor ministerial office refurbishment have been budgeted for this year and what will this funding provide?
- 4. How much will be allocated to the ministerial Grant in Aid Fund in this Budget?
- 5. Provide details of all position designations of all members of the ministerial staff and their respective salary levels along with all information relating to conditions of service of staff in the Ministerial Office.
- 6. Any other expenditure planned for this budget item such as computer software, consultancies. All consultancy fees paid out from last year's allocation under this Government?

(Estimates)

#### DEPARTMENT OF HEALTH

#### Question:

With regard to the tour of Torres Strait and Cape York district by the Director-General, Minister and entourage in June, 1996 -

Please provide full details of all expenditure in relation to this trip including costs associated with the Minister's and the Director-General's travel:-

- 1. Persons accompanying Names and classification plus media representatives
- 2. Cost of travel including
  - Charter of 2 aircraft
  - Accommodation details and all costs
  - Travelling allowances
  - Air fares other than charter
  - Hire Cars number, type, duration, cost
  - Entertainment costs
  - Taxis
  - Meals
- 3. How much of these expenses were paid by -
  - Oueensland Health
  - Ministerial Office
  - Other
- 4. What is the total budget allocation this year for Aboriginal and Torres Strait Islander Health to be provided by Queensland Health, excluding one-off Commonwealth monies for 96-97, and what component of this funding will go towards new initiatives in indigenous health programs?
- 5. Please detail dates and times and costs of charter flights and destinations of journeys, and the reason for the travel, undertaken by other senior officers since February 1996 including overseas trips.

(Estimates)

#### DEPARTMENT OF HEALTH

#### Question:

Please list all non-government organisations that receive funding either as grants or subsidies and recurrent funding from Queensland Health and indicate:-

- 1. How much they each received in 95-96.
- 2. How much they will each receive in 96-97
- 3. New non-government organisations to be funded in 96-97 and how much they will each receive?
- 4. List all organisation's which were defunded in 96-97.
- 5. What proportion of funding for NGOs in this Budget could be described as salary subsidies for the service providers/community based organisations referred to?
- 6. How much extra funding for each of the NGOs funded in this Budget will be needed to match salary adjustments caused by the introduction of the Social and Community Services Award?
- 7. Can the Department list the organisations separately with the extra funds which would be needed for Queensland Health to fully adjust its funding outputs to NGOs in line with the SACS Award so that service delivery would not be adversely affected?
- 8. Is the Department aware of any NGOs which will have to close down services or scale back their activities as a result of the financial impact of the SACS Award? Which NGOs fall into this category at present?

(Estimates)

#### DEPARTMENT OF HEALTH

#### Question:

1. Given that, in February, 1996, the Budget over-runs estimated and accepted by Treasury for the full financial year to June 30th, 1996 were:-

FACILITY	WORST CASE	BEST CASE
	\$M	\$M
RBH	6.0	3.5
TPCH	8.0	5.0
PAH	7.3	3.8
MATER (ALL)	3.3	1.8
ROCKHAMPTON BH	3.5	2.5
TOWNSVILLE GH	4.3	3.0
GOLD COAST H	.5	NIL
NAMBOUR H	1.0	NIL
TOTAL	\$33.9	\$19.6

With the worst case scenario at \$33.9M and a best case scenario of \$19.6M, what initiatives were introduced or management decisions were implemented which could account for the increases in these over-runs to the \$75M quoted in the Minister's press releases relating to the 1996/97 Budget?

(Estimates)

#### DEPARTMENT OF HEALTH

#### Question:

I refer to the cessation of the Commonwealth Dental Health Program referred to in the State Health Budget Papers and ask -

- A. What amount was lost from the Commonwealth?
- B. How many staff, both part-time and full-time will be lost as a result?
- C. Provide advice on the impact the cessation of the Commonwealth Dental Health Program will have on waiting lists for this health service?
- D. What are the current waiting lists for the Gold Coast, Sunshine Coast, Brisbane Metropolitan, Maryborough, Bundaberg, Gladstone, Rockhampton, Mackay, Townsville, Cairns, Western areas of Queensland.
- E. When will funding allocated in this State Budget of \$10M and remaining Federal monies of \$9.9M be totally expended?
- F. What costings can the Department give in relation to the State taking over this program in full to service concession holders at current levels and additionally at levels which would significantly reduce waiting times for these services particularly in areas where waiting lists are unacceptably long?
- G. How much has been budgeted for dental health services in each District Health Service?
- H. Does this Budget include funds needed to continue the expansion of the Queensland School Dental Service?
  - How much was expended on this program in actual figures in 95-96 and how much will be allocated to this program over the next three years?



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25 September 1996

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OUR REF YOUR REE

Mr L Dunn Research Director Estimates Committee G Committee Office Legislative Assembly of Queensland Level 6, Parliamentary Annexe BRISBANE Q 4000

Dear Mr Dunn

I refer to your letter of 19 September 1996 concerning witnesses and Questions on Notice for Estimates Committee G.

Please find attached the Queensland Health witness list as approved by the Minister together with the planned seating arrangements for such witnesses.

Also attached are Answers to Questions on Notice for the Committee in both hard copy and disc versions. You will note in the Answers provided to some Questions on Notice (2, 3, 4, 5, 8 and 9) emanating from the Opposition that the Minister has objected to answering some parts which are in his opinion separate Questions in their own right. Similarly, the Minister has decided not to provide an Answer to Question 11, on the basis that it exceeds the stipulated number.

Yours sincerely

Manager

Parliamentary and Ministerial Services and Cabinet Legislation and Liaison Officer

The abolition of Labor's regional health system is expected to save \$13 million in a full year to be reinvested in service delivery (Budget Paper No 2). The MPS (Page 5) shows a saving of \$10 million due to the closure of regional offices. Can the Minister explain the apparent discrepancy of \$3 million and to where have these funds been allocated. How has the \$13 million figure been calculated?

#### **ANSWER:**

The \$10 million saving referred to in the MPS (Page 5) relates to expected savings in the 1996/97 financial year.

The \$13 million saving referred to in Budget Paper No 2 relates to the full year effect of these savings, in the years 1997/98 and beyond.

The \$3 million difference between the two years comprises transition costs experienced in the 1996/97 year only. These include the cost of unplaced staff, accommodation and the June 1996 accounts.

\$13 million saving figure is calculated by adjusting for positions abolished and created.

Details are: Gross savings (from abolished positions) \$17.7 M

Less costs (from created positions) \$5.0 M

Net Savings \$12.7M

The MPS (Page 4) indicates a reduction of 32 staff in the Corporate Services program. However, Page 5 suggests savings will be made through the surrender of 200 nett funded positions. If only 32 of these positions are from Corporate Services, where do the other 168 come from?

#### ANSWER:

The reduction of 32 FTE reported at Page 4 relates only to the estimated change in total staff numbers in the Corporate Services program as at 30 June 1997. These FTE will be redistributed to service delivery areas as part of the overall FT growth estimated for them and in line with the redirection of resources from administration to service delivery.

The surrender of 200 nett funded <u>positions</u> from Regional Health Authorities and Corporate Office is not a reduction of 200 FTE. It is part of a savings package (fully described on Page 5 of the MPS) covering improved management efficiency in all Central Office units and across all programs, including Corporate Services Program.

Achievement of these efficiencies is taking place already and the savings are being directed into service delivery.

When will the restructure of Queensland Health be completed and staff appointed to positions in the Corporate Office? What impact have these delays had on health service delivery throughout Qld?

#### ANSWER:

The reorganisation of Queensland Health will be completed when senior managers are appointed and staff move into the new management structure. The majority of Corporate Office staff have been redesignated and a redeployment process for unplaced staff has now commenced. This process will be finalised in October 1996. The placement of all staff is anticipated.

There is no impact on the delivery of health services due to the reorganisation of Queensland Health. In July 1996, Queensland Health's Corporate Office moved into an interim structure to enable the smooth progression of strategic issues such as the COAG reform agenda and the development of service agreements.

The reorganisation at the District level has been very smooth, with 38 District Health Services being fully operational and District Health Councils being established shortly. Service delivery has been strengthened through the allocation of resources and staff from the former Regional Offices.

How will the \$733 million boost to the 10 Year Hospital and Health Services Development Plan be funded? Has this money been borrowed from Treasury and if so, what are the repayment implications for Qld Health?

#### ANSWER:

Significant negotiations were held with Queensland Treasury to demonstrate and outline the need for additional capital funds to replace ageing building stock and to modernise and/or refurbish facilities to meet basic requirements for the delivery of modern health care services.

The provision of health care both in Queensland and elsewhere in the world is changing. The development of new technology is changing the way health services are delivered with procedures once requiring major surgery and a lengthy stay in hospital now possible to be undertaken with minimal invasion, sometimes not even requiring the patient to stay in hospital overnight. The mix of health services required by the community also changes as the population ages. The mix and location of services will also change as more people live further away from the inner/middle suburbs of Brisbane.

The 10 Year Hospital and Health Services Building Plan provides an opportunity to shape the future in a way which will focus the health system around the needs of the patient and establish a network of health services that can respond to the challenges of a dynamic environment driven by changes in technology, clinical practice and community expectations.

Trends show that the hospital of the future and its role in health care will be markedly different compared to past years. New hospitals of the future will: take account of issues such as being specialist acute care providers (minimal acute involvement in primary or continuing care services); have strong linkages to primary and continuing care providers through contracts and network alliances; be smaller specialised physical structures; provide purpose built day surgeries;

be decentralised for better distribution; have strong post acute care services, quality reporting, outcome/health gain focus with greater concentration on information and community technology.

In Queensland Health, a well defined staged program of activities for implementing a capital works project has been designed to progress each project in a logical, co-ordinated manner utilising a series of deliberate evaluation and approval processes. A key component of the overall planning process is facility Master Planning which requires justification both from a physical aspect and the operational sense. While Government has been prepared to commit capital to poor building stock to modernise and upgrade health care facilities, recurrent expenditure for Queensland Health has continued to spiral. The challenge for Queensland Health is to redevelop facilities in such a way as to achieve value for capital involvement, improved outcomes for patients and efficiencies in recurrent costs.

Queensland Health has developed a recurrent cost planning model based on good practice and which has been broadly benchmarked against similar facilities around Australia, following extensive research. The model has key drivers including total beds, bed occupancy rate, case complexity, average length of stay for non-same day admissions, total separations, day only admissions, non-inpatient occasions of services and non-inpatient cost fraction. Since the casemix complexity factor is influenced by the different Diagnostic Related Groups (DRG) versions currently in use in Australia, these have been standardised to national DRG weights.

This modelling was demonstrated to Queensland Treasury with the object of achieving its support for Queensland Health's request for additional capital funds. Recognising the approach taken by Queensland Health, Treasury endorsed, in principle, the adoption of this modelling framework. As a consequence, Treasury was prepared to support the request for further capital, based on the introduction of this recurrent cost planning model.

Consequently on 30 July 1996 Government approved a new capital funding framework for Queensland Health. This framework can be summarised as follows:

Capital charging applies to capital funding above the annualised \$150 million per annum;

- A capital charge of 5% will apply to the first \$150 million above the \$1,475 million base (this \$150 million had not been approved by Treasury under the previous Government);
- The balance or remaining capital to be provided will attract a capital charge based on the Queensland Treasury Corporation long term (year average) borrowing rate; and
- The charge will be payable the year(s) following the drawing of funds.

In essence, funding provided over the equity base (\$150 million per year) will produce savings to provide expanded redevelopment of Queensland Hospitals, Aged Centres, Psychiatric facilities and Community Health Centres to ensure that operational and cost efficiencies will be achieved through the reduction of operational budget provision. This approach ensures that Queensland Health implements a business management plan to address improvements in health care delivery while responding to the needs of the community through the provision of high quality, accessible, patient centred health care, at a cost the community can afford. This approach shows the total funding sought is carefully planned; is related to future recurrent budget costs; and building design is aimed at functional improvements which reduce operational costs.

The Capital Works Program can be considered as having been extended for a further three years beyond its initial agreed term which would attract a further \$450 million over that period. The Government, through Queensland Treasury, is prepared to commit additional capital of \$733 million from its revenue base on the condition that Queensland Health implements procedures which fully demonstrate its commitment to cost efficiencies, while at the same time, being effective in improving health care delivery.

Earlier this year an internal audit was conducted of Qld Health's Capital Works branch after claims that Labor's 10 Year Hospital Rebuilding Program had blown out by \$1.2 billion. What action has the Minister taken regarding the recommendations of this audit?

#### <u>ANSWER</u>

An internal audit of the Capital Works and Asset Management Branch within Queensland Health was undertaken at the direction of the Director-General and was a normal internal audit which focussed on the following issues:

- · the operational efficiency of the Capital Works and Asset Management Branch; and
- compliance with the relevant legislation, policies, practices and procedures.

The internal audit made 34 recommendations, of which one proposed that the Director-General review the Capital Works Program commitment in terms of budget capacity. A review was undertaken and fully evaluated by the Queensland Health Capital Works Task Force and Government. Subsequently, additional funds were approved and announced in the 1996/97 State Budget.

An Action Plan was prepared by the Department to address the recommendations emanating from the internal audit report. Of the 34 recommendations, two recommendations were not accepted as they related to operational issues which were the prerogative of the Director-General. However, a decision was taken by the Department to implement the remaining 32 of the recommendations. All 32 recommendations have been either completely implemented or substantially implemented. Those substantially implemented either relate to aspects associated with the restructuring of the Department or involve completion of ongoing discussions.

Implementation of any outstanding recommendations is expected to be finalised by November 1996.

Has Qld Health reconciled the alleged discrepancies in projected expenditures of the capital works program resulting from an independent assessment by Cost Management Services Pty Ltd?

#### ANSWER:

The firm, Cost Management Services Pty Ltd (CMS), was engaged in March 1996 to provide a full independent assessment and analysis of all projects included on the Queensland Health Capital Works Program. This firm was requested to provide advice as to the current position and commitment of projects, including election commitments by the Coalition Government, as well as assessing the impact of cost escalations on the Program.

The CMS review took account of adjustments to estimates to reflect current building costs and established realistic allowances for non-construction elements eg. furniture, fittings and equipment.

In preparing the Report, actual expenditure listed on the Queensland Government Financial Management System (QGFMS) database was used. Key findings of the Report, which was undertaken at a modest cost of \$4,900 were:

- forecasted final costs of the current Program were approximately \$3,150 million as opposed
  to the Cabinet approved allocation of \$1,475 million (excluding minor works payable from
  District Health Service resources) after allowing for credits through the sale of surplus
  property and the assumption that all carparks and centralised energy unit facilities would be
  self funding;
- a significant number of additional projects had been added to the Program for which no Cabinet approval/endorsement was given; and
- the initial 10 Year Hospital Rebuilding Plan did not allow for realistic or achievable cost escalations or any change in the scope of works (stemming from emergent or client identified needs).

Resulting from the findings of the CMS Report, a reprioritisation of the total Capital Works Program was undertaken to ensure that available funds translated into maximum service provision. Such reprioritisation included staging of projects and a major review of the scope of some projects to ensure the viability of the overall Program.

The Government has now extended the Program and provided additional funding to meet Program commitments. This will allow the Program to meet client needs, will minimise the impact of escalation in building costs and will allow projects which formed part of this Government's policy platform to be included on the Program.

The Labor Government in announcing its expanded Program on 19 June 1995, based on an increased budget of \$225 million, did not account for the \$250 million (base) for minor works and equipment replacement (to be funded through former Regional Health Authority resources) which was included in the announced total sum of \$1.725 billion. Moreover, of the \$225 million increase, only \$75 million had been agreed to by Treasury.

The 1996/97 State Budget provides for an increased allocation which is sustainable both by the Government and the community. Funds amounting to \$2.109 billion have been provided to meet needs in both the acute and non-acute sectors of the health industry. This funding includes reasonable cost escalation.

The Minister announced a 11.6% increase over the 1995/96 health budget allocation. What is the increase in recurrent funding over last year's recurrent expenditure?

#### ANSWER:

Attachment A details the increase in the total Queensland Health Budget (ie Consolidated Fund Budget plus Convenience Food Facility Trust Fund Budget).

Attachment B details the increase in the Queensland Health Consolidated Fund Budget.

# Queensland Health budget Increase (Consoudated and Trust Fund)

			ATTACHME	NT A
9,010	\$M	\$M	\$M	%
	Budget 95/96	Actuals 95/96	Increase	Increase
Recurrent	2,490.818	2,535.733	44.915	1.80%
Capital	217.936	191.427	(26.509)	-12.16%
Rollovers - capital	0.000	22.679	22.679	N/A
Rollovers - recurrent	0.000	44.935	44.935	N/A
Total	2,708.754	2,794.774	86.020	3.18%
	\$M	\$M	\$M	%
	Actuals 95/96	Estimate 96/97	Increase	Increase
Recurrent	2,535.733	2,712.524	176.791	6.97%
Capital	191.427	309.893	118.466	61.89%
Rollovers - capital	22.679	0.000	(22.679)	N/A
Rollovers - recurrent	44.935	0.000	(44.935)	N/A
Total	2,794.774	3,022.417	227.643	8.15%
	\$M	\$M	\$M	%
71°.74	Budget 95/96	Estimate 96/97	Increase	Increase
Recurrent	2,490.818	2,712.524	221.706	8.90%
Capital	217.936	309.893	91.957	42.19%
Rollovers - capital	0.000	0.000	0.000	N/A
Rollovers - recurrent	0.000	0.000	0.000	N/A
Total	2,708.754	3,022.417	313.663	11.58%

# Queensland Health Budget Increase - Consolidated Fund

			ATTACHME	NT B
	\$M	\$M	\$M	%
	Budget 95/96	Actuals 95/96	Increase	Increase
Recurrent	2,481.579	2,527.370	45.791	1.85%
Capital	217.936	191.427	(26.509)	-12.16%
Rollovers - capital	0.000	22.679	22.679	N/A
Rollovers - recurrent	0.000	44.935	44.935	N/A
Total	2,699.515	2,786.411	86.896	3.22%
:	\$M	\$M	\$M	%
	Actuals 95/96	Estimate 96/97	Increase	Increase
Recurrent	2,527.370	2,703.249	175.879	6.96%
Capital	191.427	308.196	116.769	61.00%
Rollovers - capital	22.679	0.000	(22.679)	N/A
Rollovers - recurrent	44.935	0.000	(44.935)	N/A
Total	2,786.411	3,011.445	225.034	8.08%
	\$M	\$M	\$M	%
	Budget 95/96	Estimate 96/97	Increase	Increase
Recurrent	2,481.579	2,703.249	221.670	8.93%
Capital	217.936	308.196	90.260	41.42%
Rollovers - capital	0.000	0.000	0.000	N/A
Rollovers - recurrent	0.000	0.000	0.000	N/A
Total	2,699.515	3,011.445	311.930	11.56%

Does a budget increase of 2.9% in community health compared with an average increase of 11.6% in the Qld Health budget, suggest that this government does not support the development and enhancement of community health services in line with the growing needs of Queenslanders?

#### ANSWER:

The difference between the rise of 11.6% in the Queensland Health budget and the rise of 3% in the community health budget relates to the incidence of non-labour and capital works expenditures.

When the budgets are adjusted to compare only labour and related factors, the growth in people delivering services is higher for community health on every measure:

Labour and Related Factors - Hospitals and Community Programs				
Program	Factor	1995-96	1996-97	%Change
Hospitals	Salaries, Wages, etc	\$1,120,054,000	\$1,168,908,000	4.36
	Staffing (FTE)	25,314	25,829	2.03
	Ave cost per FTE	\$44,246.42	\$45,255.64	2.28
<del>_</del>				
Community	Salaries, Wages, etc	\$200,296,000	\$211,893,000	5. <b>7</b> 9
	Staffing (FTE)	4,359	4,501	3.26
	Ave cost per FTE	\$45,949.99	\$47,076.87	2.45

The Community Program also has over double the level of Grants and Subsidies as Hospitals for the 1996-97 financial year (\$106 million and \$50 million respectively).

The MPS (Page 31) lists a reduction in the number of nursing home admissions during 1996/97. However, the MPS (Page 32 & 33) suggest that funding and staff levels for residential care have increased. How do these two apparent differences correlate?

#### ANSWER:

The increased expenditure for 1996/97 is largely attributable to increased wage and salary costs (the result of Award increases) and also reflects the effect of inflation. In addition, the Residential Care Program has been restructured, and is now focussing on high-dependency clients, and people with complex needs.

The reduction in admissions is an indicator of the success of other strategies put in place to use alternatives to residential care wherever possible, such as home- and community- based services. As a consequence, those patients which do use residential care are more dependent and require more intensive care than has been the case in the past.

It should be noted that in spite of this, the decreases in activity are relatively small, 2.4% of bed days and 3.3% of separations, and the increase in costs is only 6.5% over the actual 1995-96 expenditure.

Queensland Health facilities also play an important role in the aged care system, providing specialised services which are not necessarily attractive to non-government providers, as well as servicing some areas in which alternative providers are not available.

\$1.4 million of the increase is due to an increased subsidy to Mt Olivet Hospital for the provision of long-term care.

Funding has been diverted from the Prevention of Violence Against Women program. Will this result in a reduction of funding formerly available for acute and post-acute counselling services for women who have been sexually assaulted?

#### ANSWER:

1

\$600,000 of the Prevention of Violence Against Women Program funds were unspent last year. To ensure provision of needed services this year \$600,000 has been allocated under the program to complement the new initiative for additional Government Medical Officer (GMO) services.

This initiative is a direct response to requests from women's groups in North Queensland, Ipswich and other growth areas. It will provide better access to appropriate services for victims of sexual violence by ensuring additional GMO services are provided to the Queensland Police Service.

These additional GMO services in the growth areas of South East Queensland and Far North Queensland will provide immediate and direct benefits to victims of sexual violence. The redirection of funding from acute and post-acute counselling services will meet an urgent need for medical forensic services across the State.

While \$600,000 has been used under the Prevention of Violence Against Women Program for improved sexual assault services to women, the Program also received a funding increase of \$274,000 in 1996/97.

The reallocated money is being used to meet a more urgent need for the same target group, consequently, the ultimate outcome is an increase in funding (and an improvement in services) to victims of rape and sexual assault.

For all Queensland Health Public Hospitals please list:-

- 1. Estimated budget for 1995-96
- 2. Actual expenditure for 1995-96
- 3. Estimated budget for 1996-97
- 4. When will District Health Services be advised of their total budget allocations for the 1996-97 financial year provided for in this Budget and what are those allocations by District?

#### **ANSWER**

- 1 and 2. See attached table for hospital budget and expenditure for 1995-96.
- 3. Refer to 4.
- 4. District Health Services have been advised of interim budgets only. Final budget allocations will not be completed for some months after detailed advice is provided on Commonwealth Specific Purpose Payments and miscellaneous other State budget items.

# QH EXPENDITURE - HOSPITAL BUDGET REPORT POSITION AS AT 30th JUNE 1996

AND PROBLEMS OF THE PROPERTY.	as a character	ob inc
FORMER REGIONS	Budget	Expenditure
RATE SERVICES	6000.₽	\$000.0
PENINSULA		
Caime Base Hospital	86,753	66,063
Gardonvele Hospital	1,537	1,585
Cooktown Hospital	2,009	1,923
Moseman Hospital	2,630	2,838
Yarrabah Hospital	1,268	1,243
Atherton Hospital	7,885	7,694
Maraeba Hospital	8,015	8,078
Inniefall Hospital Tully Hospital	8,743	8,472
Babinda Hospital	1,405	2,186 1,510
Thursday Island Hospital	7,748	7,439
Bamage Hospital	1,539	1,632
Tetal		108,443
SOUTH COAST		
Gold Coast Hospital	89,899	90,240
Beaudesert Hospital	4,119	4,082
Fotal	84,018	94,302
SOUTH WEST		
Roma Hospital	6,404	5,328
Injuna Hospital	919	950
Mitchell Hospital	1,286	1,298
Suret Hospital	1,091	1,092
Charleville Hospital	5,187	4,547
Quilpie Hospital	1,151	1,243
Augethelia Hospital	853	905
Cunnamulla Hospital	2,159	2,178
St. George Hospital Dimenbandi Hospital	3,036	3,069
Mungindi Hospital	1,101	1,108
MUNCHAL HOSPILES		
Torrel		
ford	24,185	23,718
SUNSHINE COAST	24,185	23,718
SUNSHINE COAST Redoliffe Hospital	24,185 43,230	23,718 43,561
SUNSHINE COAST Redcliffs Hospital Caboolture Hospital	24,185 43,230 20,289	23,718 43,561 20,279
SUNSHINE COAST Redcliffs Hospital Caboolture Hospital Kilcoy Hospital	24,185 43,230 20,289 1,817	23,718 43,561 20,279 1,880
SUNSHINE COAST  Redcliffs Hospital Caboolture Hospital Kilcoy Hospital Nambour Hospital	24,185 43,230 20,289 1,817 80,341	23,718 43,561 20,279 1,660 51,417
SUNSHINE COAST Redcliffs Hospital Caboolture Hospital Kilcoy Hospital	24,185 43,230 20,289 1,817	23,718 43,561 20,279 1,880
SUNSHINE COAST  Redcliffs Hospital Caboolture Hospital Kilcoy Hospital Nambour Hospital Gympie Hospital	24,185 43,230 20,289 1,817 80,341 11,264	23,718 43,581 20,279 1,660 51,417 11,240
SUNSHINE COAST  Redcliffs Hospital Caboolture Hospital Kilcoy Hospital Nambour Hospital Gympie Hospital Caloundra Hospital	24,185 43,230 20,289 1,817 80,341 11,264 4,936 1,184	23,718 43,561 20,273 1,660 61,417 11,240 4,898 1,164
SUNSHINE COAST  Redcliffs Hospital Caboolture Hospital Kilcoy Hospital Nambour Hospital Gympie Hospital Caloundra Hospital Malany Hospital	24,185 43,230 20,289 1,817 80,341 11,264 4,936	23,718 43,561 20,273 1,860 51,417 11,240 4,898
SUNSHINE COAST Redcliffs Hospital Caboolture Hospital Kilcoy Hospital Nambour Hospital Gympie Hospital Caloundra Hospital Malany Hospital Total	24,185 43,230 20,289 1,817 80,341 11,264 4,936 1,184	23,718 43,561 20,273 1,660 61,417 11,240 4,898 1,164
SUNSHINE COAST  Redcliffs Hospital Caboolture Hospital Kilcoy Hospital Nambour Hospital Gympie Hospital Caloundra Hospital Malany Hospital	24,185 43,230 20,289 1,817 80,341 11,264 4,936 1,184	23,718 43,581 20,273 1,680 51,417 11,240 4,898 1,184 144,212
SUNSHINE COAST Redcliffs Hospital Caboolture Hospital Kilcoy Hospital Nambour Hospital Gympie Hospital Caloundra Hospital Malany Hospital WEST MORETON Facilities	24,185 43,230 20,289 1,817 80,341 11,264 4,938 1,184 142,841 55,985 50,316	23,718 43,581 20,273 1,860 51,417 11,240 4,898 1,164 144,212 56,184 50,242
SUNSHINE COAST Redcliffs Hospital Caboolture Hospital Kilcoy Hospital Nambour Hospital Gympie Hospital Caloundra Hospital Malany Hospital WEST MORETON Fecilibae Ipswich Sector	24,185 43,230 20,289 1,817 80,341 11,264 4,936 1,184 142,841	23,718 43,561 20,273 1,860 51,417 11,240 4,898 1,164 144,212
SUNSHINE COAST  Redcliffs Hospital Caboolture Hospital Kilcoy Hospital Nambour Hospital Gympie Hospital Caloundra Hospital Malany Hospital  Total WEST MORETON Fecilibae Ipswich Sector Wolson Park Hospital	24,185 43,230 20,289 1,817 80,341 11,264 4,938 1,184 142,841 55,985 50,316	23,718 43,581 20,273 1,860 51,417 11,240 4,898 1,164 144,212 56,184 50,242
SUNSHINE COAST  Redcliffs Hospital Caboolture Hospital Kilcoy Hospital Nambour Hospital Gympie Hospital Caloundra Hospital Malany Hospital  Total WEST MORETON Fecilities Ipswich Sector Wolson Park Hospital  WIDE BAY Bundaberg Hospital	24,185 43,230 20,289 1,817 80,341 11,264 4,938 1,184 142,841 55,985 50,316	23,718 43,581 20,273 1,860 51,417 11,240 4,898 1,164 144,212 56,184 50,242
SUNSHINE COAST Redcliffs Hospital Caboolture Hospital Kicoy Hospital Nambour Hospital Gympie Hospital Caloundra Hospital Malany Hospital  Total WEST MORETON Fectilities Ipswich Sector Wolson Park Hospital  WICE BAY Bundaberg Hospital Childers Hospital	24,185 43,230 20,289 1,817 80,341 11,284 4,938 1,184 142,841 55,985 50,318 106,281 26,623 1,379	23,718  43,561 20,273 1,660 51,417 11,240 4,898 1,164 144,212  56,184 50,242 105,426 26,722 1,331
SUNSHINE COAST Redcliffs Hospital Caboolture Hospital Kicoy Hospital Nambour Hospital Gympie Hospital Caloundra Hospital Caloundra Hospital Malany Hospital  Total WEST MORETON Fecilitae Ipswich Sector Wolson Park Hospital  Total WICE BAY Bundabarg Hospital Childers Hospital Gin Gin Hospital	24,185 43,230 20,289 1,817 80,341 11,264 4,938 1,184 142,841 555,985 50,318 106,281 26,623 1,379 1,263	23,718 43,561 20,273 1,680 51,417 11,240 4,898 1,184 144,212 56,184 50,242 106,426 26,722 1,331 1,281
SUNSHINE COAST Redcliffs Hospital Caboolture Hospital Kilcoy Hospital Kilcoy Hospital Gympie Hospital Gympie Hospital Caloundra Hospital Maleny Hospital  Total WEST MORETON Facilities Ipswich Sector Wolson Park Hospital  Total WIDE BAY Sundaberg Hospital Childers Hospital Gin Gin Hospital Mount Perry Hospital	24,185 43,230 20,289 1,817 80,341 11,264 4,936 1,184 142,841 555,985 50,318 106,281 26,623 1,379 1,263 178	23,718  43,581 20,273 1,680 51,417 11,240 4,898 1,164 144,212  56,184 50,242 106,426  26,722 1,331 1,281 188
SUNSHINE COAST  Redcliffs Hospital Caboolture Hospital Kilcoy Hospital Nambour Hospital Caloundra Hospital Caloundra Hospital Malany Hospital  Total WEST MORETON Fectities Ipswich Sector Wolson Park Hospital  Total WICE BAY Bundabarg Hospital Childers Hospital Mount Perry Hospital Mount Perry Hospital Maryborough Hospital	24,185 43,230 20,289 1,817 60,341 11,264 4,936 1,164 142,841 55,985 50,316 106,281 26,623 1,379 1,263 178 24,273	23,718  43,561 20,273 1,660 51,417 11,240 4,898 1,164  144,212  56,184 50,242 106,426  26,722 1,331 1,261 188 23,941
SUNSHINE COAST Redcliffs Hospital Caboolture Hospital Kilcoy Hospital Nambour Hospital Qympie Hospital Caloundra Hospital Maleny Hospital Maleny Hospital  Total WEST MORETON Facilities Total WIDE BAY Bundaberg Hospital Childers Hospital Many Porpital Mount Perry Hospital Maryborough Hospital Maryborough Hospital Maryborough Hospital Hervey Bay Hospital	24,185 43,230 20,289 1,817 80,341 11,264 4,935 1,184 142,941 55,985 50,318 106,281 26,623 1,379 1,263 178 24,273 5,861	23,718  43,561 20,273 1,860 51,417 11,240 4,898 1,164 144,212  56,184 50,242 106,426  26,722 1,331 1,281 188 23,941 5,481
SUNSHINE COAST  Redcliffs Hospital Caboolture Hospital Kilcoy Hospital Nambour Hospital Qympie Hospital Caloundra Hospital Malany Hospital Malany Hospital  Total WEST MORETON Fecifities Ipswich Sector Wolson Park Hospital  Total WIDE BAY Bundaberg Hospital Childers Hospital Gin Gin Hospital Mount Perry Hospital Hervay Bay Hospital Kingaroy Hospital Kingaroy Hospital	24,185 43,230 20,289 1,817 80,341 11,264 4,935 1,184 142,841  55,935 50,318 106,281 26,623 1,379 1,263 178 24,273 5,861 7,404	23,718  43,561 20,273 1,660 51,417 11,240 4,898 1,164  144,212  56,184 50,242 106,426  26,722 1,331 1,261 188 23,941 5,481 7,062
SUNSHINE COAST Redcliffs Hospital Cabaciture Hospital Kicoy Hospital Kicoy Hospital Gympie Hospital Gympie Hospital Calcundra Hospital Malany Hospital  Total  WEST MORETON Fecfittee Ipewich Sector Wolson Park Hospital  Total  WICE BAY Bundaberg Hospital Childers Hospital Gin Gin Hospital Maryborough Hospital Maryborough Hospital Kingaroy Hospital Kingaroy Hospital Kingaroy Hospital Kingaroy Hospital Charbourg Hospital Charbourg Hospital	24,185 43,230 20,289 1,817 80,341 11,264 4,938 1,184 142,841  55,985 50,318 106,281 26,623 1,379 1,283 178 24,273 5,861 7,404 1,845	23,718  43,561 20,273 1,860 51,417 11,240 4,898 1,164  144,212  56,184 50,242 105,426  26,722 1,331 1,281 188 23,941 5,481 7,062 1,837
SUNSHINE COAST Redcliffs Hospital Caboolture Hospital Kicoy Hospital Kicoy Hospital Gympie Hospital Gympie Hospital Caloundra Hospital Malany Hospital  Total WEST MORETON Fectilidae Ipswich Sector Wolson Park Hospital  Total WICE BAY Bundabarg Hospital Childers Hospital Gin Gin Hospital Maryborough Hospital Maryborough Hospital Kingaroy Hospital Kingaroy Hospital Kingaroy Hospital Charbourg Hospital Charbourg Hospital Kingaroy Hospital Charbourg Hospital Murgon Hospital	24,185  43,230 20,289 1,817 80,341 11,264 4,938 1,184 142,841  55,985 50,318 106,281  26,623 1,379 1,263 178 24,273 5,861 7,404 1,845 1,115	23,718  43,561 20,273 1,680 51,417 11,240 4,898 1,184 144,212  56,184 50,242 106,426  26,722 1,331 1,261 188 23,941 5,481 7,062 1,837 1,177
SUNSHINE COAST Redcliffs Hospital Caboolture Hospital Kilcoy Hospital Kilcoy Hospital Kilcoy Hospital Gympie Hospital Gympie Hospital Caloundra Hospital Maleny Hospital  Total WEST MORETON Fecilitae Ipswich Sector Wolson Park Hospital  Total WIDE BAY Bundaberg Hospital Childers Hospital Childers Hospital Maryborough Hospital Hervey Bay Hospital Kingaroy Hospital Charbourg Hospital Charbourg Hospital Charbourg Hospital Charbourg Hospital Murgon Hospital Murgon Hospital Murgon Hospital	24,185 43,230 20,289 1,817 80,341 11,264 4,938 1,184 142,841  55,985 50,318 106,281 26,623 1,379 1,283 178 24,273 5,861 7,404 1,845	23,718  43,561 20,273 1,860 51,417 11,240 4,898 1,164  144,212  56,184 50,242 105,426  26,722 1,331 1,281 188 23,941 5,481 7,062 1,837
SUNSHINE COAST Redcliffs Hospital Caboolture Hospital Kicoy Hospital Kicoy Hospital Gympie Hospital Gympie Hospital Caloundra Hospital Malany Hospital  Total WEST MORETON Fectilidae Ipswich Sector Wolson Park Hospital  Total WICE BAY Bundabarg Hospital Childers Hospital Gin Gin Hospital Maryborough Hospital Maryborough Hospital Kingaroy Hospital Kingaroy Hospital Kingaroy Hospital Charbourg Hospital Charbourg Hospital Kingaroy Hospital Charbourg Hospital Murgon Hospital	24,185 43,230 20,289 1,817 80,341 11,264 4,936 1,184 142,841  55,985 50,318 106,281 26,623 1,379 1,283 178 24,273 5,861 7,404 1,845 1,115 1,192	23,718  43,581 20,273 1,660 51,417 11,240 4,898 1,164  144,212  56,184 50,242 106,426  26,722 1,331 1,281 188 23,941 5,481 7,062 1,837 1,177 1,234
SUNSHINE COAST Redcliffs Hospital Caboolture Hospital Kilcoy Hospital Nambour Hospital Qympie Hospital Caloundra Hospital Malany Hospital Malany Hospital  Total WEST MORETON Facilities Ipswich Sector Wolson Park Hospital  Total WIDE BAY Bundaberg Hospital Childers Hospital Maryborough Hospital Maryborough Hospital Hervey Bay Hospital Kingaroy Hospital Kingaroy Hospital Kingaroy Hospital Kingaroy Hospital Murgen Hospital Murgen Hospital Nansingo Hospital	24,185 43,230 20,289 1,817 80,341 11,264 4,938 1,184 142,841  55,935 50,318 106,281  26,623 1,379 1,263 1,789 24,273 5,661 7,404 1,845 1,115 1,192 70 1,591	23,718  43,561 20,273 1,860 51,417 11,240 4,898 1,164  144,212  56,184 50,242 106,426  26,722 1,331 1,261 188 23,941 5,481 7,062 1,837 1,177 1,234 78
SUNSHINE COAST Redcliffs Hospital Caboolture Hospital Kilcoy Hospital Nambour Hospital Nambour Hospital Caloundra Hospital Caloundra Hospital Maleny Hospital Maleny Hospital  Total WEST MORETON Facilities Ipswich Sector Wolcon Park Hospital  Total WIDE BAY Sundaberg Hospital Childers Hospital Maryborough Hospital Maryborough Hospital Kingaroy Hospital Kingaroy Hospital Kingaroy Hospital Murgon Hospital Murgon Hospital Murgon Hospital Manengo Hospital Nanengo Hospital Proston Hospital Proston Hospital Proston Hospital	24,185 43,230 20,289 1,817 60,341 11,264 4,936 1,164 142,841  55,985 50,316 106,281  26,623 1,379 1,263 178 24,273 5,861 7,404 1,845 1,115 1,192 70	23,718  43,561 20,273 1,860 51,417 11,240 4,898 1,164  144,212  56,184 50,242 106,426  26,722 1,331 1,281 1,88 23,941 5,481 7,062 1,837 1,177 1,234 78 1,622
SUNSHINE COAST Redcliffs Hospital Caboolture Hospital Kicoy Hospital Kicoy Hospital Nambour Hospital Gympie Hospital Gympie Hospital Caloundra Hospital Malany Hospital  Total WEST MORETON Fecilities Ipswich Sector Wolson Park Hospital  Total WIDE BAY Bundaberg Hospital Childers Hospital Gin Gin Hospital Mount Perry Hospital Hervay Bay Hospital Kingaroy Hospital Kingaroy Hospital Kingaroy Hospital Kingaroy Hospital Murpon Hospital Nanengo Hospital Nanengo Hospital Proston Hospital Proston Hospital Nanengo Hospital Nanengo Hospital Vondai Hospital Wordai Hospital	24,185  43,230 20,289 1,817 80,341 11,264 4,938 1,184  142,841  65,985 50,318 106,281  26,623 1,379 1,263 1,379 1,263 1,780 24,273 5,861 7,404 1,845 1,115 1,182 70 1,591 1,521	23,718  43,561 20,273 1,660 51,417 11,240 4,898 1,164  144,212  56,184 50,242 106,426  26,722 1,331 1,261 188 23,941 5,481 7,062 1,837 1,177 1,234 78 1,622 1,650
SUNSHINE COAST Redcliffs Hospital Cabaciture Hospital Kicoy Hospital Kicoy Hospital Kicoy Hospital Gympie Hospital Gympie Hospital Calcundra Hospital Malany Hospital  Total WEST MORETON Fedfittee Ipswich Sector Wolson Park Hospital  Total  WICE BAY Bundaberg Hospital Childers Hospital Gin Gin Hospital Maryborough Hospital Maryborough Hospital Kingaroy Hospital Kingaroy Hospital Kingaroy Hospital Murgon Hospital Murgon Hospital Nanango Hospital Proston Hospital Proston Hospital Gayndah Hospital Gayndah Hospital Gayndah Hospital Gayndah Hospital	24,185  43,230 20,289 1,817 80,341 11,264 4,938 1,184  142,841  26,623 1,379 1,283 178 24,273 5,861 7,404 1,845 1,115 1,192 70 1,591 1,521 1,337	23,718  43,561 20,273 1,860 51,417 11,240 4,898 1,164  144,212  56,184 50,242 106,426  26,722 1,331 1,281 188 23,941 5,481 7,062 1,837 1,177 1,234 76 1,522 1,550 1,295
SUNSHINE COAST Redcliffs Hospital Caboolture Hospital Kicoy Hospital Kicoy Hospital Kicoy Hospital Gympie Hospital Gympie Hospital Caloundra Hospital Malany Hospital Malany Hospital  Total WEST MORETON Fescilitae Ipswich Sector Wolson Park Hospital  Childers Hospital Childers Hospital Childers Hospital Maryborough Hospital Maryborough Hospital Kingaroy Hospital Kingaroy Hospital Kingaroy Hospital Kingaroy Hospital Kingaroy Hospital Kingaroy Hospital Koung Hospital Maryborough Hospital Kingaroy Hospital Kingaroy Hospital Kingaroy Hospital Kingaroy Hospital Charbourg Hospital Sungan Hospital Biggenden Hospital Gayndeh Hospital Gayndeh Hospital Biggenden Hospital Biggenden Hospital	24,185  43,230 20,289 1,817 80,341 11,264 4,938 1,184  142,841  55,965 50,318 106,281  26,623 1,379 1,263 178 24,273 5,861 7,404 1,845 1,115 1,192 70 1,591 1,521 1,337 939	23,718  43,581 20,273 1,680 51,417 11,240 4,898 1,164  144,212  56,184 50,242 106,426  26,722 1,331 1,281 188 23,941 5,481 7,062 1,837 1,177 1,234 78 1,622 1,550 1,295
SUNSHINE COAST Redcliffs Hospital Caboolture Hospital Kilcoy Hospital Nambour Hospital Caloundra Hospital Caloundra Hospital Maleny Hospital Maleny Hospital Maleny Hospital  Total WEST MORETON Facilities Total WIDE BAY Bundaberg Hospital Childers Hospital Mayborough Hospital Maryborough Hospital Kingaroy Hospital Kingaroy Hospital Kingaroy Hospital Kingaroy Hospital Kingaroy Hospital Maryborough Hospital Maryborough Hospital Forston Hospital Morgon Hospital Murgon Hospital Proston Hospital Proston Hospital Biggenden Hospital	24,185  43,230 20,289 1,817 80,341 11,264 4,935 1,164  142,941  26,623 1,379 1,263 178 24,273 5,661 7,404 1,845 1,115 1,192 70 1,591 1,591 1,591 1,591 1,189	23,718  43,561 20,273 1,860 51,417 11,240 4,898 1,164 144,212  56,184 50,242 105,426  26,722 1,331 1,281 188 23,941 5,481 7,062 1,837 1,177 1,234 78 1,622 1,550 1,295 951 1,514 1,221
SUNSHINE COAST Redcliffs Hospital Caboolture Hospital Kilcoy Hospital Kilcoy Hospital Nambour Hospital Caloundra Hospital Maleny Hospital Maleny Hospital Maleny Hospital Maleny Hospital Total WEST MORETON Fecfilide Ipswich Sector Wolson Park Hospital Total WIDE BAY Bundaberg Hospital Childers Hospital Childers Hospital Maryborough Hospital Maryborough Hospital Hervey Bay Hospital Kingaroy Hospital Kingaroy Hospital Kingaroy Hospital Charbourg Hospital Nanengo Hospital Nanengo Hospital Nanengo Hospital Proston Hospital Proston Hospital Gayndah Hospital Biggendan Hospital Eidsvold Hospital Eidsvold Hospital Eidsvold Hospital Eidsvold Hospital	24,185  43,230 20,289 1,817 60,341 11,264 4,938 1,184  142,841  26,623 1,379 1,263 178 24,273 5,861 7,404 1,845 1,115 1,192 70 1,591 1,337 939 1,519	23,718  43,561 20,273 1,660 51,417 11,240 4,898 1,164  144,212  56,184 50,242 106,426  26,722 1,331 1,261 188 23,941 5,481 7,062 1,837 1,177 1,234 76 1,622 1,550 1,295 951 1,514

# OH EXPENDITURE - HOSPITAL BUDGET REPORT

POSITION AS AT 30th JUNE 1996				
	110	) 34		
FORMER REGIONS	Bardpot	Expenditure		
	#000°.#	6000.0		
BRISBANE NORTH Royal Brebane Hospital	214,425	220,981		
The Prince Charles Hospital WNU	90,37\$ 2,821	96,804 2,918		
Baid Hilla Hospital Royal Childrens Hospital	45,939	80,101		
Royal Womene Hospital Tetal	43,568 397,332	43,612 413,397		
BRIGBANE BOUTH				
Princese Alexandra Hospital QE11 Hospital	193,619 20,022	207,788 19,858		
Logen Hospitel Micter Adult	37,865 59,896	37,821 61,561		
Mater Childrens Mater Mothers	34,788 31,598	35,304 33,879		
Wynnum Hospital	2,65€	2,B15		
Redlands Hospitel Total	5,216 385,262	5,489 404,418		
CENTRAL	43,428	45,845		
Rockhampton Base Yeppoon	2,084	2,188		
Mt Morgan Gladetone	1,976	1,875		
Bilosia Moura	3,329 1,067	3,295 1,068		
Beralaba	782 979	772 959		
Theodore Woorabinda	726	840		
Emerald Springsions	3,800 1,027	4,072 982		
Blackwater Total	1,477 73,794	1,499 76,424		
CENTRAL WEST				
Longreach Beroeldine	4,324 2,082	4,453 2,029		
Alphe	929 894	991 837		
Azemad Blackell	1,914	1,797		
Winton Tetal	1,638	11,922		
DARLING DOWNS	57,009	59,818		
Toowombe Hospitel Miles	2,088	2,094		
Taroom Inglawood	1,141 1,579	1,184 1,581		
Texas Stanthorpe	1,387 4,889	1,387 4,814		
Warwick	8,538	8,857 1,228		
Millmerren Goondilyrindi	1,307 4,475	4,445		
Geiton Oekey	2,072 3,422	2,055 3,478		
Baillis Handerson Dalby	30,317 8,946	31,167 6,336		
Jendowae	1,238 3,151	1,254 3,148		
Chinchille Tare	1,B43	1,840		
MACKAY	000000000000000000000000000000000000000	134,531		
Mackey Bern Hospital	34,491	34,358		
Proserpine Hospital Serina Hospital	3,618 1,781	3,618 1,781		
Clermont Hospitel Moranbah Hospitel	1,745	1,737 1,952		
Dyeart Hospital	1,274	1,271 44,827		
NORTHERN Total	44,750			
Charters Towers Hughenden	1,303	4,283 1,388		
Mosmen Hell	4,890	4,752		
flichmond Ingham	1,026	1,125 4,886		
Kinwan Womens Paim Island	11,394 2,316	11,790 2,268		
Townsville General	82,541 8,755	92,607 5,655		
Ayr Bowen	3,047	3,195		
Callineville Home Hill	1,446	1,475		
Doomadgee Julia Craek	1,523 924	1,521 948		
Cloncurry	1,898	1,832 18,107		
Mount iss Normanton	18,626 1,482	1,574		
Mornington Island Burketown	1,434	1,441		
	-	7		

#### LEGISLATIVE ASSEMBLY; ESTIMATES COMMITTEE G

I refer the Minister to the Portfolio Program Statement document and the \$312M increase in health funding in this Budget and ask -

- (1) Can the Department give full details of which programs and initiatives will benefit from the reported \$312M in extra funding and by how much these programs will benefit?
- (2) Is the \$31M in savings to be returned to the Department included in this \$312M or is additional funding that is being added to other health programs/services? If so, which programs and services will benefit?
- (3) Please give full details of the cuts that will generate the "saving" of \$31M and does this include the 10% efficiency cut across all portfolios?
- (4) How much of this \$312M will be used to fund additional bed numbers?
- (5) How many additional hospital beds have been approved in this budget on a hospital by hospital basis and what is the recurrent costs associated with these bed number increases?
- (6) What planning frameworks/needs analysis was used to arrive at these bed number increases and the geographical distribution of the beds to be funded?
- (7) What other acute care and intensive care bed studies have been provided to or conducted by the Department to allocate beds in this Budget?
- (8) Which hospitals gain extra beds over the previous years allocations and which hospitals lose beds over previous allocations?
- (9) What is the recurrent cost per acute bed, intensive care bed, high dependency bed?

#### **ANSWER**

- (1) Full details would be impossible to provide here. However, broadly, \$198M (63.6%) of the additional \$312M will be spent on State service delivery (including \$90M in new initiatives as described on page 3 of the Portfolio Program Statement; additional services; award changes, superannuation and workers compensation); \$76M (24.3%) will be spent on the Capital Works Program; and \$38M (12.1%) on Commonwealth funded programs.
- (2) The \$31M in savings (returned to the Department) is not included in the \$312M. The redirection of the \$31M savings is part of a total funding package, and as such, it is impossible to identify specific programs and services which will benefit. The \$31M savings will be reallocated to programs and services as per the \$312M additional funding.
- (3) The \$31M comprises \$10M from dismantling the Regional Health Authorities; \$5M to be saved in building and engineering, \$5M saving through renegotiated supply contracts; \$5M through improved stores and materials management; and \$6M saved by reprioritisation of projects approved before the change of government.
- (4-9) I object to answering these parts of this Question as they constitute a separate Question in its own right.

**OUESTION NO. 3** 

#### LEGISLATIVE ASSEMBLY: ESTIMATES COMMITTEE G

With references to Capital Works for the -

PA Hospital: Royal Brisbane Complex; Prince Charles; Logan, Redlands; Caboolture; Bundaberg; Cairns; Townsville; Mater Hospital complex.

- A. How much money was allocated for capital works program for each hospital listed above in 1995-96, and how much for 1996-97? How much for each hospital was not expended from that budgeted in 1995-96?
  - A(i) What are the budgeted yearly cash flows for capital works for each of the above listed hospitals in the immediate future (next 2-3 years) provided for in the Government's 10 Year Hospital and Health Services Building Plan announced in this Budget.
- B. Have there been any variations to the staged completion dates set by the previous Government and set out in Queensland Health's capital rolling program 1995/96 to 1997/98?
- C. Have there been any changes or variations in the way capital works funding has been allocated to each of the above hospitals.
- D. If yes to part c will, and if so, how will this impact on the recurrent funding for each hospital?
- E. Can you give a total figure on capital carry-overs to clarify the carry-overs referred to in the Health Budget figures and can the Department account for carry-overs relating to all of the capital works projects affected be they in building or planning stages?

#### ANSWER:

A. Funds allocated and expended under the capital works program for each hospital in the 1995-96 financial year and the allocation for each in the 1996-97 financial year are as follows:

	-96		1996-97
Project	Allocation \$'000	Expenditure S'000	Allocation \$'000
Princess Alexandra Hospital			
Upgrade / Refurb Laundry	62	155	
Upgrade 6 lifts Acute Block	58	(4,907)	
Redevelopment (including planning)	nil	1,384	8,259
Central Energy Unit	nil		1,000
A&E Upgrade	nil	3,883	2,000
Air-conditioning Geriatric Assessment Unit	nil	146	1,600
Specialist Equipment	7,542	655	7,032
Royal Brishane Complex			
Psychiatric Unit	9,264	6,860	···
Redevelopment (including planning, stores relocation, interim laundry relocation, carparking and minor activity associated with redevelopment)	nil	12,925	14,596
Biological Research Facility (including interim)	nil	222	4,000
Central Energy Unit	nil	4,206	31,000
Specialist Equipment	7,514	5,541	6,019
Royal Children's Hospital			
Redevelopment (including planning)	nil	58	1,100
Specialist Equipment	2,300	nil	2,300
The Prince Charles Hospital			
Jacaranda Village	7,500	29	1,000
Winston Noble Unit	367	119	536
Redevelopment (including planning)	nil	944	1,60:
Specialist Equipment	1,451	nil	1,45
Logan Hospital			
Redevelopment Stage 3A	953	779	
Day Surgery Unit	120	8	
Redevelopment Stage 4 (including planning)	nil	680	4,863
Specialist Equipment	529	331	169
Redland Hospital			
Redevelopment (including planning)	nil	1,157	4,960
Specialist Equipment	295	106	394
Caboolture Hospital			
Redevelopment	nil		1,000
Bundaberg Hospital			
Redevelopment Stage 2 plus renal unit (completed)	2,800	1,994	

Specialist Equipment	647	654	nil
Redevelopment Stage 3	nil [		2,327
Cairns Hospital			
Emergent Works (including) advanced equipment needs)		6,555	
Redevelopment )	8,252	4,432	8,224
Townsville Hospital			
Emergent Works Blocks A & B	nil	1,223	
Redevelopment (inc. Kirwan)	nil	321	1,748
Cardiac Services	nil	75	
Radiation Oncology Services	2,677	2,765	
Specialist Equipment	750	915	399
Mater Hospital Complex			
Redevelopment (planning)	nil		
Specialist Equipment	2,670	2,238	430

- A (i) I object to answering this part of this Question as it is a separate Question in its own right.
- B. I object to answering this part of this Question as it is a separate Question in its own right.
- C.& D I object to answering these parts of this Question as together they constitute a Question in its own right.
- E. I object to answering this part of this Question as it is a separate Question in its own right.

#### LEGISLATIVE ASSEMBLY: ESTIMATES COMMITTEE G

For the following hospitals:

RBH; PAH; Prince Charles; Royal Children's; Cairns Base; Townsville General; Mackay Base; Rockhampton Base; Toowoomba Base; Gladstone; Bundaberg; Maryborough Base; Gold Coast Hospital, Nambour.

#### Please list -

- 1. The extra funding allocated for each Hospital to specifically address elective surgery waiting times.
- 2. The number of category 1,2,3 patients (listed separately) by clinic list e.g. ENT, O&G etc.. waiting for surgery at each Hospital mentioned above.
- 3. The patient numbers waiting for each category by waiting time in weeks for each of the listed Hospitals. Could this include waiting times for appointments to see specialists or medical practitioners for pre-surgery assessments.
- 4. Current activity levels by clinical list at each of the listed Hospitals.
- 5. The amount of funds spent on over-time for nurses and doctors and ancillary staff at each Hospital to facilitate the extra operations undertaken to reduce waiting lists.
- 6. The amounts spent on pharmaceuticals and post-operative care for patients operated on to reduce waiting lists.
- 7. The base-line allocations for the above Hospitals for 1995-96, 1996-97, plus recurrent funding.
- 8. All Hospitals subject to Casemix based management and funding procedures?

#### ANSWER:

On 1 July 1996, the Government approved a planned approach to enhancing elective surgery services in Queensland public hospitals under the title of "Surgery on Time".

Funding for the approved initiative involves a reallocation of funds from within Queensland Health and includes a total of \$25.6 million available to hospitals through the Casemix Incentives Strategy in 1996/97.

#### Casemix Incentives Strategy

The Casemix Incentives Strategy is a three year Queensland Government funded new initiative ending in June 1998, which provides some \$20 million annually for waiting list initiatives in three pools, the Waiting List Backlog Program (WLBP), the Hospital Access Bonus Pool (HABP) and the Home Support Scheme. An additional \$1.3 million per annum was provided to specifically address the issue of Cardiac Surgery at Townsville Hospital and The Prince Charles Hospital.

The following table details the approved allocations to the funding pools for 1996/97 compared with allocations and actual expenditure from the pools in 1995/96:

Funding Pool	1995/96 (Allocated)	1995/96 (Actual Expenditure)	1996/97 (Allocated)		
Waiting List Backlog Program (WLBP)*	\$6.3 million	\$8.6 million	\$11.1 million		
Hospital Access Bonus Pool (HABP)	\$10.0 million	\$9.8 million	\$10.5 million		
Home Support Scheme (HSS)	\$5.0 million	\$1.6 million	\$4.0 million		
TOTAL	\$21.3 million	\$20.0 million	\$25.6 million		

<sup>\*</sup> Includes an additional \$1.3 million which is available in all three years under the Waiting List Backlog Program to specifically address the issue of Cardiac Surgery at The Prince Charles Hospital and Townsville Hospital.

A funding distribution system is currently being developed for the Casemix Incentives Strategy.

#### PERFORMANCE POOL FUNDING UNDER THE MEDICARE AGREEMENT

Queensland Health has committed \$10.5 million in Commonwealth Performance Pool

funds to increasing elective surgery throughput in 1996/97 to be accessed through the Waiting List Backlog Program. The funding arrangements will allow all Health Service Districts to bid for available funds.

#### Day Only Procedures Program

The Commonwealth Government provides financial incentives towards increasing day surgery through the *Day Only Procedures Program* under the Medicare Agreement. Funding of \$2.642 million is available in 1996/97 and it is expected that the same amount will be available for 1997/98.

A funding distribution system is currently being developed, in conjunction with the Casemix Incentives Strategy, which will encourage and reward demonstrated shifts to same day admission and discharge in targeted surgical procedures. The funding arrangements will allow all Health Service Districts to bid for available funds.

#### Post-Acute Program

The Post-Acute Program is a Commonwealth Government program funded under the Medicare Agreement. Funding of \$2.7 million is available in 1996/97 to enhance hospital efficiency and reduce length of stay while maintaining continuity of care. The funding arrangements will allow all Health Service Districts to bid for available funds and a funding distribution system is currently being developed.

#### Funding for Additional Positions in Health Service Districts

#### Perioperative Nurse Educators

To address the shortage of operating theatre nurses in public hospitals in Queensland, in 1996/97 \$560,000 has been provided to employ perioperative nurse educators in each of the 10 participating hospitals. These hospitals are the Royal Brisbane, Princess Alexandra, The Prince Charles, Cairns Base, Townsville General, Ipswich, Rockhampton Base, Toowoomba Base, Gold Coast Hospital and Nambour

#### **Elective Surgery Coordinators**

In 1996/97 \$520,000 has been provided to employ Elective Surgery Coordinators in each of the 10 participating Hospitals. The primary role of the Coordinators is to provide the critical operational link to the hospitals and ensure a consistent approach to the implementation of the *Surgery on Time* plan.

#### FUNDING FOR INFORMATION MANAGEMENT

#### **Elective Admissions System Installation**

To achieve a coverage 90 per cent of elective surgery activity in Queensland, it is estimated that the 34 largest hospitals will be required to routinely report on the state of their waiting lists. Twenty-five of the 34 hospitals have now installed the Elective Admission System (EAS) and the remaining nine hospitals will complete the installation by December 1996. The cost of supporting the installation of EAS in the nine hospitals has been estimated at \$5,000 per site making a total of \$45,000 for the 9 hospitals.

#### Operating Room Management Information System Installation

A business case has been developed for the implementation of theatre information systems in the 10 participating hospitals as well as Redcliffe Hospital and the Mater Misericordiae Public Hospital. The business case indicates that such a system would be central to significant improvements in operating room efficiency, but that it would not be cost effective to install the system at Rockhampton, the smallest participating hospital, at this stage. Royal Brisbane Hospital has now implemented the system.

**\$2.4** million has been committed from the Capital Works budget to support this installation at the remaining 10 sites.

#### FUNDING FOR IMPROVED CAPITAL INFRASTRUCTURE

A \$35 million equipment replacement program for hospitals, including equipment that will impact on elective surgery services, has been approved. The remaining \$23.5 million will be expended during 1996/97.

A \$1 million minor works program was developed to provide a direct impact on elective surgery services in the 10 participating public hospitals. A list of minor capital works projects including equipment purchase/replacement from the 10 hospitals, has been reviewed, and approved by the Capital Works Task Force. The equipment purchases and minor works projects are well advanced.

#### CRITICAL FUNDING ISSUES

In March 1996, the Government approved special funding to address critical demand management issues at five hospitals, Royal Brisbane, Gold Coast, Townsville, The Prince Charles and Cairns Base Hospitals. All funding strategies were targeted to increasing elective surgery throughput at the respective hospitals. The approved funding arrangements are as follows:

Hospital	Use	Deliverables	1995/96	Full Year
Royal Brisbane	Open 2 x 30 bed wards	Reduce cancellations to 2/month Reduce waiting list by 230	\$1,300,000	\$5,100,000
Gold Coast	Open 30 beds	Additional 10,000 bed days/annum	\$417,534	\$1,277,163
Townsville	Recruit Urologist	Eliminate urology waiting list	\$277,000	\$908,699
The Prince Charles	Additional Category 1 Activity	Additional 6 Category 1 patients treated per week	\$560,000	\$2,500,000
Cairns Base	3 additional staff in Emergency Dept.	Waiting times improved	\$40,000	\$300,000
Total	90 additional beds 4 additional medical staff	Additional throughput Additional bed days	\$2,544,534	\$10,085,862

The following table summarises the funding detailed in the preceding pages.

STRATEGY	SOURCE	FUNDING 1995/96	FUNDING 1996/97	RECURRENT IMPLICATIONS
Casemix Incentives Strategy - Waiting List Backlog Program - Hospital Access Bonus Pool - Home Support Scheme	New Initiatives Funding	\$6,300,000 \$10,000,000 \$5,000,000	\$11,100,000 \$10,500,000 \$4,000,000	Approved triennium new initiatives funding terminating 1997/98
Medicare Funding - Bonus Pool B - Day Only Procedures Program - Post Acute Program	Commonwealth Government	\$10,500,000 \$2,600,000	\$10,500,000 \$2,600,000 \$2,700,000	Met by Hospital Met by Hospital Met by Hospital
District Health Service Positions - Perioperative Nurse Educators - Elective Surgery Coordinators	Special Allocation Qld, Health	\$0 \$260,000	\$560,000 \$520,000	Permanent addition to base from 1997/8
Information Management - EAS Implementation - ORMIS Implementation	IMB QHCWP	\$11,000 \$0	\$50,000 \$2,400,000	Met by Hospital Met by Hospital
Capital Works - Equipment Program (\$35 M) - Minor Works Program (\$1M)	QHCWP QHCWP	\$11,500,000 \$0	\$23,500,000 \$942,284	Met by Hospital Met by Hospital
Critical Funding Issues Royal Brisbane Hospital, Gold Coast Hospital, Townsville Hospital, The Prince Charles Hospital, Cairns Hospital.	Special Allocation - Queensland Treasury	\$2,544,534	\$10,000,000	Built into base if approved by CBC as new initiative in 1996/7 budget
TOTAL		\$48,716,000	\$79,372,000	

**Key: IMB** - Information Management Branch

QHCWP - Queensland Health Capital Works Program

2. - 8. I object to answering these parts of this Question as each part is a separate Question in its own right.

#### LEGISLATIVE ASSEMBLY: ESTIMATES COMMITTEE G

With reference to the reorganisation of staff in Queensland Health and savings measures outlined in the Program Statement -

- (A) How many staff from former Regional Health Offices and Central Office have accepted VERs to date what was the average length of service for early retirees concerned?
- (B) What was the total cost of these VERs?
- (C) How many of those officers were at SES level?
- (D) What was the total cost of VERs for SES level staff?
- (E) Please detail the savings this move has generated in each of the former Regions.
- (F) How many further VERs have been budgeted for in 96-97 and when does the Department expect to finalise these?
- (G) When will the \$10M in savings attributed to the closure of Regional Health Authority offices be recouped by Queensland Health in full?
- (H) How will the \$5M savings on building and engineering services be achieved?
- (I) How much has been expended on the reorganisation of Queensland Health to the District Health Service structure since February 1996?
- (J) List all positions which have been advertised and been appointed since February 1996 and at what level are these positions.

- (K) What is the total number of people employed by Queensland Health at present, including temporary/contract staff?
- (L) What are the staff establishment figures for Queensland Health?
- (M) The number of people employed in each of the District Health Services?
- (N) The number of people on redeployment in Queensland Health?

(Please indicate new terminology for SES level where applicable)

#### ANSWER:

- (A) VER numbers to date are 24 for Corporate Office and 47 for Regional Offices. The average length of service was 16.6 years.
- (B) The total cost of VERs to date is \$2,908,985.
- (C) 16 officers were SES or RHA SES equivalent.
- (D) Total cost of VERs for SES level staff was \$991,789. This comprises \$327,010 for the Regional Offices and \$664,779 for Corporate Office.
- (E) I object to answering this part of this Question as it is a separate Question in its own right.
- (F) There may be a small additional number of VERs as staff take up positions within the new Corporate Office structure. These will not be a major cost to the Department as it is anticipated that equivalent positions will be abolished and salary savings will compensate Queensland Health for the costs incurred.

I object to answering these parts of this Question as each comprises a Question in its (G)-(N) own right

#### LEGISLATIVE ASSEMBLY: ESTIMATES COMMITTEE G

#### With regard to Project 300 -

- 1. How many patients have already been discharged with support under Project 300?
- 2. How many are anticipated to be discharged in 1996-97?
- 3. How many of the 300 patients identified as being suitable for discharge are currently in John Oxley Hospital? Have any of these patients been discharged from that hospital under this Project?
- 4. How many of the 300 patients suitable for discharge have been identified in other facilities administered by Queensland Health and which facilities are these patients currently attached to?

#### **ANSWER**

- 1. Five people have been discharged from psychiatric hospitals as part of Project 300. The individualised planning process has commenced for another 69.
- 2. The target for 1996-97 is to move 80 people.
- 3. Nine people who are patients in John Oxley have been identified for consideration for Project 300. No one will access the Project until detailed clinical assessment has been conducted. The next stage in the process is to make a referral to the relevant community based mental health service. Acceptance of the referral is based on their capacity to be able to meet the clinical needs of the person on their return to the community.

Nobody from John Oxley has moved to the community as part of Project 300. People from John Oxley are however discharged into the community on a regular basis. This involves a closely monitored process of trial leave. Discharge of those patients from John Oxley Memorial Hospital who have committed offences, and who are placed there following a Mental Health Tribunal finding, is subject to additional controls. These patients cannot be discharged or placed on leave unless the Patient Review Tribunal has found that a person can be released having regard to the interests of the patient's own welfare and the protection of other people. Project 300 would be used to provide additional support to those people who have successfully completed this discharge process.

4. Only people who are patients in the three psychiatric hospitals (Wolston Park, Baillie Henderson and Mosman Hall) are currently being considered for Project 300.

#### LEGISLATIVE ASSEMBLY: ESTIMATES COMMITTEE G

As the Treasurer has indicated that each Minister is responsible for their own Ministerial Office expenditure for the purposes of this Estimates process I ask -

- 1. What is the Ministerial Office Budget in 96-97 and how much has been expended from the ministerial office budget since mid-February 1996?
- 2. Have any cuts been made to ministerial office expenses as part of the savings measures imposed on the health budget in this Budget? If not, how much has the ministerial office budget increased in this Budget on the previous year?
- 3. What office equipment and or major or minor ministerial office refurbishment have been budget for this year and what will this funding provide?
- 4. How much will be allocated to the ministerial Grant in Aid Fund in this Budget?
- 5. Provide details of all position designations of all members of the ministerial staff and their respective salary levels along with all information relating to conditions of service of staff in the Ministerial Office.
- 6. Any other expenditure planned for this budget item such as computer software, consultancies. All consultancy fees paid out from last year's allocation under this Government?

#### ANSWER:

#### 1,2,3,5 and 6

The information for 1996/97 budget and 1995/96 actual figures are contained on page 9 of the Ministerial Program Statements of the Honourable the Deputy Premier and Treasurer and covers all Ministerial Offices.

An amount of \$250,000 has been allocated to the Ministerial Grant in Aid Fund for 1996/97. This represents a similar amount allocated in the previous financial year.

#### LEGISLATIVE ASSEMBLY: ESTIMATES COMMITTEE G

With regard to the tour of Torres Strait and Cape York district by the Director-General, Minister and entourage in June, 1996 -

Please provide full details of all expenditure in relation to this trip including costs associated with the Minister's and the Director-General's travel:-

- (1) Persons accompanying Names and classification plus media representatives.
- (2) Cost of travel including
  - Charter of 2 aircraft
  - Accommodation details and all costs
  - Travelling allowances
  - Air fares other than charter
  - Hire Cars number, type, duration, cost
  - Entertainment costs
  - Taxis
  - Meals
- (3) How much of these expenses were paid by -
  - Queensland Health
  - Ministerial Office
  - Other
- (4) What is the total budget allocation this year for Aboriginal and Torres Strait Islander Health to be provided by Queensland Health, excluding one-off Commonwealth monies for 96-97, and what component of this funding will go towards new initiatives in indigenous health programs?
- (5) Please detail dates and times and costs of charter flights and destinations of journeys, and the reason for the travel, undertaken by other senior officers since February 1996 including overseas trips.

#### ANSWER:

(1) The passenger list for the Torres Strait and Cape York trip was as follows:

The Hon Mike Horan, Minister for Health

Dr Robert Stable, Director-General of Health

Ms Rebecca James, Commonwealth Department of Health and Family Services

Mr Robert Griew, Commonwealth Department of Health and Family Services

Ms Leanne Mick, Director of Primary Health Care (Cape York)

Mr David McClune, Senior Media Advisor, Office of Minister for Health

Mr Anthony Havers, Media Advisor, Office of Minister for Health

Ms Fiona MacKenzie, A Current Affair

Mr Peter Tyrus, A Current Affair

Mr Stuart McLelland, A Current Affair

Mr John Lehmann, Courier Mail

Mr Tim O'Connor, Courier Mail

Ms Lorranne Downer, ABC Radio

Two aircraft were chartered because of the numbers travelling and the size of some of the airstrips visited.

Queries in relation to Ministerial Office costs incurred on the Torres Strait and Cape York trip in June 1996 should be referred to the Treasurer. All costs other than aircraft charter costs and the costs incurred by the Minister and his staff were or will be borne directly by members accompanying the Minister and reimbursed by the respective organisations.

Persons in this category are Commonwealth officers, members of the media contingent, the Director-General and the Director of Primary Health Care (Cape York).

Costs associated with the Director-General's travel were:

Accommodation costs

(including parking, meals and

incidental expenses):

\$613

#### Airfares other than Charter:

Bne-Cns-Bne

\$988.00

(3) The expenditure breakup for the Torres Strait and Cape York trip is as follows:-

Minister's Office

Refer to Treasurer

Queensland Health

\$1,726.00

Commonwealth Officers

\$267.00 (paid by officers)

Media

\$934.95

(paid by individuals).

(4) & (5)

I object to answering these parts of this Question as each is a separate Question in its own right.

#### LEGISLATIVE ASSEMBLY: ESTIMATES COMMITTEE G

Please list all non-government organisations that receive funding either as grants or subsidies and recurrent funding from Queensland Health and indicate:-

- 1. How much they each received in 95-96.
- 2. How much they will each receive in 96-97.
- 3. New non-government organisations to be funded in 96-97 and how much they will each receive?
- 4. List all organisation's which were defunded in 96-97.
- 5. What proportion of funding for NGOs in this Budget could be described as salary subsidies for the service providers/community based organisations referred to?
- 6. How much extra funding for each of the NGOs funded in this Budget will be needed to match salary adjustments caused by the introduction of the Social and Community Services Award?
- 7. Can the Department list the organisations separately with the extra funds which would be needed for Queensland Health to fully adjust its funding outputs to NGOs in line with the SACS Award so that the service delivery would not be adversely affected?
- 8. Is the Department aware of any NGOs which will have to close down services or scale back their activities as a result of the financial impact of the SACS Award? Which NGOs fall into this category at present?

#### ANSWER:

1. In May 1996 I asked for a consolidated listing of all grants (see attached) provided to the non-government sector in 1995/96. This research showed that there were approximately 1200 individual grants totalling approximately \$170 million in that year.

Some NGOs may were funded from more than one scheme.

2. A significant number of the grants provided in 1995/96 were one-off in nature without expectation of being funded in 1996/97.

As grant programs have yet to be finalised for 1996/97, the individual annual grants being provided to each non-government organisation are not available at this stage. Interim grants have been provided to most grantees.

- 3. The grants assessment process when finalised will determine which new organisations, if any, will be funded in 1996/97.
- 4. At this time there have been only four organisations which were funded on an on-going basis in 1995/96 and which will not be funded in 1996/97. These organisations are:
  - . Volunteer Centre of Queensland Inc.
  - . Consumer Health Advocacy Inc.
  - . Warangesda Family Rape Crisis Centre
  - . Indigenous Healing from Sexual Assault.
- 5. Funding provided by Queensland Health covers a very wide range of activities and the budgets and salary components vary accordingly. Approximately 50% of all grant funding is expended on the employment of staff who are covered by a number of awards.
- 6. 8. I object to answering these parts of this Question as each part is a separate Question in its own right.

QUESTION NO. 10

#### LEGISLATIVE ASSEMBLY: ESTIMATES COMMITTEE G

 Given that, in February 1996 the Budget over-runs estimated and accepted by Treasury for the full financial year to June 30th, 1996 were:-

FACILITY	WORST CASE	BEST CASE
	\$M	\$M
RBH	6.0	3.5
TPCH	8.0	5.0
PAH	7.3	3.8
MATER (ALL)	3.3	1.8
ROCKHAMPTON BH	3.5	2.5
TOWNSVILLE GH	4.3	3.0
GOLD COAST H	0.5	NIL
NAMBOUR H	1.0	NIL
TOTAL	\$33.9	\$19.6

With the worst case scenario at \$33.9M and a best case scenario of \$19.6M, what initiatives were introduced or management decisions were implemented which could account for the increases in these over-runs to the \$75M quoted in the Minister's press releases relating to the 1996/97 Budget?

#### **ANSWER**

Achieving the worst case scenario relied on successful implementation of a number of savings strategies at each of the sites listed above. Further savings strategies were required to achieve the best case scenario. Many strategies that had been put in place by the previous Government simply failed or were unable to be implemented. The failure of many of these so called strategies indicates the financial management inherited by the Coalition Government. At the change of Government ie. at the end of February the estimated budget over-run was \$38M.

In addition, subsequent to the February position regions were advised on 22 March 1996 it was unacceptable to balance the budget by postponing the payment of accounts at year end eg. proposal by Townsville Hospital to delay paying \$2M of accounts at 30 June 1996. This increased over-runs to a true figure rather than the misleading February advice. This practice had also been rife in 1994/95 at a number of sites.

It was clear on coming into government, the public hospital system was out of control. Overruns were given tacit approval by the previous government as it was intended to finance such over-runs from Capital Works. Statements to this effect were made by the current Opposition Leader when Health Minister.

The current Government discarded such irresponsible use of capital funds. To assist a better start to this financial year this Government ensured due accounts were paid by 30 June and "cleared the slate" for all public hospitals of recurrent budget over-runs from 1995/96.

To improve financial management a steering committee, chaired by the Director-General, and including the Under Treasurer has been established. District Health Service Managers now have performance agreements where financial management is a key accountability. Also financial management infrastructure at major metropolitan hospitals will be improved by the appointment of financial controllers to assist executive management. In addition, improved financial monitoring, reporting and control procedures are being put in place.

The \$75M over-run quoted refers to the impact this financial year which comprised:

- \$22.7M additional funding necessary for Enterprise Bargaining, an industrial relations strategy initiated by the previous Government which was not financially sustainable.
- \$11.0M additional funding necessary for Workers' Compensation cost increases due to mismanagement by the previous Government.
  - \$1.5M due to under resourcing of the Medical Workforce strategy by the previous Government.
- the residual over-run of \$39.8M.

APPENDIX TO
ANSWER TO QUESTION 9

## **GRANT SCHEMES**

SCHEME No.	SCHEME NAME	AREA RESPONSIBLE	PROGRAM ALLOCATION (Provisional)
1	ABORIGINAL AND TORRES STRAIT ISLANDER INITIATIVES (HIVIAIDS)	COMMUNICABLE DISEASES	Community Services
2	AIDS MEDICARE FUNDING PROGRAM	COMMUNICABLE DISEASES	Hospitals
3	ALCOHOL AND DRUG BRANCH STATE GRANTS	ALCOHOL AND DRUGS	Community Services
4	ALCOHOL AND DRUG BRANCH STATEWIDE PROGRAMS	ALCOHOL AND DRUGS	Community Services
5	ALTERNATIVE BIRTHING SERVICES PROGRAM	PROGRAM DEVELOPMENT	Hospitals
6	CANCER PREVENTION RESEARCH PROGRAM	EHIB	Public Health Services
7	COMMONWEALTH DISABILITY SERVICES PROGRAM	MENTAL HEALTH	Mental Health
8	COMMUNITY DEVELOPMENT IN HEALTH PROGRAM	PROGRAM DEVELOPMENT	Public Health Services
9	COMMUNITY GRANTS PROGRAM	OLDER PEOPLE	Community Services
10	COMMUNITY PROGRAM DEVELOPMENT GRANTS	PROGRAM DEVELOPMENT	Public Health Services
11	GOLDEN CASKET SCHEME	DDG (P&S)	Hospitals
12	HEALTH ADVANCEMENT	HEALTH ADVANCEMENT	Community Services
13	HEALTH PROGRAM ON ALCOHOLISM	ALCOHOL AND DRUGS	Community Services
14	HEALTH SERVICES FOR DISADVANTAGED YOUNG PEOPLE PROGRAM	PROGRAM DEVELOPMENT	Community Services
15	HEPATITIS C FUNDING PROGRAM	COMMUNICABLE DISEASES	Public Hearth Services
16	HIVAIDS MATCHED FUNDING PROGRAM	COMMUNICABLE DISEASES	Hospitals
17	HOME AND COMMUNITY CARE (HACC) PROGRAM	OLDER PEOPLE	Community Services
18	INCENTIVES	INCENTIVE PROGRAM UNIT	Hospitals
19	INDIVIDUAL SERVICE AND DELIVERY SCHEMES	HEALTH ECONOMICS	Hospitals/ Public Health
20	INNOVATIVE HEALTH SERVICES FOR HOMELESS YOUTH PROGRAM	PROGRAM DEVELOPMENT	Community Services
21	MENTAL HEALTH COMUNITY ORGANISATION FUNDING PROGRAM	MENTAL HEALTH	Mental Health
22	MENTAL HEALTH NATIONAL PLAN	MENTAL HEALTH	Mental Health
23	MULTICULTURAL HEALTH GRANTS PROGRAM	PROGRAM DEVELOPMENT	Community Services
24	NATIONAL DRUG STRATEGY	ALCOHOL AND DRUGS	Community Services
25	NATIONAL WOMEN'S HEALTH PROGRAM	PROGRAM DEVELOPMENT	Community Services
26	NEW INITIATIVES - CHILD & YOUTH MENTAL HEALTH SERVICES	MENTAL HEALTH	Mental Health
27	POLICY IMPLEMENTATION A &T.S.I. HEALTH	ATSI	Community Services
28	PREVENTION OF VIOLENCE AGAINST WOMEN PROGRAM	PROGRAM DEVELOPMENT	Community Services
29	PRIMARY HEALTH CARE	ATSI	Community Services
30	PRIMARY HEALTH CARE PUBLIC/PRIVATE SECTOR DEMONSTRATION PROGRA	PROGRAM DEVELOPMENT	Community Services
31	PROGRAM DEVELOPMENT BRANCH - DIRECTOR'S GRANTS	PROGRAM DEVELOPMENT	Community Services
32	PROSTITUTION: HEALTH AND SOCIAL MEASURES	COMMUNICABLE DISEASES	Community Services
33	QUEENSLAND ARBOVIRUS RESEARCH GRANTS	COMMUNICABLE DISEASES	Public Hearth Services
34	QUEENSLAND CERVICAL SCREENING PROGRAM	PROGRAM DEVELOPMENT	Public Health Services
35	QUEENSLAND HEALTH PROMOTION COUNCIL	HEALTH PROMOTION	Public Health Services
36	RURAL HEALTH	RURAL HEALTH UNIT	Community Services
37	SELF CARE FUNDING PROGRAM	HEALTH ADVANCEMENT	Community Services
38	SIXTY AND BETTER	OLDER PEOPLE	Community Services
39	STATE - SUICIDE RESEARCH AND PREVENTION	MENTAL HEALTH	Mental Health
40	WOMEN'S REPRODUCTIVE HEALTH PROGRAM	PROGRAM DEVELOPMENT	Community Services
41	YOUNG PEOPLE AT RISK	PROGRAM DEVELOPMENT	Community Services

## SCHEME 01: ABORIGINAL AND TORRES STRAIT ISLANDER INITIATIVES (HIV/AIDS)

04-Jun-96

NAME OF ORGANISATION	MAIN REASON/PURINISE	95/94 Amount State	95/74 AMOUNT - C'WEALTH	55/94 AMOUNT - TOTAL	ONGOING (94/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING OMBT NO STATE	ONGOING 194935 NO - CWEALTH	IF NO, DOES ORGANISATION ENOWY	CONTRACTS
		·····	·	· · · · · · · · · · · · · · · · · · ·						

Ouccested latraveness AIDS

Ladigenous HIV/AIDS Education
and Provention activities

\$0.00

\$35,640.00

\$35,640 00

## SCHEME 02: AIDS MEDICARE FUNDING PROGRAM

#### 04-Jun-96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/14 AMOUNT . State	95/96 ABIOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONCOING ONCOING STATE	ONGOING (94/97): NO - C'WEALTH	TEND, DOES ORGANISATION ENONT	COMMENT
Mr Obvot Hospital	HIV/AIDS Treatment and Care activities	· · · · · · · · · · · · · · · · · · ·	\$40,000,00	\$40,000.00			<del></del>		<del>-</del>	
St Vincent de Paul Hunting Service	HIVIAIDS Treatment and Care		\$101,936.00	\$101,936.00						
Si Enter Nucring Service	HIV/AIDS Treatment and Care activities		\$279,917.00	\$279,957.06						
Blue Nursing Service	HIVIAIDS Treatment and Care activities		\$49,117.00	\$49,117.60						
				·	====					

\$471,010.00

\$471,010.00

#### SCHEME 03: ALCOHOL AND DRUG BRANCH STATE GRANTS

04-Jun-96

NAME OF ORGANISATION	MAIN REASON/PURPASSE	STATE	95/96 AMOUNE - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (MAN) - NO - STATE	ONGOING 194971: NO - C WEALTH	15 no, does Organisation Twons	COMMENTS
The Base" - Youth Program	Alcohol and drug program for resident from non-English speaking background	\$3,500 00	50 00	\$1,500.00						
далишы Нор Адчасу - Сайня	Residential treatment for people with adminoid and drug problems	\$20,000 00	\$0.00	\$20,000 90						
Gold Cores Drug Conscil	Mirikal Redabilitation Program	\$ 45,000 00	50 00	\$45,000.00						
					==					
		548 500 AA		548 500 00						

\$68,500 oc

\$0.00

64,500.00

## SCHEME 04: ALCOHOL AND DRUG BRANCH STATEWIDE PROGRAMS

\$341,605.00

04-Jun-96

NUME OF ORGANISATION	MAIN REASON/PURMISE	95796 ARBHINT . SEATE	95/94 AMOUNT - C'WEALTH	#5/94 AMOUN TOTAL	T - ONGOING (94/97) - YES - STATE	ONGOING (94/93 - VES - C'WEALTH	ONEOBNO OSFATE	ONGOING OM/M-NO - C'WEALTH	ENOW?	CONDUNTS
Quantized Medical Education Cauca, University of QM	Mathedone Prescribers Training Program	\$25,605 0	39	00 \$25,6	95.00			··		
Apongums Cape York Health Constil	Alcohol and Drug Program Co-ordinator	\$45,000.0	0 \$0	06 \$45,0	00.00					
Sub-sector Ac <del>ony</del>	"Fairboves" Desoxification Cenue, Gold Coas	4 \$274,00034	o te	DQ \$274,6	00.00					
		- A		<del></del>	<del></del>					

\$344,405.00

## SCHEME 05: ALTERNATIVE BIRTHING SERVICES PROGRAM

04-Jun-96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (94/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING 196/97): NO - C'WEALTH	IF NO, DOES ORGANISATION ENGWY	COMPLEXIZ
Landa Yorkh Concre	Alternative Services Program		\$7,000,00	\$7,000.00						

\$7,000.00

\$7,000,00

\$7,000.00

\$7,000.00

## SCHEME 06: CANCER PREVENTION RESEARCH PROGRAM

04-147-96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - 1 STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT . TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - CWEALTH	ONGOING (96/97) NO - STATE	ONGOING (96:97): NO : C'WEALTH	IF NO, DOES OKCANISATION ENOW!	COMMENTS
University of Ossessland (Centre for Health Promotion and Ossess Prevention Research)	Smoking Costation Program for Men	\$18,887.00	\$0.0	338,887.00						<del></del>
University of Queenshind (Centre for Health Promotion and Cancer Prevention Research)	A Diffusion Trial for Antennal Smoking Cossation Programs in Hospitals	\$52,670.00	\$9.0	0 <b>\$</b> 52,670 00						
Jugues Cook University (Anton-Brein) Centre)	Support for a joint position with the Anton Breial Centre to enable the initiation of cancer prevention activities in North Queensland	\$55,000 00	\$0,0	a \$55,000.00						
University of Quicoschood (Centre for Health Prosiction and Concer Prevention Research)	Entractructure support for the Centre for Health Promotion and Cancer Prevention Research	\$228,000.00	\$0.0	\$220,000.00	1					
		\$366.557.00	\$6.0		<del>-</del>					

## SCHEME 07: COMMONWEALTH DISABILITY SERVICES PROGRAM

04-Jun-96

NAME OF ORGANISATION	MAIN REASON/PURPOSE		95/96 AMOUNT CHYEALTH	- 95/96 AMOUNT - TOTAL	ONGOING (96/97) - VES - STATE	ONGOING (94/97) - YES - C'YEALTH	ONGOING (96-97) - NO - STATE	ONGOING (9697)- NO - CWEXETH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Society of St Vincent de Paul	Excinds Hostel, Tarings	10 00	\$16,747.00	\$16,747.00						
Salvaccia Aristy	Residential Workshop, Townsville	\$0.00	\$23,830 00	\$23,830 00						
Salvation Army	Sheltered Workshop, Townsville	\$0.00	\$133,707 00	\$133,707.00						
Salvaponi Army	Shekored Workshop , Red Hill	\$0.00	\$123,365.00	\$123,365.00						
Salvation Army	Men's Residential, Red Hult	\$0.00	\$83,874.00	\$83,874 00						
Salvacion Amey	Activity Therapy Centre, Red Hill	\$6 00	\$96,477.00	\$96,477.00						
		\$0.0	90 \$478,000.0	00 \$478,000.00	0					

# 272

## SCHEME 08: COMMUNITY DEVELOPMENT IN HEALTH PROGRAM

01-Jun-96

NOIT AZINADRŒMEMBA	MAIN REASONPURPOSE	95/96 AMOUNT - STATE	93/96 AMOUNT - C'WEALTH	92/96 AMQUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (9607) - NO - STATE	ONGOING (9697) NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Maskay Women'i Maskin and Internacion Ceore	Woman's enrichment project	\$19,895.00		\$49,895 00						
Cabasiture Neighbliathood Centre	sep Out - To develop innovative programs that increase well-being	\$44,583.00	\$0 <b>0</b> 0	\$44,583.00						
Okšer Women's Network Qld Inc	Traus the trainer program for rural women	\$13,438.00		\$13,438 00						
Миргия Кеноите Фент Тончагчійс	Good Counctions - Good Health - Training members of NESB organisations	\$45,453.00		\$45,453.00						
Community Antonia Carole Park Inc	Men focusing on men's health	\$39,130 00		\$39,130.00						
Actaciae Ridge Youth Consoctions	Acacia Ridge youth health development project	\$53,043.00		\$53,043 00						
Murphy Creek NeuBoloushood Centre	implement a pilot bus service for sta months	\$4,760.00	r	\$4,760,00						
Anglican Refugee Migrant Ministry	Ethnic women's health project	\$36,167.00	r	\$36,167.00						
Mackey Women's Mealth and Information Centre	Communicating health across culture	s \$51,165 00	i	\$\$1,165,00						

\$337,634.00

\$0.00 \$337,634.00 \$

# SCHEME 09: COMMUNITY GRANTS PR GRAM

04-Jun-96

SELECTION CANESATION	MAIN REASON/PURPOSE	95/96 ANIOUNT - 95/96 AN STATE C'WI	AOUNT - 95/9 EALTH	6 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (9677) - NO - STATE	ONGOING 19643)- NO - CWEALTH	IF NO, DOES ORGANISATION NOW!	COMMENTS
Our Spanic Westerd Economic	Organization providing support to clicus with Cerebral Palsy and their carers	\$300,000 00	\$0.00	\$300,000 00	1			•		
Muscular Dysmophiji Associacios	Organisation providing support to clients with Muscular Dystrophy and their carers	\$11,100.00	\$0.00	\$11,100.00	)					
QLt Deaf Society 9	Organisation providing support to the deaf and their carers	\$28,100.00	\$0.00	\$28,100.00	)					
M.E. Syndrome Solliety	Organization providing support to clients with Myalgic Encephalomy clius and theu carers	\$5,500 00	\$0.00	\$5,500.00	)					
Cystic Fibrous Astheistics	Organization providing support to dements chemis and their curers	\$20,900.00	\$0.00	\$20,900 00	o O					
ADARDA 9	Resource/information centre providing advice to dements clients and their carers	\$70,400 00	\$0.00	\$70,400.0	o.					
Bener Hearing Audiralia	Resource/information centre providing advice to bearing impaired people	2 18,000 00	\$0.00	\$48,000 Ø	o					
Independent UningCentre	Resource/information centre providing advice on aids for daily living	\$129,700 00	\$0.00	\$129,700.0	0					
		\$613,700.00	\$0.00	\$613,700.00	,					

### SCHEME 10: COMMUNITY PROGRAM DEVELOPMENT GRANTS

04-Jun-96

NAME OF ORGANISATION	ALAIN REASONPURPOSE	95/96 AMOUNT . STATE	95/96 AMOUNT : C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - VES - C'WEALTH	ONGOING (4647) - NO - STATE	ONGOING (96/97)- NO - C'WEALTH	IF NO, DOES COMMENTS ORGANISATION ENOW!
Course for Pressary Health Care	Co-sponsorship for national Primary Health Care conference - 1997	\$83,014 00		\$83,014.00				_	
Caure for Pressery Health Cure	Education, research and training for prunary beath care	\$250,000 00		\$250,996.00					
Consumer Health Advancecy	Advocacy service for consumers of health services	\$400,000 00		\$400,000.00					
Community Health Association of Queenstand	Best Practice Grant	\$10,000.00		\$10,000.00					
Community Health Association of Queensland	CHASP	\$152,000 00		\$152,000.00					
		\$895,014.0	xo	\$895,014.0	0				

#### SCHEME 11: GOLDEN CASKET SCHEME

04-Jun-96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 ANIOUNT - 95/96 ANE STATE C'WEA		ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (9607): NO CWEALTH	IF NO, DOES ORGANISATION ENOW?	COMMENTS
Mental Blocu Education - Australia (QLI)	Quoensland Youth Mental Illness Forum 1996	\$13,000 00	\$13,000			•			
Lifeline Bristians	Call therepy room equipment	\$3,000 00	\$3,000 00						
		\$16,000.00	\${6,000.00						

# SCHEME 12: HEALTH ADVANCEMENT

04-Jun-96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'IVEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/9) - NO - STATE	ONGOING (96/91)- NO - C'WEALTH	IF NO, DOES ORGANISATION ENOW?	COMMENTS
QUT Centre for Messon Health Nursing Research	Body Image	\$10,700.00		\$10,700 00		···	, <u></u>			
Denembel Commit Yill Service	Education & Awareness for Youth Safe use of Druga & Alcohol	\$2,990 00		12,990,00						
Wide Bay Aborigmal & Torres Strat Islandor Health Service	Awareness of ending Family Voilence	\$4,700 00		\$4,700,00						
Googde Health Service	Awareness of Womens Business/Healthy Mothers & Babies/In the know Health Awareness	\$4,140.00		\$4,140.00						
We Care Aborigmal & Torres Sersit Islander Service for the Aged	Ges Your Affairs in Order	\$4,500.00		\$4,500.00						
Wuchopperex Medical Service Ltd	Teeds for Keeps	\$1,060 00	•	\$1,060.00						
Yulu-Burri-Ba Abonginal Corp	Good Food	\$2,400 00	)	\$2,400.00	<b>:</b>					
Queezstand Uni of Technology	ATSI Health Worker Training	\$53,300 00		\$\$3,300 00	)					
Abongoud & Torres Strait bisader Cours Hith Service Brothers	Womens Health InfoDays	\$1,855 0	0	\$3,835,00	)					
Dept Architecture Uni of QM	Shade for Child Care Guidelines	\$17,700 0	0	\$17,700,00	<b>S</b>					
Child Accident Prevention Foundation of Australia	Kidsafe House	\$40,000 0	0	\$40,000,00	ם					
Ourcessland Unit of Technology	Healthy Cities	\$40,000.0	a	\$40,006.00	C C					

hame OF ONGANISATION	[ Atain reason/Purpose	95/96 AM TE 95/96 AMOUN STA C'WEALTH	l   T- 9\$76 ANOUNT - ONGOE 1 TOTAL (9697) - Y STAT	ES - (96/97) - YES -	ONGOING (96M) - NO - STATE	ONGOING (1867)- NO - C'WEAL BI	IF NO, DOES ORGANISATION KNOW!	COMMENSS	P
Australiam Historicas Foundation	School Tuckshops	117,200 00	\$17,209.00	* ** * * * * * * * * * * * * * * * * * *			·		
Ascralias Nutroos Foundation	Food & Nutrition Advisory Serv	136,000 00	\$36,000.00						
Australian Historium Foundation	Core Organisational Support	\$12,000 00	\$42,000,00			•			
Use of QM Nutrition Programs	Quoensiand Food System	\$35,000 00	\$35,000 00						
Use of QM Natrason Programs	Lighten Up	\$5,000.00	\$5,000 00						
Queenstand Association of School Tuckshops	Development of Flealthy School Tuckshops	\$34,300 00	\$34,300.00						
Quecosland Cancer Fund	Tobacco Campaign	\$250,000 00	\$250,000 00						
Sudden Infant Denth Syndrome	SIDS C <del>ampaign</del>	\$100,000 00	\$100,000 00						
Queezpland Injury Surveillance Prevention Program	Joins Funding with EI/IB	\$ 20,000.00	\$20,000 00						
Dept Architecture Uni of Q14	Shade for Pools	\$4,683.0Q	\$4,683.00						
		\$729,528.00	\$729,518.00						

### SCHEME 13: HEALTH PROGRAM ON ALCOHOLISM

04-Jun-96

NUME OF ORGUNISATION	MLAIN REASON/PURPOSE	95/96 ANIOUNT - 9 STATE	S/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (9697) NO - CWEAUTH	IF NO, DOES ONG UNISCITION ENGWI	COSIMENTS
Allubul and Drug Foundation Quoestland	Winter School Conference	\$13,000.00	\$0.0	90 \$15,000 O	0					
Akuphol and Drug Foundation Quotastand	Supplementary funding for Networking, Resourcing and Co-ordinating and Publications Project	\$50,060 00	\$0.6	90,060 0	a					
Alkhonos Help Agency, Carris	Residential treatment for people with alcohol and drug problems	\$11,762.00	\$0.0	311,762.0	0					
Halyoske	Co-dependents Program	\$50,000 00	\$0.0	oa \$50,000.0	0					
laysings Aboriginal and Torres Strait Schooler Corporation	Alcohol and Drug Program Worker - Doomadgee	\$31,500 00	50	531,500.0	0					
Townsville Abengmal and Islander Media Association	Conference attendence assurance	\$1,500 00	) <b>5</b> 0:	00 \$1,590.0	où.					
Goldonder	Alcoholics Recovery Project	\$52,116.00	30	00 \$52,3161	œ					
Valley of Hope Senetwork Association	Alcohol and Drug Use Research project - New Farm/Fortrude Valley area	\$30,602.00	, şo	00 \$50,602.	oc					
GLLI COLE Drug Council	Markai Rehadahransia Stogram	\$10,000 O	s \$0.	00 \$10,000.	oc					
		\$191,540.00	3 \$0,	00 \$292,540.	)o					

SCHEME 14: HEALTH SERVICES FOR DISADVANTAGED YOUNG PEOPLE PROGRAM

04-Jun-96

NAME OF ORGANISATION

ALAIN REASON/PURPOSE

STATE

CWEALTH

95/96 AMOUNT - 95/96 AMOUNT - 95/96 AMOUNT - ONCOING TOTAL

STATE

(96/97) · YES -

ONGOING ONGOING (96/97) - YES -(96/97) - NO -CWEALTH STATE

ONCOING (96/97)- NO -CWEALTH

IF NO. DOES COMMENTS ORGANISATION

KNOW!

YNES House, Gold Coast

To Provide appropriate Primary Health Care Services to Duadvantaged Young People

\$284,000.00

\$284,000.00

\$284,000.00

\$184,000.00

#### SCHEME 15: HEPATITIS FUNDING SCHEME

01-Jun-96

NAME OF ORGANISATION

MAIN REASON/PURPOSE

95/96 AMOUNT - 95/96 AMOUNT - 95/96 AMOUNT - ONGOING

CWEALTH TOTAL

(96/97) - YES -

STATE

ONGOING (96/97) - YES -C'WEALTH

ONGOING (96/97) - NE) -STATE

IF NO, DOES COMMENTS ONGOING (96/97)- NO -ORGANISATION CWEALTH

ENOW:

Нерыпов С Социей

Hepatitis C education prevention activities

\$52,529.00

\$52,529.00

\$52,529.00

\$52,529.00

### SCHEME 16: HIV/AIDS MATCHED FUNDING PROGRAM

04-Jun 96

SCHEAM BIOF ORGANISATION	MAIN REASONA URPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (9847) - NO - STATE	ONGOING (96/97) NO - C'WEALTH	IF NO, DOES ORGANISATION ENOW?	COMMENTS
Hacmophilus Founkhinous Qld	HIV/AIDS Education and Prevention activities	\$27,094 00	\$27,094 00	\$54,188,00		<del></del>	<del></del>			
Quantiland Passase People	HIV/AIDS Educadon and Prevention activities	\$71,390.00	\$71,389.00	\$142,779.00						
Youth Service Prohidues	HIV/AIDS Education and Prevention activities	\$28,462.00	\$28,462.00	\$56,924 00						
Sett Health for Oddinisland Workers in the Sex Industry	HIV/AIDS Education and Prevention activities	\$108,863.00	\$108,863.00	\$217,726 00						
Suppliere Coust Intrinvences AIDS Association	HIV/AIDS Education and Prevention activities	\$71,124 00	\$71,173 00	\$142,247.00						
Queendand Introduction AIDS Association	HEV/AIDS Education and Prevention activities	\$148,583.00	\$148,583 00	\$297,166 00						
Queenland ADS Council	HIV/AIDS Education, Prevention, Freatment and Care activities	\$760,206 00	\$760,207,00	\$1,520,413.00						
Provincial Biochild	HIV/AIDS Education and Prevention activities	\$2,590.00	\$2,500.00	\$5,000 00						
Quecostand Yould Service	HIV/AIDS Education and Prevention activities	\$28,842.00	\$28,842.00	\$57,684.00						
Gold Court AIDSMissociation and Injuriors Howstone	HIV/AIDS Education and Prevention activities	\$61,207.00	\$63,208.00	\$126,415.00	ı					
Ефос Совенный Сочесії	HIV/AIDS Education and Prevention activities	\$32,601.00	\$32,602.00	\$65,203,00	ı					
Brubane Youth Stones	HIV/AIDS Education and Prevention activities	\$\$7,645.90	\$37_646.00	\$115,291.00	ı					
		\$1,400,517.00	\$1,400,589.00	\$2,801,036.00						

## SCHEME 17: HOME AND COMMUNITY ARE (HACC) PROGRAM

04-Jun-96

NAME OF ORGANISATION	ALAIN REASON/PURPOSE	95/94 ANIOHNE - STATE	PINDIAA 86/29 C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALHI	ONGOING STATE STATE	ONGOING (9641)-NO - C/WEALTH	IF NO, DOES ORCANISATION ENOW!	COMMENTS
Coupiel of the City of Warrenck	Warwick City Council Home Maintenance Program	\$12,363.98	\$77,602.03	\$34,966 00						
Council of the Share of Jericho	-Jericho Home and Community Care	\$7,465 56	\$13,647.44	\$21,113.00						
Council of the City of Logue	Lopo Central Day Respite Care Centre	\$66,827.57	\$122,164 43	\$188,992.00						
Council of the City of Logan	Logan City Council Community Development Officer	\$14,394.35	\$26,313 6	\$ \$40,708.00						
Council of the City of Login	Logue Wiss Day Respite Care Centre	568,362 59	\$125,354.4	L \$187,677.00						
Council of the City of Rockhampton	Rockhampton Home Maintenance/Home Secure	\$15,069 77	\$27,54# 2	\$ \$42,618.00						
Council of the City of Rockhampton	Schoole Place Senior Citizens Centre	\$23,224 80	\$42,456.2	0 \$63,681.00	ı					
Council of the Cary of Townsville	Theringown Home Maintenance Project	\$14,431 44	\$ \$26,381.3	\$40,813.00	ı					
Council of the Cay of Speeds	Community Development and Coordination Project - Aged and Disabled	o [16] 152 a	3 \$38,412.9	7 \$39,436 OC	1					

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Countries of the Cay of Yourserstle	Townsville Cuy Council Home Modification Project	\$7,797.69	\$14,236.31	\$22,024.00			· • • • • • • • • • • • • • • • • • • •				
Council of the City of Charters Towers	Chartert Towers Handy-main Service	\$6,406.17	\$11,710 83	\$18,117.00				·			
Council of the Shire of Aramac	Aramac Home and Community Care	\$11,921.98	\$21,794 02	\$33,716 00							
Council of the Share of Auruhum	Aurukun Community Home Help project	\$13,980 68	\$21,901 32	\$33,882 00							
Council of the Shire of Burchlime	Bartakhne Home and Community Care	\$65,702 43	\$181,694.57	\$172,801.00							
Council of the Share of Callicope	Cattiope Shire Council Frail Aged Bus	\$13,944.57	\$25,491.43	\$39,436.00							
Causes) of the Store of Closecurry	William Presley Place Multi-functional Centre - Cloncury	\$6,941.52	\$12,689 48	\$19,431.00							
Council of the Shire of Douglas	Douglas Shire Council Home and Community Care Home Maintenance Service	\$14,631 83	\$26,711.19	\$41,323.00							
Council of the Store of Giram	Gatton Shire Home Maintenance Service	\$3,687.34	\$6,740 66	\$10,428 00							
Countries of the Share of Hanchinbrook	Hinchinbrook Shire Home Maintenance Service	30,460 <del>9</del> %	\$11,813.02	\$18,272.00							

NAME OF ORGANISATION	MAIN REASON/FURFOSE	\$506 A" PNE - 5	PS/96 AMOUNT - 9 C'WEALTH	SØ6 ANIOUNT - TOTAL	ONGOING (96/97) - YES - STATE	OF ING 49600) TYES - CWEALTH	ONGOING ONGOING STATE	ONCOING (9447)- NO . C'WE LETTE	IF NO, DOES ORGANISATION ENOW?	COMMENTS	
Council of the Shire of Inglewood	Index ood Shire HACC Scheme	\$14,908.13	\$27,252 87	\$42,162.00		,		. /			
Chiachille Meals on Whoels Association	s Chinchilia Meals on Wheels	\$2,523.29	\$4,612.71	\$7,136.00							
Council of the City of Townsville	Formasville City Council Home Maintenance Service	\$37,938 80	\$69,354,20	\$107,293 00							
Co-ordinating Organization for the Disabled in Uprovide	Capers of the Disabled Succeptorated	\$13,628.10	\$24,912.98	\$38,541.00							
Society of St Vincent de Phyl State Council of Queenshand	St Vincent de Paul Nursing Service - Resolutie	\$132,463.86	\$242,151 14	\$374,615.00							
Chown Hairing Cooperative Society Linual	Chjowai Home and Day Respite Care Service	\$33,104 24	\$56,854,76	\$87,956 00							
Chaption Life Courte (Brishane)	New Farm Community Care Centre	\$27,557 82	\$50,377,14	\$77,935 00							
Charches of Christ in Queenfund - Sacal Service Department	Family Day Respite Care Centre - Roma	53,644 91	\$6,663 09	\$10,30# 00							
Charates of Classe in Queensland - Social Service Department	Warrawee Home Nursing Service and Day Respite Centre	\$38,793 10	\$70,915.90	\$109,709.00							
Cluy poid and Durnets Bar-Jai Club	Chryfield and District Bar-Ja: Club	\$7,770 60	\$4,973.40	\$7,694,00							

I I I I I I I I I I I I I I I I I I I	( )	1 95/96 AR 11'- STATE	9506 AMOUNT - C'WEALTH	Î 9 <b>1</b> 96 amount - Dotai,	ONGUING (9697) - YES - STATE	ONGNC (9647) - YES - C'WEALBIL	2171F GRASI - NO -	ONGOING (9493) NO - C'WEALTH	IF NO, DOES OXGANISATION KNOW?	COMMENS	高· · · · · · · · · · · · · · · · · · ·
Circlinal District Medis on Wheels Associated locorporated	Cleveland Meals on Wheels	\$9,803.71	\$17,920.79	\$27,724 00		· · · <u>-</u>			· — v. <u>-</u>		
Culture Messis on Wheels Incorporated	Calton Mests on Wheels	2893 84	\$1,632.16	\$7,525.00				·			
Causal of the City of Iprovids	Home Maintenaoce - HACC Ipswich	\$11,911.72	\$21,775.28	\$33,687.00							
Chahany Abongsoif Womens Issues Corporados	Cloncurry Aboriginal Womens Issues Corporation	\$24,399.46	\$44,603,51	\$69,003 00							
Council of the Shire of Johnstone	ineisfail Day Respite Centre	\$69,653.90	\$127,)31,10	\$196,985 00							
Cocs Regional Aborogonal Corporation	Com Regional Aboriginal Corporation	\$12,717.23	\$23,247.78	\$35,965.00							
Collinsville and Scorville Meals on Wheels Association Incorporated	Collinsville and Scottville Meals on Wheel	\$2,421.10	\$4,425 90	\$6,847.00							
Community Access Respine Service Inc	c Community Access Respite Service	\$39,717.06	\$77,604.94	\$117,322.00							
Community Connectment Incomponented	Community Connection Incorporates	\$34,796.02	562,694 9 <b>8</b>	\$96,991.00							
Сольтрать Sensor Catarons Contre- Історасымі	Coolingutia Senior Citizens Centre	\$11,703.45	\$21,394.55	\$33,098.00	1						

NAME OF ORGANISATION	L'E E É' MAIN REASON/FURPOSE	STATE	PSM6 ABIOUNT - C'WEALTH	PŠ96 AMOUNT - TOFAL	ONGOING (96-97) - YES - STATE	ONGE (9697) - YES - C'WEALTH	ONGCHING (46073 - NO - STATE	CMEYEHI ONCOINC CARYENI	IF NO, DOES ORGANISATION KNOW!	COMMENS	ger - Str
Cooling and District Community Meals to Whools Services Association Incorporated	Cookum and District Meals on Wheels	<b>17,937</b> 71	\$5,370 29	\$8,388 00				· <u> </u>		<del>_</del> ,	
Curporation of the Susters of Mercy of the Discount of Townshills	Mercy Day Care Centre	\$31,864 99	194,817.01	\$146,677.00							
Curporision of the Synod of the Discusse of Bristone	Anglicare Western Repon Transport Project	\$1,585.54	52,898 46	\$4,484.00							
Corporation of the Synod of the Discuss of Brishine	Kileay Country Companions	\$18,235 \$6	\$33,336.84	\$\$1,572.00							
Corporation of the Synod of the Duciese of Bruthane	Same Michael's Home Assist	\$12,167.92	\$22,241 <b>9</b> 8	\$34,409.00							
Cudasa Shirt Council	Chillon Home Maintenance Program	\$1,005.64	\$1,838.36	\$2,844.00							
GOORIDH BAMAGA COMBRINTTY ADVANCEMENT CO-OP SOCTETY LTD	Goobidi-Bamaga Home Care	\$24,382 84	\$44,573 <u>1</u> 6	\$68,956.00							
Октавлена Сомпиния Осусториями Ещихумени Репутативе	Dirranbandi Community Development Employment Programme	\$11,723.96	\$21,437.04	\$33,156 00							
Council of the State of Jericha	Alpha Home and Community Care	\$70,689 84	\$37,822 16	\$\$8,\$12.00							
Described Abstract Community County Device of Aged Care	Doomadgee Meals on Wheels	\$1,900.95	\$3,475.05	\$ \$5,376 00							

NAME OF ORGANISATION	i ) ( Main reason/punpose	Î 95/96 AND - F - STATE	PS96 ANIOUNT - 1	93/96 ANOUNT - TOTAL	ONGOING (96/91) - VES - STATE	ONGOIÑG 1969T) - YES - CWEAETH	ONCOING (9697) - NO - STATE	ONGOING (9447)- NO - CWEALTH	IF NO, DOES URGANISATION ENOW?	CINDIANO	<b>≅</b>
Eachium Community Help Organization	Escham Community Help Organisation	\$17,209 45	\$22,319.55	\$34,529.00		· · · · · · · · · · · · · · · · · · ·				<del></del>	
Extinoid Abongous Housing & Community Development Society Etd	MUNGINDI - Looking After	\$19,753.51	\$36,}10 49	\$55,864.00							
Estivold Shee Council	Exteroid Shire Council Home Maintenance Programme	\$1,122 33	3 52,051 67	\$3,174.00							
Educic Communica Council Gold Casa lac	Mulpoulniral In-Home Respite Program - South Coasi	\$5,906 t&	\$ \$10,796 82	\$16,703.00							
Essue Communities' Council of Queenshied	Community Lisison Officer for Estima Aged	\$17,086 31	1 531,234 69	\$48,321,00							
Childre Micale on Whods Organismon lic	a Childers Meals on Wheels Organisation	\$420.43	3 \$76# 57	\$1,189.00	ı						
Ethese Community Care Links Inc	Esthase Community Clare Earlys inc	\$116,192 96	6 \$217,407.04	\$328,600 00	1						
Deception Bay Micals on Wheels tocarpurated	Deception Bay Meals on Wheels	\$3,886 77	57,105 23	\$10,992.00	<b>;</b>						
Gan as Meals on Wheels Incorporated	Gaston Meals on Wheels	53,341 87	\$6,109.13	\$9,451.00	ı						
Copyright Attangual Corporation for Hada and Commissing Care	Guyudak Aboriginal Corporation for Hume and Community Care	\$17,385 3.	\$31,777.67	\$49,161.00	ì						

Nume of ORGANISATION	MAIN REASONA URTOSE	SEA (F. 9	S/96 ANIQUNT - C'WEALTH	 9\$/96 AMOUNT - TOTAL	ONGOING (96/97) - VES - STATE	ONL G (98/9) - VES - CWEALTH	ONGOING	ONGOING (9697) NO . ("WELETH	IF NO, DOES ORGANISATION KNOW?	COMMENTS	\$ . w \$
Gayn-tak Meals on Wheels Incorporated	Gayadah Meals on Wheels	\$1,355.00	\$2,477.00	\$3,832.00			·				
Coctony Meals on Wheels Incorporated	Goobung Meals on Wheels	\$16,406.69	\$29,992.31	\$46,399.00							
Gree Gas Menis on Whoels Association turn/parased	Gin Gin Meals on Wheels	\$1,476.28	\$2,694.72	\$4,175.00							
Cressia Communey Co-Operative Surjety Lamaed	Ginadala HACC Program - Bowen	\$14, <b>871</b> 00	\$27,185 00	\$42,036.00							
Chadatone Aborogonal & Estander Co operative Society Ltd	Gladstone Aborignal & Silander Co operative Society UII	\$26,258 69	\$48,002 31	\$74,261 00							
Classicae Адинос Тастару Азхосімою loc	Cásdistone Aquatic Therapy Service	\$14,682.53	\$76, <b>8</b> 40 47	\$41,523 00							
Corporation of the Synad of the Dissesse of Brishner	St Michael's Home Modification Project	\$3,941 58	\$7,205.42	\$11,147.00							
Glasskouse Country Ments on Ments lacurparased	Ghasheuse Country Mexis on Wheels	\$1,729 46	\$3,161.54	\$4,891.00							
Ethaic Communities' Council of Quoembank	Home and Community Care Resource Centre and Community Options	\$270,292 90	\$494,110.10	\$764,403.00							
Council of the Share of Wambo	Jandowse District Domicitary Hussing Service	\$20,623.01	\$37,699.99	558,323 00							

NAME OF ORGANISATION	[ [" [ MAIN REASON/PURITOST	\$5/96 AAL 27 . SEARE	9394 ANOUNT - 9 CWEALTH	\$296 AMOUNT - TO FAL	ONGOING (960)) - YES - STATE	ONGOÏNG 19601) - YES - CWEALTH	21417 0x00x00 0x00x00	ONGOING (967)F NO - CWEALTH	IF NO, DOES ORGANISATION LNOW!	COSIMENTS	Security 10 Security 10
Countil of the Stare of Mc Kinley	Julia Creek Home Care Service	\$16,937 44	\$30,967 56	\$47,900.00							
Council of the Share of Me Kouley	Julia Creek Meals on Wheels	\$626.23	\$1,144.77	\$1,771.00 O							
Cuscified the Share of Martan Vale	Mariam Vale Community Options Project	\$19,244 \$1	\$90,027 19	\$139,267.00							
Casacil of the Shire of Morangian	Mornington Island Meals on Wheels	\$1,772.95	\$1,241.05	\$5,014.00							
Council of the Shirt of Noosa	Hoosa Day Respite Centre	\$109,113 \$9	\$199,466.11	\$30\$,580 00							
Council of the Share of Pine Rivers	Pine Rivers Day Respite Sensee - Petre Centre	\$116,847.47	\$213,603.53	\$330,451.00							
Council of the Share of Reduced	Redand Shire Council Day Respite Care Centre	\$71,350 47	\$130,432.53	\$201,783.00	ı						
Council of the Shire of Richmond	Richmond Community Care Association	\$16,051 67	\$29,343.33	\$45,395 00							
Dimiobaech funties Hospital Auciliary	Dirranhandi Meats On Wheels	\$422.91	5771 09	\$1,196.00	ı						
Council of the Shire of Tara	Tara Community Care	\$8,340.72	\$15,247 2E	\$23,588.00	<b>)</b>						

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NAME OF ORGANISATION	MAIN REASON/FUR FONE	95/96 AMOUNT - STATE	CWEALTH	98/96 ANFOUNT - TOTAE	(96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (9699) - NO - SEVEE	ONGOING ON FOARS HED 3WD	IF NO, DOES ORGANISATION KNOWT	COMMENTS	
Duraley taland Community Council	Daraley Island Community Council	\$3,968.81	\$7,255.19	\$11,224.00							
Cauacil of the Share of Warroo	Warroo Shire Council	\$5,217.01	<b>19</b> ,136.99	\$14,754.00							
Council of the Sture of Winton	Central - West Community Options Project	\$42,659 36	\$77,983 64	\$120,643.00							
Causail of the Store of Winton	Winton Home Nursing Service	\$19,582.01	\$35,796 99	\$15,379 00							
Causaid of the Town of Goodswinds	Goondewinds Yours Council Home Manuemance Service	\$3,414.87	\$6,279 13	19,714 00							
Council on the Agency Queenstand	COFAQ NESB Program Support Agency	\$30,633.7\$	\$\$6,000 72	286,634 00							
an the Agong Queensland (معيد)	Couped on the Ageing Queenstand	\$23,241 42	\$43, <del>4</del> 86 38	\$65,77\$ 00							
Crows New Quoenstand Ments on Wheels Incorporated	Crows Nest Mesis on Wheels	\$8,17# 20	\$2,153 80	\$3,332.00							
Cuncumulis Meals on Wheels	Ounnemalla Maals on Wheels	\$876.36	\$1,510.64	\$2,337.00							
EHHYAMPA KAYAMPA (DAIARRA)	<b>DHINYAMPA KAYAM</b> PA (DAJARRA)	\$21,659.06	\$39,593 94	\$61,233.00							

NAME OF ORGANISATION	MAIN REASON/PUHPOSE	95/96/AN. 121. 5 STASE	É ESSE ANOUNT - 3 CWEALTH	j Was amount . Total	ONGOING (9697) - YES - STATE	ONG. LAG (9697) - VES - C'WEALTH	ONGOING (ONGE) (ONGOING)	ONGOING (969): NO - CWEATTII	IP NO. DORS ORCANISATION ANOW:	CUMBILNIS	∰est 7 str
Duby Meals on Wheels Incorporated	Dailby Meals on Wheels	\$7,319 47	\$13,381 13	\$20,701.00			<del></del>	-	- <del></del>		
Council of the Shirt of Fars	Meandarra Home Nursing Service	\$26,356.28	\$48,180.72	\$74,537,00							
Bayvico Meals on Wheels Incorporated	Bayview Meals on Wheels	\$4,925.40	\$\$,996 60	\$13,918.00							
Aramac Meak on Wheels Incorporated	Aramac Meals on Wheels	\$1,464.85	\$7,568 15	\$1,973.00							
Guit Coes Communey Cure	Gold Coase Community Options Project	\$92,133.31	\$168,424 69	\$260,558.00							
Atherica Durner Meals on Whoels Incorporated	Atherion Meals on Wheels	\$4,785 62	\$8,748.38	\$13,534 00							
Augustudia Meaks on Whoeks	Augachelia Meals on Wheels	\$532.52	\$973 41	\$1,506.00							
Australian Possioners and Supernovances Lengue	Community Kitchen	52,614 87	\$ <b>₹,7</b> 80.13	\$7,393 OG							
8-mags latent Council	Northers Pesinsuls Constitutity Options Project	\$13,371 99	\$79,290 01	\$122,664.00							
Source Community Agod Care Association becomparised	Baralaba Community Aged Care Association	\$20,501.73	\$37,478.27	\$37,980.00							

LAME OF ORGANISATION	Atain reasonmurpose	( 95/96 AN T. SEATE	9596 AMOUNT - CWEALTH	95/96 AMOUNT - TOTAL	ONGOING (94/97) - YES - STATE	ONGLING 19677) - VES - CWEALTH	ONGOING ONGOING STATE	ONGOING (9627): NO CWEALTH	IF NO, DOAS ORGANISATION KNOWT	COMMENTS	ga v. c rea
flucial-loc Micais on Wherets	Barcaldine Meals on Wheels	\$2,009 51	\$3,673.49	\$5,683.00				<b></b>	··· - · · <del>······</del> -···		
Bladali Heals on Whorls Association Incorporated	Blackall Meals on Wheels	\$1,636.12	\$2,992.19	\$4,629.00							
Bay sade Respine Care Association lauseparated	Bay rude Respire Care	\$\$7,030 02	\$104,253.98	\$163,784 00							
Auguste - St Margaret's Auglician Culumiany Support Group	St Marpirer'i Sandgare/Brighton Huinc Assisi/Home Socie	\$1,276.79	\$7,818.21	\$12,095 00							
Beaudoson District Hoolth and Wetfare Assessment Incorporated	Beaudesen Day Respite Care Centre	\$93,113.49	\$170,216 \$1	\$263,330 00							
Boundesen Dutrict Health and Welfare Association Incorporated	Jimboomba Home and Community Care Centre	\$1,737.24	\$3,175.76	\$4,913.00							
Beaudition and District Community Metals on Whoels Services Association listorparated	Beaudesert Community Meals on Wheels	\$3,782.82	\$6,001.18	\$9,284.0 <del>0</del>	•						
Seminate Mests on Wheels Society (acceptation)	Becaleigh Meals on Wheels Service	\$10,198 18	\$ \$\$\$,642. <b>8</b> 2	\$28,841.00	1						
Beculough and Districts Session Carizons Center Incorporated	Boooleigh and District Senior Cutizens Centre	\$109,370 60	3 \$199,935 40	\$309,306.00	•						
Because had Durners Senior Citizens Lease Incorporated	s Henne Maintenance - Beeitleigh	\$23,400.19	9 542,776 8;	\$66,177.00	5						

NUME OF ORGANISATION	MAIN REASON/PURPONE	95/96 ANIG) 7 - 95 STAFE	796 AMOUNT - 1 C'IVEALTH	75/96 AMOUNT - TOTAL	ONGOING (1444) - YES - STATE	ONGOIÑG (16/91) - YES - C'WEALTH	ONCOING STARE	ONGOING (9667); NO : C'WEALTH	IF NO, DOES ONG ANISATION ANOW!	COSIMIRATS
Beeswah Businest Association Inc	Glasshouse Country Care (HACC)	\$7 <sub>,4</sub> 4\$ 97	\$13,703.03	\$21,199.00						*
Вальстач Зънч Сольст	Bendemere Package of Care	\$12,691.41	\$23,200 59	\$35,897.00						
Chartella Shre Council	Churchilla Home Maintenance Service	\$6,936 02	\$12,715 98	\$19,677 00						
Silvels and District Meals on Wheels Incorporated	Bilocis and District bleats on Wheels	\$2,302.29	\$4,208.71	\$6,112,00						
Barcao Home and Community Care Communes Incorporated	Barcoo Home and Community Care	\$33,638.32	\$61,492,6#	\$95,131.00						
Abungsul and Islanders Alcohol Rebel Servaz Eud	Mondi-Kumare "Helping Hand"	156,105 71	\$102,564.29	\$158,670,00						
Corporation of the Treations of the Romas Catholic Discusse of Rockhampton	Centacine - Bundaberg Community Option Project	1 563,352 39	\$115,811.61	\$179,164.00						
Corporation of the Trustees of the Roman Catholic Discrete of Rockhampton	Commente - Neighbourhood (Home) Care, Bundaborg	\$21,913 42	\$40,067 58	\$61,978 00						
Curporation of the Ericates of the Ruman Catholic Discorpe of Ruishampson	Courseare - Rockhampton Community Options Project	\$73,576 73	\$134,502.27	\$208,079.00						
Curpainties of the Trustous of the Russes Catholic Diocese of Russes Catholic Diocese of Russeshipsin	Centactive Home and Community Care Service, Duarings Stare	\$34,905.27	\$63,408,73	\$98,714.00						

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OF Ommestion	Í Í Í Í ÁRAIN REASONAFURFONE		76 ANIOUNE - 1 C'WEALER	Ĭ Pin∕s arthini - Fofal	ONGOING (96/97) - YES . STATE	ONGOING (96M) - YES - C'WEALTH	ONCOING (96/2) - NO - STATE	ONGOING (9697): NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW!	COMMENTS	gga Turkey gg
Corporation of the Trustees of the Ruman Carbolic Diocese of Rushhampion	Kolsarisss Share Community Options Service	\$5,189.08	\$9,485 92	\$14,675.00							
Council of the Cay of Bundaburg	Gracie Dixon Respite Care Centre - Bundaborg	\$59,881 81	\$109,467.19	\$169,349 00				-			
Council of the City of Curns	Caires Home Maintenance Worker Project	\$14,160.62	\$23,886.38	210,047.00							
ACRO Australium Communiny Sulery aus Research Organisation Inc.	ACRO Community Connection and Maintenance	55,497.42	\$10,049 \$8	\$25,547.00							
Autoria Mests on Wheels Incorporate	d Ashgrove Meals on Wheels	\$13,347 \4	\$24,399 66	\$37,747.00							
Abungsoil and Libertor Catholic Council lecorporated	Aboriginal and Islander Home and Community Care Program Rockhampton	\$37,343.48	\$68,634,57	\$106,175.00							
Alziomo's Association of Quocastand lacurporated	Altheimers Association Resource Centre	\$173,600 53	\$225,948 47	\$349,549 00							
Aboriginal and Forms Strait Editablers Community Health Service Madeity Emiled	Yamadi-Lera Meta Mackay Abongmal and Islanders Home and Community Care	230,069 64	\$102,498.36	\$138,568.00							
Aburgasil and Forres Serak Estandors Curpuration for Residential Care for Aged and Disabled Persons	Buringilly HACC Project - Woodstage	\$135,820.59	\$248,287.41	\$384,108.00							
Acada Radge Day Respite Centre Support Group Inc	Acacia Ridge Day Respite Cenue	153,669 72	\$191,767.28	\$137,437.00					• • •		

NAME OF ORGANISATION	MAIN REASONATURPOSE	StA	95/96 AMOUNT - 95 C'WEALTH	T SØ6 ANIOUNE - FORAL	ONGOING (96/97) - YES - STATE	ONG. , ING (96NT) - YES - CMYEALTH	PIVES ON THE STATE OF THE STATE	CWEATIII ONGOING	IF NO, DOES ORGANISATION SNOW!	CUAINTENTS	
Aliana Radge Mends on Wheels Initiative	Acacia Ridge Meals on Wheels	\$4,030 33	\$7,367.67	\$11,398.00			· <del></del>		<del></del>		
Allies Meals on Wheels Incorporated	Albora Meals on Wheels	\$#19 4G	\$1,607.60	\$2,487.00							
Alpha Meals on Wheels incorporated	Alpha Meals on Wheels	\$863.14	\$1,577.86	52,441 00							
Althorno's Association of Queensland Guid Coast Branch Incorporated	Alpheimens Association - Arundel Respite Cure Centre	\$79,022 17	\$144,456.83	\$723,479 00							
Aldremor's Associance of Queenshad Gulf Court Branch Incorporated	Alabeimers Associanog - Alianu Respire Care Centre	\$147,969 93	\$270,497 07	\$418,467.00							
Airlamen's Association of Quocusland lacorporated	Alzheimer's Association Foundamba Day Respite Centre	\$60,713 07	1111,004.98	\$171,728.00							
Airbomer's Association of Queensland Incurparated	Alzheimers Association Day Respue Care Centre - Gordon Park	\$93,135 76	\$170,257 24	\$263,393.00	F						
Abungsial Oureach Programme	Aboriginal Outreach Centre	\$45,201.04	\$\$7,629.96	\$127,831.00	ı						
Concerny Mesh on Wheels Incorporated	Centenary Meals on Wheels	\$1,834.48	\$3,353.52	\$5,188.00	;						
Calculates Hasses and Community Care Accordage Interported	. Caloundra Home Care Coordinator	127,179 39	\$50,416.61	\$77,996,00	)						

NAME OF ORGANISATION	MAIN REASONATURPOSE	 	95/96 AMOUNT - CWEALTH	95/96 AMOUNT - TOFAL	ONGOING (96/97) - YES - STATE	ONG G (949) - ÝLS - C'WEAETH	ONGOING (MAN) NO	ONGOING (94/9)- NO - CWEALTH	IF NO, DOES DECENDATION ENOW:	COMMENTS	
Biggendes Ments on Wheels Server Interpretated	Biggcoden Meals on Wheels	\$1,280.74	\$2,345.26	\$3,672.00						<del></del> - ,	
Capulabu Durrus Meals on Whoels	Meals on Wheels - Capataba	\$5,101 59	59,874 41	\$15,276.00							
Cardwell Meals on Wheels Incorporated	J. Cardwell Meals on Wheels	\$1,250 13	\$2,285.67	\$3,536 00							
Cardwell Share Communary Support Court Inc	Cardwell Shire Community Support Centre	\$9,961 97	\$18,711.03	\$24,173.00							
Cur Services Incorporated	Handicare Community Options	\$56,538  6	\$103,354 84	\$159,893.00							
Caron of Disabled Adults Incorporated	CODA - Personal Time	\$61,470 t#	\$112,370 82	\$173,841.00							
Canas Mesis on Whoels Incorporated	Carina Meals on Wheels	\$11,610 to	\$21,223.90	\$32,834 00							
Status Range Care Group Incorporate	d Blackall Range Care Group	\$41,121 93	\$75,173.09	\$116,293.00							
Серцилаге Сыпк	Marlin Coast Day Respite	\$60,835.82	\$115,211.18	\$172,047.00							
Calmodra & Durince Aboraginal & Tunica Seran Islanders Corporation for Young & Family Support	Caloundra & District Aborrganal & Islanders HACC Project	231,464 39	\$57,518 61	\$88,983,00							

NAME OF ORGANISATION	MAIN REASON/PURPONE	21316	95/96 AMOUNT - C'WEALTH	\$596 ARIOUNT - EOTAL,	ONGOING (9697) - YES - STATE	ONG. () (9697) - VES - C'WEALTH	STAIF OUCDING DUCKS	ONGOING (9692) NO - CWEALTH	I NO, BOES ORGANISATION ENGWY	COMMENTS	<sup>मा</sup> क्रूडियानस
Coursi Regional Health Authority	Woorsbinds Abonguist and Islander HACC Program	\$3,191.69	\$9,856 31	\$15,24# 0G		<u></u>				-	
Caural Sundame Coun Communes on The Ageing Incorporated	Commit Sumshine Coase Ateals on Wheels	\$21,902.34	\$40,03\$ 66	\$61,941.00							
Central Switchine Coast Committee on The Ageing Incorporated	Martoochydore Day Respite Care Centre	\$59,604 58	\$108,960 42	\$168,565.00							
Currenile Mosts on Wheels tocurparated	Charleville Meals on Wheels	\$1,739 71	\$3,180.29	\$4,920 00							
Charlestile and District Community Support Association Incorporated	Charleville Handyman Service	\$16,072 18	\$19,380 83	\$45,453.00							
Charleville and Destruct Community Support Association Incorporated	Charleville Home Modification Service	\$2,503.84	\$4,577.16	\$7,081 00							
Chariors Towers Meals on Wheels Incorporated	Changers Towers Meals on Wheels	<b>55,941 19</b>	\$10,860 81	\$16,802,00							
Chances Towers Warringson Aberiginal and Tortes Series Islander Corporation	Warringou HACC Project	\$24, <b>8\$</b> 4.9\$	\$45,491.05	\$70,376.00							
Chartoury Community Council	Cherbourg Community Council Day Respice & Home Help Project	\$40,682 03	\$74,368.97	\$115,051,00							
Chermork Meals on Wheels in approach	Chermisis Meals on Wheels	\$16,556.97	\$30,267 03	\$46,824.00							

т эғой _ шатіоЙ.	POSTIN REASON/PURPOSE		[ 6 AMOUNT - \$: "WEALTH	596 AMOUNT - TOTAL	ONGOING (96-97) - YES - STATE	ONC G (94/93) - VES - CWEALIH	ONGUNG OSMITTO STATE	ONGOING (94/H) NO - CWEALTH	IF NO, BOES ORGANISATION KNOW?	CONTRIBUTE	<b>\$</b> .ce.al
Cacil Planes Micals on Wheels incorporated	Cool Plains Afeals on Wheels	\$266.97	\$488.03	\$755.00			<del></del>		,,		
Business and Outrict Meals on Wheels business and	Bulistaba Meals on Wheels	\$12,788.65	\$23,378.35	\$36,167.90							
Busenit Mask on Whods	Boonah District Meals on Wheels	\$2,301.58	\$4,207.42	\$6,509,00							
Sowas Meals on Wheels Incorporated	Bowca Meals on Wheels	\$3,(1) 25	\$5,727.75	\$8,861.00							
Boyse Tannan Ments on Wheels Interported	Boyne Tannum Meals on Wheels	\$1,310 #0	\$2,396.20	\$1,707.00							
Bohic Uland Community Help Assistance Inc	Bribic Island Voluntary Conumunity Help Association	\$35,453.00	\$64,810.00	\$100,263.00							
Bobic idead Meals on Wheels Assessment lacorporated	Bribic Island Meals on Wheels	28,924 86	\$16,315.14	\$25,240.00							
Briber latined Scener Cetteres and Day Respire Course	Golden Age Day Centre	\$80,448.95	\$147,065.05	\$227,514,00							
Studence Valley Care and Concern Meals on Wheels Incorporated	Brisbane Valley Care and Concern Meals on Whoels	\$1,760 58	\$2,304 42	\$3,565.00							
Бликиос West Sesson Cannois' Centre	Brisbane Wesi Day Care Centre	101,110	\$112,993.31	\$174,804.00					84		

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A DEOR LATIO	REASI arosé	SIA	C'WEALTH	PS/96 ANICHINT - TOTAL	ONGOING (9807) - YES - STATE	ONC 4G (969) ES - CWEXLIH	ONGOING (MANA)	ONGOING (94/27)- NO - CWEALTH	IFNO, DOES ORGANISATION KNOW!	COMMENTS	<b>€</b> renda
Calambra Ments on Wheels lourparated	Meals on Wheels Calounder	\$22,006-61	\$40,229.35	\$62,236.00	-						
Brussiand Coural Community Levelspinon Association Incorporated	Broadsound Coastal Community Care	\$11,008.94	\$23,7#1 06	\$36,790 00							
Cains and District Abortismal and Turies Smart blanders Corporation for Exters	Caims and District Aboriginal & Torics Strait Islanders Corporation for Elders - Gumba Gumba	\$25,059 28	\$45,809.72	\$70,869.00							
Bushborg Aboriginal and Torres Struit blander Housing and Advancement Swarty	Bundaberg Aboriginal and Torres Strail Islander HACC Project	\$29,790 09	\$34,457.98	\$84,248.00							
8-actioberg Ments on Wheels teampowated	Bundaborg Meals on Wheels	\$12,713.33	\$21,240.67	\$35,954.00							
Surdekin Community Association linusported	Burdekin Home Help Service and Guiz Community Care	\$6 <b>1</b> 1,7 <b>8</b> 5 45	\$125,743.55	\$194,529.00							
Surpongary Ments on Wheels Incorporated	Burpengary Meats on Wheels	\$1,553-31	<b>5\$</b> ,323 69	\$12,877.00							
Burnum Dustrica Mically can Wheelis	Burnum District Meals on Wheels	\$1,629 39	\$2,978 61	\$4,602 00	•						
Bytose Community Advancement Co- operative Society Etd	Byroc Community Meals on Wheels	\$8,564 90	\$15,657.10	\$24,222.00							
EUDA - Carery of Dushled Adults Aurospessia - North Brighing lag	CODA - Personal Time - Brisbane Horib	\$63,006 92	\$115,180.08	\$178,187,00							

NUME OF ORGANISATION	AEAIN REASON/PURPOSE	9506.) INT. 53.7E	9596 AMOUNT + 1 C WEALUI	95/94 AMOUNT: - TOTAL	(96/97) - YES - STATE	ONLLUNG 19697 - YES - CWEALTH	ONCOING	ONGOING (9697): NO - CWEALTH	IF NO, DOES ORGANISATION ENOWT		- 1974 - 1974
Cabuston: Meals on Whorls Association Incorporated	Caboolnure Meals on Wheels	\$7,460 25	\$13,637 75	\$21,098 00						- ·-·- · · · · · · · · · · · · · · · ·	
Curry Meals on Wheels Incorporated	Caurus Meals on Wheels	\$13,240.20	\$24,203.80	\$37,444.90							
Camu Recrestors & Social Circle for the Handscapped	Cains Recreacion & Social Cucle for the Handscapped	\$3,704 JF	\$6,771 69	\$10,476 00							
Ecosibicada Senior Catizens Centre licorporated	Broadbeach kicals on Wheels	\$12,703 43	\$23,722.57	\$35,926,00							
Pulss Brack Share's Care Course lacorporated	Palm Beach Shareh Care Centre Meals on Wheels	\$23,866.94	\$43,630 06	\$67,497.00							
Part Curts Day Respite Association la	c Port Curus Day Respite Centre	\$46,908 93	\$85,752.07	\$332,661.00							
Nurthern Subsets Dustrica Seasor Causeas Centre Incorporated	Golden Years Ceatre	\$41,384,64	\$75,613 36	\$117,03# 00	<b>;</b>						
Nudgor Ments on Wheets Incorporated	l Nudgee Meals on Wheels	\$5,419.63	\$9,907.37	\$15,327.00	1						
Nuodak Maaks on Wheels Incorporated	i Nundah Meals on Wheels	\$15,525.47	\$28,382,63	\$43,908.60	<b>;</b>						
Outer and District Mests on Wheels temperated	Oakey Meals on Wheels	\$1,900 60	\$3,474.40	\$5,375,00	)						

or okand.	BLAIR REASON/FURFOSE	95/96 AM NT. S10	93096 ANIOUNT - 95 CWEALTH	Î 194 ANIOUNT - TOTAL	ONGOING (96/97) - YES - SEATE	ON IG 19477) YES C'WEALTH	217.C) Gamb no Oncoinc	ONGOING (9407): NO CWEAT 113	IF NO, DOES ONG CHISATION KNOW!	CONDIENTS	<b>45</b> 12 12 12 12 12 12 12 12 12 12 12 12 12
Okta Panuss' Advacacy Service Inc.	Older Persons Advocacy Service	\$79,148 41	1144,687 39	\$223,\$36.00							
Our Listy of the Secred Henry Physicial Cure Team - Tern District Home Nurseo,	Tion District Home Hursing Service	\$6,425 27	\$11,745.73	\$18,171.00							
Ngozahi Cooperative Society Ltd	Ngooobi Home and Community Care	\$40,255.24	\$73,588.76	\$113,844.00							
Passingum and Dutrict Branch Meals on Wheels Services Association Incorporated	Paddington Meals on Wheels	\$4,766 17	\$8,712 #3	\$13,479.00							
Now Farm Community Opouss tourporated	New Farm Community Options	\$85,533 49	\$25A,363 51	\$241,899 00							
Pales bland Alterupasi Corporation for Hume and Community Care	Pales Island Aboriginal Corporation for Home and Community Care	\$66,537 62	\$121,634 38	\$1#6,172 00							
Paradase Point and District Meals on Wheels incorporated	Paradisc Point Meals on Wheels	\$10,424.13	\$19,055 87	\$29,480 00							
Panagara bicorporated	Pariagara Meals on Wheels	\$2,086 59	\$3,814.41	\$1,901.00							
Parkasson's Syndrome Society of Cooncilland incorporated	Parkinson's Syndrome Society of Quoensland	\$26,892 34	\$49,160 <b>6</b> 6	\$76,053.00							
Principals and Torres Strat Regional Health Authority	Cairns HACC Assessment Team	\$8,791 56	\$16,071,44	\$24,863.00	1						

NUME OF ORGUNISATION		\$506 ANSOLINT.	: 9594 ANEOUNT - \$		ONGOING	ONGOING	ONGOING	Î ONGOING	IF NO, DOES	COMMENTS	# - # - # - # - # - # - # - # - # - # -
		STATE	CWEALIH	TOTAL.	(96/97) - VES - STATE	(96/97) - VES - CWEALTH	STATE STATE	(94/97) NO - CWEALTH	ORGANISATION KNOW!		
Presworth Day Care for the Aged and Disabled Incorporated	Putsworth Day Care for the Aged and Desabled	\$3,589 04	\$6,560 96	\$10,150 00	** *** *						
Pagawards Meals on Wheels Assertionism landingstrated	Patisworth Meals on Wheels Assixiation	\$1,910.45	\$3,493 15	\$3,404 00							
Pulsara Polish Association of Queensland	Polish Social Welfare	\$3,435.93	\$6,281,07	\$9,717 60							
Pursons and Destrict Meals on Wheels locarpurated	Pomona and Duarset Meals on Wheels	\$3,014.09	\$5,509 91	\$8,524.00							
Number Community Development Council Incorporated	Manus Community Development Council	\$19,270.93	\$36,325.09	156,196 00							
Our Savania's Lutherian Church - Too-anniba	Our Saviours Solpath	\$17,757 08	\$32,460 92	\$50,218 00							
Museupah Housing and Development Currony Umsted	Munutjah Housing and Development Company Ltd	\$40,109 36	573,322 44	\$113,432.00							
Glabiose Centre Composition on the Agency	Senior Citizens and Welfare Services	\$9,852.36	\$18,910 64	\$27,863 90							
Maker Gravet District Community Support Inc	Mount Gravatt District Hame Assist	\$18,524.75	\$33,864 23	\$52,389.00							
htunor Graving Ments on Wheels turn purseed	Mount Gravan Meals on Wheels	\$8,358.04	\$15,27#.96	\$23,637.00							

NAME OF ORGANISATION	MAIN REASONATIRPOSE	9506 AL INT. STATE	1" 95/96 AMOUNT - 9 CWEALTH	5/94 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (9697) - YES	ONGOING (MAY) - NO - SECLE	ONGOING (9497) NO - CWEALTH	IF NO, DOES ORGANISATION ENOW!	COMMENTS	gara
Mount for Aborigmal and Forres Serial Mount House and Community Care (Mr Isa HACC)	Gubu Ngsah-Ulkaman Corporation - Mount Isa	\$11,119 \$7	162,372 43	196,492 00		**************************************	··· <u></u>	_			
Nous is Mesh or Wheels Is imported	Mount Isa Meals on Wheels	\$3,801.93	\$6,950 09	\$10,752.00							
	Mount Perry Community Health Care Program	\$1,135.49	\$7,923.51	\$12,261.00							
ны Семна Саманнійу Орвопя Адрасицов Івс	Можн Gravatt Community Opinius	\$88,5]1 74	\$16]_804.26	\$250,316.00							
kis Gravati Community Options Autocurous loc	South East HACC Network Podiatry Project	\$7,129.7\$	\$13,032.72	\$20,162.00							
Hurth Stradbroke Edwad Aborgoual and Edwaders Housing Cooperative Society Linuxed	One Mile Minjernha Respite Cire Centre	\$ = 4,696 10	\$81,706.90	\$126,403.00							
Muschabbers and District Mests on Whoels Incorporated	Mundubbers Meals on Wheels	1994 71	\$1,824.79	\$2,\$23.00							
Prosepuse Meals on Wheels Services Incorporated	Proserpine Meals on Wheels Services	\$1,952 93	\$3,570 07	\$5,523.00							
Nuce Kopker Sorocity	Mura Kosker Sorority Community Options Project	\$31,327 \$\$	\$57,26#.45	\$88,596,00							
Margon Meals on Wheels Incorporated	Murgon Meals on Wheels	\$1,725 57	\$3,154.43	\$4,880,00							

NAME OF ORGANISATION		95096 AM 4T - 9. STA	594 AMOUNT - 1 C'WEALTH	PS94 AMOUNT - TOTAL	ONGOING (9691) - YES - STATE	0N. 4G (9697) - VES - C'WEALTH	21VIF ARMATING OUCOING	ONGOING (9697): NO - C'WEALTH	IF NO, DUEN ORGANISATION ANOW:	CUMPIENTS	<b>®</b> ≥ vito
Нагійя Соприняту Сенетк Inc.	Murilla Respite Service	\$8,204 23	\$14,997.77	\$23,202.00			<u>_</u> .			- <u>-</u>	
Halings Aboriginal & Forres Series Situation Corporation for Home and Cummunny Cure Inc.	Banguese Respite & Resource Project	\$ } 4 <sub>.</sub> \$ 40 76	\$44, <del>4</del> 96	568, <b>8</b> 37 00							
National Abstraction of Torres Strait tutusters Corporation for Home and Community Care Inc.	National ATSI Home and Community Care	578,425 43	\$130,569.57	1201,993 00							
Numbour Meals on Wheels Service Incorporated	Nambour Meals on Wheels	19.339 38	\$17,475.42	\$27,035.00							
Nambour and District Care Incorporated	Nambour and District Care	\$57,672 51	\$105,428.49	\$163,101.00							
Nanango Mests on Whoels Incorporated	Nanango Meals on Wheels	\$1,830.73	\$3,345.77	\$5,176 00							
ньргами Соминияу Сомой	Napranum Day Respite Care Centre	\$37,3#2 59	\$68,337.41	\$105,720 00							
Nanag Community Respite Circ Association Incorporated	Nersog Community Respite Care Association	\$63,329 41	\$115,769.59	\$179_099.00							
Multiple Sciences Society of Queensland	Multiple Sclerosis In Home Support and Respite Scheme - Woolloongabba	\$16,061 93	\$29,362 07	\$45,424.00							
of St Vincens de Paul State د العمين عام Queenstand	St Vincent de Paul Day Respite Care Centre - Ashmore	\$65,474.34	\$119,690 66	\$185,165 00	ı						

OF OFSATIE	FALIN REASONITÚRPOSE	95/96.A8 NT. 3 St.	PSM4 ANIOUNT - C'IVEALTH	7 95/96 ANIOUNT - TOTAL	ONGOING (9407) - YES - STATE	ONC AND 196977 VES CWEALIN	ONGOING (9803), NO STATE	ONGOING (9491): NO - CWEALTH	IF NO. DOES ORGANISATION ENOW?	CONSIENTS	<b>7</b> ~-
Saint Durist's Uniting Church Hoydhourhood Centre	Cobbers Club	\$1,278.26	\$7,336.74	\$3,613.00		·· · · · · · · · · · · · · · · · · · ·					
Рэгиры Рэмай Афонулці Согропансіі	Portuguraaw Aged Curc Project	258/801.58	\$52,837-23	581,716 00							
Surse Mests on Wheels Incorporated	Sarina Meals on Wheels	\$1,494.31	\$2,731 69	\$4,226.00							
Shorwood District Metals on Wheels to-orporated	Sherwood Meals on Wheels	\$6,168 20	\$11,275.80	\$17,444.00							
Shan-ood Respite Service Inc	Sharwood Respite Service	\$52,786.47	196,496 11	\$149,283.00							
Share of Fluoders	Hughenden Community Care Committee	\$21,062 18	\$38,502.82	\$39,565.00							
Shur of Flanders	Hughenden Alexis on Wheels	\$1,535.08	\$2,787 92	\$4,313.60							
Society of St Vincent de Phul State Council of Queensland	Home Modification & Maintenance Program - Gold Coast	\$28,134 IB	\$51,430 82	\$79,565 00							
Muzale Associated Care Service	Mobile Attendant Cure Service	\$33,229 94	\$24,185.06	\$37,415.00							
Success of Si Viocens de Paul State Lumber of Queenstand	St Pauls Home Maintenance Project	\$25,132.47	545,943.53	\$71,076 00							

NAME OF ORGANISATION	j j j MAIN REASONAPINIPOST	91/94 ANI 22.	PS/96 AREOUNE -		ONGOING	i	<b>\</b>		•		<b>*</b>
		STATE	C.MEYFIII	TOTAL	(96/97) - VES - STATE	ONGOING (94/97) - YES - CWEAL (H	7171F GRASH BO : OMCOING	ONGOING (9691): NO - CWEALTH	IF NO, DOES ORGANISATION KNOW!	COMMENTS	
Ruyal Bland Success of Queenstand	Royal Bland Society	\$17,522.29	\$37,031.71	\$49,554.90							
Society of Si Vincent de Phili Scric County of Quantyland	Se Vincent de Paul Day Respire Care Centre - Burleigh Heads	\$12,101.30	\$132,170.70	\$204,472.00				•			
Subsery of Si Vincent de Paul State Culpuit of Quernstand	Si Vincent de Paul Day Respite Care Concre - Redektife	597,645 38	\$178,501 42	\$276,147.00							
Supery of St Visionia de Paul State Council of Ourcostand	Si Vincens de Paul Home Nursing Service - Gold Coast	\$348,274.78	\$616,665 77	\$984,940.00							
Success of St Viscous de Pricé State Compart of Queenstrad	Si Visicent de Paul la home Respite Guld Coasi	\$18,743.93	288,787 08	\$136,575.00							
Success of St Vancous de Paul State Cusus of Querastiand	Si Voicent de Paul Mobile Continence Advisory Unit - Southpart	\$18,326.52	\$33,867.48	\$\$2,394 00							
Supery of St Vincent de Phul State Cumuli of Quorestand	Sa Viocese de Paul Nursing Duaringa Service	\$31,392 09	\$39,105,91	260,498 00							
Supery of St Visicent de Paul State Couperil of Queensland	St Vincent de Paul Nursing Service - Brishane	\$276,868.45	\$506,130.55	\$782,999.00							
Supery of St Visioent de Paul State Council of Queenshapt	St Vincent de Paul Nursing Service - Bundaberg	\$87,698 91	\$155,678.09	\$233,877.00							
Success of St Violent de Paul State Council of Queenstand	St Vincent de Paul Nursing Service - Emerald	\$47,854 89	\$86,750.81	\$134,205.00	•						

NAME OF ORGANISATION	MAIN REASONATURE OSE	95/96 AB) - 4E - 9 STATE	95/96 ANIOUNT - 95 C'IVEALEH	i 15096 ANIOUNT - TOTAL	ONGOING (9643) - YES -	ONGOENG	ONGORNG	oneoine	IF NO, BOES ORGANISATION	CUMBILATS	# · · · · · · · · · · · · · · · · · · ·
		31316	CHEALIN	10176	STATE	(94/97) - YES - C'WEAL HE	2141F 2141F	(9697)- NO - C'WEALTH	FVOM:		ļ
Supery of St Vincent de Paul State Council of Queensland	St Vincent de Paul Nursing Service - Mackay	\$115,900 33	\$211,872.47	\$327,773 00			· R_		· · · · · · · · · · · · - · - · - · - · - · · - ·	· · · · -	
Success of St Vancous de Paul Seate Coursel of Quoessland	Saint Vincon De Paul Nursing Service	\$147,880.21	\$261,392,79	\$404,073.00							
Язьстью Соптинну Сенте вы	Raymoshoe Community Support Service	\$2,162.26	\$3,952 74	\$6,115.00							
Procerping Whitsunday Frankly Support Cessip lise	Whitsunday Childrens Respite Care Service	\$7,697 52	\$14,071 48	\$21,769 00							
Prospanse Handicapped Parsons Committee Incorporated	Procerpine and District Day Respite Care Centre	\$39,644.23	\$72,471.78	\$117,116 00							
Prouton Meals on Wheels Services Associations Incorporated	Proston Meals on Wheels	\$842.63	\$1,540.37	\$2,383.00	ı						
Qualitare incorporated	Qualcare	\$50'#81 25	\$38,141.48	\$59,006,00	}						
Queenshad Buck Hursing Association	Bolloe Bush Nursing Centre	\$21,860.97	\$39,963.03	\$61,824 00	<b>)</b>						
Quantiland Book Nursing Association	Cecil Plains Bush Nursing Centre	\$27,079 49	\$40,362.51	\$62,442.00	<b>)</b>						
(Accoulted Bush Nursing Association	Jericho Bush Nursing Centre	121,860 97	\$19,963.03	\$61,824.00	ò						

NOTES OF OBCANISATION	E E E E E E E E E E E E E E E E E E E	95/94 AL INEL STATE	PSM6 AMOUNT - 1	·	ONGOING	ONGOING (96/2) - YES -	ONGOING	ONCOING	IF NO. BUES ORCANISATION	COMMENTS	E CONTRACTOR
	<u> </u>				STATE	CHYEALTH	STATE	CWEAL111	FVOM;		
Questiland Blok Hurting Association	McKmlay Bush Hursing Centre	\$21,860 97	\$39,963.03	\$61,\$24.00						· <b></b> - ·- ·-	
Sundpite and District Ments on Wheets Inc. Pp. Pared	Sandgare Meals on Wheels	\$ 23,291 99	\$42,579.01	\$65,871 00							
Querauland Meaks on Wheels Services Assurance lecorporated	Quomsiand Meals on Wheels Services	\$34,258.18	\$62,625.82	596,884 <b>0</b> 0							
Ruury Club of Nannig Incorporated	Nersing and Districts Meals on Wheels	\$6,571 30	\$12,012.70	\$18,584.00							
Ravendur Meals on Wheels Incorporated	Ravenshoe Meals on Wheels	\$1,315.39	\$2,404 61	\$3,720 00							
Res Н.В. Рыблюдков Солинияту Септе	Jubilee Home Assist	\$11,627.43	\$21,255.57	\$32,883 GO							
R od Hull Psiddingson Community Centre	Red Hall/Paddington Convinuity Options Project	\$127,055 20	\$232,263 80	\$359,319.00							
Reschiffe community but for distribled persons lacorporated	Redebile Community Bus	\$2,057 60	\$3,761.40	\$5,819 00							
Respire Care Services (Ipswich) line.	Respite Care Services (Ipswich) Inc	\$ 28,582 52	\$88,611.48	\$137,394.00							
Ristochule/Springwood Medis on Wileds laterparend	Rochedale/Springwood Meals on Wheels	\$1,45\$ @\$	\$2,143.99	\$12,599.00							

NAME OF ORGANISATION	ALAIN REASON/PHRPOSE	STATE	95/96 AMOUNT - CWEALTH	98/96 ANIOUNE - TOTAL	ONGOING (96/97) - YES - STATE	ONEOUNG (96M7) - YES - C'WEALCH	7171F - 130 - 120 (484) - 130 - 130 (184)	ONGOING (MEALIN	IF NO, DUES ORGANISATION ANOW?	COMMENTS
Ruma and Dumer Community Support Association		\$4,723.04	\$7,719 96		<del></del>					
Rusewood Agod Peoples Home Cuspumer Inc	CABANDA Respire Care	\$9,081.16	\$18,600 <b>8</b> 4	\$25,682 00						
Rusewoud Meals on Wheels	Rosewood Nicals on Wheels	\$1,324 23	\$2,420.77	\$3,745.00						
Rulary (Nub of Mackey West	Mackay Golden Years Bus Service	519,779 68	\$36,158.32	\$55,938 00						
Queenstand Council of Carers	Canes Resource Centres	\$312,830.27	\$\$71,870 71	\$884,701 00						
Jandowae Meaks on Wheels Association Incorporated		\$1,504.21	\$2,749 79	\$4,254.00						
independent Living Contr. Association of Queenshoot Incorporated	Independent Living Centre - Mobile Information and Display Unit	\$45,995 93	\$84,083.07	\$130,079.00						
Gold Cous Community Transport for Duabled locorporated	Gold Coast Community Transport for Disabled	\$13,187 (6	\$24,106 \$4	i \$37,294.00						
lagues Mesh in Wheels locorporated	Ingham Meals on Wheels	\$4,931.7 <b>8</b>	\$9,019 2	\$13,953.00						
<u>اسره مه Parents</u> Support Group انسته parents	lagham la-home Respite Care Scheine	\$13,439.98	\$ \$24,569.0	2 \$38,009 00						

	REAS TO REOS	217. 32M - DM.E. §	AMOÎ C'WEALTH	95/96 FNT- TOTAL	(96/97) - YES - STATE	ONY GG. (96M ES - C'YEALTH	7.1 (96%) Unit
tquae Mesis on Wheels Incorporated	lajune Mesis on Wheels	\$391.44	\$715 \$6	\$1,107.00	<u> </u>		· · · · · · · ·
tousful Meats on Wheels Incorporated	hadishil Meals on Wheels	\$3,928 #5	\$7,182 15	\$11,111.00			
lps/scat Meah on Wheels Incorporated	Eprinich kleals on Wheels	\$24,249.18	\$44,328.02	\$68,578.00			
hisad Coordinating Council Thursday Island	Outer Islands HACC Project	\$69,013 53	\$126,860.47	\$195,374 00			
Kibu anyama Aborignasi Community Cusasii	Kowanyama Aboriginal Community Council Home and Community Care Project	\$28,201 84	\$31,558 26	\$79,762 00			
Italiaa-Australian Welfare Association (Granse Belt) log	Granise Bels Ethnic Health Lissun Service	\$15,300 63	\$27,970 37	\$43,271.00			
lasts Meals on Wheels Incorporated	laxis kfeals on Wheels	15,479 74	\$10,017.26	\$15,497.00			
Susseyon Shire Council	Jondaryan Shire Home Maintenais e Service (HACC)	\$2,736 #6	\$5,003.14	\$ 7,740.00			
المحتمد المختصر	Jumbun Agod Care Project	\$18,012 74	\$37,978 76	5 \$50,941 00			
kutulus Hulocultural Associatios lite	Aboriginal MACC Development Project	\$2,824.77	51,255.2	3 \$8,130.00			

UNCOING IF NO, DOES COMMENTS
19437- NO - ORGANISATION

KNOWT

CWEALTH

UNGOING

(96/97) - NO -

STATE

NUME OF ORGUNISATION	NAIN REASON/PURPOSE	95/96 AN (F. Stare	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (94-97) - YES - STATE	ONC .40 (9607) - YES - CWEATTH	ONCOING GOMBING: STATE	ONGOING (MAN) NO -	IF NO, DOES ORGANISATION ENGW:	COMMENTS	FEETENS S
кунчи Вечеворивей Согроговов Сивмей	Kahaun Development Corporation Aged Care Project	\$19,793 54	\$108,395 46	\$167,691.00							
k caroure Meals on Whoels Incorporated	: Kemmanare Afcals on Wheels	21,90143	\$8,965 57	\$13,870 00							
3. appel Community Care Association line	: Keppel Community Care	\$35,326.62	\$64,213.3\$	\$99,340.00							
Kiscoy Meals on Wheels incorporated	Kācoy Meals on Wheels	5991 49	\$8,#82.51	\$2,804.00							
kullency sed District Memorial Haspital Lid	Kallarney and District Meals on Wheels	\$685 <b>9</b> 8	\$1,254.02	\$1,940 00							
Monte Diana Mesti on Wheels Lawroniad	Mania Disma Medi na Wiecis	\$2,114.27	\$3,864 \$3	\$5,979 00							
Linguity and District Semini Catzens Verifier Communice	Kingproy and Dutrict Day Respite Care Contro	\$55,\$50 41	\$102,097 59	\$157,948.00							
tube Assemble Welfer Association (aurparent	Italian Australian Access and Support Program	\$75,698 33	\$138,380 67	\$214,079.00							
Gympic Mants on Wheels Incorporated	Gympic Meals on Wheels	\$10,452 77	\$19,108.23	\$29,561,00							
Guit Cous Family Support Group laux pursed	Gold Coas Family Support Group	522,477.29	\$41,089.71	\$63,567.00							

NAME OF ORGANISATION	MAIN REASONATIREOSE	95096 AMCF. STATE	95/96 AMOUNT - C'WEALTH	PS/96 AMOUNT - TOTAL	ONGOING (96/97) - YES . STATE	ONGOING (9607) - YES - C'WEALTH	0000100 (9693) - 00 - 51311	ONGOING (96/1): NO - CWEALTH	IF NO, DOES ORGANISATION ENGW!	COMMERTS
Guld Costs Examily Support Group turnsported	Transcord (Gold Coast Transport Coordination Service)	\$15,897,76	\$138,745.24	\$214,643.00						<u> </u>
Guid Court Exemily Support Group lumarparated	Volunteer Coordinator Program	\$3,803.78	\$10,608.72	\$16,412,00						
Guld Coast Recreamon and Sport Incorporated	Gold Coast Community Connection	\$17,777.24	\$32,497.76	\$50,275.00						
Gold Coast Shepherd Association Soud Coast Deanery	Shepherd Community Services	\$178,376.60	\$234,679,40	\$363,036.00						
Guld Coast and Districts Home Care Meals on Wheels and Sensor Citizens Welfare Organisation Incorporated	Gold Coast and Districts Home Care Reals on Wheels and Seutor Chizens Welfare Organisation	\$20,691 26	\$37,824.74	\$38,516 00						
Goosebunger Aboriginal Housing Co Ltd	Themnahooda Aboriginal Respite Program	\$\$4,884.60	\$25,490.40	\$70,375,00						
Goodwinds Meals on Wheels Service accorporates	Goandiwinds blesss on Wheels	\$3,415.07	\$6,242.93	29,638.00						
Independent Living Centre Association of Queensland incorporated	Independent Living Centre of Queenshand	\$53,220 69	\$97,290.31	\$150,511.00						
Grand Orthodox Community of Sales George	Greek Respite Centre	\$109,022 66	\$199,299.34	\$308,322.00						
tends Day Respite Centre lacosporated	Inala Day Respite Centre	\$59,917.52	\$109,532.4\$	\$169,450.00						

NAME OF ORGANISATION	MAIN REASONA URPOSE	95/96 ANTOUNT - STATE	9306 AMOUNT - C'WEACTH	98/96 ANIOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (9607) - YES - CWEALTB	ONGOING (96/37) - NO - STATE	ONGOING (96/97)- NO - C'WEALTH	IF NO, DOES URCANISATION KNOW!	C
Heads by Quocustand Incorporated	Headway Resource Centre	\$89,840.92	\$164,234.08	\$254,075 00			- <b></b>		<del></del>	_
Herberton Meals on Whools lacurporated	Herberson Meals on Wheels	\$1,566 40	\$2,864.20	\$4,431.00						
Hersian and District Meals on Wheels Association incorporated	iscrition Meals on Wheels	\$6,648 03	\$12,152.97	\$18,801,00						
Have, Bay Cay Council	Community Transport Programmie	\$3,451 (9	\$6,309.51	\$9,761.00						
Hervey Bay Day Care and Respite Centre Incorporated	Hervey Bay Day Care and Respite Centre	\$53,177.55	\$97,211.45	\$150,389.00						
Hervey Bay Meaks on Wheels incorporated	Hervey Bay Meals on Wheels	\$12,070 28	\$21,973.72	\$33,994,00						
Husthinbrook Aberiginal & Islanders Husung Cooperative Society Etd	Hischinbrook Aboriginal & Torres Strait Islander Home and Community Care Program	\$76,453.52	\$48,358.48	\$74,812 00						
Historised Home and Community Exabling Service Incorporated	Central Highlands Community Options project	544,328 36	\$81,034.64	\$125,363.00						
Huttand Park and District Meals on Wheels becorporated	Holland Park and District Meals on Wheels	\$27,569,13	\$50,397.87	\$77,967.00						
Hupe Vate Community Council	Hope Vale Community Cure	\$49,89 <del>9</del> 68	\$91,219.32	\$141,319 00						

COMMENTS

HAME OF ORGANISATION	main reasonpurpose	95/96 ANIOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - CWEALTH	ONGOING (9607) - NO - STATE	ONGOING (96/97)- NO - C'WEALTH	IF NO, DOES ORGANISATION ENOW?	COMMENTS
Curdonvale and District Meals on Wheels Incorporated	Gordonvale Meals on Wheels	\$1,864.85	\$3,409.11	\$5,274 00	•					<del></del>
Meals on Wheels Roma Incorporated	Roma Meals on Wheels	\$2,512.68	\$4,593,3?	\$7,106.00						
Harlin Coast Meals on Wheels Incorporated	Martin Coast Meals on Wheels	\$3,019.45	\$5,574,55	\$8,624,00						
Kingaroy Neals on Whoels	Kangaroy Meals on Wheels	\$\$ <sub>.</sub> 703.69	\$10,430.31	\$16,136.00						
Mary borough Neighbourhood Centre	Transport Service Project	\$2,369 61	\$4,697.39	\$7,767,00						
Meals on Whods (Western Suburbs) Incorporated	Western Suburbs Meals on Wheels	\$9,569 83	\$17,494.17	\$27,064 00						
Heats on Wheels Mission Beach	Mission Beach Meals on Wheels	1857.88	\$1,559.12	52,412 00						
Mosts on Whods Mossman Branch Incorporated	Mossman Meals on Wocels	\$1,812.55	\$3,313 45	\$5,176.00						
Acab on Wheels Mount Morgan Interpersed	Mount Morgan Meals on Wheels	\$1,307.61	\$7,190,39	\$3,698.00						
Meals on Whoels Pine Rivers and District Incorporated	Pine Rivers and District Meals on Wheels	\$14,235.02	\$26,016.95	\$40,249.00					DA.	

The transfer to the transfer to

NAME OF ORGANISATION	T T T T T T T T T T T T T T T T T T T	PSASANIC . 9	SW6 AMOUNT - 35 C'WEALTH	AM6 ANIOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGGG (96/97) - YES - C'YEALTH	ONGOING (9607) - NO - STATE	ONGDING (964) FNO - CWEALTH	IF NO, DOES UNCANISATION ENGW!	COMMENTS	<b>&amp;</b> oui
Knimes Abongsial and Torres Strain Islanders Corporation for Welfare, Resource and Hosting	Kruesungal Day Respite Care Centic	\$35,150 67	\$64,257,33	\$99,408.00	-		·	,			
Mods on Whods Rockhampson	Meals on Whoels Rockhampton	\$22,243.56	\$40_667.44	\$62,906.00							
Marecha Meals on Wheels Incorporated	Mareeba Meals on Wheels	\$4,562.15	\$8,339.85	\$12,902,00						-	
Meals on Whoels Springeure incorporated	Springsure Meals on Wheels	<b>19</b> 71.34	\$1,775 66	\$2,747.00							
Mods on Wheels Warwick Incorporated	Warwick Meals on Wheels	\$5,337.95	\$9,758.05	\$15,096.00							
Meantairs Meaks on Wheels	Meandarra Meals on Wheels	\$511 66	\$935.34	\$1,447.00							
Magnari Resource Cantre Cairsa Inc	Fac North Queensland Multicultural Project	\$24,006 96	\$43,886 04	\$67,893,60							
Miles Abortemal Corporation for Housing and Community Development	Miles Neighbourhood Centre Home Maintenance Service	\$4,411 87	\$8,065.13	\$12,477,00							
Mules Meals on Wheels becorporated	Miles Mests on Wheels	\$1,537.45	\$2,810,55	\$4,348.00							
htilianettas Meals on Wheels lumpressed	Milknerran Meals on Wheels	1969 57	\$1,772.43	\$2,742,00							

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOV - STATE	95/96 AMOUNT - C'IVEALTH	93/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - VES - C'WEALTH	PLYFF (MCOING)	ONGOING (9697): NO - CWEALTH	IF NO, DOES UKCANISATION KNOW!	COMMENTS
allocarse and District Community upport Associations Mallocaries Shire and of	Millmerrae and District Community Support Home Maintenance Service	\$1,036.76	\$1,895.24	\$2,932.00		• • • • •	<u> </u>			-· · <del>-</del> ··
n theil Meals on Wherels	Mischell Branch Meals on Wheels	\$1,035 69	\$1,893.33	\$2,929 00						
Lechelon Meals on Wheels	Mischehon Meals on Wheels	\$15,246 88	\$27,872.12	\$43,119.00						
Leak on Wheels Redchillis (accomporated	Reduliffe Meals on Wheels	\$24,074.86	\$14,010.14	\$68,085.DQ						
ockhart Womens' Aberriginal urperation	Lockbart Womens Resource Centre	\$24,773.45	\$45,283.55	\$70,055.00						
ANDS (Logue and Albert North Numbery Services Inc)	Logan Community Transport Scheme	\$65,490 96	\$119,721.04	\$185,212.00						
ANDS (Logue and Albert North Stability Services Inc.)	Logan Heighbow Link	\$6,232.20	\$11,392.80	\$17,625 00						
ubruša Memorial Senior Citizens enire	Labradox Memorial Servor Citizens Centre	\$10,249.10	\$± <b>8,</b> 735.90	\$28,985.00						
audicj Meals on Whoels locorporased	Laidley Meals on Wheels	\$2,3#2 20	\$1,354.80	\$6,737.00						
aus Health Action Group fac	Laura Health Асоов Group	\$12,772 19	\$23,267,81	\$15,996.00						

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NAME OF ORGANISATION	ALAIN REASON/PURPOSE	TRIUGHAA \$658 3FATZ	95/96 ANIOUNT - C'WEALTH	9Å96 ANIOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - CWEALTH	ONGGING (9697) - NO - STATE	ONGOING (96/97); NO : C'WEALTH	IF NO, DOES ORGANISATION KNOWT	COMMENTS	
i.e. t. se Vella loc	Taroom and Villa But Hoject	\$1,383.64	\$2,529.36	\$3,913.00							
Estetine For Horth Qld	Joyce Campbell Medical Alami System	15,555 76	\$10,256.24	\$15,712,00							
Lifebox North Quotestland	Community Care Transport	\$24,680 93	\$45,118 07	\$69,799.00							
Maybarough Neighbourhood Cenere	Maryborough - Hervey Bay Home Assist Programme	\$7,6#2.31	\$14,083.69	\$21,726.00							
Euros Club of Crows Nest Inc	Crows Nest Lions Community Care	\$4,602 46	<b>58,</b> 413.54	\$13,016 00							
Name Association Incorporated	Мэнис Family Support Programme	\$19 <u>.</u> 998 08	\$36,553,92	\$56_550.00							
Logac Central Meals on Wheels I Incorporated	Logan Control Meals on Wheels	\$7,574 4?	\$13,846.53	\$23,423.00							
Lague Wee Mests on Wheels fourporteed	Logac West Meals on Wheels	\$1,611 36	\$2,945.64	\$4,557.00							
Longreach Home and Community Care Incorporated	Longreach Home and Community Care	\$47,767 12	\$87,320.88	\$135,988.00							
Living cours Means on Wheels Assurable Incorporated	Longreach Meals on Wheels	\$1,894 59	\$3,463.41	\$\$,358.00							

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N CME OF ORGANISATION	MAIN REASON/PURPOSE	STATE	93/96 AMOUNT - CWEALTH	91/94 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/93) - YES - C'WEALITE	21/41F Gewil - NO - DUCOING	UNGOING (9&4)E NO - CWE (ETH	IF NO, DOES UNC CNISCTION ENOW?	CONDICENTS	
handwik Villa biq	Taronm and Villa Bus Project	\$1,381 64		\$3,913.00				,		<del></del>	
Lileline Far Horth Qkt	Joyce Campbell Medical Alartu System	\$3,355.76	\$10,256.24	\$15,712.00				-			
Luictuse North Quoensland	Соптиніту Сме Темпрогі	\$24,620 93	\$45,188.07	\$69,799 00							
Marybarough Houghbourhood Centre	Maryborough - Hercey Bay Home Assist Programme	\$7,6#2 31	\$14,043 69	\$24,726.00							
Lives Chile of Crows Nest Inc	Crows Hest Lions Community Cure	\$4,603.46	\$8,413-54	\$13,016.00							
Manre Association lacorporated	Матеге Ентију Биррогі Ріоуганчне	\$19,996 OB	\$36,553.92	\$36,550 00							
Logas Central Ments on Whoels incorporated	Logue Coural Meals on Wheels	\$7,574 47	\$13,846,53	\$21,421 00							
ingse West Meaks on Wheels in approved	Logan West Mests on Wheels	\$1,611.36	\$2,945,64	\$4,557.00		-					
Langrand Home and Community Care to appreciate	S.congresch Home and Community Care	\$47,767 12	\$87,120 <b>8</b> 8	\$135,088 00							
Language Meaks on Wheels Assessment becorporated	Longresch Mesis on Wheels	\$1,894.59	\$3,463.41	\$\$,358.00							

NAME OF ORCANISATION	MAIN REASON/PURPOSE		95/96 AMOUNT - C'YEALTH	\$196 AMOUNT - TOTAL	(94/97) - YES -	ONGOING (9471) - YES -	ONGUING (1604)	DNECHING (1848)	IF NO, DOES ORGANISATION	COMMENTS	
Loward and Dutting Meals on Wheels Service Automation Incorporated	Lawaod Medis on Wheels Service	\$1,696.11				CWEALTH	SEVIE	CWEALTH	<u></u>	<del>.</del>	
Ludiosa Church of Ametrika Luccadiad Durric	Lowood Day Respite Cure Centre	\$37,(30 \$7	\$\$ <b>#</b> ,736 43	\$90, <b>8</b> 67.00							
Haday & Osonor Assendan South Sea Janatem Assendanian Inc	Mackay & District Australian South Sea Schoolers Limbing Beidge Service	\$4,056 30	\$7,415.50	\$11,472 00							-
Mak or Whods Association (surpersed	Mackey Meais on Wheels	526,32\$ 78	\$47 <u>.</u> 946.72	\$74,175.00							
Mulcey Mosts on Wheels Incorporated	Makeay Meals on Wheels	\$1,024 73	\$1,#73.27	\$2,898.00							
Mant Austratos lacorporand	Family Support Project - Home Based	\$31,386 57	\$93,937.43	\$145,324 00							
Eulotee North Queenstreed	Do Care Programme	\$32,178 41	\$39,189.56	\$91,564,00							
The Uniong Charch is Australia Property Trust (Q.1. Department for Community Services, Devision of Agod Care and Dosechury Hursing	Blue Hursing Service - Kingaroy/Havango Centre	\$87,423.00	\$139,814 00	\$247,237.00							
The Usering Church in Australia Fraperty Trus (Q.), Department for Cummunity Services, Division of Agod Curr and Dissiphery Nursing	Blue Nursing Service - Burdekin Centre	£	\$216,234'37	1334,521.00							
The Uniting Church in Australia Hugerry Treat (Q.), Department for Eudomony Services, Division of Agod Care and Domiching Hursing	Blue Nursing Service - Gytopre Centre	\$148,955 77	\$272, <b>799.2</b> 3	\$421,255 00							

NAME OF ORGANIZATION	ALSIN REASON/FURFOSE	95/14 AMOUNT - STATE	9594 AMOUNT - CWEALTH	96/96 AMOUNT . TOTAL	ONGOING (94/97) - YES - STATE	ONGOING (9697) - VES - CWEALTH	DACOING (9693) - NO - 21411	ONGOING (9697): NO - CWEAL HI	IF NO, DOES ORGANISATION KNOW?	COMMENTS
The Uniong Chierth in Australia Property Triest (Q.), Department for Community Services, Diversion of Aged Curc and Dominishery Nursing	Blue Nursing Service - Hervey Bay Centre	\$100,376.43	\$183,493.57	\$283,870.00						
The Uniong Chierth in Amerika Hisparty Trise (Q.L. Department for Columniasy Services, Division of Agod Core and Dismerkury Hursing	Blue Nursing Service - Ingham Centre	\$116,307 17	\$212,615 #3	\$37#,923 00				•		
The Usanog Church in Australia Fraporty Trust (Q.), Department for Cusanussy Services, Devision of Agod Cue and Domeshary Hursing	Blue Nursing Service - Indisfut Centre	162,702 71	\$125_592.29	\$194,295.00						
The Uneing Church in Australia Property Trior (Q.), Department for Community Services, Division of Aged Care and Domicilary Murring	Blue Nursing Service - Ipswich Centre	\$438,206.58	\$\$01,065.47	\$1,219,772.00						
The Uniong Church in Australia Property Tries (Q.), Department for Community Services, Devision of Agod Cure and Dominishing Nurring	Blue Nursing Service - Goondowinds Centre	\$\$1,267.76	\$93,720.24	\$144,988,00						
The Uniong Chierch in Australia Property Trust (Q ), Department for Consumery Services, Division of Aged Cure and Department, therang	Blue Nursing Service - Instates	18 886,1112	\$448,544.07	5693,911 00						
The Uniting Church in Australia Property Trust (Q.), Department for Community Services, Division of Agod Care and Domicalisty Hursing	Blue Nursing Service - Gladatone Centre	\$79,369 14	\$144,90 <b>1</b> &6	\$224,178 00						
The Uniong Church in Australia Property Enot (Q.), Department for Community Services, Division of Agod Cure and Domeshary Nations	Blue Nursing Service - Lockyer Centre	\$113,719.74	\$207,023.76	\$320,275.00						
The Uniong Church in Assemblia Fraperty Treat (Q.), Department for Community Services, Division of Agod Cure and Dissochury Historic	Blue Nursing Service - Lowood Rusewood Centre	\$50,075 04	\$91,539.94	\$141,615.00						
The Uniong Charth is Americks Stuperty Trust (Q.), Department for Cuantionsy Services, Division of Aged Cure and Domichary Humag	Blue Phening Service - Mackay Centre	1111,971 31	\$499,013 69	\$771,989 00						

NAME OF ORGANISATION	ALAIN REASONATURITOSE		WEALTH	Î 394 ANIOUNT - TOTAL	ONCOING (9697) - YES - STATE	ONGOING (9691) - YES - CWEALTH	ZIASE ONCOING	ONGOING 194017-NO- CWEALTH	IF NO, DOES UKC INISITION ENUM!	COMMENTS
The Gaenig Church in Australia Property Trust (Q.), Department for Community Services, Division of Agod Cure and Domichinty Hurting	Blue Hursing Service - Marecha Centre	\$119,638.44	\$218,705,56	\$33\$,344,00			<del></del> · ·	-		
The Uniting Church in Australia fruperty Trust (Q.), Department for Customery Services, Division of Agod Care and Dosactiony Harring	Blue Nursing Service - Maryborough Centre	\$215,971 91 G	\$194,012.07	\$610,786.00						
The Docume Church in Australia Property Treat (Q.), Department for Community Services, Division of Agod Cure and Documenty Hursing	Blue Nursing Service - Millimetran Centre	\$16,133 00	\$29,492.00	\$45,625 00						
Towanshi Abangsul Carparapas for Community Welfare	Minimbah Day Respite Centre	\$38,336.60	\$70_084,40	\$10#_48E.00						
The Uniting Church in Assemble Fruporty Trust (Q.), Department for Cusposanty Services, Division of Agod Care and Donnollary Harring	Blue Nursing Service - Muses Centre	\$37,339 #1	\$68,759.19	\$103,599.00						
The Uniting Charch in Australia Property Trust (Q.), Department for Community Services, Division of Aged Care and Dominilary Hursing	Blue Naming Service - Ipswich Respite Care Centre	551,376.11	\$93,918 69	\$145,295 00						
The Uniting Church in Australia hoperly Trant (Q.), Department for Community Services, Division of Aged Cure and Domichary Northing	Blue Hunting Service - Chances Towers Centre	\$121,411.35	\$275,602 65	\$349,014.00						
The Uniong Church in Australia Property Trust (Q.), Department for Consumery Services, Divisions of Agod Care and Dominibury Nursung	Blue Nursing Service - Burnett Centre	\$77,533.16	\$141,734.84	\$219,268.00						
Than por Educational and Culture Court Aborgoul Corporation	KAL'ANG Respite Centre	\$27,068 €3	\$49,482.57	\$76,551.00						
The Uniting Church in Americka Property Trust (Q.), Department for Unitionally Services, Division of Agod Care and Domichary Harring	Blue Hursing Service - Causa Centre	\$334,625 #2	\$611,784.88	<b>1</b> 946,3∢0 ∞						

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NAME OF ORCANISATION	MAIN REASON/PURPOSE	95/94 AMOUNTS - STATE	95/96 ANIOUNT - C'IVEALTH	9996 AMOUNT - TOTAL	ONGOING (96/97) - YES STATE	ONGOING (96/97) - YES - C'WEALTH	DNODING - DN - [CA68] - BLATE	UNGQING (9697) NO - C'WEALTH	IF NO, DOES ORCANISATION KNOW?	COMMENTS
The Unione Church is Australia Property Trest (Q.), Department for Community Services, Divisions of Aged Care and Dossicilisty Harsing	Blue Hursing Service - Callide Valley Centre	\$40,352.12	\$73,765.88	\$114,118.00			<del></del>			
The Uniong Church in Americalia Property Trees (Q.), Department for Commonly Services, Division of Aged Cure and Democratury Hursing	Blue Nursing Service - Callide Valley Day Respite Service	\$14,525.14	\$76,552.#2	\$41,078,90						
The Uniting Church in Asserblia Property Treat (Q.), Department for Community Services, Division of Aged Cure and Dossethery Hursing	Blue Hursing Service - Calquinles Centre	\$146,298 11	\$267,440 \$9	\$413,739.00						
The Usering Chierch in Assemble Property Trust (Q.), Department for Community Services, Division of Aged Care and Dominishiny National	Blue Hursing Service - Gordan Park	\$107,153 19	\$565,697 61	\$875,151 00						
The Uniting Church in Australia Property Trion (Q.), Department for Community Services, Divinion of Aged Care and Dominibury Husbing	Blue Nursing Service - Charleville Centre	\$68,736 30	\$125,653.70	\$194,390.00						
The Uniong Church in Australia Property Trust (Q.), Department for Community Services, Division of Agod Cure and Domolkey Hursing	Blue Nursing Service - Mossman Centre	\$36,380,11	\$103,065.89	\$159,446.00	1					
The Uniting Cherch in Australia Property Treat (Q.), Department for Community Services, Division of Agod Care and Domicology Northing	Blue Nursing Service - Chinchilla/Miles Centre	\$17,916 69	\$87,194.38	\$135,541 00	,					
The Uniting Charch in America Property Triest (Q.), Department for Community Services, Develop of Agod Care and Demichary Hursing	Blue Nursing Service - Cloneury Centre	\$31,595 \$7	\$57,758.63	\$89,354.00	5					
The Uniting Church in Americals Property Tries (Q.), Department for Community Services, Divinion of Aged Case and Domichury Hursing	Blue Nursing Service - Collinsville Centre	\$32,627.73	\$ \$59,645.27	\$92,273.0	0					
The Uniting Church in Australia Property Trust (Q.), Department for Commonly Services, Devision of Aged Care and Oceanically Hurting	Blue Nursing Service - Coulangaita Centre	\$464,763 36	\$ \$848,698.64	\$1,317,962.0	0					

OF CHILD LIATION	MAIN REASON/FURPOSE	9596 AMH F. STATE	9596 AMOUNT - 95 CWEALTH	I IMI ANIOUNT - TOTAL	0NGOING 23Y - (7636) 31ATZ	ONGOING (9691) - VES - CWEALHI	ONGUING (MAN) NO STATE	CMENTH GROWE ONCOING	IF NO, DOES ORGANISATION LNOW!	COMMENTS
The Uniting Church in Australia th operty Tries (Q.), Department for Totalmusty Services, Division of Aged Tare and Demonstray Nursing	Blue Nursing Service - Coopers Plains Cepts e	\$72,020 89	\$131,658.11	\$203,679.00			<del>-</del>			
The Uniting Charch in Ameralia Property Treat (Q.), Department for Community Services, Division of Aged Care and Demonstray Nutring	Blue Nursing Service - Crows West Centre	2:1,193 \$1	\$75,851.16	\$137,344.00						
The Uniting Church in Agentalia Property Trian (Q.), Department for Cammunary Services, Division of Aged Care and Dominibury Hurring	Blue Nursing Service - Cunnamulla Centre	\$18,992 56	\$34,719.44	153,712.00						
The Uniting Chiech in Australia Property Trest (Q.), Department for Companiny Services, Division of Aged Care and Domiciliary Hurting	Blue Nursing Service - Dalby Centre	\$101,338.58	\$185,252,42	\$286,392.00						•
The Uniting Church in Australia Property Trust (Q.), Department for Community Services, Division of Agest Cure and Domechary Nursing	Blue Nursing Service - Fassifers Centee	\$116,774 99	\$213,471.01	\$330,246 00						
The Uniting Chierch in Australia Property Trust (Q.), Department for Community Services, Division of Aged Care and Domichary Hursing	Blue Nursing Service - Capacorn Coast Centre	\$122,#57.97	\$224,591.03	\$347,449.00						
The Uniting Church in Australia Property Trus (Q.), Department for Community Services, Division of Aged Cure and Domeshary Hursing	Cloocurry Meals on Wheels	\$1,515 53	\$2,770 47	\$4,286.00						
The Uniting Church is Assemble Property Tries (Q.), Department for Community Services, Division of Aged Care and Domichary Husting	Blue Nursing Service - Mobile Continence Advisory Service	\$41,195.11	\$73,306.89	\$1\$6,502,00	,					
The Uniong Church in Australia Proporty Truss (Q.), Department for Community Services, Division of Aged Cure and Domeoliney Hursang	Blue Nursing Service - Toomooniba Centre	sin,m 2	\$407,239.76	\$639,012.00	ı					
The Uniting Church in Assertation Property Trace (Q.), Department for Community Services, Division of Aged Cure and Demochanty Harrison	Blue Nursing Service - Townsville Centre	\$323,535 10	\$ \$591,439.84	\$914,975,00	•					

Care and Domichary Hursing

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nume of organisation	MAIN REASONA TIRPOSE	95/96 ANICOMT - STATE	95/96 ANGUNT - C'WEALTH	98/96 AMOUNT - TOTA!,	ONGOING (96/17) - VES - STATE	ONGOING (9693) - YES - CWEALTH	ONGOING Condoing	C.MEYFIR CATAIN CATAIN	IF NO, DOES URGANISATION KNOW!	COMMENTS	
The Uniting Chirch in Assembly Property Front (Q.), Department for Community Services, Divisions of Aged Care and Domichary Hursing	Blue Nursing Service - Tully Center	57#,213 #4	\$142,979.16	\$221,193.00				- · · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	
The Uneray Church is Assemble Property Trest (Q.), Department for Consessory Services, Division of Agod Care and Domolistry Narring	Blue Nursing Service - Warwick Centre	\$117,940.10	\$715,600.90	\$333,541.00							
The Uniting Church in Australia Property Trial (Q.), Department for Consumity Services, Division of Aged Care and Domiching Hursing	Blue Mursing Service - West End	\$252,38( 65	\$461,367.35	\$713,749,00							
The Uniting Charch in Assertalia Property Trans [Q], Department for Community Services, Divisions of Aged Care and Donardiary Magrang	Blue Nursing Service - Standorpe Centre	1108,761 00	\$197,967.00	\$306,168.00							
The Uniting Charch in Australia Property Tries (Q.), Department for Community Services, Division of Aged Care and Demochiny Hursing	Blue Nursing Service - Wyronun Centre	<b>\$</b> \$ 2 <b>4</b> , 5 40 a9	1393,776 91	\$917,817,00							
The Uniong Church in Australia. Property Treat (Q.), Department for Consumity Services, Division of Aged Care and Dominilary Harring	Blue Nursing Service - Springwood Centre	\$196,279 17	\$338,808 88	E \$555,088.00	•						
The Uniting Church in Australia Property Trust (Q.), Department for Community Services, Division of Agod Care and Dopolobusy Nursing	DACADS Multicultural Program - North Quernaland	\$24,381,4	\$44,570,5	7 \$68,952.00	)						
The Uniting Church in Australia Property Treat (Q.), Department for Community Services, Devision of Aged Care and Domechinty Hurting	Division of Aged Care and Domiciliary Services	\$155,941.1	4 \$785,068.8	6 \$441,010.00	3						
The Uniong Church in Australia Property Trust (Q.), Department for Community Services, Division of Aged Care and Domichlary Nacting	Moura Meals on Wheels	\$1,229 (	t \$2,746.8	9 \$3,476.0	0						
The Uniong Chieck in America Property Trust (Q.), Department for Custominy Services, Division of Aged Cust and Dominhary Nursing	Mukinakural Liuison Project - West Moreton	\$2,567.4	9 \$4,691,5	\$7,261.0	O						

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NAME OF ORGANISATION	MAIN REASON/FURPOSE	95/96 ANIGONT - 9 STATE	5/96 AMOUNT - 3 C'YEALTH	TOFAL	ONGOING (96/91) - YES - STATE	ONGOING (9693) - VES - C'WEALTH	ONGOING (9697) - NO - 51.4 LE	ONGOING (96-77): NU - CWEALTH	IF NO. DOES ONCANISATION ENOW?	COMMENTS	
The Uniting Church in Australia, Commission for Mission, Frencier Services	Francier Services - Budsville	\$12,201.32	\$22,304 68	\$34,506.00							
The Uniong Church in Australia, Commission for Mission, France Services	Honb West Isolated Care	\$61,0?7 \$7	\$\$13 <u>.</u> \$62.1 <b>8</b>	\$172,590 00							
The Useing Charità is Australia, Freshysery of South Moreson, Bulmoral Parah	Balmoral Uniting Community Centre	\$12,886 38	\$78,398.62	\$121,285.00							
Society of St Visional de Paul State Council of Queensland	St Vincent de Paul Nursing Service - Rockhampton	\$127,937 €3	\$233,876,57	\$361,834 00							
The Uniong Church in Australia Property Trion (Q.), Department for Concessery Services, Division of Aged Care and Domichary Hursing	Blue Nursing Service - West End Day Respite Centre	\$70,142.22	\$124,223.78	\$198,366.00							
The Uniting Charth in Agerralia Property Trust (Q.), Department for Community Services, Division of Aged Care and Demochary Physing	Blue Nursing Service - Proserptus Centre	\$49,947.06	\$91,305.94	\$141,253.00							
The Electing Church in Asserblia Property Trust (Q.), Department for Community Services, Division of Aged Cure and Demiciliziny Hursing	Blue Nursing Service - Mount Isa Centre	\$109,019 13	\$199,292.88	\$305,312,00							
The Uniting Charch in Australia Property Treat (Q.): Department for Community Services, Division of Aged Care and Dominhary Hursing	Blue Nursing Service - Mount Morgan Centre	\$28,940 19	\$52,904.61	\$81,845.00	•						
The Ouring Church in Australia Property Treat (Q.), Department for Concessory Services, Divesces of Aged Care and Domeshary Hurting	Blue Nursing Service - Moura Cenue	\$19,974 32	\$54,794.68	\$84,769.00	•						
The Uniting Church is Australia Pruperty True (Q.), Department for Community Services, Division of Aged Cure and Domichley Northing	Blue Nursing Service - Mundubbern/Eudavold Centre	86 38 <u>,</u> 632	\$116,714 62	\$180,591.00	)						

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NAME OF ORGANISATION	MAIN REASON/FURPOSE	95/94 ANOUNE - STATE	- Charlin Charlin	PS/96 ANJOUNT - TOTAL	ONGOING (94/97) - YES - STATE	ONCOING (96/97) - YES - C'WEALTH	ONCOING (96/7) - NO - STATE	ONGOING (9407)- NO - C'WEALTH	IF NO, DOES URCANISATION ENGW1	COMMENTS
For Uniong Chierch in Ameralia Property Trees (Q.), Department for Community Services, Division of Agod Care and Domichiny Hursing	Blue Nursing Service - Murgon Centle	\$68,150.04	\$174,581.96	\$192,732.00						
he Uheng Cherch in America traperty Frant (Q.), Department for Community Services, Division of Agod Lyr, and Demochluty Hursing	Blue Nursing Service - Numbour Cenue	\$436,779.20	\$250,039.80	\$384,819.00						
The Uniting Church in Australia Property Trant (Q.), Department for Community Services, Division of Agod Care and Domicalisty Hursing	Blue Nursing Service - Tablelands Centre	\$143,600,14	\$262,508.86	\$406,109.00						
he Doining Cherch in Australia reporty Tean (Q.), Department for Community Services, Division of Agod Cure and Dominilismy Nursing	Blue Nursing Service - Plusworth Centre	\$17,669.01	\$68,860.99	\$106,530.00						
The Univing Cherch in Australia Property Trust (Q.), Depictment for Community Services, Division of Aged Cure and Demiching Hursing	Blue Nursing Service - Mount Gravatt Caring Centre	\$386,009.9?	\$705,647,08	\$1,091,657.00						
The Uniting Cherch in Australia typerty Trust (Q.), Department for community Services, Division of Agod are and Domiciliary Hurning	Blue Hursing Service - Realbank () sy Respite Centre	\$58,724.83	\$107,35\$.47	\$166,077.00						
he Uniting Church is Australia toporty Treat (Q.), Department for transmity Services, Division of Aged lars and Domiciliary Norsing	Blue Mursing Service - Redebille Centre	\$225,891.00	\$432,941.00	\$638,832.00	,					
The Uniting Church in Australia Property Trum (Q.), Department for Community Services, Division of Aged Care and Donachary Harring	Blue Hursing Service - Redchife Community Options Project	\$66,643,70	\$171,828.30	\$188,472.00	1					
The Uniting Church in Americalist Property Trust (Q.), Department for Community Services, Division of Aged Dec. and Domichiary Hursing	Blue Hursing Service - Redland Centre	\$722,295 59	\$406,368.41	\$678,664.00	1					
The Uniong Church in Americal Property Trust (Q.), Department for Customery Services, Division of Aged Curt and Domicology Hursing	Blue Hursing Service - Ructhampton Centry	1170,001 03	\$676,381.97	\$1,046,383.00	)					

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NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/94 AMULINT - 95 STATE	5/96 AMOUNT - 9 C'IYEALTH	95/94 AMOUNT - TOTAL	ONCOING (94/97) - YES - STATE	ONGOING (94/97) - YES - C'WEALTH	ONGOING (96/2) - NO - STATE	ONCOING (94/97)- NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW1	COMMENTS	
The Uniting Chiech in Australia Proporty Trust (Q.), Department for Community Services, Division of Aged Care and Dominibary Hursing	Blue Hursing Service - Roma Centic	592,643.68	\$169,361.32	\$262,007.00							
The Omeing Courch is Ameraka Property Trest (Q.), Department for Community Services, Division of Aged Care and Domicibary Norsing	Blue Hursing Service - Sandgate/South Pine Centre	\$330,0#4,71	\$403,407.29	\$913,489.00							
The Uniting Charch in Ameralia Proporty Treat (Q.), Department for Community Services, Division of Aged Care and Domiciliary Hursing	Blue Nursing Service - Sarina Cenue	\$68,923,36	\$123,995.64	\$194,919.00							
The Uniting Church is Australia Property Trent (Q.), Department for Community Services, Division of Aged Care and Domiciliary Hursing	Blue Nursing Service - Southport/Surfers Paradise Centre	\$122,290 69	\$771,970.31	\$1,194,261.00							
The Uniting Church is Australia Property Trust (Q.), Department for Community Services, Division of Aged Care and Domicikary Harting	Blue Nursing Service - House Centre	1158,049 30	\$268,921.70	\$446,972,60							
Sundance Community Care Centre Inc	Emerald HACC Peak Downs Service	\$10,946 04	\$20,009.94	\$30,956.00	ı						
The Uniting Church in Australia Property Trust (Q.), Department for Community Services, Division of Aged Care and Demissiony Hurring	Blue Nursing Service - Bundaberg Centre	\$143,330.35	\$262,015.65	\$405,346,00	i						
Stafford and District Meaks on Whoels	Scafford and District Aleals on Wheels	\$16,782.21	\$30,672,79	\$47,461.00	)						
Scarcharpe Meals on Whoels Incorporated	Stantborpe Meals on Wheels	\$3,903,74	\$7,136.76	\$11,640.00	,						
Swinstank Family Support Incorporate	ed Sannybank Home Based Respite Care Service	395,061 17	\$173,777.53	\$248,839.00	0						

COMMENTS

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NAME OF ORGANISATION	MAIN REASON/PURITOSE	95/96 ANIL LATE . SPATE	- TRUDINA BELEE HT.LKBYP'D	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (94/71) - YES - C'WEALTH	ONGOING (9697) - NO - STATE	ONGOING (96/97)- NO - C'WEALTH	if NO, DOES ORGANISATION KNOW!	COMMENTS	
Towarta Noosa Meals on Wheels Incorporated	Tewancia Nooss Mests on Wheels	\$7,841,79	\$14,335,21	\$22,177,00			· · · · · · · · · · · · · · · · · · ·			، بر فیرن . <del></del>	
The Uniting Chirch in Americal Property Trust (Q.), Department for Community Services, Division of Aged Care and Demiciliary Harring	Blue Hursing Service - Caboolture Centre	\$240,451.89	\$439,559.11	\$686,011,00							-
The Augliese Archeliocese of Brisbane	Qualpic Home and Community Care	\$11,714.82	\$21,470.18	\$33,215,00							
Sussine Court Regional Health Authority	Kilony Social Support Coordination	\$1,608.17	\$2,939.63	14,148.00							
Si Andrews South Brisbune Meaks on Wheeks	St Andrews South Brisbane Nicals on Wheels	\$7,616.90	\$13,924.10	\$21,541,00							
Society of St Visional do Paul State Council of Questialand	St Vincent de Paul Nursing Service - Springsure	111,149.96	\$57,675.04	\$89,225.00			·				
Society of St Vincent de Paul State Council of Queoesland	St Vincent de Paul Southport/finitestand Export and Shopping Service	\$72,576 30	\$41,279,70	\$63,847.00							
Society of St Visions de Paul State Couscil of Quomidand	St Vincent de Paul Warwick Transport and Shopping Service	\$1,553 68	\$6,496.32	\$10,050,00							
Southurde Distability Support Locorporated	Family Focus	\$\$9,227 7\$	\$163,113.22	\$252,341.00							
Special Transport Assistance - Redinada Associatora Inc	s Rediand Community Eransport	\$8,967.30	\$16,392.70	\$25,360.00							

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NAME OF ORGANISATION	MAIN REASON/TURTOSE	95/96 AN ANT - STATE	95/94 AMOUNT - CHYEAUTH	\$5%6 ANIOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (9691) - VES - C'WEALTH	ONGOING (1841) - NO - STATE	ONGOING (94/07)- NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS	
Andrew's Care	St Andrew's Care	\$27,433 70	\$30,130.30	\$77,584.00							
Stephen's Teorroomba Mests en Acets	St Stephens Toowoomba hicula on Wicels	539,125.84	\$71,524.16	\$110,650,00				•			
Androve Marks on Whoch - warelle	Si Ambrews Meals on Wheels - Townsville	\$23,950.04	\$43,781.96	\$67,732,00							
ac According Family Rest Home Location Incorporated	Finalish Home Care Service	\$34,084.21	\$62,307.79	196,392.00							
George Meals on Wheels corporated	St Goorge Meals on Wheels	\$970.99	\$1,775.01	\$7,746.00							
John Ambaharox (Aust) Quocasland	St John Ambulance - Community Care Branch	\$20,778 60	\$37,984.40	\$58,763.00							
Eules Hursing Service	Multicultural Officer Project - Brisbanc Homb/South	\$5,607.68	\$9,854.32	\$14,162,00							
Lukes Nursing Service	St Luke's Nursing Service - Camp Hill	\$142,269,19	\$260,075.81	\$402,345.00							
Lukes Hursing Service	St Luke's Nursing Service - Camp Hill Community Options Project	\$49,667.69	\$127,356.31	\$197,024,00							
Lukas Humang Service	St Lake's Nursing Service - Milion Housh	5213,573.34	\$390,423.66	\$603,997,00							

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NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AN .NT - 95 STATE	696 AMOUNT - 1 CHYEALTH	- TOTAL LAFOT	Ongoing (1631) - Yes - State	ONGOING (96/97) - VES - C'WEALTH	ONGOING (9671) - NO - STATE	ONGOING (94/97): NO - C'WEALTH	IF NO, DOES ORCANISATION KNOW?	COMMENTS	
St Earlies Marsing Service	St Luke's Hursing Service - Milion South	\$241,593.31	\$441,645.69	\$683,739.00							
is Eules Nursing Service	Se Luke's Hursing Service - Reitlands	\$214,329 69	\$391,\$06.31	\$606,136.00							
St Lakes Nursing Service	St Luke's Nursing Service - Woodridge	\$19,459.78	\$74,605.22	\$38,065,00							•
ic Andrew's War Measonial Hospital	St Andrew's Windsor Day Respite Care Centre	556,873 69	\$107,624.31	\$186,498.00							
he Uniting Church in Amerika topicty Trus (Q), Department for tomously Services, Division of pocial Coring Services	Unicare Respite Service	\$81,136 70	\$148,322,30	\$229,459.00							
Louis Ments on Wheels Service beenpermed	Texas Meals on Wheels Services	\$963.36	\$1,761.44	\$2,725.00							
Tie Secondo Day Respite Association las)	Secondo Day Respite	\$8,540.50	\$15,612.50	\$24,153.00							
he South Street Chib Incorpurated Linagement Committee	The Lyndburst Club for Fard Aged	\$15,691.00	\$78,684.00	\$44,375.00							
De Tara Meals on Wheels Association acceptorated	a Tara Meals on Wheels	\$1,941.76	\$3,548,74	\$5,490,00							
he Touwoombe and District Respice are Association Incorporated	Memikah Day Respite and In Home Care	161,709 <b>E</b> 1	\$122,\$63.19	\$190,073,00							

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NAME OF ORCANISATION	MAIN REASON/PURPOSE	93/36 AM   NT - 3TAT2	95/96 ANIOUNT - C'IVEALTH	95/96 AMOUNT - TOTAL	ONGOING (9697) - YES - STATE	ONCOING (96/97) - YES - C'WEALTH	ONCOING (9697) - NO - STATE	ONCOING (96/97)- NO - C'WEALTH	IF NO, DUES UKGANISATION ENOW!	COMMENIS
he Uniting Church in Australia coperty Treat (Q), Department for community Services, Centres for etiroment Living	Caloundra Respite Centre	\$77,697 68	\$132,895.32	\$205,593.00						
he Presbyserian Charth of Queensland Separtment for Social Mission	Fumborios Mountain Meals on Wheels	\$2,256.32	\$4,124.68	\$6,383,00				,		
The Uniting Clerch in Australia troporty Triot (Q), Department for community Services, Control for community Services, Control for convenient Living	Henderson Day Respite Cenue	559,492 49	\$108,755 51	\$168,248.00						
The Presbyterius Church of Quoessland Department for Social Mission	Tamborine Mountain Home and Respite Care	\$27,092.12	\$49,525.88	\$76,618.00						
The Uniting Charch is America Property Tries (Q), Department for Muscion and Parish Services	Crossroads Respite Centre	\$\$1,525 18	594,190 82	\$145,716.00						
The Uniting Church in Australia Property Trea (Q ), Department for Community Services, Division of Agod Curv and Domicalisty Hursing	Alkira HACC Transport	\$3,022.93	\$5,526.07	\$8,549,00						
The Uniting Church in Australia Property Treat (Q.), Department for Community Services, Division of Agod Care and Domeshirry Nursing	Blue Nursing Service - Allors/Clifton Centre	\$34,445.94	\$62,969.06	\$97,415.00	i					
The Uniting Church in Australia Property True (Q.), Department for Community Services, Division of Agod Cure and Dominitary Narring	Blue Nursing Service - Ashgrave Caring Centre	\$389,633.61	\$712,271.39	\$1,101,905.00	1					
The Umpay Church in Asstralia Property True (Q.), Department for Community Services, Division of Aged Care and Domichlery Harsing	Blue Nursing Service - Beaudesett Centre	\$\$ 15,722 67	\$2[1,547.3]	\$127,270,00	•					
The Uniong Charch in Assemblis Fraporty Tree (Q.), Department for Cannanay Services, Division of Agod Care and Donachary Hursing	Blue Nursing Service - Beenfeigh Centre	\$246,792 29	\$451,149.71	\$697,942.00	1					

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NAME OF ORGANISATION	AIAIN REASON/PURPOSE	95/96 AMONINT - STATE	PS/96 AMOUNT - C'YEALTH	95/96 ANOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGUING (96/97) - YES - C'YEAUTH	080018G (9487) - NO - 51ATE	ONGOING (94/0)+ NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
to Uniting Chiech in America operty Trust (Q.), Department for measurity Services, Division of Aged or and Demichlery Harring	Blue Hursing Service - Bowen Centre	\$98,170.32	\$179,460.68	1277,631.00						
e Uniting Cherch in Americal openy Treat (Q.), Department for parametry Services, Division of Aged- are and Domiciliary Nazing	Blue Nursing Service - Brisbane Valley/Kilcoy Centre	114,860 01	\$63,725.99	\$98,586.00						
oc Uniting Church in Assemblia openty Treat (Q), Department for consumy Services, Centres for curement Living	Coolum and Districts Day Respite Service	\$56,869,49	\$103,960.51	\$160,830.00						
he Corporation of the Trustons of the Lanuar Catholic Archelionnes of hybers	Jessie Witham Respire Memorial Centre	\$26,564.09	\$48,567,91	\$75,136,00						
he C <del>aday</del> Ch <del>à</del> Lid	The Cathay Club	\$\$9,749.91	\$109,226 09	\$168,976.00						
he Chermaide and District Senior pyrass Centre Incorporated	Chermaide and District Senior Cuttens Centre and Burnie Brae Meals on Wheels	\$87,280.95	\$150_414.05	\$232,895.00						
The Corporation of the Triotees of the Roopin Catholic Archeliocese of Brisbane	Amelia House Day Respire Cenue	\$\$7,755,74	\$160,422.26	\$248,178,00						
The Corporation of the Trustees of the Lomas Cathobe Archdoorse of Rubase	Aspley Respite Centre	\$7 <b>#</b> ,627 91	\$143,736,09	\$222,364,00						
he Corporation of the Treatees of the Japan Catholic Arthebooms of Author	Belmont Day Respite Centre	\$44,580 #3	\$81,496.17	\$176,077.00						
he Corpornous of the Trustees of the unus Catholic Archdiocese of visituos	Binbis Community Options	\$36,536.04	\$103,350.96	\$159,887.00					·	

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NAME OF ORGANISATION	MAIN RÉASON/PURPOSE	95/96 AMEGICANT - STATE	95/96 AMOUNT - C'MEALTH	95/94 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - CWEAUTH	ONGOING {9697} - NO - STATE	ONGOING (96/17) NO - CWEALTH	IF NO, DOES ORGANISATION KNOW?		
The Presbyserian Chartle of Queensland St Andrew's Aye Charge		\$9,136.67	\$16,702.33	\$25,839.00							
The Corporation of the Treatness of the Rossus Catholic Archdiocese of Brishauc	Enoggera Respite Service	\$77,374.04	\$141,443.96	\$218,818.00				•			
The Bur-Del Co-Operative Advancement Society Ltd	Bur-Del Co-Operative	\$30,296.09	\$5\$,3#2.91	\$85,679.00							
The Corporation of the Trustees of the Roman Catholic Archelicasse of Bratume	Saeurday Respite Programme	\$11,987.04	\$21 <u>.</u> 912.96	\$33,900.00							
The Corporation of the Trustees of the Roman Carbolic Archeliocese of Bosbane	South West Brisbane Community Options Project	\$60,603.86	\$110,787.34	\$176,391.00							
The Corporation of the Trustees of the Roman Catholic Archeliocese of Brishanc	Se Mary's Care and Concern	\$40,778.57	\$74,545.43	\$115,324.00	í.						
The Corporation of the Treatnes of the Roose Catholic Archdiovese of Brohene	Westerne Family Support Service	\$34,433.17	\$62,946.43	\$97,380.00	ı						
The Metropolitate Senior Citizens Centra	r Metropolitas Senior Cataens Centre	\$14,543.21	\$26,585.79	\$41,129.00	ı						
The Metropolities Senior Cenzons Centr	re The Motropolitza Senior Citizens Ateals un Whoels	\$12,609,38	\$23,030.62	\$35,660.00	<b>)</b>						
The Paraphopic & Quadriplicpic Association of Quoencland Inc	Community Advisory Service - Spaul Disabilities	269,514.58	\$127,076.42	2 \$196,591,00	,						

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NAME OF ORGANISATION	MAIN REASON/PURPOSE	45794 ANIÖUNT - STATE	95/96 AMOUNT - C'WEALTH	\$596 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (9607) - YES - C'YEALTH	ONGOING ON - (TEGE) STATE	ONCOING (94/9); NO - C'WEALTH	IF NO, DOES ORGANISATION ENOW:	COMMENTS	
The Presbyseries Church of Queensland Department for Social Meetics	Gladstope Meals on Wheels	\$5,494.59	\$10,644.41	\$15,539.00							
The Prephyserium Church of Quoenaland Department for Social Mession	Mackey Home Care Program	\$9,19 <b>8</b> 55	\$16,815.45	\$26,014.00							
The Corporation of the Trustues of the Rossus Catholic Archdingese of Brishane	Cuybeld Respite Centre	\$74,589,72	\$143,666,2#	\$222,256.00							
Labrador Memorial Senior Catacas Costre	Labrador Memorial Senior Citizens Centre	\$192,30	\$717.50	\$8,110.00							
Council of the Shire of Wason	Central - West Community Options Project	\$2,475.20	\$4,524.40	\$7,600,00							
).apbun Lad	Junibun Aged Care Project	\$1,536 00	\$6,464.00	\$10,000.00							
Kabukur Hultscultural Association Inc	Aboriginal HACC Development Project	\$6,364.80	\$11,635.20	\$18,000.00	;						
Kulvius Development Corporation Lumand	Kalwan Development Corporation Aged Care Project	\$3,536.00	\$6,464.00	\$10,000,00	·						
Nangaroy and Dustrict Scalins Citizens Welfure Communities	Kingaroy and District Day Respite Care Centre	\$28,376 40	\$51,873.60	\$80,250.00	ı						
Knaugal Aborginal and Tomes Strait (aloders Corporation for Welfare, Researce and Housing	Krumungai Day Respite Care Centre	\$13,376,00	\$27,624.00	\$35,000.00	•						

NAME OF ORGANISATION	MAIN REASON/FURIOSE	95/94 AMOUNT - SFATE	95/96 AMOUNT - C'WEALTH	95/95 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (9697) - YES - C'WEALTH	ONGOING (9697) - NO - STATE	C.MEYTH ONCOINC	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Jugham Parcetz Support Group Incorporated	lagham la-home Respite Care Scheme	\$14,144.00	\$25,856.00	\$40,000.00						
EANDS (Logan and Albert Hords Duablity Services Inc)	Logan Neighbour Link	\$3,721.64	\$6,403.36	\$10,525.00						
ladeprodust Living Course Association of Queensland Incorporated	ladependent Living Centre of Queensland	\$15,360 00	\$64,640,00	\$100,000.00						
Lakelone North Queentsland	Do Care Programatic	\$3,834.79	\$7,010.21	\$10,845.00						
Longrench Home and Community Care Incorporated	Longreach Home and Community Care	\$746,10	163.90	\$2,810.00						
Licheras Church of Australia Queensland Dustrice	Lowood Day Respite Care Centre	\$1,131.32	ŕ	\$3,200,00						
Mackey & District Australiae South Sec Islanders Ausociation Inc.	Mackay & District Australian South Sea     Istanders Linking-Bridge Service	\$1,74\$ 00	\$3,232.00	\$5,000.00						
Haryborough Heighbourhood Centre	Transport Service Project	\$2,496.42	\$4,563.51	\$7,060.00						
Marks on Whods Pine Rivers and Dumes Incorporated	Piac Rivers and District Meals on Wheels	\$1,768.00	\$3,232.00	\$5,000.00	ı					
ውሙፕልአዋል ደለ <b>ፕ</b> አአዋል (DAJARRA)	DHDYYAMPA KAYAMPA (DAJARRA)	\$15,757.1	\$28,804.8	\$44,562.00	ı					

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NUME OF ORGANISATION	(	į į	. 27- 1 6	p. Co. W	i i	· i	į , , <del>į</del>			ESSA ECTA	A.
TWO IS OF ORGENISATION	MAIN REASON/PURPOSE	9596 ANIOSCF - 5 STATE	C'WEALTH	96 AMOUNT - TOTAL	ONCOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALEH	ONGOING (96/97) - NO - STATE	ONGOING (94/97)- NO - C'WEALTH	IF NO, DOES ORG INISATION KNOW?	COMMENTS	
Mount is Aboriginal and Torres Scrait Islander Home and Community Care (Mt Ise HACC)	Goba Ngudu-Ulkaman Corporation - Mount Isa	\$1,266.60	\$2,315.40	\$1,182.00							
(ANDS (Logue and Albert North Duabley Services fac)	Logia Community Transport Scheme	\$19,754.92	\$36,113.08	\$55,868.00				•.			
C Gold Cones Community Cure	Gold Coast Community Options Project	<b>58,466 9</b> 5 ,	\$15,478.05	\$23,945.00							•
Theodore Council on the Agoing Incorporated	Theodore Home and Community Care Program	\$20,270.47	\$37,055.53	\$57,326.00							
Ethor Communities Council Gold Coast lec	Multicultural la-Home Respite Program - South Coast	\$10,077 60 -	\$18,422.40	\$28,500.00							
Ethnic Communities' Council of Queendand	Assessment Practice Research Paper	\$7,738 #2	\$14,134.18	\$21,866.00							
Estate Communical Council of Queenstand	Home and Community Care Resource Centre and Community Options	\$4,943.33	\$9,036.67	\$13,980,00							
Educ Community Care Links Inc	Ethnic Community Care Links Inc	\$3,001.36	\$5,426.64	\$8,458.00							
Geyndak Aborigued Corporation for Hance and Community Care	Gayadah Aboriginal Corporation for Hume and Community Care	\$1,060 80	\$1,939.20	\$3,000,00							
halus-Austrakus Welfere Associatios (Granse Belt) inc	Granide Belt Ethnic Health Liarson Service	\$9,682.98	\$17,701.02	\$27,384.00	•						

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NAME OF ORGANISATION	MAIN REASON/PURPOSE	9506 AMOUNT - STATE	93M4 ANIQUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - CWEALTH	ONGOING 48691 - NO - STATE	ONGOING (96/37): NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Эльфосно Админіс Пистиру Азгосілніся м	Gladstone Aquatic Therapy Service	\$1,51164	\$2,763.36	\$4,275,00	· · · · · · · · · · · · · · · · · · ·					<del></del>
Асция Роту Со <del>миний</del> у Ѕц <b>р</b> роп <sub>Ост</sub> усия Аллосия <u>йся Выс</u>	Mount Perry Community Realth Care Program	\$1,704.00	\$3,215.00	\$4,819,00						
Gold Count Family Support Group acceptation	Transcord (Gold Coast Transport Coordination Service)	\$ <u>#.</u> 745.35	\$13,979.65	\$24,721.00						•
old Coss Family Support Group acceparated	Volunteer Coordinator Program	\$3,920 01	\$7,163.99	\$11,0\$6,00						
Gold Court Shephard Association South Court Demoty	Shephard Community Services	\$1,768.00	\$3,232.00	\$5,000.00						
Gordonvale and District Meals on Wheels incorporated	Gordonyale Meals on Wheels	\$0.00	\$0,00	\$0.00						
Great Cirthodox Community of Suist George	Greek Respite Centre	\$3,429.92	\$6,270,04	\$9,700,00						
Hervey Bay Cey Council	Community Transport Programmic	\$4,773 60	\$8,726.40	\$13,500,00						
/ lanely Bay Day Care and Respite ease Incorporated	Hervey Bay Day Care and Respite Centre	\$4,032 10	\$7,370.90	311,403.00						
-Lilland Park and Departed Mends on Wheels Incorporated	Holland Park and District Meals on Whee	ii 574,080.16	\$44,019.8	4 \$68,100,00						

NAME OF ORGANISATION	MAIN REASONPURPOSE	95/94 AMOUNT - STATE	95/94 AMOUNT • C'YEALTH	95/96 ANIOUNT - TOTAL	DNIODNO - 23Y - (1696) 3TATE	ONGOING (9697) - YES - C'WEALTH	ONGOING (964); NO : 31412	ONGOING (96/37) NO - C'WEALTH	IF NO, DOES ORGANISATION ANOW:	COMMENTS
hala Day Respite Centre Incorporated		\$484 00	\$1,616.00	\$2,500 00						
Gendals Community Co-Operative Society Lenaed	Girudalo IIACC Program - Bowen	\$13,043.20	\$23,916.40	\$37,000,00						
Soviery of St Visionat de Paul State Council of Quaeraphand	St Vinceus de Paul Day Respite Care Centre - Burleigh Heads	\$16,972.80	\$31,027.20	\$48,000'00						
Menh on Wheels Radchiffe Incorporates	d Rodchiffe klesis on Wheels	\$2,439,84	\$4 <u>.</u> 460 16	\$6,900.00						
Redchille community but for disabled persons incorporated	Redcliffe Community Bus	\$1,657 60	\$10,342 40	\$16,000.00						
Rosewood Agod Peoples Home Committee Inc	CABANDA Respite Cue	\$70,795.22	\$38,014.76	\$\$\$,\$10.00						
Rayal Blead Society of Queensland	Royal Blind Society	\$4,161.86	\$7,606.\$	SIE,768.00						
Sharwood Raspine Service Inc	Sherwood Respite Service	573, <del>99</del> 3 28	\$135,263.77	\$209,257.00						
Sher of Funders	Hughenden Community Care Commune	\$10,653 61	\$19,475.3	9 \$30,129.00	ı					
(Aucumalized Covered of Centers	Emergency Respite Propossi	\$4,950 40	\$ \$9,049.6	0 \$14,000.00	1					

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NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 ANIOUNT • C'WEALTH	95/96 ANIOUNT - TOTAL	ONGOING (9407) - YES - STATE	ONGOING (96/93) - YES - C'WEALTH	ONGOING PAPT) - NO - STATE	ONGOING (9697): NO - CWEALTH	IF NO, DOES ORG INISITION ENGW?	COMMENTS	
Society of Sr Vincent de Paul State Couscil of Que <del>vanhan</del> d	St Vincent de Paul Day Respite Care Centre - Ashmore	\$21,216.00	\$38,784 00	260,000,032				· — · — · · · · · · · · · · · · · · · ·			•
Queentland Council of Curers	Carer Resource Centres	\$3,656,22	\$6,683.78	\$10,340.00							
Society of St Vinicini de Paul State Council of Quorastant	Sa Vincena de Paul Day Respite Caze Centre - Redelaffe	\$25,325.54	\$46,296.46	\$71,622.00							•
Society of St Vincont de Paul State Council of Quantified	St Vincent de Paul Mobile Continence Advisory Unit - Southport	\$2,156.96	\$3,943.04	\$6,100.00							
Society of St Vincent de Paul State Council of Queenstand	St Vincent de Paul Niwsing Service - Brisbane	\$6,308.22	\$11,531.78	\$17,840.00							
Society of St Vincent de Paul State Council of Queenstand	St Vincent de Paul Nursing Service - Mackay	57,433.83	\$4,449.17	\$6,883.00							
Sociary of St Vincon de Paul State Council of Quotastand	St Vincent de Paul Mursing Service - Redeliffe	\$1,672 \$2	\$1,961.18	\$3,034.00							
Scovery of St Viscoust de Paul State Council of Quantisland	St Viscent de Paul Nursing Service - Rockbampton	\$4,300.48	\$7,861.52	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$							
Success of St Viscoust de Paul Scate Council of Queensland	St Vincent de Paul Southport/Hinterland Preport and Shopping Service	\$22,217.04	\$40,613.96	\$ \$62,831.00	ı						
Suchade Duability Support Locarporated	Family Focus	\$2,758 08	\$5,041.9	2 \$7,800.00	1						

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NAME OF ORGANISATION	MAIN REASON/PURPOSÉ	95/96 ANIDUNT - 9 STATE	594 ANIOUNT - 35 C'WEALTH	94 ANIOUMT - TOTAL	ONGOING (9697) - YES - STATE	C'WEALTH (96/97) - YES -	ONCOING (9607) - NO - STATE	ONGOING (9493) NO - C'WEALTH	IF NO, DOES ORCINISATION ANOW!	COMMENTS
iscorry of Si Visicost de Paul Scale Cuscost of Queenstand	Saine Wincent De Paul Hursing Service	\$1,5\$2,36	\$7,892.64	\$4,475.00						<del></del>
New Earts Соминальну Орвоня Іскопрописа	New Farm Community Optrons	\$777.92	\$1,422.08	\$7,200.00				•		
Не Grovat Community Оросия Диносиями Інс	South East HACC Nemon Podiatry Project	\$17,408.18	\$72,682.82	\$35,091,00						
Humminh Howing and Development Company Lambot	Minimpali Housing and Development Company Lid	\$74,609.60	\$136,390 40	\$211,000.00						
Mura Kosker Sorority	Mura Kosker Sococity Community Options Project	\$2,171.10	\$3,968 90	\$6,140 00						
Murika Community Contre Inc	Murilla Respite Service	\$40,310 40	\$73,689.60	\$114,000 00						
Naturge Aboraginal & Torrex Serain Standers Corporation for House and Community Care Inc.	Bongares Respite & Resource Project	\$19,271 20	\$35,228.80	\$\$4,500.00						
Halage Aboriginal & Torrex Strait Islanders Corporation for Home and Community Circ Inc.	Nalingu ATSI Home and Community Care	\$109,631.36	\$200,448.64	\$310,100.00						
Queenstied Health Central Office	National Unit Costs Study	110,310 40	\$73,689,60	\$124,000.00						
Na say Connuncy Respite Circ Association Interporated	Norming Community Respite Case Association	\$28,288.00	\$31,712,00	\$80,000,00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 ARIOUNT - STATE	95/96 AMOUNT - CWEALTH	95/96 ANIOUNT - ROTAL	ONGOING (9693) - VES - STATE
Не Grevnet Community Opening Амосиясы Івс	Mount Gravart Community Options	\$557.98	\$1,020,03	\$1,378.00	
Ngoombe Cooperative Society Ltd	Ngocabi Home and Community Care	\$3,927.44	\$7,179.56	\$11,197.00	
Name Smallerske Island Aboriginal and Islanders Housing Cooperative Society Lensod	One Mile Minjernde Respite Care Centre	\$63,70# 14	\$118,461 <b>8</b> 9	\$180,170.00	
Our Ludy of the Sacred Heart Passons Care Tessa - Ties District Horse Narsing		\$237.27	\$433.73	\$671.00	
Our Sensour's Latheran Church - Taowroomba	Our Seviours Solpeth	\$4,130.76	\$7,551 24	\$11,682.00	
Puls, Island Aboriginal Corporation for Home and Community Care	Palm Island Aboriginal Corporation for Home and Community Care	\$\$30 40	\$969 60	0 51,500 00	
Prosents and Torres Strait Regional Health Authority	Cainas HACC Assessment Team	\$12,022 40	\$21,977.60	\$34,500.00	
Prosents and Torres Strait Regional Health Authority	North Quoensland ATSI ITACC Project Offices	\$14,144.00	\$ \$25,856.00	\$40,000.00	
Pan Cietas Dey Respose Associacion Inc	. Pars Curtis Day Respite Centre	\$20,444 00	\$147,056.0	0 \$227,500.00	
Qualitare Incorporated	Quilare	\$22,330 1	9 \$40,820.8	1 \$63,151,00	

ONGOING

(96/97) - YES -CINEALITE ONCOING

STATE

(96/97) - NO -

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NAME OF ORGANISATION	MAIN REASONA'URI'OSE	TRUUIRA BREE BEARZ	95/96 ANIQUINT - C'WEALTH	95/96 ANIQUNT - TOTAL	ONCOING - 23'7 - (1678) 3'TATE	ONGOING (96/97) - YES - C'WEALTH	DMODMO ON (F688) 31412	ONGOING (9691) NU - C'WEALTH	IF NO, DOES ORCANISATION Show:	2 FASHAROS	
Numbour and District Care Incorporated	Nambour and District Care	\$14,149 66	\$25,866.34	\$40,016,00							-
Abongsusi Outreach Programme	Aboriginal Outreach Centre	\$1,536 00	\$6,464.00	\$10,000,00							
Becology and Districts Senion Citizens Court Incorporated	Boenleigh and District Senior Catazens Centre	\$29,709.12	\$\$4,309,88	\$84,019.00							
	Yarrahah Aboriginal Council Conununity Care	\$21,932.75	\$40,094,25	\$67,027.00							
Y smabuh Abaniginal Council Jaconporaed	Y wrabah Meals on Wheels	\$1,45# 25	\$2,665,75	34,124 00							
Yarraman and District Ments on Wheels Incorporated	Yntraman and District Meals on Wheels	\$756 70	\$1,3#3.10	\$7,340,00							
Yappoon Masks on Whods Jacusporated	Yeppoon Meals on Wheels	\$3,543,78	\$6,478.22	\$10,022,00							
Yortuga Meshi on Wheels Incorporated	Yaronga Meals on Wheels	\$16,932 84	\$30,954.16	\$47,887.00							
Wuchappara Medical Service	Wischopperen HACC Training Development Project	\$39,814.30	\$72,782.70	\$112,597,00	ı						
ARASMI Britaine Sec	ARAFMI Training and Support	\$19,781.93	\$91,004.07	\$140,786,00	, 1						

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NAME OF ORGANISATION	JEOTHWANDSPAR NIPM	95/96 ANIDÚNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 ANIOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/93) - YES - CWEALTH	ONGOING (9607) - NO - STATE	ONGOING (96/97) NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW!		
Woolloongubbs and District Mexis on Whools Service Incorporated	Woolloogsbba and District Meals on Wheels	\$8,570.20	\$15,666,80	\$24,237.00			· · ··				
Compani and Torres Street Education Community Health Service Machiny Leneed	Yamadi-Lera Meta Mackay Abunginal and Islanders Home and Community Care	\$17,736.00	187,264.00	\$113,000,00							
Асная Яхбус Community Support (acorporated	Apperley Stephens District Community Centre	\$5,304.00	\$9,696,00	\$15,000.00							
Acacas Ridge Day Respire Centre Support Group Inc.	Acacia Ridge Day Respite Centre	\$1,966 37	\$3,594.63	\$5,561.00							
Alzheimer's Amerimien of Queensland Gold Court Brauch Incorporated	Alpheimora Association - Arundel Respite Care Centre	\$2,475.20	\$4,524.80	\$7,000,00							
Alzheimer's Association of Queensland Gold Coast Branch Incorporated	Alzheimers Association - Miani Respite Care Centre	\$14,144.00	\$25,856.00	\$40,000,00							
Alphrimer's Association of Quoessiand Incorporated	Alzbeimers Association Day Respite Care Centre - Gordon Park	\$1,072 00	\$12,928.00	\$20,000.00							
Althomor's Association of Queensland lecorporated	Ipprovide Demonstra Day Respite Centee	\$109,19168	\$199,608.32	\$308,800,00							
Estavoid Abengmel Housing & Community Development Society Ltd	MUNGINDI - Looking After	\$27,934 40	\$\$1,065.60	\$79,000,00							
Youts and Family Service (Logan Ciry)	Logae Youth Connections	\$16,848.33	\$30,799.67	\$47,648,00							

NAME OF ORGANISATION	MAIN REASON/FURFOSE	STATE	95/96 AMOUNT - CHYEALTH	95/96 ABIOUMT - TOTAL	ONGOING (9671) - YES - STATE	ONGOING (98/93) - YES - C'YEALTH	ALCHE Brash - PER- ONGOENG	C.MEALIH GRUSH UO - ONGOING	IE NO, DOES DRCANISATION ANOW:	COMMENTS	
Vandous Dusmict Hicpla on Wheels scorporased	Wandson District Meals on Wheels	5373 05		\$1,055.00							
arvocaths Community Having arrice lise	Toowoomba HACC Hunar Modifications	\$7,152.27	\$13,074 73	\$20,227.00							
co-constant Sension Circums Welfare Lauce Incorporated	Senior Citizens Day Respite Cenue	\$56,801.24	\$103,835.76	\$160,637.00							•
Fownersille Abariginal and Tarres Strait standors Corporation for Women	Townsville Aboriginal and Torres Strait laborders Home and Community Care Project	\$85,175.27	\$155,704 83	\$240,880.00							
why Moris on Wheels becomparated	Tully Meals on Wheels	\$4,25# #2	\$2,301.18	\$1,560 00							
Your Towns Ments on Wheets Incorporated	Twin Towns Meals on Wheels	\$11,991 64	521,921.36	\$33,913.00							
Valley Repressors Centre Inc	Maraoi Meals on Wheels	\$2,129 03	\$3,891.97	\$4,021.00							
Wymann-Menty and Districts Mosts on Wheels	Wynnium-Afanly and Districts Afeals on Wheels	\$14,532 61	\$26,566.39	\$41,099,00							
Volume Respine Association Incorporated	Volcare Respite Association	\$45,843 18	\$ \$83,803.82	\$129,647.00							

NAME OF ORGANISATION	i Tara ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (	( ) 57% AM (T - ) 57ATE	9596 AMOURT - 9 C'YEALTH	LATOTAL	ONGOING (9697) · YES - STATE	ONGOING (9691) - YES - C'WEALTH	ONGOING STATE	ONGOING (9691) NO - CWEALTH	IFNO, DOES ORGANISATION KNOW!	COMMENTS	3
We Care Aboriginal and Yorres Sersin stander Service for Aged and Dissibled	We Care	\$47,372.50	\$86,599.50	\$133,972.00	•						
Vocrome Association (Accerpanated	Weeroona Association - Gympic	\$75,798.40	\$13#,563.60	\$214,362.00				•			
Vone Ngal Kasan Aboriginal Coponacos	Werne Ngal Karas Respite Service	\$20,745.36	\$37,923.64	\$58,669,00							
Vindacz Manks en Wheels Incorporated	Crosby Park Meals on Wheels	\$16,559.44	\$30,271.56	\$46,831.00							
Vason Ments on Wheels Incorporated	Winton Maxis on Wheels	\$2,521,17	\$4,608.83	\$1,130 00							
Wandai Shire Connadi	Shire of Woodai Home Maintenance Scheme	\$972,73	\$1,772.75	\$2,751.90							
Woode and Dustrice Meals on Wheels locorporated	Wondai and District Meals on Wheels	\$1,262.33	\$7,367.65	\$3,570,00							
Woodford and Districts Mends on Wheels Association Incorporated	Woodford and District Meals as Wheels	\$787.82	\$1,440,18	\$2,228.00							
Waagaroo and Dumica Mosts on A Secta Incorporated	Woogaroo Mesis on Wheels	\$3,236 82	\$9,573,I&	\$14,#10,00							
Victoria Politi (Redized Meals on Wileota Australion linearportaed	Victoria Point/Redland Meals on Wheels	\$8,420.63	\$15,391,37	\$23,814,00							

\$4,201.60

\$6,500,00

\$7,298.40

Community Connection Incorporated Community Connection Incorporated

COMMENTS

NAME OF ORGANISATION	MAIN REASON/FURFUSE	95/16 AMOUNT - 9 5TATE		95096 AMIOUNT - TOTAL	ONGOING (96/31) - YES - STATE	ONGGING (9643) - YES C'WEALSH	ONGOING (96/9) - NO - STATE	ONCOING (96N)+ NO C'WEALTH	IF NO, DOES ORG (NIS (TION NNOW)	COMMENTS
ownered of the Shert of Jerocho	lenebo Home and Community Care	\$10,602	\$19,197.00	\$30,000,00	· · · · · · · · · · · · · · · · · · ·		A-178 F1 - 1 -	-	· · · · · · · · · · · · · · · · · · ·	
owal of the Shere of Hic Kestay	Julia Creek Home Care Service	\$3,783,17	\$4,915.83	\$10,699 <b>0</b> 0						
ounci) of the Shire of Minima Valc	Miriam Vale Community Options Project	\$565.7 <b>6</b>	\$1,034.24	\$1,600.00						
ioused of the Stire of Pine Rivers	Pine Rivers Day Respite Service - Petite Centre	\$27,265.74	\$49,843,26	\$77,109.00						
autori of the Stairs of Rectand	Roctand Shire Home Assist Secure	\$6,900 15	\$42,613.85	\$19,514.00						
oraci of the Stare of Richmond	Richmond Community Care Association	\$1,343.68	\$2,456.32	\$3,800.00						
outsoil of the Steins of Tara	Meandarra Home Nursing Service	\$137.90	\$252.10	\$390,00						
Council of the Shire of Tara	Tara Community Care	\$45,331.52	\$82,864.48	\$128,200.00					•	
ouest of the Stern of Weenbo	Facdowne District Domicshary Nursing Service	\$517.01	2937'88	\$1,448.00						
owned of the City of Logon	Logas Central Day Respite Care Centre	21,490 43	\$2,724.58	\$4,215.00	3					

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NAME OF ORGANISATION	ALAIN REASONTURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - 1 C'IVEALTH	576 AMOUNT - TOTAL,	ONGOING (96/97) - YES . STATE	ONGOING (96/97) - YES - CWEALTR	DNGDING (98/97) - NO - STATE	ONGOING (9691) NO -	IF NO, DOES ORCANISATION KNOW?	COMMENTS
ares of Disablied Adults Incorporated	CODA - Personal Time	\$3,271.15	\$3,979.83	<b>19</b> ,251.00						
Hackall Range Care Group Incorporates	\$ Blackall Range Care Group	\$39,190.35	\$71 <sub>,</sub> 642,45	\$110,833,00						
Bribne Island Community Help Association line	Brible Island Voluntary Community Help Association	\$5,823,79	\$10,646.21	\$16,470,00						
imber Island Senior Citizens and Dry copine Contat	Golden Age Day Centre	186,278.40	\$157,771,60	\$244,000.00						
Scisbanc West Senies Cizizens' Centre acceptrated	Brishanc West Day Care Centre	\$76,510 00	\$48,489,00	\$75,000 00						
Bundsburg Aboriginal and Torrus Struit Islander Housing and Advancement Society	Bundsberg Aboriginal and Yories Strait Islander HACC Project	\$17,149 60	\$31,350.40	\$48,590,00						
Burdeton Community Association Lacorporated	Burdekin Home Help Service and Guiz Community Care	\$1,591,20	\$2,90\$.80	\$4,500 00	r					
Corporation of the System of the Discourse of Brindson	Audicare Western Region Transport Projec	\$7,779.20	\$14,220.80	\$22,000,00	ı					
Сисн-ой Shire Community Support Сехат вы	Cardwell Shire Community Support Centra	5247.52	\$452.48	\$700.00	,					
Turnmanny Access Respite Service but	: Community Access Respite Service	\$1,697 28	\$3,102.72	54,800.00	<b>,</b>					

t to the second	3 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	j i	i	#- \$	Companies &		n i	Î	**************************************	ering grounds	
NAME OF ORGANISATION	MAIN REASONPURPOSE	9596 ANTHUT . STATE	95/96 AMOUNT - C*WEALTH	- \$5.94 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (9697) - YES - C'WEALTH	ZLYLE (4804) - UD - OMGOTUG	ONGOING (9691): NO - COVEALTH	IF NO, DOES ORGANISATION ENOW?	COMMENTS	
Conflicting Comes	Marlin Coast Day Respite	\$173,760.00	\$276,240.00	\$ \$350,000,00				-			
Costral Reposal Health Authority	Woorsbinds Aboriginal and Hander HACC Program	\$9,794.72	\$\$7,905.28	\$27,780,00							
Ourteville and District Consequity Support Association Incorporated	Charleville Handytoun Service	\$544,54	\$995.46	\$1,540.00							
Charleville and District Construcity Support Association Incorporated	Charleville Home Modification Sérvice	\$47,076 18	\$86,017.82	\$133,134.00							
Charloury Committy Council	Cherbourg Community Council (1) 29, Respite & Home Help Project	\$6,011.20	\$ \$10,988.80	\$17,000.00	ı						
Cypowei Housing Cooperative Society Lensted	Cajowsi Home and Day Respite Care Service	56,364 80	) \$11,635.20	9 \$18,000 00	ŀ						
Christian Life Centre (Bristanic)	New Farm Community Care Centre	\$18,740 80	\$34,259.20	0 \$53,000 00	1						
Churches of Christ in Queensland - Scoul Server Depurment	Warrawoo Home Nursing Service and Day Respite Centre	y \$530.40	3 1949 60	6 \$1,500.08	}						
Concury Aberignal Womens Issues Corporates	Cloocumy Aboriginal Womens Issues Corporation	\$2,494 29	9 \$4,559.71	\$7,054,00	<b>,</b>						
Calaina'rs & Duaries Aboriginil & Turres Satur Bleoders Corporation for Youth & Family Support	Calcundra & Dustrict Aboriginal &	\$7,956 00	0 \$14,544.00	\$22,500,00	<b>3</b>						

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NOTE OF ORGANISATION	MAIN REASON/PURPOSE	95/94 ARIG KT STATE	95/96 AMOUNT - C'WEALTH	93/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONCOING (94/97) - YES - CAVEALIST	ONGOING (9677) NO - STATE	ONCOING (96/07): NO - CWEALTH	IF NO, DOES DRC ANISATION ANOW?	COMMENIS	
The Uniong Church as Australia Property Trust (Q.), Department for Community Services, Division of Agest Care and Deparehery Nursing	Blue Hursing Service - Alloca Clifton Centre	\$7,779 10	\$14,220.60	\$22,000.00			- 1- /			• • •	
The Corporation of the Vriences of the Roman Catholic Archdisonne of Brishing	Sacurday Respite Programme	\$7,602.40	\$13,897.60	\$21,500 00				· ,			
The Uniting Church in Ameralia Property Trust (Q.), Department for Community Services, Division of Aged Care and Domicalisty Murring	Blue Mursing Service - Chinchella/Miles Centre	\$7,779 20	\$14,270 80	\$27,000,00							
The Metropolities Senior Cistoms Centre	: The Metropolitan Senior Cirizens Meals on Whoels	\$12,376.00	\$22,624.00	\$15,000 00							
The Toownesshie and District Respise Care Association Incorporated	Monukah Day Respite and In Home Case	59,900 10	\$18,099.20	\$28,000 00							
The Uniting Church is Americka Property Year (Q), Department for Community Services, Centres for Retrement Living	Caloundra Respite Centre	\$12,\$53.36	\$23,496.64	\$36,350 00							
The Uniting Church in Australia Property Treet (Q), Department for Community Services, Course for Represent Eveny	Hendorson Day Respite Centre	\$27,004 20	\$49,368.80	\$76,375.00	)						
The Univing Church in Australia Property Treat (Q.), Department for Community Services, Division of Aged Care and Dessioilary Nersing	Blue Nursing Service - Coolingatta Centre	\$22,078.78	\$40,361.22	\$62,440,00	1						
The Uniting Church in Australia Property Triest (Q), Department for Musica and Parish Services	Crossroads Respite Centre	\$25,459 20	\$46,540.80	\$77,000.00	3						
The Corporation of the Trientoes of the Roman Catholic Archdocese of Bostone	Moorooka Bome Assisi Securé	\$6,900 13	\$\$2,613.85	\$19,514.00	)						

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NUME OF ORGANISATION	Main Reason/Purpose	95/96 ANFOUNT - : STATE	95/96 AMOUNT - C'IVEALTH	TOTAL	ONGOING (9697) - YES - STATE	ONGOING (9687) YES- C'WEALTR	ORGOING (9603) - NO - STATE	ONCOING (96/93) NO : C'WEALTR	IF NO, DOES ORG INISATION ENGW?	COMMENTS	
The Uniting Chierth in Australia Property Trion (Q.), Department for Community Services, Divisions of Aged Care and Domichlary Naturng	Blue Nursing Service - Ashgrove Cazing Centre	\$27,404 00	\$10,096,00	\$77,500,00							
The Union Church in Australia froporty Trast (Q ), Department for Community Services, Division of Aged Curr and Domichary Hursing	Blue Hursing Service - Beaudesen Centre	14,434 03	\$16_192.97	\$25,051.00							-
The Uniting Church in Australia Freparty Tent (Q.), Department for Community Services, Division of Agod Care and Domicality Huesing	Blue Nursing Service - Becaleigh Centre	\$201 20	\$367,10	\$369.00							
The Uniting Church in Ametridia Property Treat (Q.), Department for Community Services, Division of Aged Care and Demicality Hursing	Blue Nursing Service - Bower Centre	\$3,236 16	\$7,013.44	\$10,850.00							
The Uniting Church in Assemblia Property Tren (Q.), Department for Community Services, Division of Agod Care and Demicaliney Nursing	Blue Nursing Service - Brishanc Valley/Kilcoy Centre	\$1,0\$5.50	\$1,929,50	\$2,985.00							
The Uniting Cherch is Assemble Property Fruit (Q.), Department for Community Services, Division of Agod Care and Describing Marsing	Blue Murting Service - Cabbookure Centre	\$8,015.40	\$14,652 60	\$27,668,00							
The Uniting Closech in Assurable Property Treat (Q.), Department for Community Services, Division of Agod Care and Domichlary Husting	Blue Mursing Service - Capticom Coast Centre	\$74,253.55	\$44,340.4	\$ \$68,596.00	)						
The Uniting Cherch in Australia Property Treat (Q.), Department for Community Services, Division of Aged Care and Domiching Hurring	Blue Nursing Service - Charleville Centre	\$55,476.30	\$101,413.70	3 \$156,890.00	3						
St Audrew's War Massarial Hospital	St Andrew's Windson Day Respite Care Centre	\$12,376 00	\$22,624.9	0 \$35,000.00							
The Useney Courch in Australia Property Trust (Q), Departments for Consumery Services, Division of Special Careig Services	Unicare Respite Service	\$3,002 77	\$5,489.2	3 \$8,492.00	)						

MAJIE OF ORGANISATION	MAIN REASON/PURPOSE	TAL SMA SPORE	93/96 ANIOUNT - 93 C'IVEALTH	; 294 AMOUNT - TOTAL	ONCOING (9607) - YES - STATE	ONGOING (94/91) - YES - C'WEALTH	DNIODING - 1914 - 1914 - 214 - 1914	CARTIN 6441- P.O. 6441- P.O.	IF NO, DOES URG INISATION ENOW:	COMMENTS	
Trestate Hoose Mests on Wheels Incorporated	Tewantin Noosa Meals on Wheels	\$1,710.36	\$3,126,64	\$4,837.00							
St Lakes Hursing Service	Multioutural Offices Project - Biribane North/South	\$7,779 70	\$14,220 80	\$22,000,00							
St Lukes Hursing Service	St Lake's Nursing Service - Ablion North	\$103,04	\$553.96	\$857,00							
St Eules Hursing Service	Se Łuka's Nursing Service - Milton South	\$585,92	\$1,071,08	\$1,657.00							
St Lakes Hersing Service	St Luke's Nursing Service - Reviewds	\$3,315.71	\$6,061.29	\$9,377.00							
Schilie Nursing Service	St Luke's Hursing Service - Zillinere	\$1,727,35	\$2,243,65	\$3,471,00							
Sussybeak Family Support Incorporated	Sumybank Home Based Respite Care Service	\$4,596 80	\$8_403,20	\$13,000 00	,						
The Corporation of the Erustees of the Roman Catholic Archeliocese of Brishme	South West Brisbane Community Options Project	\$2,319.97	\$4,24E.03	\$6,568.00	)						
Technical Aid to the Disabled Queendand incorporated	Yorksical Aid to the Drabled	\$7,128 60	\$3,878.40	\$6,000.00	1						
The Corporation of the Treations of the Russian Catholic Archidiocese of Gradient	Enoggera Remite Service	18,486 40	\$15,513.60	\$24,600 00	)						

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NAME OF ORGANISATION	MAIN REASON/PURPOSE	STATE	95/94 AMOUNT - C'WEALTH	• 95/96 AMOUNT - TOTAL	ONGOING (96/97) - VES - STATE	ONGOING (96/93) - YES - C'WEALTH	STATE	C.MEYTH Greath Vol-	rvou:		
The Angherm Archdocese of Brisbace		\$727.00	\$1,329.00	\$2,036.00				-			
The American Finnish Best Home Association Incorporated	Finnish Horne Care Service	\$7,248 80	\$13,255.20	\$20,500.00							
The Bur-Del Co-Operative Advancement Society Ltd	Bur-Del Co-Operative	\$1,414.40	\$2,5\$3.60	34,000,00							
	Chemiside and District Senior Citizens Centre and Burnie Brae Meats on Wheels	\$19,187.75	\$35,076.25	\$ \$34,264.00		·					
The Corporation of the Trustoes of the Roman Cathelic Archeliocese of Bruttone	Amelia House Day Respite Centre	\$29,702 40	\$\$4,297,60	18 €,600.0 <b>0</b>							
The Corporation of the Treatees of the Roman Catholic Archeliceese of Bruthens	Aspley Respits Cours	\$6,71 <b>\$</b> 40	\$12,281.60	9 \$19,000.00							
The Corporation of the Treasons of the Rumes Cutholic Archelionese of Brushese	Bribis Community Options	\$1,060 \$0	S \$ \$ \$ \$ 9 39 .20	0 \$3,000.60	1						
The Corporation of the Trustocs of the Rosom Catholic Archdiocese of Bristone	Camp Hill Home Assist Secure	\$6,323.90	511,564.16	0 \$17,890.00	ı						
The Corponium of the Trustees of the Rosses Catholic Archdiocese of Bristians	Chrysoid Respite Centre	\$11,916.32	2 571,783.68	\$ \$33,700.00	ı						
Tableland Neighbourhood and lottemance Committeepperated	Tableland Neighbourhood and Information Contre	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	<b>E</b> \$355.53	\$30.00	)						

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NAME OF ORGANISATION	MAIN REASON/PURPOSE	9506 ABH NINT - STATE	95/96 AMOUNT - C'IVEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (9697) - NO - STATE	ONGOING (96/97)- NO - C'WEAETH	IF NO, DOES ORGANISATION KNOW!	
The Uniong Church in Asserable Property Tries (Q.), Department for Community Services, Division of Aged Care and Domiciliary Narsing	Blue Hursing Service - West End	\$1,408.39	\$2,574.61	\$3,981.00						
	Blue Nursing Service - Charters Towers Centre	\$4,543.76	\$8,306.24	\$12,450.00						
The Uniong Church is Asserblia Proporty True (Q.), Department for Community Services, Division of Aged Care and Dominibiney Harring	Blue Nursing Service - Southport/Surfers Paradise Centre	\$34,367.44	\$62,\$25,56	\$97,193 00						
The Uniting Church in Australia Property Treat (Q.), Department for Community Services, Division of Agod Care and Domiciliary Nursing	Blue Hursing Service - Springwood Centre	\$12,664 #9	\$23,152 11	\$35,817.00						
The Uniting Church in Amerabia Property Trust (Q.), Department for Community Services, Division of Aged Care and Dominatory Hursing	Blue Norsing Service - Stanthorpe Centre	\$27,651 52	\$30,548 48	\$78,200,00						
The Uniting Church in Australia Property Trust (Q.), Department for Community Services, Division of Aged Care and Demicility Nursing	Blue Nursing Service - Tablelands Centre	\$29,#26  6	\$54,523 84	\$\$4,350,00						
The Uniting Church in America Property Trial (Q.), Department for Community Services, Division of Aged Circ and Department, Nursing	Blue Norsing Service - Tourwounts Centre	\$10,455 95	\$ \$19,114.0\$	\$29,570,00						
The Uniting Church in Australia Property Treet (Q.), Department for Community Services, Division of Aged Care and Desirability Hursing	Blue Nursing Service - Sandgate/South Proc Centre	\$2,475.20	\$4,524,80	\$7,800,00						
The Uniting Church in Assertable Property Tree (Q.), Department for Community Services, Division of Agod Care and Domichary Nursing	Blue Nursing Service - Warwick Centre	\$7,779 20	\$14,220.80	\$22,000,00						
The Uniting Chirch in Amstralia Property Trust (Q.), Department for Community Services, Division of Agod Care and Demochary Hursing	Blue Mursing Service - Rockhampton Centre	\$21,573.7	\$39,434.28	\$61,006 00	1					

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NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/94 AMOUNT - STATE	95/96 ANIOUNT + \$ C'YEALTH	5/9 <b>6 A</b> MORINT - TOTAL,	ONGOING (9601) - YES - STATE	ONGOING (9697) - YES - C'WEALTH	ONGOING (967) - NO - STATE	ONGOING (96/97): NO - C'WEALTH	IF NO, DOES ORCANISATION KNOW!	COMMENTS
The Uniong Church is Asserble Property Tree (Q.), Department for Computery Services, Division of Aged Cert and Demochary Harring	Blue Nursing Service - West End Day Respite Centre	\$7,629 63	\$13,947.37	\$21,\$77.00		-				
The Owing Owith in Amerika Property Trust (Q.), Department for Cummunty Services, Division of Agod Care and Dominishing Hussing	Blue Nursing Service - Wymnum Centre	\$10,321-23	\$18,867.77	\$29,189,00						
The Uniting Church in Americks Property Trust (Q.), Department for Community Services, Division of Aged Care and Domicking Hursing	Multicultural Lisison Project - West Moreson	\$9,313 82	\$17,026.18	\$26,340.00						
The Uniting Church in Ameralia, Commission for Mission, Franciar Services	North West Isolated Care	\$3,500 99	\$6,400.01	90,196,62						
The Uniting Church in Australia, Presbytery of South Moreson, Balmoral Parall	Balmoral Uniting Community Centre	\$33,639.74	\$61,495.26	\$95,135 00						
Theoryme Educational and Culture Centre Aboriginal Corporation	KAL'ANG Respire Centre	\$3,294 84	\$6,023.16	\$9,318.00						
Too-vombs Senior Ciripons Welfare Assoc Incorporated	Senior Citizens Day Respite Centre	\$7,779 20	\$14,220,80	\$22,000.00						
Townwille Aberiginal and Torres Strait Islanders Corporation for Women	Fowerville Aboriginal and Forces Strait Islanders Home and Community Care Project	\$86,278.40	\$157,721.60	\$244,000.00						
Wuchapperts Medical Service	Wischopperea HACC Training Development Project	\$703 43	\$1,269.57	\$1,995.00						
The Uniong Church in Americals Property True (Q.) Department for Computing Services, Defining of Aged Control Operation March	Blue Mursing Service • Townsville Centre	\$12,592.73	\$59,521.27	\$92,174.00	,					

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NAME OF ORCUMENTION	MAIN REASON/PURPOSE	95/96 ANGLINT - STATE	95/96 ANIQUNT - C'IVEALTH	93/96 AMOUNT - TOTAL	DNIODNO - 23Y - (1684) YEATZ	CWEALED	PTTF (APPL) - MD - ONCUINC	ONCOING (9897)- NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW!	COMMENTS
The Uniting Church in Australia Property Trust (Q.), Department for Community Services, Division of Agod Cute and Domichinry Hursing	Blue Nursing Service - Initialec	\$1,408.39	\$2,574.61	13,983 00		V 7				
The Uniting Church in Aspiralia Property Tries (Q.), Department for Community Services, Division of Agod Cere and Domiciliary Hussing	Blue Hursing Service - Coopers Plans Centre	\$7,629.63	\$13,947.37	521,577.00						
The Uneing Cherch in Australia Property Tree (Q.), Department for Continuity Services, Division of Aged Care and Dominibary Nating	Blue Hurning Service - Cunnamulia Centre .	\$7,273 63	\$4,136.35	\$6,430.00						
The Uniting Owerth in Assembla Property Treat (Q.), Department for Community Services, Division of Aged Care and Domiciliary Norsing	Blue Norting Service - Dulby Centre	\$7,179 20	\$\$4,320,80	\$27,000,00						
The Uniting Charets in Assertable Property Treet (Q.), Department for Community Services, Division of Aged Cure and Dominiting Herzing	Blue Hurning Service - Fassifera Centre	\$707,20	\$1,792.40	\$1,000.00						
The Uniting Charch is Australia Property Treat (Q.), Department for Community Services, Division of Aged Curs and Demiching Husting	Blue Nursing Service - Gordon Park	\$3,312.52	<b>\$6</b> ,055 <b>48</b>	19,368 00						
The Uniong Church in Asstralia Property Trust (Q.), Department for Community Services, Division of Agod Cart and Domiciliary Hursing	Blue Nursing Service - Gympte Centre	\$9,787 65	\$17,192.33	\$27,680.00						
The Uniting Church in Assertalia Property Trust (Q.), Department for Community Services, Division of Agod Care and Domechiny Nursing	Blue Nursing Service - Ingham Centre	\$1,060 80	\$1,939,28	\$3,000,00						
The Uniting Church in Australia Property Trust (Q.), Department for Community Services, Division of Agod Care and Downchary Nursing	Blue Nursing Service - Sarina Centre	\$91,187 83	\$166,687.17	\$257,870.00						
The Uniting Charch in Americalia Property Trees (Q.), Department for Customory Services, Division of Aged Cust and Domeching Hursing	Blue Nursing Service - Ipswich Respite Care Centre	\$20,171 00	\$36,881.00	\$57,056.00						

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NAME OF ORCANISATION	MAIN REASON/PURI OSE	95/16 AMOUNT - 9. STATE	6796 ANIOURT - C'AVEAUTH	3596 ANIOUNT - TOTAL	ONGOING (96AT) - YES - STATE	ONGOING (9691) - YES - C'WEALTH	TLYIE ONGOING	ONGOING (9691)- NO -	if no, does Ukganisation Nnow:	COMPLENTS	
Youth and Family Service (Logue City)	Logae Youth Connections	\$97 <b>£</b> .20	\$1,696,80	\$2,675.00							
The Uniting Church in Ameraka Proporty Trust (Q.), Department for Community Services, Division of Aged Care and Domenkary Natures	Blue Nursing Service - Maryborough Centre	\$31,\$40.00	\$16,160,00	\$25,000 00				•			
The Dinting Church in Americals Property Treat (Q.), Department for Community Services, Division of Agod Curt and Democilizing Hutsing	Blue Nursing Service - Mobile Confinence Advisory Service	\$1,656.26	\$3,027,74	\$4,684.00							
The Usering Charels in Australia Property Treat (Q.), Department for Community Services, Division of Aged Care and Demiciliary Nutring	Blue Nursing Service - Mossinan Cenue	13,703 ?5	\$6,769.73	\$10,473.00							
The Uniting Church in Amerika Property Treat (Q.), Department for Community Services, Division of Agod Care and Demicilisty Nazing	Blue Nursing Service - Mount Gravatt Caring Centre	\$30,755 77	116,223.23	\$86,979.00							
The Uniting Church in Australia Property Trees (Q.), Department for Community Services, Division of Aged Care and Demicalisty Hursing	Blue Nursing Service - Murgon Centre	\$18,710.80	\$34,259.20	\$\$3,000.00							
The Uniting Church in Australia Property Treet (Q.), Department for Community Services, Division of Aged Care and Domichiney Narring	Blue Hursing Service - Numbour Centre	\$19,019 61	\$18,316.39	\$28,336.00							
The Uniong Charch in Australia Property Trast (Q.), Department for Community Services, Division of Aged Care and Domichlary Hurzing	Blue Nursing Service - Noosa Centre	\$2,729.08	\$4,988,92	\$7,718.00							
The Uniong Church in Australia Property Treat (Q.), Department for Community Services, Division of Aged Care and Domicilisty Nursing	Blue Nursing Service - Proserpine Centre	\$3,520 44	\$6,435.56	\$9,936.00							
The Unique Chierch in Americalia Property Trun (Q.), Department for Community Services, Division of Aged Care and Domechary Hurting	Blue Hursing Service - Reilland Centre	\$707.20	\$1,292.80	\$2,000.00	1						

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NUME OF ORGANISATION	MAIN REASON/FURPOSE		- 9506 AMOUNT - C'YEALTH		ONGOING (96/93) - YES - STATE	ONGOING (98/97) - YES - CHYEALTH	STARE ONGOING	ONCOING (YEAT)- NO - CWEALTH	if ng, does Organisation Knowi	COMMENTS	
The Uniting Church in Americal for Property Treat (Q.), Department for Community Services, Division of Aged	Blue Nursing Service - Ipswith Centre	\$6,364 8	512,635.20	318,000.00				<u> </u>		···	

\$28,153,213.49 \$51,465,603,31 \$79,618,817,00

## SCHEME 18: INCENTIVES

04-Jun-96

NAME OF ORGANISATION	MAIN REASON/FURPOSE	95/94 ANIQUNE : STATE	75/74 AMOUNT - CWEALTH	95/94 ABIOUNT - TOTAL	ONGOING (94/91) - YES - STATE	ONGOING (9697) - YES - C'WEALTH	ONGOING (98/93) - NO - STATE	ONCOING (96/97) NO - CWEALTR	
Bris South Division of General Practice	Shared Care Assensed Project		\$36,000,0	9 \$36,000 00					
Community based Pallismon Care Education		•	\$182,000 O	5 \$\$#2,000.0G					
Erisa Cour Pulhame Care Sanke	Fo provide home based palliance care specialist murring, consultation and respite		\$24,000 0	374,000 00					
Іргь к.А. Напрясе	Costage Hospice Service	1 200 <u>.</u> 000 c	0 \$115,000.9	e \$315,000 00					
Kurusa Hospica Service	Haspice in the home Service (Contract with Brit Nth)	\$ 200,000 B	o \$100,000 0	a \$300,000.00					

COMMENTS

NAME OF ORGANISATION	MAIN REASON/PURPOSE	•	95/96 AK .NT - : C'WEÂLTH	93/96 AMOUNT - TOTAL	ONGOING (9697) - YES - STATE	ONGOING (9497) - YES - C'WEALTH	DMODMU - OM - (CC/38) - ELATZ	ONGOING (%%97)- NO - CWEALTH	IF NO, DOES ORGANISATION KNOW!	COMMENTS	<b>3</b> 23
Kanne Hospice Service, Mater Palliarrie Care Service, Queensland AIDS Council, Mt See Base Hospital			\$10,000 00	\$ \$0,000.00							
His Oteres - Fellows in Pathetere Care			\$188,000.00	\$188,000 00							
Mi Oliva - General Proconducts			\$64,000 00	\$64,000 90							
his Olives Hospinal	Hospice Home Care Program		1641,000 00	\$641,000.00	ı						
He Olivez Hospital and Qld University	Evaluation of GP training course		\$15,000.00	\$15,000.00	ı						

NAME OF MAIN RE ORGANISATION	L T	E STATE	% AMOUNT - CWEALTH	9396 AMOUNT - FOFAL	ONGOING (9497) - YES - STAYE	ONGOING (9493) - YES - C'IVEALTH	ONGOING (967)-NO- STATE	ONCOING (9697) NO - CWEALTH	IF NO, DOES	(GNARVI)	greens.
Pallustive Care Assoc of QLD. Standards and Project	Accreditation		\$53,000.00	\$53,000,00						<del></del>	
Palliative Care Education Sensogy for Regimental Hieros										-	
Society of St Vincent de Paul Practices in A Management Outcomes and	the Health		\$167,000 00	\$167,000,00							
St Liske's Harsing Service, Blue Hursing Service, St Visicist de Paul Hursing Service			\$60,000 00	160,000.00							
University of QLD Control for Home Photod General Practice and the Heanites Mulo Hometal	scrapy for Isundiced		\$57,000.00	\$\$7,000,00							

\$1,772,000.00 \$2,172,000.00

\$400,000.00

COMMENTS

ONGDING (\$4.97) IF NO. DOES

HO - CWERETH URGANISATION

KNOWI

#### 01.Jun-96

NAME OF URGANIZATION	alain reason/furpose	PS98 AMORINI . STATE	95/96 AMDUNT - C'WEALTH	93/94 ANIOUNT - TOTAL	ONGOING (94/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONCOURC (9697) - NO - STATE
Gold Coest Surgicipane	Provision of general and orthopsedic day surgery to public patients		\$267,900 00	\$262,000,00			
Greenskopes Priving Huspital (Ramery Health Care)	Provision of endocrine hypertension to public publicity	3653,000 00		\$653,000 00			
Holy Spirit Hospital	Provision of Lithotipsy services to public patients	\$1,360,000 00		11,360,000 00			
John Flyon Hospital (Health Care of Australia)	Provision of Cardine Angiograms to public patients		\$775,800.00	\$775,800 00			
На Оичек Новркая ,	Provision of inpudent rehabilitation, pullimove and NET care to public patients	\$7,373,000.00		\$7,323,000 00			
National Control for Environmental Toeschlopy	Qld cosmburios to the autional centre	\$744,000.00		\$244,000 00			
Queenstand Ambulance Sorvice -	Ausbulance services	\$241,000 00		\$244,000.00			
Chicepland Ambiliance Service	Aubulauce services	\$17,611,000.00		\$12,644,900.00			

NE S CONTRACTION	MAIN ONTE E			PS96 AMOUNT - FOTAL	ONGOING (9471) YES - STATE	ONGOING (94/93) - VES - CWEALTH	ONGOING (MAR) - HO STATE	ONGOING (1847) IF NO, DOES NO - C'WEALTH GREAMESTION ANOWS	COMMENTS	सम्बद्धाः - निर्देशः अ
Quocustand lessonae of Healeri Research (QUAR)	Health and section R.& D	\$4,623,000 00		\$4,621,000.00	)					
(Accesshed University of Lecturing	Quecastand Health Care Research Group	\$110,000 00		\$370,000.00	)			·		
Red Censu Blood Transhiston Service	Supply of blood and blood products	\$14,667,000 00	\$7,149,000.00	\$17,836,000 00	)					
Sir Alban Səkarəvəki Vina Research Centre	Hisabith & medical R&D at Royal Childrens Hospital	\$218,000 (10		\$238,000 00	)					
University of Queenstand Desiral Subsecti	Services for Health card holders	\$1,543,0Na 00		\$1,545,000.00	)					
University of Quocastand Horth Quocastand Chancal Subout	Clasins in General Practice, Psychiatry, Surgery and Medicine	\$1,0\$1,000 00		\$\$,054,000 D	O					
the versity of the constant Pressity Health Care Reference Castra	Clearing house and training on primary health core	\$210,000.00		\$250,000 0	0					
		\$41,213,000 00	\$8,304,800,00	\$49,419,800.0	0					

#### SCHEME 20: INNOVATIVE HEALTH SERVICES FOR HOMELESS YOUTH PROGRAM

04 - Jun - 96

HAME OF DRIGAMISATION	main reason/purpose	9396 ANOUNT - STATE	TRUDINA 4998 HELIAW'D	- PS94 AMOUNT = TOTAL	Ongoing (9497) — YES — STATE	ONCOING (9697) - YES - C'WEALTH	9441E 9441) - NO - ORGOING	ONCOING (94.97)- NO - C'WEALTH	EF NO, DOES ORGANISATION ENOWT	COMPUBUTS
halgeanna Youth Health Service, Webbu		\$78,556 00	176,356 00	\$157,112.00						
Young Wester's Fluct, Toowcombs		132,625 00	\$12,625 00	\$65,250.00						
Young Percein Program, Lorwychic		167,000 00	\$67,000-00	\$134,000-00						
Brutuur Yonth Service, Perinade Valley		181,527 50	\$83,527 50	\$167,055 00						
legalização, hélocurur han	advassaged young people	\$67,749 OU	\$67,749 00	\$135,498.00						
Youth Link, Chicas	To provide ladovative primary be also care accisions to borneless that	182,542 50	\$82,542.50	\$165,085 00						
		\$412,000 00	\$412,006.00	\$824,000.00						

# SCHEME 21: MENTAL HEALTH COMMUNITY ORGANISATION FUNDING PROGRAM

a. . . . .

HAME OF ORCANISATION	MAIN REASON/FURMISE	95/94 AMOUNT - STATE	91/94 AMOUNT	95/96 ANIONINT - TOTAL	ONGOING (9497) - YES - STATE	ONGOING OWAH - YES - CWEALTH	ONGOING 947) - NO - STATE	ONGOING OLYTH NO - C'WEALTH	IF NO, DOES CONDIEN ORCANISATION ENOWT
Cassotic Psychianic Partonal Conc	Training program for passival currie & a "communicative" for social and roure attenual activities and support. Accommodation and accommodation support service at Red Hill.	\$82,000.0	G	\$82,003 0	0				
C) though Section Responses	halomatics and shifts training to the are so of montal health and memal. Blacks to staff employed within Catholic Social Response	\$65,000.0	υ	\$45,000 0	o				
Lick Üp	Establishment of the Landmark Accommodation Support Service in Logan an the Gold Coast for 17-25 year old people who have a mental illness.		υ	<b>190,000</b> 0	0				
Eur Latonyic Support Agency	Accommodation support services to adults with a mental disaction living to flue Nth	\$8,000 0	X.j	\$8,000 0	xo				
Kirch Association Inc	Crisis support and limited seconstruction support services.	\$26,510	oo o	\$26,510	00				
Kankse Howcle Lat	Housing & securitoodades support services provided in Box Nih & Box Sih Regions	173,290)	9e	\$73,290	00				
Gyrapis: Health Constrointy Linkson Group	Specialised support service for consumers, their families and curen and the broader commonly in the Gyropic area.	\$60,303	œ	\$60,303	00				
Carrier (Charceast and)	blumal support and personal development activities for people experiencing emotional difficulties, mental health problems and mental disorders. As scoremonated on eq. (2)		00	\$242,300	00				

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AME OF ORGANISATION	MAIN REASON/FURTUSE	PSON AMOUNT - PSON A STATE C'WEA	HOUNT - 9994 AMOUNT - EDI TOTAL,	ONGOING (949T) - YES - STATE	ONGOING 19691) - VES - C'WEALTH	1965.016G (96,97) - NO - STATE	ONCOING (9697)- HO - CWEALER	U NO, DOLS COLDENTS ORCANISATION ENONT
Lucercan Community Association loc	Accompandation support service in highly	£77,771 00	\$77,771 0	0				
horspani and Torror Street likewicz wnonwary Heislig Services Bristanic M	Provision of a community based mental leads works position to most the specific noise of Aboriginal and islander pougle	\$15,500 ag	\$45,500 0	0				
hpair Dock Valuatinas	Assisting people with mental disorders to participate in community activities to the Caboolnare area.	\$71,800-00	\$71,800.0	G				
, шогыны Нискіпутав'я Динскі; , шузанові ((Эсі)	Stammide information and education acryices, & specialized support services for carers, prosple with Humington's Disease, beatth professionals and service providers	188,476 (XX	\$88,476 0	0				
RAPM (Southing Close)	A activota educados program la metropolitas and rural arcas statovido	£70,300 00	\$ 700,,000 6	10				
ULADA Bratanic	Provide specialised support services to carets of people with mental disorders it services mental health problems includes support groups, personal develops, informin it refers it	\$100,000 00	\$100,000 (	no.				
ABATHA (Court)	Providing services which force support for these who care and strend to the needs of people who are monthly ill. Motod support, information. A seferal, and coresonary	\$ 20,000,000	130,000	00				
Stage Meson Health Program	As other mental health service in the Bristonee area for Victnamese, Chicae, Orech halian and Spanish speaking correspondes	\$187,500.00	\$187,500	00				
Estag Disordos Association loc	hadamandon & referral, community established & swareness emirides, & mutual repyort amirides targeted towards people who have a making disorder, their families and breaks in	\$71, <b>8</b> 35 <b>9</b> 0	\$73,835.	000				

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NAME OF OR CANISATION	main reason/furpose;	1374 AMOURE - 1374 AMOUN STATE C'WEALTH	nt - \$494 amount - ongoing Total, 9497) - YES - State	ONGOING - (9497) - YES - C'WEALTH	ONCOING (9497) - NO - STATE	DHCOING (9497)- NO - C'WEAETH	EF NO, DOES CO-0-EPTS OR CANISATION ENOWT
Yomius Criticiae Custee (Bristones)	The provision of the Cross to Bi-linguist Psychianic Service to Bristmor	158,483 00	\$58,485.00				
Coonwist Paracipalina Project	To sente in smeeting total send suspicing and month cours.	\$6,135.00	\$6,135.00				
Community Development Offices Ferview	The facilitation of 2 forums to enable Community Development Office is most & above information, & discuss larges of current developments in mental braids and community	•	\$12,000.00				·
Gald Orner Fundly Support Program	To divert children from care and protection services and provide a support package around the pureor with montal illones and their family		162,400 00				
Charathesia Year	Spoone a 7 day ofp to Old by Judy Chaptherists to more with concentress regarding advocacy factors	\$9,460 OO	. \$9,460 00				
NCAG Contract	Same complication toward this national conference of Mental Health Consumer & Cases Advisory Orospa	\$4,000 OB	\$4,000,00				
374CA of Bumbiboog	Per the summal health community development project for the purchase of office handons	KOI 52,600,00	F2,600-00				
Children Children	Come of sponsoring the National Childhouse Construence in Brisbace in 1996	\$5,000.00	\$5,000 00				

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NAME OF ORGANISATION	MAIN REASON/FURINGE	TIME ASSUME - TIMEAMOUNE STATE CWEALTH	- 1974 AMOUNT - ONGOING TOTAL, (9497) - YES - STATE	ONGOING (96/91) - YES - C'WEALTH	ONCOURG (V&VI) - NG - SIATE	ONCOING CWEALTH	if no, does cupdients Ukganisation Enowi
Occasive Considerantas	Subsidise consumer estendance at the American and New Zealand blental Health Service Conference 1996. Funding he a part- time coordinator to organise the consumer	143,100 00	\$43,100 OC				
t over <sup>th</sup> nation's Resource Classet (Zig Leg) lec	Development and implementation of a marké for granual depost groups for young women with eating disorders.	\$69,385,00	20 287,693			·	
Youth Succes Teninsag Chresch	Training to youth workers and record be dish workers throughout Querral and	168,523.00	168,523 00				
і оры Веровыі Венняск Опик Івс	A mountal health community development project to be undertaken in Lagun City.	143,000 03	\$83,000 00				
TownsvilleAbacigised & Taans Streit LessAns Corporation for Mound Health	Community based mental besith service to smoot the needs of Aboriginal & Luyers Strait letender people within the area of the Norther Region.		\$42,500 00	-			
Catholic Social Response	Commission noward the Catholic Mental Health Conference held in Brisbaue in 1995	\$2,500.00	\$7,500 00				

\$56,980.00

\$35,000 00

\$43,755.00

Toowscanbs Outboxes Association

The Allegan

Supplies Store

Clubboure psychosoxist rebabilistation service

Bushlishment of a stativide alliance of amagovernment organisations in the mental

Psychosopial schabilitation and transitional

is Too-combs.

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carrioguest scrick.

156,980.00

\$35,000.00

\$83,755.00

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NUME OF ORGANISATION	MAIN REASON/FURMINE	PION AND STATE		PSPM AMOUNE C'WEALTH	PSYM ANIQUNY .	- ONGOING (9693) - YES - STATE	ONGOING (MAT) - YES - CWEALTH	ORGONG 1969% - NO - STATE	ONGOING ON 9TH NO - C'WEALTH	IF NO, HOLES CONGLENTS ORCANISATION ENOWY
Stanophonia Pollovskip of South Normalesel (Gold Count)	Information & referril, community awareness. A education, excital, recreational & self-beig scrivities, & a bousing and socuremodation support service.	\$152	2,528 00		1152,528 (	oo;				
S-2ausphragia Pollorenhip of Scrath Oraccanhand list (Blastonus)	Information, non-professional connections, community two-remes, crisis support, social and advocacy	1167	7,500 00		\$167,500 (	<b>X</b> 3				
S-traophrous Pollo-rukiy of North Queenland	Advocacy, late & education, bousing, accommodation support, social activities, specialised support services, community substantion & swarcosse, & count out	\$ 20:1	3,500,00		\$300,500 (	00				
Radjement Pellowskip of Questuland	Accessional don support and reliabilitation services in Box Nth Region	1113	3,400.00		\$113,400-6	20				
Quart Care list	Residential schebilitation and living skills adaction program for people with mental disorders and mental health problems to the West Morano Region.	176	6,200 eo		176,200 (	00				
Quarrel and Frances Polymoles	Principle of 4 brochures responding to the occid of people living to rural, areas who are experiencing stress and loss the to deought an pulsary disaster.		5,000 00		\$5,000	<b>0</b> 0				
Quornal and Dumbaliny Housing Coulities	Completion of the mental health & housing hadremation and training puckage being developed.	\$3	1,400 00	,	\$31,400	00				
Vuluema Osser of Quantiland for	Service for people with corpt of districts wanting to participate in volunteering	\$ 64	a, 650 00	•	\$60,650	<b>60</b>				

\$2,445,584.00

\$1,845,584.00

### SCHEME 22: MENTAL HEALTH NATIONAL PLAN

04 Jun.96

NAME OF GREANISATION	MAIN REASON/FURFOSE	95/96 AMOUNT - 9 STATE	S/94 AMOURT - C'WEALTH	95/96 ANIGUNT - TOTAL	STATE (96-91) - YES - ONCOING	C.MEYTH (86-313 - AE2 - OMBOING	0000000 (9691) - NO - STATE	ONGOING (94.91)- NO - CWEALTH	IP NO, DOES ORGANISATION EMONT	COMMENTS
Wischesperen Medical Service	Part time senior counselfor		£45,200 60	\$45,200 00				•		
University of Quantilized	Schizophrania Consticu Research		£30,000 00	\$30,000.00						
University of Questional	Mental Health Research Institute at PAI i psycho pharmooology	,	\$32,000,00	\$12,000 00						
University of Questionships	Predeterminents of abnormal child und adolescent behavious		\$50,453.00	\$50,453.00						
* University of Quincialists	Polisting and then modelling clinical telemosticine services		\$169,394.00	\$169,594.00						
University of Quantumband	PT Director of Post Gendunic Training in Physicistry		\$67,576 00	\$67,\$76.00						
Codish University	Fo conduct "Introduction to Cummunity Name Health Practice" in Townsville, Townwenths, and Wolston Purk	1	\$ 750,019 00	\$210,029 00						
Teconomics Community Legal Service loc	Advocacy service for people in Builtie Henderson Hospital wishing to access (Yuject 300		\$17,416 00	\$17,416.00						
Wubse Perk Hospital Complete Period Walfert Association Inc	To provide an advocacy service for the people of Wolston Park Hospital wishing to executive joint 100		\$2,500.00	\$2,500.00						

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NAME OF OR CANISATION	MAIN REASON/TOUR OS &	STATE	PS/94 ANIOUMT - C'WEALTH	ÞSØ4 AMOUNT - TOTAL	ONGOING (96/91) - YES - STATE	ONGOING (94/97) - YES -	21414 (26/04) (24/14)	C.MRYTLI (HRAI)- NO - nucging	LE NO, DOES GROANES TION KNOWT	COSMENTS	-
Clarvarity of Questioland	Graduate Montal Health Conflicate		\$147,435.00	\$147,455.00							
Aborgonal and Turron Strain Inhesian Curronarity Health Survice Brishmac (Lid	MOS services and linkages between ATSI estimated & maintaineans review in SE QIII		\$120,000 00	\$170,000 00							
Ungversity of Queezaland	Pproduterminents of child and soblescent psychiatre district		\$ \$0,4\$3 00	\$50,453.00							,
Chartenergy-Aurgon Fouth & Community Combined Action Group (YACCA)	Study of macide, self harming and general mental health problems in young people in Cherbourg										
Kandaroanda Abonigizad & Torros Strait Islandors Wolfare Corporassos	To develop a cultimity appropriate model of community support and accommodation for ATSI people with a disability including		110,000.00	\$10,000.00							
Anglicare Westers Region	Community Development (Mice)		\$67,164.00	\$67,164 00							
Сассандзу Госпа	Constrainty Development Offices		\$66,185.0Q	\$66,185.00							
Macetrems Companyly Association Inc.	Community Development Officer		\$50,646 00	\$30,646 0a							
Stellar Housing Action Group	Community Development Offices		\$61,91400	\$61,914.00							
Surreguence Insurrencement of the OoM	Community Development Officer		\$19,500.00	\$19,500.00							

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NAME OF ORGANISATION	маш явазонленего у	9574 ANIOĤNT - 9194 ANIOUNT STATE C'WEALTH	- P3/94 AMOUNT - TOTAL	ONGGENG (96/97) - YES - STATE	C.MEVITH GROOMI GROOMI	ONGOING (1446) VEALS	ONCOUNG (9693): NO - CWEALTH	L NO, DOES ORGANISATION ENUMS	COMMENI	
Community & Colored Services, Envarvable City Council	Community Development Officer	\$197,400.00	\$107,400.00							
Cardorce Raddhampton	Community Development Officer	180,273 00	\$\$0,273.00				,			
YMCA Bundahay	Community Development Officer	\$ \$6,570 08	\$36,570 00							
Quantiland Program of Assistance to Survivine of Turker & Traugus - QPASTE	Early dictoration, intervention and prevention for partiagon purvivors of lasture and training	\$147,618.00	\$147,638.00							
				=						

\$1,669,946.00 \$1,669,946.00

### SCHEME 23: MULTICULTURAL HEALTH GRANTS PROGRAM

04 Jun-96

HAME OF ORGANISATION	MAIN REASON/FUHPOSE	STATE	95/94 ANIQUIRT C'WEALTH	93/94 AMOUNT - TOTAL	ONGOING (96/97) - YYS - 57A7E	ONGOING (9693) - YES - C'WEALTH	ONCOING (9693) - ND - STATE	DHCOING (9697)- HO C'WEALTH	IF NO, DOES ORCANESATION ENOW?	COMMENTS
baterise Society of Quoenstand loc	Reprinting of handbook for Mustim patients	\$1,000 00		\$3,000.00						
QUT Holds Services	presence perp in inches brokens	\$ 2,804 00		\$2,864.0a						
Itolus Community Court Amori, Chirta	Training in self-care	\$3,000.00		\$3,000 00						
Descridents of Australian Seath, Sea Intendens	Research burtiers to accessing services	\$3,100.00		\$2,800.00						
Edvic Coonsenses Council of Logica	Identify health issues of oblice people	\$1,500.00		\$2,500.00						
Hagries Issues Herwork Service, Oyenpic	Identify health issues of isolated older people	\$2,500.00		12,500.00						
Estrace Communities Caracil of Qld	Health promotion for NESB men who have sea with men	\$ \$1,000,00		\$2,000.00						

NAME OF ORGANISATION	MAIN REASON/TURFOSE	95/96 ARIOUNT - STATE	75/76 AMOUNT C'WEALTH	95/96 AMOUNT - TOTAL	ONCOUNG (96/91) - YES - STATE	ONGOING (96-97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONCOING (%EYT)- NO - C'WEALTH	LEGO, DOES NOTAZIADRO FWDNJ	COMMENTS
Nalson Assittations Welfury Among Sinc Grunne Bulk	Multilingual information brochuses	\$2,500.00		\$2,500.00						
Magnet Resource Centre Crime, Inc.	Information on health issues and services	\$2,750 00		\$2,750.00						
Magnes Women's Emergency Support Services	Printing of sexual violence awareness cards	11,190.00		\$1,190.00						
Certury Chile	Evaluation of bilingual child health peop am	\$6,900 OG		\$6,900 aq						
Queenland Association for Messal Health	Research mental health needs of NESB communities	\$2,000.00		\$2,000.00						
Quantilated Programs of Amintures to Survivors of Forture and Treaton	Debriefing of interpreters working with survivon	s \$2,560.00		\$2,560.00						
Victournesse Contentionally in Assertalia, QM Chapter	Mon's Poulth issues	\$2,900.00		\$2,900 00						
Action log	A watercas on intercalisation	\$2,000.00		\$2,000.00						
Sumos Advisory Cosmol Brokens Inc.	I propiete child bealth brochures	\$150.00		\$750,00						

NAME OF ORGANISATION	MAIN REASON/FURI'OSE	PSP4 ANIGUNT . STATE	95/94 ANIOUNT C'WEALTH	95/94 AMOUNT - TOTAL	ONGOING (94-97) - YES - STATE	C'WEALTH (9691) - YES - GNGOING	DNODNU - OR. (EVAE) STATE	ONGOING (9691)- NO - C'WEALTH	U NO, DO ES ORGANISATION ENOWT	CONGIENTS
V estratocac Westneth Americalics	Booklet on wonsen's he dilh	\$2,500.00		\$2,500 oo						
Indom Cultural Association	Health information	\$3,000 00		\$3,000 00						
Eatings Communition Council of Lagra	Awardous of proventable care on	\$3,000 00		\$3,000-00						
Vacarottices Commonity in Australia, Qld Chapter	Bookiet on programmy and childreth	\$7,000.00		\$7,000.00						
Extense Communication of the Sannthine Count, Inc	Translation of health services directory	12,500.00		\$2,500.00						
		<del></del>	<del>-: -: -: -: -: -: -:</del>	<del></del>						
		\$60,154.00		\$60,154.00						

#### SCHEME 24: NATIONAL DRUG STRATEGY

04 Jun-96

HAME OF ORCANSSATION	MAIN RÉASONAUIRTOSE	95/94 AMOUNT - STATE	- PRUDIAA 46/28 HELASW?D	\$596 AMOUNT - TOTAL	DNIODNO - 23Y - (Fede) BTATE	C.MEYTIII (bra)) - A.2 - Outgener	DNIODHO - DN - (TMB) MEATZ	ONCOING (9697) NO - CWEALTH	IF NO, DOES UKGANSATION KNOWY	CONDIENTS
Australian Community Hoshik Australian	For the development of CHASP national standards in alcohol and drug services - Stage III	\$13,300.00	\$13,500.00	\$27,000 00						
Amerikan Community Houlds Amerikan	For the development of CHASP national standards in atothol and drug services Stage 11	\$19,500.00	\$19,500.00	\$19,000.00						
Quantities being Contrice	To conduct on lajory Control Scanner	\$1,000 00	\$1,000.00	\$2,000 00						
Australius Hodical Association	Production of a Cannahia brochuse	\$5,000 00	15,000 00	\$10,000.00						
By large, Aborrgased and Torren Street Islander Corporation	Provision of culturally appropriate community Alcohol and Drug Programs for Montespres Island, Doornalignee and All Isa communities	\$22,500.00	\$22,500.00	\$45,000 00						
Gold Count Drug Council	Provide for continued operation of additional contractling staff at Gold Coast Ding Council Centre, Multai	\$50,000-00	\$50,000 OG	\$100,000 00						
Addiction Help Agency	Provide for continued operation of counselling staff for drug free treatment services in North Queensland	\$17,500.00	\$37,500.00	\$75,000.00						

NAME OF ORCANISA TION	MAIN REASON/PINHPOSE	95/94 AMOUNT . STATE	25/24 ANIOUNT - C'WEALTH	9506 AMOUNT . TOTAL	STAFE (9697) - YES - DNGOING	ONGOING (9697) - YES - C'WEALTH	DMCOMU ON - (Teat) STATE	ONGOING (9491) NO -	IF NO, DOES ORGANISATION KNOWY	соныелтя
Alcohol and Drug Foundation Queenstand - Networking Publications	To assist with the publication of a new letter for doubol and drug workers	\$1,000 0G	\$1,600.00	16,000 00			<del></del>			
Alcohol and Drug Foundation Overruland - Logan House	Consistention of the co-ordinating program to promote further development of the number of cohol and other	\$45,000 00	\$45,000.00	190,000 00						
Alcohol and Drug Foundation Quantized - Lague House	Operation of drug first residential treatment program (therapeutic extensions) for operate and policy drug users	\$134,000 co	\$134,000,00	\$268,000.0g						
		<del></del>								
		\$331,000.00	\$331,000.00	\$662,000,00						

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### SCHEME 25: NATIONAL WOMEN'S HEALTH PROGRAM

04 Jun-96

NAME OF ORGANISATION	Main Réasona urtose	PSO6 ANIOUNT . STATE	PS:96 ANIOUNT C'WYALTH	- 9506 AMOUNT - TOTAL	DMGODMG - 24Y - (76/36) - 3YAY8	C.MRYTII (bęwi) - Aez - Oucoric	DNGODNO ON-F(VAR) NIAIR	· BNGOING (%)7)- NG - CWEALTH	EF NO, DOES ORGANISATION ENGWY	COMMENTS
Quarrierd Watership Health Network	Implementation of the National Wester's Healt Program Pulicy	uh \$15,000.00	\$15,000-00	\$30,000.00						
Other Wassert's Network (Questisherd) lac	Implementation of the National Women's Healt Program Policy	uh 175,000 00	\$25,000 00	\$30,000 00						
Wide Buy Wannesh Henkh Contre	Implementation of the National Women's Heat Program Policy	uh \$135,328.00	\$135,328 00	\$270,656.00						
Yoursellet Women's Community Health Country	<ul> <li>Implementation of the National Women's Heat Program Policy</li> </ul>	luh \$96,190 002	\$96,100 00	\$192,200.06						
Rackhempios Warnery, Henlih Cassev	Implementation of the National Women's Hea Program Policy	NA \$459,7t100	\$159,711 00	\$319,422.00						
Logue Warner's Health Coatre	Implementation of the National Women's Hea Program Policy	ish \$138,992 SO	\$\$38,992.50	\$277,945.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	- TRUGURA PECE STATE	93/94 AMOUNT - C'WEALTH	95/94 AMOUNT - TOTAL	ONGOING (9497) - YES - STATE	ONGOING (94/97) - YES - C'WEALTH	PIVER (APA) VR - BUCOENC	ONCOING (9691)- NO - C'WEALTH	LE NO, DOES URGANISATION ENGWY	COMMENTS
(provide Wasses's Hankly Course	Implementation of the National Warner's Health Program Policy	5 5128,562-00	\$128,543-00	\$237,166.00						
Gyapse and Dustries Wester's Hooks & Information Course	Implementation of the National Women's Health Program Policy	h \$72,067.50	\$72,067.50	\$144,135.00						
Gloducous Wasser's Health Information A Referral Centre	Implementation of the National Women's Health Program Policy	571,150 00s	\$71,350 00	\$142,700.00						
Brushane Wossouth Health Centre	Implementation of the National Women's Healt Program Policy	N \$179,650 00	\$229,650 00	\$459,300 00						

\$1,076,782.00 \$1,071,782.00 \$1,143,564.00

#### SCHEME 26: NEW INITIATIVES - CHILD YOUTH MENTAL HEALTH SERVICES

DMGDBMG

STATE

. DH (teke) - (H) (teke)

ONCOING

(96/91) · YES ·

C'WEALTH

UNCOING

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IF NO, DUES CUMMENTS

GREANISATION

LNOWT

NAME OF ORGANISATION	MAIN REASON/LURITOSE	PSM6 ANIOUNT -	- Thuotas arce Helaswid	95/94 AMOUNT - TOTAL	STATE (96/91) - YES ONGOING
Percentages	A training, staff development component to smist Percentine to respond appropriately to the second of percents and carers who contact the service regarding occurs about mental health	\$30,000.00		\$39,000.00	
University of Quinnelshand	Professor /Director of Child and Adolescent Psychiatry University of Old and Brisbane Hib Region. Research & training infrastructure plus admin support	\$ 79,160 00		\$ 79,860 00	
		\$109,840.00	<del>-</del>	\$109,860.00	•

#### SCHEME 27: POLICY IMPLEMENTATION A.T.S.I. HEALTH

01 Jun 96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	THIOTAL PRICE	93/96 AMQUINT - C'WEALTH	95/94 AMOUNT - TOTAL	ONGOING (94/97) - YES - STATE	ONGOING (9697) - YES - C'WEALLI	ONGORNO (PAPE) - NU - (PAPE) (PAPE)	ONCOING (9697)- HO - CWEALTH	IF NO, DOES ORGANIA TWN EWONT	сомнеят
Abangmel and Islander Community Health Servere, Ignorich	To seed two delegates to the Eighth Mittonsi. Health Promotion Conference in Sydney 4-7 Feb 1996 to develop skills in preparing culturally appropriate Health Promotion Programs	\$3,496.00	\$0 <b>0</b> 0	\$3,496.00						
Kalvus Heskii Service, Mermaid Besch	To convene a culturally congrued meeting of QAR Hillsh Forum with reps from commonstrolled little services R orgs to develop effective come participation in the devictor, usp. & eval. of little propose To devia provision between	\$34,615 00	\$0 00	\$34,635.00						
Abergand and Tortes Strait Islander Corporation for Health Educations and Training to South East Queensland, Woollongabbs	To continue the certificate coverse in Indigenous Primary Health Care	\$100,000.00	10 00	\$100,000 00						
Abongoni and Turre Street Infunder Corporation for Health Edwinton and Training in South East Quocostand	To continue the delivery of the certificate course in hedigenous Primary Health Cure	\$100,000 00	\$0.00	\$100,000.00						
Gydia Massagomant Pty Lid	To conduct an investigation into Cross Border Health Issues in the Gold Cosst/Tweed Healt sees		\$0.00	\$10,000.00						
Abongong and Intender Community Health Service - Ignwich	For two contenuality delogates to attend the Hazional Board of Directors Conference in Sydney 17-20 December 1995	\$2,450.00	50 00	\$2,450.00						

NAME OF ORGANIZATION	MAIN REASON/PURPOSE	PS/P4 ARIOHIST - S FA T E	PS/96 AMOUNT C'WEALTH	F5/96 ANIQUNT - TOTAL	ONGOING (96/97) - YES - ETATE	ONGOING (9641) - YES - C'WEALTH	71Y1F 71Y1F (46A1F: NO : 0MCOIMG	ONGOING (96-97) NO C'WEALRI	E NO, DO ES ORGANISATION ENOWI	COMMENTS
Agrangama Capic York Health Coversi	Relocation of the Health Work or Training Coordinator and the development of a Training Program in extenditation with convincious	\$17,500 00	\$0.0g	\$27,300,00						
Apengeru Cept Yerk Health Council	Training resources and travel during the wet season for Training Coordinator	\$8,600.00	\$0 OQ	\$8,400 OG						
Independent Primary Health Care Unit, Tropical Health Program, University of QM	Torgeted towards Aboriginal & Tories Strait laimider maderes molying for a flackelor of Applied Health Science Indigenous framay Health Care	2100,000 00	\$0.00	\$100,000 00						
Apunipina Cipe York Health Council	To moint 33 comprissing members to siteral Land & Health Surrant at Shelfo Crossing from 2-6 Oct 1995-15 communities will be represented by appear. 700 Cape York people	\$3,000.00	\$9.00	\$5,000 00						
Apunipatus Capit York Hasilis Council	Specific paets of the Permpuers Whealth Habital Project which will be medelled on the wethodology used by Health habitat in the community of Pipalysijan, Central Autorite up will focus on Wujal Wujal, Corn and		10 00	\$132,000.00						
Wushapparas Madacal Service, Carne	To convene a cultural recognised meeting of QADEF with repe from community constulted Mith Services & Organisations to further device eval affective communication in dev, usp, eval of hith promise. To device providing between		\$0.00	\$30,000.00						
Turns Street Islandor and Horsborn Programie Area Houlds Council	Operational costs till the end of the 1995/96 fusional year	\$25,000 00	\$0.90	\$25,000.00						

NAME OF ORGANISATION	3201RUPNOZASR POASA	FEMA ANIOUNT . STATE	25/26 AMOUNT C'WEALTH	PS:04 AMOUNT - TOTAL	ONGOING (9697) - YES - STATE	ONGOING (969T) - VES - C'WEALTH	PLYER (8651) - NO - OMODING	ONGORNG (9497): NO - C'WEALTH	U NO, DOES ORGANZATION FWONZ	COMMENTS
Abergonal and laborates Costonounity Health Survices - Brushate	Financial maintener for community members to attend IQV/AIDS conference	\$1,748.00	\$0.00	\$3,248.00				•		
Diabetic Association of Quantiland - Diabetics Asserbia	To establish a Graduate Certificate in Disbetes Education and Margement for Aburganal & Tomes Small blander Health Work as in Old and develop and traffin service education programs	\$ 20,000 00	16 00	\$20,000.00						
Aberigand and Torres Struit Educator Corporation for Health Educations and Training for South East Qld	To conduct the certificate course in Indigenous Primary Health Care	\$10,000 00	\$0.00	\$ 50,000 00						
Cape York Land Consort	To maint with Part A in the Port Stewart Integrated Community Planning and Development Project which is to enable the Lamalanta people to re-establish and develop a permanent community settlement on their land		\$0 0Q	\$76,500 00						

\$0.00

\$748,429.00

5748,429.00

## SCHEME 28: PREVENTION OF VIOLENCE AGAINST WOMEN PROGRAM

you corp of Winn

01 Jun-96

NAME OF ORGANISATION	MAIN REASONATUREOSE	PIATE -	95/94 AMOUNT - C'WEALTH	TOTAL	ONGOINI) (96/97) - YES - STATE	ONGOING (9693) - YES - C'WEALTH	ONGOING ON (TW9) STATE	OHOOING (9697) NO - CWEALTH	U NG, DOES ORGANISATION STHOMY	COMMENTS
Sunurs hunide	Prevention of violence against women	\$115,662.00		\$115,662.00						
A TSI Corporation for Mental Health Turnsville	Prevention of violence against women	£190,337.00		\$190,337.00						
Brubens Rept & Inocat Crisis Service	Prevention of violence against women	\$334,250 00		\$338,250.00						
Bunkburg Area Scrand Amerik Service	Prevention of violence against women	\$119,359 00		\$119,259.00						
Caron Rupe Crass & Sound Service	Prevention of violence against women	\$288,180 00		\$288,180.00		·				
(provide Second Associal Service	Prevention of violence against worsen	\$102,302.00		\$102,302.00						

NAME OF ORGANISATION	MAIN REASON/PIRPOSE	STATE	95/94 ANIOUNT - \$1 CIWEALIEI	5/94 AMOUNT - TOTAL	UNGOING (96/97) - YES - STATK	ONGOING (96/97) - YES - C'WEALTH	ONCOING ON - (FKAR) STATE	Cheath un -	IF NO, DOES ORGANISATION KNOWY	COMMENTS
Login Scool Assault Service	Prevention of violence squitat women	\$201,351.00		\$203,252.00						
Sinday Sepud Amada Sarvice	Prevention of violence against women	\$105,716.00		\$105,716.00						
Machin Women's School Annual Service	Previousion of violence against women	\$170,614 00		\$120,614.00						
Magnesi Washaafs Estronjancy Support Contre	Prevention of violence against women	\$122,571 00		\$172,571 00						
Abangasal & blumbar Wasteat's Care & Support Progress	Prevention of violence against women	199,631 00		199,612 00						
Rural & Town Wassain Support Group	Prevention of violence against women	\$59,037.00		\$59,037.00						
Waterpade Family Rape Orinio Contre	Prevention of violence squart women	\$104,060.00	\$0 00	\$104,060.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT . STATE	95/96 ANIQUNT - \$5/96 ANIQUNT . C'WEALTH TOTAL	ONGOING (94-97) - YES - STATE	ONGOING (9697) - YES - C'WKALHI	ONGOING ON - NO - STATE	ONCOING 19697; NO - C'WEALTH	OF NO, DOES ORGANISATION ENOWT	COMMENTS
Southport Semail Annual Support SErvice	Prevention of violence against worners	\$265,003.00	\$283,003.00					<del></del>	
Sunshine Court Rupe & Based Service	Prevention of violence against wunter	\$284,285.00	\$284,235.00						
Tablesoné Rape & Incest Crisis Service	Prevention of violence against women	\$205,811 00	\$205,811.00						
Townsville Rupe & Instat Crisis Centre	Prevention of violence equinal women	\$179 <sub>,</sub> 719 00	\$129,739 ∞						
Thing Yess Hos Bush (Pence Centre	Prevention of violence against women	\$47,162.00	\$47,167.00						
Whendy Scool Ameli Cotte	Prevention of violence against women	\$103,983 00	\$103,983 00						
Wate Bay Sexual Assault Service	Prevention of violence against warnen	\$110,404.00	\$110,404.00						

The state of the s

NAME OF ORGANISATION	HAIN REASOMPURPOSE	95/96 ANIGUNT : STATE	95/96 ANIOUNT - C'WEALTH	PS/P6 AMQUINT . JATOT	ONGOING (9697) - YES - STATE	C'WEALTH (96:97) - YES - C'WEALTH	ONGOING (9647) - NO - STATE	ONGOING (96/97)- NO - C'WEALTH	IF NO, DOES GRGANISATION KNOWY	E T/Lª MJ4Q3
Wormen on Wagness Course line	Prevention of violence against wonten	\$121,744.00		\$121,744.00						
<b>ፈ</b> ₩ሺ <b>D</b> ∙ \$V₱₱	Prevention of violence against women	\$209,707.00		\$209,707.00						-
Zug Zug Yusung Wennerth Resource Contre	Prevention of violence against morner	\$107,639 Oc		\$107,620 00						
loigenne Hesing - Senul Amed Rotthenpies	Prevention of violence against women	547,310 00	\$0.00	\$47,310 00						
Marsh a Rania <del>Bi-Bayu</del> t	Prevention of violence against women	\$107,057 00		\$107,057.00						
Rockhampion Section Assessit Service	Prevention of violence against women	\$132,474.00		\$132,124,00						

\$0.00 \$3,860,811.6

\$3,860,818.00

#### SCHEME 29: PRIMARY HEALTH CARE

04 Jun-96

NAME OF ORGANISATION	MAIN REASONATIRPOSE	STATE	95/96 AMOUNT . C'WEALTH	FINDOIAS ANIOUNT - LATOT	ONGOING (94-97) - YES - STATK	C'WEALHI (9693) - YES - ONCOING	0800380 - 08 - 4698) - 31x12	ONCOING (9491)- NO - CWEALTH	ij no, does Organisa tion Engwy	COMMENTS
Koverows Aborigonal Community Amonunius, Kureyda	To finalise the refurbishment of medical rooms which will operate in the Kowerwa Community Centre and be accessed by Abarginal and	\$10,000 00	\$0.00	\$10,000.00						
Yuki Burn Be Abangsad and Torras Stree Islandor Corporation for Health Education and Tringing in South East	To continue employment of the Women's Health Resource Officer for eight months to bring seamen in to community and maintaile un	\$34,300.00	\$0.00	\$34,300.00						
Yulu Burn Ba Cosporation	Health Promotion for Aburiginal and Tusses Strain Islandes people with diabetes within the Stradbroke Island Community	\$16,000 00	sa 00	\$16,000 00						
Kocanba Burre Aburiginal Corporation	Fo tous the production "Seven Stages of Grieving" to perform at the Huntel Hiss Theorie, Cherbourg on 13-26 September 1995	\$3,210 00	10 00	\$3,250.00						
Washopperus Masheal Service, Cairos	To identify children under the age of three years who are Failing to Three by acting up a Material Child Outranh Clinic in Corne and	\$15,000.00	10 00	\$25,000.00						
Abergeral and Islandor Community Hisulth Service, Brighese	To produce two health promotion brothness titled, "Symptoms of Heast Attack." "Symptoms of Stroke"	\$5,700.00	\$0 <b>00</b>	\$1,700 60						
Calcurdry and District Aboriginal and Turns Strue balander Corporation for Youth and Femily Support	To continue the services of the Womens Coerdinator/Support Worker for the Women's Support Group	134,000 00	\$0.00	\$34,000 00						

NAME OF ORGANISATION MEAN REASON/PURPOSE 95/96 AMOUNT - 95/94 AMOUNT - 95/96 AMOUNT - ONGOING IF NO, DOES COMMENTS ONGOING ONCOING ONGOING STATE TOTAL. ORGANISATION CWEALTH (96/97) - YES -(94/97) - YES -(96/93) - NO -(9697) NO -STATE C'WEALTH SIATE C'WEALTH KNOWY

\$128,250.04

\$4.00 \$126,250.00

SCHEME 30: PRIMARY HEALTH CARE PUBLIC/PRIVATE SECTOR DEMONSTRATON PROGRAM

01-Jun-96

HAME OF ORGANISATION

MAIN REASON/TURPOSE

STATE

95/94 ANIQUINT - 95/94 ANIQUINT - 95/96 ANIQUINT -C.MKYTUI TOTAL.

ONGOING (96/97) - YES -STATE

ONCOING (94/97) - YES -C'WEALTH

ONGOING (VAVI) NO . STATE

ONCOINC (96-97)- NO -CWEALDS

UF NO, DOES CONDIENTS ORGANISATION KNOWI

Phirmscouncel Society of Australia (Old Breaking down the barriers Community lesson Brancki phermacy in Bundaberg

\$72,205.00

\$72,205.00

172,265.00

\$71,205,00

COMMENTS

### SCHEME 31: PROGRAM DEVELOPMENT BRANCH - DIRECTOR'S GRANT

_		
$\alpha_{II}$	Jun	- 0.4

NAME OF ORGANISATION	MAIN REASONTURETOSE	95/94 ANIOUNT - 93/94 AMOUN STATE C'WEALTE		ONCOING (96/97) - YES - STATE	GMEGING (96-91) - YES -	ONCOING ' (9607) - NO - STATE	UNCOING (9691)- NO - CWEALTH	e no, do es decaneation enows
Eczens Association of Australia (but)		\$70,000 00	\$20,000.00					
Dubrics Austrike - Questiniland	Regional Education	\$ 40,000 00	\$40,000 00					
Lay Hoghbourbood Centre	To stand Queenlind Rurd Wonen's Conference	\$5,100 0a	\$5,100.00					
		<del></del>						
		165,100.00	\$65,100,00	ı				

JENG, DOES COMMENTS

ORCANISATION

ENOWY

ONCOINC

(96/97)- NO -

CWEALTH

ONCOING

(YAY), NO.

SIATE

ONCOING

(96/97) - YZS -

CWEALTH

### SCHEME 32: PROSTITUTION: HEALTH AND SOCIAL MEASURES

01-Jun-96

HAME OF ORCAMIZATION	MAIN REASON/TURPOSK	STATE	95/94 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONCOING (96/91) - YES - STATE
Quenuli of Metrol Education Costry	Sexual Health Training Course	£10,000 00	<del></del>	\$50,000.00	
Self Health for Queenshand Workers in the Sea Industry	laprove scruul health of Workers, Chenis and Partners	\$340,000 00		\$340,000.00	
				<u></u>	
		\$3.90,000.00		\$390,000.	

# SCHEME 33: QUEENSLAND ARBOVIRUS RESEARCH GRANTS

01 Jun. 96

NAME OF ORGANISATION	PLAIN REASON/PURITOSE	ANICOMA L TYRIDOMA LIAIZ	95/94 ANGUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (94-97) - YES - STATE	ONGOING (9697) - YES - C'WEALTH	ONGOING ON (TOAY) STATE	ONGOING (9647), NO - C'WEALTH	epno, does Organisation Engwi	СОНИЕНТЯ
University of Quecostand	Research	\$42,000.00		\$42,000 00						·
Queenlant University of Technology	Research	\$14,000 00		\$14,000.00						
Quometeral institute of Musical Research	Research	233'000 98		\$12,000 00						
hagans Corolt University	Research	\$17,000,00		\$12,000 00						
			<del></del>		:					
		\$100,084.06		5100,000.00						

## SCHEME 34: QUEENSLAND CERVICAL SCREENING PROGRAM

01 Jun-96

NAME OF ORGANISATION	MAIN REASONITURPOSE	95/96 AMOUNT STATE	95/96 AMOUNT C'WEALTH	95/96 AMGUNT - TOTAL	ONGOING (9697) - YES - STATE	ONGOING (94/91) - YES - C'WEALTH	DNGUSNG (9497) - NO - STATE	ONCOUNG (MAT) NO . C'WEALTH	e no, does Organisation Enowi	CUMMENTS
Femily Pleaning Quocastical - Tecoronists	Rund Wamen'i Cancal Prevention Program		\$19,696 00	\$19,696 00			~ <b>~</b>	· <del></del>		
Family Planning Quantumland - Brisbanc	NESB Warmen's Cancer Prevention Pangam	\$12,000.00		\$17,000.00						
Family Planning Quomsland - Cairm, Penussãs & Torres Strait	Marocha Cervical Scienting Օսնտան Զեօգյան	\$10,911 00	\$1,017.00	\$13,990 GG						
University of Quantitations - Cancer Prevention Research Centre	Attendance - Repeat Consteal Smeat Indigenous and NESB	\$12d,\$4209	\$12,000 oo	\$140,842.09						
Victories Woman's Americation of Quantum lay	Warnas Cana Prevailius Pregram	\$-19,1+0,75		\$49,140.75						
Women's Community Health Course, Townsville	Health Promotion Outreach Flagram		\$35,874.50	\$35,874.50						

name of Organisation	MAIN REASON/EUREOSE	95/94 ABIOHINT - STATE	95/94 ANIQUNT - 95/94 ANI C'WEALTH TOT		ES - (96/97) . YES	, .	ONGOING (9697)- NO - C'WEALTH	ep no, does Organisation Engwi	COMMENT
Vuchoppuses Medical Servicts (Jacobal)	JALBU and Service Experient	\$136,742.00	\$136,7	100		······································			

\$11,279.67

may Planning Quantumber - Gold Count	Pap Smeat Program for Women over 35 years	\$17,827.00	\$17,827.00
	in the South Court Region		

\$31,379 67

Yucramenda (Mornington Island) Cervical

Screening Promotion

Family Plantaing Quantifical - Stanting	Sunshing Court Cervical Smear Screening	\$8,963.09	\$4,945 00
Const	Program		

Family Planning Quantiland - Spreich	Boomsh Shire Convicts Cancer Screening	\$1,300.00	\$2,442.00	\$3,747.00
	Program			

uly Planning Quantidated - Britishene	Funding for Management and Coordination of	\$14,225.00	\$14,225.00
	Programs		

NAME OF ORGANISATION	Main Reason/Perpose	55/94 AMOUNT . STATE	#5/96 ANIOHAT . C'WEALTH	95/96 ANTOUNT . TOTAL	ONGOING (94/97) - YES - STATE	ONGOING (96/93) - YES : C'WEALTH	ONGOING (V&Y) NO - MIAIL	ONCOING (9641)- NO - CWEALTH	IF NO, DOES ORGANISATION ENOW?	COMMENTS
Fertily Piecestry Questinhard - Rockhampton	Carried Canon Prevention Disgram	\$2,547.00	\$5,792.00	\$11,339 00						
Overeity of Queumhand - Cannor Prevention Renewith Carety	Analysia of Alternative C5 Remander Systems		\$0,833 80	\$4,4); 40						-
A & † Community Health Service Bruhans (A)	Indigenous Women's Health Service	\$30,000 00	\$34,689 99	\$64,689,99						
A & I Community Health Service Brishans Lad	innovative CSS for Harneless Young indigenous Women	\$30,000 00	\$8,374.06	\$18,374.06						
A & I Community Health Service Brabuse Ltd	Training of registered (Indigensias) nurses	\$7,717.00		\$7,777,00						
Brushnov Waznaris Himilik Cerstre (Jaine Pig with FPQ)	Wassen's Canada Prevention Program - HESB Watsen	191,396 48		\$91,396.48						

THE RESERVE TO THE PROPERTY OF THE PROPERTY OF

MAME OF ORGANISATION	Main Reason/Purpose	95/94 ABIOUNT - STATE	95/94 AMOUNT + C'WEALTH	95/96 AMOUNT - YOTAL	ONGOING (96/97) - YES - STATE	ONCOING (96/4) - YES - C'WEALTH	UNGOING STATE	ONCOING (9697) NO . CWEALTH	if no, does decanisation enow?	COMMENT
Cympos Wodgas Ymsth Sarvice Inc	Young Warran's Health Project		\$6,30\$.11	\$6,308.11						
iprosch Wammis Hashih Carter Inc	Carried Consul Prevention Program for tIESU	\$21,011 17		\$31,011.17						

Login Woman's Health Costre fee: Login Corrical Caroot Prevention Program for \$22,827.00 \$24,712.72 \$51,539.72

Woman Corn NESIS

Woman in Was Alexan

Logue Woman's Health Centre Inc. Funding for 'Women and Deschiley Health' \$96,700.00 \$96,700.00

Quantished Bush Pharing Association Training of staff by Royal Women's Hospital \$16,500.00 \$26,500.00

RACKEP CCS and WH Service for Runal/Remote Area \$181,342.06 \$181,342.06 Women and expansion rag

name of drgantsation	MAIN REASON/PURPOSE		95/94 AMOUNT C'WEALTH	95/94 ANIQUNT . TOTAL	ONGOING (94:91) - YES - STATE	ONGOING (96/91) - YES -	ALVIS - DASONA - DASO	ONGOING (9697): NO - ITLLAWD	LF NO, DOES ORGANISATION ENOWT	COMPLETE
Rankharquan Wannagh Health Centre	Control Quounstand Cervical Center Prevention Program	\$22,715 00	\$9,548.00	\$32,213.00			··· · · · · · · · · · · · · · · · · ·			
Speak Up for Yourself	Your Health is in Your Hunds	\$50267	\$502.57	\$1,005.24						
The RACOU & QM State Commister of RACOU	QA in Colposcopy in Austrilia - Queensland module	\$12,367.40	\$12,367.40	\$24,734.40						
sculy Planning Queensland - Horthern Regen (& WHC Tville)	Rural and Remote Women's Secenting Program		\$9,618.00	\$9,818.00						

5901,668.29 5264,256.15 \$1,165,924.44

#### SCHEME 35: QUEENSLAND HEALTH PROMOTION COUNCIL

01-Jun-96

name of organization	HEAIN REASON/PURI'OSE	- TMHODAA 86729 - XXAX2	95/94 ANIGUNT C'WEALTH	- 95096 AMOUNT - TOTAL	ONGOING (96/91) - YES -	C.MRYFH (8851) - A.E.S - OMGOTMG	ONDOING - ON LEVOR STATE	ONCOING (969T): NO - CWEALDI	if no, does organisation lingwi	COMMENTS
Claracel Studies Unit, Wolston Park Hospital Hospital Wolston Park	This research will examine the needs of paranta with serious mental illness, a group whose mouth have been seriously neglected by bookh and community agencies. The	\$ 10,000 oa		\$10,000.00						
Amerikan Institute of Europeanus I Health (Qld)	This project airm to develop a handlendefunda continuing the processes that could be used by Local Converteneous to implement Phild Safe Local Converteneous to implement I had Safe Local Converteneous A funded	\$14,553.00		\$34,553.00						
Form Stree Houlds Council	This project aims to improve the quantity and quality of markings food available to people in the Tortes Strait sector by increasing local production of fruits and vegetables, including									
Euroly Phonoing Quaranterel	This study sims to develop expertise in sexual abuse research and prevention. The prevalence of sexual abuse and women's suggest needs will be examined in a survey of a runker.	\$17,675.00		\$ 27,675 ag						
Ferally Planning Queenstand	This project will involve the development and implementation of two peer education actual health training programs for young people aged 14-18 years	\$24,620.00		\$24,620.00						
Yorns Strut blander and Northern Pennsula Aros Health Council Inc.	To review the situation of the posyte of the Torres Strait and Northern Penusuls Area and to develop a feve year section plan for the primary prevention of deabetes and the	\$10,000.00		220,000 00						
Cancel Durber Unit, Wolston Park Huspital Complex Hospital Wolston Park	Women with a past history of serious mental illness stlending the Mate Mothers' Antenstal clinic for their furst visit will be interviewed, and followed up one year later. The interview			\$21,000 00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	PSME ANGUNT . STATE	95/96 AMGUNT - 95/ C'WEALTH	96 AMOUNT . TOTAL	REVIS STAIN	C.MEYI'II (8641) - A.E.S.
The Phorning Godd of Australia (QAI)	This project turns to develop and dominate a modularized brochine to indiscretion drug users which compliance of rafe fregionism and disposal produces. The purpose	\$ FU, 1   O GG		\$10,510 00		
GATN bac	This project is a six month pilot project which aims to take switceness within the intravenous drug user communities of the South Coast Region of the inhorant dangers of avendose	\$19,925 60		\$19,925 00		
Symbols Court Independent Living Service	This project will give people with mild to moderate intellectual disabilities a clear and reinforced sexual health as a cross Participants should also achieve benefits in the	\$3,83400		11,134.00		
Construction Skills Trusting Centre	This project is to establish a Drug and Alcohol Project Officer for the construction industry to inform the workforce on the dangers and harmeds of drug and alcohol about and harme	548,544 80		\$48,544.20		
Pusc Revon Welfere Association Inc.	This project aims to implement a pulcit side program in the Pine Rivers u.e. The project will employ trained, supervised pulcit sides to make stressed parents who have abused or u.e.	\$64,\$30.00		\$64,510.00		
Health & Egyptomental Services Youterally Cay Council	"Lightes Up" is a community weight management program which has been trialled successfully in other weas of Queensland This project sims to establish and amplement	\$11,175.00		\$11,173.00		
Centre for Health Premotion and Cancer Prevention Resourch Questified Observersity of	This research sizes to support the design and implementation of a program to improve the quality of life of individuals with spiral injuries. The intervention will be measured in	\$16,011 00		\$16,032.00		
National Heart Foundation	This project will develop a community walking program to address insues which often prevent people from being more active, such as ont, mountaility and autobility. The program will	\$44,000.00		\$44,000.00		

ONCOING

(46.43) - NO

STATE

ONGOING

(96/9T) NO .

CWEALTH

IF NO, DOES COMMENTS

ORGANISATION

**EWOWT** 

NAME OF ORGANISATION	MAIN REASON/FUREUSÉ	95/96 AMOUNT	1576 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	GNCOING (9697) - YES . STATE
Classed Research Co-ordinator, Questralisad Acabalance Service	This project sizes to develop and facilities constraintly based and monitored injury preventions and first sid education which will provide people with sufficient shells to	\$64,000.00		\$64,000.00	
Southern Queenstant Runt Orvinion of General Principor Association (oc	This project simes to reduce the incidence and severity of farm injury in rotal children in South West Queensland. This is to be achieved by canducting six Farm Safety.	\$19,140.00		\$19,1+0.00	
Social & Preventive Medicine University of Quomaland	This research program using to investigate the oral health status of the Estiptiona living in Brisbane. While several studies have been documented in relation to the factors offering	\$1,750.00		\$1,790.00	
QM Introcesson AEDS Association	This project aims to provide a Health Service for IDU women and their children that will address inequalities for IDU women and their children. The aims of the project in to catablath	19,110 00		\$9,120.00	
Pales Islani Aberiginal Cource	This project aims to focus on annual hierarch transmission of infectious diseases. Its goal is to improve the health of Palm Island residents by reducing the bartiers of infectious disease	\$-12,700.00		\$47,700.00	
Blue Matery Service	This project size to use a collaborator approach to injury prevention as the older population of the Townsville and Thurstyona area. It is somed at identifying high risk seems	\$37,746 00		\$37,386 00	
Lifetime Sumbline Court	This project area to increase the awareness of people within the Suruhine Coast/Coolools Region about the nature and providence of mental health problems, the facture that	\$44,400.00		\$44,800 00	
Dept of Social & Preventive Medicine Process Alexandrs Hospital	This project aims to establish an intersectival constrainty based drink driving enhabilitation program in the Wide Bay region. This is a joint indistive by the Drink Driving Unit at the	119,640 00		\$59,840,00	

The later of the first of the f

ONGOING

(94/97) - YES -

CHEALTH

ONCOING

(YEAR) - MILL

SIALE

ONCOING

(969T) NO .

C'WEALTH

B' NO, DOES CONDIENTS

ORCANISA TION

KIND W7

name of organisation	MAIN REASONMURFOSE	\$2/94 ANIOUNT . STATE	91/94 AMOUNT - CHYEALTIE	- 95/96 AMOUNT . TOTAL	ONGOING (94/97) - YES - STATK	ONGOING (9697) - YES - C'WEALHI	DMGDNG ON - (Teas) MIA12	ONCOING (969T) NO - C'WEALTH	if no, does Organisation Knowt	CORMENTS
Lde Education Carme Foundation (QSd)	This research sime to less the suitability of a school equitage prevention program as a prescrippe for all Queensland schools by averaging its ability to realize the net	\$9,710 00		\$9,71G GG						
St Disselfs Uniting Chiefds Progribourhood Centre	This project sites to conduct a terrer of merchadops on health inner affecting women with young child on largering the known non-English speaking background population. The	15,000 00		\$5,000 00						
Rockhumpton Warner's Health Information and Referral Survices Inc	This project will implement and evaluate an inservative health premium model within State Secondary Schools, targeting young women. The specific health issues of eating	\$15,652.00		\$13,852 00						
Department of Social and Preventive Medicare, University of Quarteland Medical School	This research will use a multi-stand approach to prevent full injuries among eight groups of older people. Interventions will address both examining and institution risk factors, and will	\$115,841 00		\$2\$5,841.00						
Mack by Division of General Practice	This project is aimed at preventing illness and injury in the rural sector through the practical application of safer work practices. It apacifically targets members of the	\$19,747.00		\$29,747.00						
Goodha Yearth Approximatelism Service less	This is a sloohol and other dugs related volumes project that will take the form of a 4 5m x 2m manual situated at the GYAS for office in a high profile area, floodist at night,	\$1,550 00		\$1,330.00						
The Bart	This project sizes to establish a young purents' group servicing Goodna and surrounding secus, for percents agod 13:20 who currently have possess to beatth, hearing, transport and general			\$12,371.00						
Mayborough, Assumous, Training and Saley Complex Inc.	This project sime to provide a regional source of professional injury provention infunction, techniques, products and resources which are freely available to individual clients and group			\$70,000.00						

NAME OF ORGANISATION MAIN REASONTURPOSE U NO. DO \$4 COMMENTS 95/96 AMOUNT - 95/96 AMOUNT - 95/96 AMOUNT -ONCOING ONCOING DISCOUNCE ONCOING ORCANISATION 196/97)- NO -STATE C'WEALTH TOTAL (96/97) - YES -(96/97) - 1'25 -(96/97) - NO -STATE CWEALTH STATE CWEALTH **ENOW** Ethnic Communication Council of QM The Sexual and Cultural Diversities program \$17,511.00 \$47,511.00 macrob to re-evaluate the previous propura calling upon the 105 belongual educators to provide femback on their weekships. The

\$1,011,954 80

\$1,011,954.80

#### SCHEME 36: RURAL HEALTH

04-Jun-96

NAME OF ORGANISATION	MAIN REASON/HIRPOSE	Piga ariount . Blaiz	95/96 AMQUINT - 95/96 AMQUINT C'WEALTH TOTAL	ONCOING (9697) - YES -	C.MEYTH (8703) - AEZ OUGOING	ONCOING (9097) - NO - STATE	ONGOING (9693)- NO - CWEALTH	IF NO, DOES ORGANISATION ENOW?	соиментя
Rome Spicsel State School	Assist catablishment of a network to provide families with special needs	\$7,000.00	\$7,000 00						
Ache in These Hours (University of Quantuml)	Conduct a workshop for eight key tural health workers in grief counselling	\$7,300,00	\$7,500 00						
Royal Quorpaland Blash Children's Health Schapter	Provision of residential case at Resk.life for children from read & remote wear	\$648,240.00	\$648,340 00						
Allsed Health Undergredunte Rand Photomeris (University of Qid)	Allied Health Undergraduate Rural Placement	\$100,000.00	\$100,000.00						
General Processes Undergraduate Napal Phocyments (QMEC)	General Practice Undergrahate Russl Placements	\$25,000 00	\$25,000.00						

HAME OF ORGANISATION	MAIN REASON/FURCUSE	95/96 AMCHINT . STATE	#SING AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (9697) - YES . STATE	ONGOING (9447) - YES -	STATE ONCUMUNO DICUMUNO	ONCOING (MAY) NO - C'WEALTH	II NO, DOES ( ORGANISA FION ECHOWI	COSIMENTS
Questiland Method Education Contre (QMEC)	Facilitating and coordinating painting and continuing medical cdus atom	\$ 250,000 00		\$250,000 00			<u></u>	· · · · · · · · · · · · · · · · · · ·		<del></del>
Querantual Ambalance Service	Acromotical	\$240,000 00		\$240,000 00						
Hoyal Plying Ductor Service - Traditional Services (Operational)	Acromodical	\$1,696 OG	\$1,696.00	\$3,392 00						
Royal Plying Doctor Service (RFDS) - Fund Wing	Actomodical	\$1,061.00		\$3,061 00						
		\$1,181,497.09	\$1,696.00	\$1,254,193,00	:					

#### SCHEME 37: SELF CARE FUNDING PROGRAM

01 Jun-96

HAME OF ORCANSATION	угоринченогая праза	93/94 ARIGHNIT STATE	C'WEALIH	15/94 AMOUNT - TOTAL	ONCOING (9691) - YES - STATE	ONGOING (96/91) - YES - CWEALTH	aneddad Gallener Statz	· ONGOING (96/91)- NO · CWEALTH	IF NO, DOES ORGANISATION SCHOW?	COMMENTS
QLI Network of Self Help Organizations	Salaries and administrative costs	\$50,000 00	\$6.00	\$10,000.00						
Arthreta Festadorica of QM	Salary and administrative costs	£10,000 00	\$0.00	\$20,000 00						
Coroponionale Friends	Salary and administrative costs	\$ 30,000 00	\$0.90	\$20,000.00						
Epitopoj Questania	Salary and administrative consu	150,100 00	\$0.00	\$50,100.00						
Eugus Support Group of Quantished	Capital equipment	\$16,000 00	\$0.00	\$16,000.00						
Nysoponia Gravia Americation of	Вкажета деневировени	\$3,180.00	£0.00	20 041,62						

HAME OF ORGANISATION	Main Reason/Purpose	950% ANOUNT - STATE	9194 AMOUNT	- 95/94 AMOUNT - TOTAL	GNGOING (9497) - YES - STATE	ONGOING (9697) - YES - C'WEALTH	71414 (88-31-140 - DUCHTUG	Oncoing (9497)- NO - ITLLATW'D	LE NO, DOES ORCANISATION EMONT	COMMENTS
Nurtury Mothers Association (QM)	Salwies and administrative casts	\$40,000.00	\$0.00	\$40,000.00		<del>, , , , , , , , , , , , , , , , , , , </del>				
Acquation and Families Support Group fac	Salary and administration costs	\$27,000 00	\$0:00	\$27,000 00						
Post Palso Support Group	Sidery and administrative courts	\$40,000 00	\$0.00	\$40,000.00						
Sult and Noovatal Drath Support Group, SIDS & Companionate Friends	To establish rural support groups for bereave families	J \$17,8 th 00	\$8 00	\$17,840.00						
QM Road Association	Salatica and administrative musts	\$30,000.00	\$0.00	\$30,000.00						
Service Association of Quantiplicat	Salarics and administrative costs	\$33,000.00	\$0.00	\$32,000.00						
SUE and Humanial Denth, Support - QM	Salarica and administrative costs	2 40,000 00	\$0.00	\$40,000 00						

name of organization	MAIN REASON/FORFOSE	- Triidiaa dret Seatz	95/96 AMOUNT - C'WEALTH	95/94 AMOUNT - TOTAL,	ONGOING (9697) - YES - STATE	ONGOING (9497) - YES - C'WEALIH	21v18 (Ava)) - 441 - OMEDNAG	DNCOING (9697)- NO - C'WEALTH	is no, does Organization Enows	(T/JH/J40)
Historia-terogramical Information Service and Support Group	Ефиртск	\$3,000.00	\$0.00	\$3,000 00		<del></del>		,··- <u>-</u>		
Techold	Resident administrative constraints	\$4,000.00	\$0.00	\$4,000.00						
Alapasa Arasis Support Group	Workshope	\$3,000 00	\$0 Ca	\$3,000 00						
Ernodrosch's Atenja und ethor Nourological Disorders	Reproduction of educational material	\$1,800 00	\$0 QQ	\$1,600.00						
hhitzie Birth Americies	Purchase of advastional material	\$1,180.00	\$6.00	\$1,280.00						
Queenshoul Renal Association	Development of a resource manual	123,000 00	\$0.00	133,000,00						
Pharmiconsical Society of Australia	Salory and administrative conta	\$3,900 00	\$40 000	\$7,900 00						

NAME OF ORGANISATION MAIN REASON/PURPOSE 95/94 ANIOUNT - 95/94 ANIOUNT - 95/94 AMOUNT -23 00, 00 ES COMMENTS ONGOING ONGOING ONGOING ONGOING STATE C'WEALTH. TOTAL ORGANISATION (94/97) · YES · (94/97) . YES . (96-97) - NO -(94/97)- NO -STATE C'WYALDI STATE CWEALTH **INOW** 

\$430,000.00

\$0.00

\$430,000.00

# SCHEME 38: SEXTY AND BETTER

04-Jun-96

NAME OF ORGANISATION	MAIN REASON/FURPOSE	95/94 AMOUNT - STATE	95/96 AMOUNT - C'IVEALTH	95/96 ANIQUNT - TOTAL	ONGOING (94/17) - YES - STATE	ONGOING (9693) - VES - CWEALTH	DACOING (967) - NO - STATE	ONGOING (96-51): NO - C'WEALIH	IF NO, DOES ORGANISATION ENOW?	COMMENTS
New Form Community Options has	New Farm/Fortinde Valley 60 and Heller Program - Healthy Ageing	\$19,002 00	\$0,00	\$49,602.00			·· - —	<del></del>		· · · · · · · · · · · · · · · · · · ·
Contal Southern Count Committee on the Ageing	: Maroochydose 60 and Bener Program - Healthy Ageorg	\$35,335 00	\$0.00	\$55,333.00						-
Clusters Towers Community Welfare Association	Charters Towers 60 and Better Program - Healthy Ageing	\$44,175 00	10 00	\$44,173.00						
Chartles of Christ in Queensland	South West Healthy Ageing Program - Healthy Ageing	\$43,845,00	\$c 00	\$43,\$45.00						
Deception Bay Heighbourhood Centre	Deception Bay 60 and Better Program - Healthy Ageing	\$30,340.00	\$0.00	\$30,340.00						
Henry Bay Heighbourhood Centre	Henry Bay 60 and Better Program - Healthy Ageing	131,393 00	10 00	\$51,595.00						
Capricus Community Development Apocamon	Rockhampton 60 and Better Program - Healthy Ageing	\$50,674.00	\$6.09	\$50,674,00						
Specials Cay Council	Spewich 60 and Better Program - Healthy Againg	\$17,401.00	\$0.00	\$37,401.00						
Barolder State Council	Burcaldine 60 and Bester Program - Healthy Agring	\$35,386 60	10 00	\$35,386,00						
Polas Boards Comunities Librar Club	Southern Gold Coast 60 and Better Program - Healthy Ageing	\$ 50,924 00	\$0.00	\$50,926.00						
Quantized Council of Curen	inals 60 and Better Program - Healthy Ageing	\$47,848.00	so oo	\$47,888.00						
Let's and Depreted Family Support Communication	Tara 60 and Benes Propium - Healthy Ageing	\$13,\$53.00	\$0.00	\$33,853.00						

		i i	ŧ. · ·	r l'				Berger Constitution	Econos Emeracia	<b>इ</b> स्टब्स्	*
NAME OF ORGANISATION	MAIN REASONATHUPOSS	TSME AMÉRUMI : SEATE	93/94 AMOUNT - C'WEALTH	95/76 AMOUNT - TOTAL	ONGOING (94/37) - YES - STATE	ONGOING (94/97) - V.E.S - CWEALTH	ENGGING (4603) - NG - STATE	ONGOING (MEALT): C'WEALT):	IF NG, DOES ORGANISATION ENGWI	COMMENTS	
University of Quocustand	Acacia Ridge 60 and Better Program - Healthy Ageing	\$35,887.00	10 00	\$35,882.00	<del></del>						
N asus State Conscil	Winton 60 and Better Program - Healthy Agong	\$13,186.00	10.00	\$33,186.00							
h'y nauna Nasoly Dieterat Community Council End	Wysman 60 and Better Program - Healthy Againg	\$41,539 00	50 02	\$41,539.00							
134CA of Bundsburg	Sandaberg 60 and Better Program - Healty Ageing	\$48,735.00	10 00	\$48,735.00							
ingics and Community Welfers Group	Inglewood 60 and Better Program - Healty Ageing	\$28,0\$2.00	\$0.00	\$28,052.00							
		5737,814.00	10.00	\$737,684.00							

SCHEME 39: STATE - SUICIDE RESEARCH AND PREVENTION

01-Jun-96

NAME OF ORGANISATION

MAIN REASON/PURPOSE

95/96 AMOUNT - 95/96 AMOUNT - 95/96 AMOUNT -STATE CWEALTH

TOTAL.

ONCOING (96/97) - YES -STATE

ONGOING 196/971 - YES -C'WEALTH.

ONCOING (96/97) - NO -STATE

ONCOING (94/97) NO -C'WEALTH

IE NO, DOES ORGANISATION LNOW:

COMMENTS

Graffets User-entary

Old Health Suicide Research and Prevention Project

\$100,000.00

\$100,000.00

# SCHEME 40: WOMENS REPRODUCTIVE EALTH PROGRAM

01-Jun-96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT C'WEALTH	9396 AMQUNT - TOTAL	ONCOING (96/97) - YES - STATE	ONGOING (9607) - YES - C'WEALTH	ONCOING (9607) - NO - STATE	ONCOING (9691)- NO -	IF NO, DOES ORGANISATION KNOW!	COMMENTS
Hackey Preplancy Help	Improve the health of women & girls by enhancing awareness and control of issues related to their reproductive health and improving the quality of services responsive to their reproductive needs	53,182 00		\$3,182.00			<u> </u>			-
Tauwaanda Pregnancy Help	Improve the health of women & girls by enhancing awareness and control of issue; related to their reproductive health and improving the quality of services responsive to their reproductive needs.	\$6,122 00		\$6,122.00						
Towarville Pregnancy Help	improve the bealth of women of guls by enhancing awareness and control of issues related to their reproductive health and improving the quality of services responsive to their reproductive needs	\$1,866 00		\$3,866.00						
Casscare Cartel	Supprove the health of women de girls by inhuncing awareness and control of issues related to their reproductive health and improving the quality of services responsive to their reproductive needs.	\$7,900 80	1	\$7,900.00						
Guid Coast Programmy & Family Suppo	at largeove the health of women & guls by enhancing awareness and control of issues related to their reproductive health and improving the quality of services responsive to their reproductive needs	\$7,900 00		\$7,900 00						
Old Programmy Holps	Improve the health of women & guts by enhancing awareness and control of issues related to their reproductive health and improving the quality of services responsive to their reproductive needs.	\$35 <u>'</u> 04€0	3	\$35,044.0C						

The state of the s		f i	*	i i	ŧ.	i i	garanti san Bi	Emajora E	ALEKSA ELEKTRIS	
NAME OF ORGANISATION	MAIN REASON/PUHPOSE		AMOUNT - 9596 AMOUNT - VEALTH TOTAL	ONCOING (96/91) - YES - STATE	ONG G (96/93) - YES - C'WEALTH	ONGOING (969) - NO - STATE	ONCOING (9849)- NO - C'WEALTH	IF NO, DOES ORCANISATION ENOW:	(OMMENTS	
Family Phomony Queensland	Improve the health of women & girls by enhancing awareness and control of issues related to their reproductive health and improving the quality of services responsive to their reproductive needs	\$148,457.00	\$148,457.00			<u>.</u> .				
Caldres by Chesics	Emprove the health of women & girls by enhancing swareness and control of issues related to their reproductive health and improving the quality of services responsive to their reproductive needs	\$763,455 00	\$243,455 00							
		\$477,924.00	\$477,926.00							

#### SCHEME 41: YOUNG PEOPLE AT RISK

04-Jun-96

NAME OF ORGANISATION

MAIN REASON/PURPOSE

CWEALTR TOTAL

95/96 AMOUNT - 95/96 AMOUNT - 95/96 AMOUNT - ONCOING

(96/97) - YES -

STATE

ONGOING (96/97) - 3 & 5 -(96/93) - NO -CWEALTH SIALE

ONGOING 196/97F NO -C'WEALTH.

IF NO, DOES COMMENTS ORGANISATION

KNOW!

Day-stary of Owendard

Evaluation of the Program

\$171,000.00

\$171,000.00

\$171,000.00

\$171,000.00

Member: JIM ELDER.
Minister: MIKE HORAN
Question: Indicitive budget for Bayride Haspital.
to explain the
the difference beltiveer the 1996 phyroun + Redlands Haspilal Swelgets 8:3m to the 9667 District Buelget 38 n.
Members' signature
Date answer to be supplied: 26/9/96
Research Director's name:

Member: Edw	
Minister: Seatth .	
Question:	<u>[e</u>
	<b>-</b>
	_
Members' signature	
Date answer to be supplied: 26/9	
Research Director's name: Les Atru-	

Member: MT Goot - THA.
Minister: HEALTH
Question: HOW MUCH MONEY HAS E BUT ST THE- FOLLOWING HOSPISTALS BEEN TOLD IS WILL RECIEVE IN 1996/97 RoyAL POUSSME HOSPIONS, ROYAL C.H.
Members' signature  Date answer to be supplied: 26/9/96  Research Director's name: A Am.
Date answer to be supplied: $26/9/96$
Research Director's name: An Alm .

26/2.

Minister,

This estimates committee process is designed to enable the Queensland public to be made aware of how their money is being spent.

9mIN

The public of Queensland are entitled to know what you have told hospitals about their budgets for the 1996/97 year.

ARANGE ARANGE ARANGE BANGIES

We now have (and low) test and I ask if you have any intention of telling Queenslanders how much money each of the following hospitals has been told it will receive in the 1996/97 year:-

Royal Brisbane Hospital

Royal Children's Hospital

Royal Women's Hospital

Princess Alexandra Hospital

Mater Children's Hospital

Mater Adult Hospital

Mater Mothers Hospital

The Prince Charles Hospital

Logan Hospital

Nambour Hospital

Rockampton Hospital

Townsville Hospital

Cairns Hospital

Mt Isa Hospital.

Kedlands Wynnum

It would be easy for you, if you have the figures, to produce them now.

IF YOU HAVE NOTIONS TO 第10日 I challenge you to do so.

+ of ree. well take ovnotre

	Member: Zim Lack
	Minister: HEATH.
	Question: List of Pospitals that Lave inducative lingets.
_	as well the actual budget for the
	Members' signature members. In the premere rebase
	Date answer to be supplied: $26/9$
	Research Director's name: Lea Hum.

Member: NENDY GOMOND
Minister: Joan .
Question: How much latha feeling is helded to provide 50 Cardiac ophatroons - using the current procedures profile, per coul.
Members' signature MA.
Date answer to be supplied: 30/9/96 Research Director's name: Les Dune.

0



### Minister for Health

# Media release

The Hon. Mike Horan MLA

10 September 1996

# BRISBANE HOSPITALS BIG WINNERS IN HEALTH BUDGET

The Queensland Government has announced a record \$43 million recurrent funding increase across eight (8) Brisbane public hospitals.

Health Minister, Mike Horan, said the increases to the hospital base budgets reflected the enormous demand Brisbane's metropolitan hospitals faced, as well as the Government's continued commitment to further reduce pressure on elective surgery waiting lists.

QEII Hospital at Nathan has received the largest recurrent funding increase of \$9.5 million, highlighting the Coalition Government's promise to return the QEII to frontline community hospital status.

Mr Horan said this represented a 4.5% increase in recurrent funding to a total of \$989.2 million for the eight hospitals, up from last year's allocation of \$947 million.

The recurrent funding increases include:

•	Logan	\$0.7 million
•	Mater Public	\$4.7 million
•	Princess Alexandra	\$6.1 million
•	The Prince Charles	\$8.7 million
•	QEII	\$9.5 million
•	Royal Brisbane	\$8.2 million
•	Royal Women's	\$1 million
•	Royal Children's	\$4 million

Additionally, the State Government has announced \$81.76 million in capital works allocations across the eight hospitals for the next year, more than three (3) times last year's capital works allocation of \$24.41 million.

The capitals works allocations are:

•	The Prince Charles	\$3.14 million
•	Princess Alexandra	\$12.86 million
•	QEII	\$10 million
•	Herston Complex	\$49.8 million
•	Royal Children's	\$1.1 million
•	Logan	\$4.86 million

The metro-hospitals allocation is part of the Coalition Government's record 1996/97 health budget of \$3.02 billion.

Mr Horan also said most of the Brisbane metro hospitals would over the next year be eligible for increased funding through an elective surgery waiting lists incentives program.

"At the last State election we promised to get 'back to basics' and this health budget is repaying the confidence of the majority of Queenslanders who at that time said a big improvement in health was desperately needed," Mr Horan said.

The overall health budget is up by \$312 million on the previous year, with the additional funds being directed entirely to priority services including hospitals, mental health, community and public health," he said.

"This is a health budget which has put people first - a budget which targets waiting lists, budget which puts more health staff in the field, a budget which is fair to every Queenslander no matter where they might live," Mr Horan said.

ENDS...

Details:

David McClune Ph (07) 3234 1185

Mobile 0412 214 052

Anthony Havers

Ph (07) 3234 1190 Mobile 0412 214 052

# Horan sums inaccurate

SENIOR medical staff at Cairns Base Hospital claim State Health Minister Mike Horan has been misinformed about funding issues for the Cairns health district.

In a joint letter this week the Senior Medical Staff Association executive said Mr Horan inaccurately claimed the district would have an extract would have an extract manufacture of this financial year.

"Unfortunately, the Minister appears to have been misinformed when he spoke of the Cairus health district having 'S4 million extra this year to directly spend on improved services'," the doctors wrote.

They said that while a number of costs and one-off expenses had been removed from this year's budget, so too had associated funding.

Given the rapid population growth in the Cairns region and rising inflation, a funding increase, was required to maintain existing services.

The letter also reiterated claims that Caims By Tracey Ferrier

Base Hospital had never received enough funding to cope with its isolation and widely scattered population, nor lead, it been rewarded for consistently meeting its budget while other facilities overran theirs.

(We need) reassurance that balancing our budget is not hindering the development of equitable health services in Far North Queensland. The doctors wrote.

The letter was signed by doctors T. Warnock, S. Donald, D. Bossingham, C. Hadfield, N. Morris and T. Furlong.

Mr. Horan responded by reiterating his claims that the Caims health district would be \$4 million better off over the next year.

Ti categorically stand by my-comments, in fact Caims district, will be \$4.87 million better off, an improvement of some 5.16 per cent in the district's recurrent funding base," he said.

He said there were many other benefits afforded to the district in this year's State Budget, including:

● \$260,000 to improve dialysis services.

S246,000 to help clear wait lists in addition to the S21 million announced on Tuesday.

S240,000 to fund

• \$240,000 to fund three additional accident and emergency medical staff.

• \$448,000 for other benefits.

ANSWERS TO QUESTIONS
TAKEN ON NOTICE
AT THE HEARING

# LEGISLATIVE ASSEMBLY : ESTIMATES COMMITTEE G HEARING - 26 SEPTEMBER 1996

MRS EDMOND asked the Minister for Health -

How much extra funding is needed to provide 50 cardiac operations - using the current procedures profile, per week?

#### **ANSWER:**

An extra three cardiac procedures per week over and above the 47 per week for which The Prince Charles Hospital is funded in the 1996/97 Budget would cost approximately \$25,000. It should be noted that this costing is based on uncomplicated cases. However, I should point out the capacity of the Hospital to undertake an additional three cases per week would be contingent upon adequate infrastructure including cardiac surgeons to undertake procedures, being available.

#### LEGISLATIVE ASSEMBLY: ESTIMATES COMMITTEE G

#### **HEARING - 26 SEPTEMBER 1996**

MRS EDMOND asked the Minister for Health -

How much money has each of the following hospitals been told it will receive in 1996/97: Royal Brisbane Hospital; Royal Children's Hospital; Royal Women's Hospitals; Princess Alexandra Hospital; Mater Children's Hospital; Mater Adult Hospital; Mater Mothers Hospital; The Prince Charles Hospital; Logan Hospital; Nambour Hospital; Rockhampton Hospital; Townsville Hospital; Cairns Hospital; Mount Isa Hospital; Redlands Hospital; and Wynnum Hospital.

#### ANSWER:

The information provided in the Ministerial Program Statement, in Answers to Questions on Notice, and to Estimates Committee G during the Hearing is accurate. However, I also stated during the Estimate Committee Hearing, that the fourth paragraph of my press release dated 10 September 1996 should have referred to increases in District Health Service budgets (of the eight hospitals mentioned) and not to increases to the combined budgets of those eight hospitals. Consequently in the fourth paragraph of the press release dated 10 September 1996 the words "District Health Services of the" should have been inserted immediately before the words "eight hospitals".

An understanding of the 1996/97 budget process for Districts is required for the Estimates Committee to understand why 1996/97 hospital budgets were not provided. Essentially the following steps need to occur <u>before</u> Corporate Office is in any position to provide advice on 1996/97 budgets:

- (i) 1995/96 year end position is finalised (July);
- (ii) 1995/96 Regional Budgets issued by Corporate Office are split into District Budgets by each Regional Finance Coordinator (early August - one off exercise due to restructure);
- (iii) Corporate Office updates the 1995/96 District Budgets for the 1996/97 position (ie 1996/97District Budgets) for known variances (August).

{Note: It is not cost effective for Corporate Office to maintain a detailed budget breakup at less than district level (eg at hospital or lower level). District Managers have the capacity to distribute funds on priorities assessed at the local level for budget base funds whilst special allocations such as Mental Health allocations are restricted to be spent on that purpose};

- (iv) CBC approves departmental funding such as new initiatives, award funding, escalation, reprovision of rollovers, etc (mid August);
- (v) Corporate Office updates 1996/97 Budgets for CBC approvals, where possible, and issues budgets to Districts soon after the State Budget and includes Commonwealth funding impacts, when known. Details are also provided to Districts on incentive funds available and targets required to be attained before funding is allocated to Districts (late August):
- (vi) Throughout the year, Corporate Office assesses distribution of unallocated initiatives;
- (vii) Corporate Office updates 1996/97 Districts budgets after the Commonwealth Budget is brought down on 20 August and after negotiations with various units of the Commonwealth Department of Health and Family Services to finalise Commonwealth allocations have been undertaken (September/October);
- (viii) State Budget brought down on 10 September and details of new initiatives and savings targets are released to Districts.
- (ix) Districts, using their global budgeting position, assess funds provided by Corporate Office and allocate budgets to facilities including hospitals (late September/October);
- (x) Hospitals and other major facilities, using their global budgeting position, assess funds provided by their District and allocate budgets to internal divisions/cost centres (October);
- (xi) Corporate Office allocates remaining funds held (eg Waiting List Incentives) to Districts (October) based on agreed performance targets, etc;

- (xii) Throughout the year, Districts and facilities (including hospitals) advise Corporate Office of claims on funds held by Corporate Office or funds to be obtained from Queensland Treasury (eg budget offsets), Commonwealth or other sources;
- (xiii) Monthly claims are made by Districts, where appropriate, to assess Hospital Access Bonus Pool funds; and
- (xiv) Year end and 1996/97 position finalised (30 June).

As I detailed at the Estimates Committee Hearing, interim 1996/97 hospital/facility budgets are not provided by Corporate Office, but by District Managers. Interim 1996/97 hospital/facility budgets have only been provided by District Managers to facilities in 29 of the 39 Districts. However, these budgets are far from finalised as they have not completed all the processes outlined above. Even when hospital/facility budgets are first provided by District Managers, these budgets cannot be validly compared with the previous financial year's expenditure or budget because:

- there has been a substantial re-organisation within Queensland Health, and moving from regions to districts, which has led to associated funding adjustments; and
- there is approximately \$100 million dollars in funding yet to be distributed by Corporate
   Office to Districts (eg Waiting List Incentive, Commonwealth Program and Home Support
   Scheme funds) and subsequently from Districts to facilities.

Consequently, I am unable to provide the Committee with budgets for the named hospitals. The bottom line is that Districts (and facilities/hospitals within Districts) are currently in the process of analysing budget details provided to them by Corporate Office. Facility/hospital budgets cannot be determined until after such reviews are completed and negotiations with the Director-General on such issues as performance targets are concluded.

LEGISLATIVE ASSEMBLY: ESTIMATES COMMITTEE G

HEARING - 26 SEPTEMBER 1996

MR ELDER asked the Minister for Health -

Please provide indicative budget for Bayside Hospitals and other components in the budget to

explain the difference between the 1996 Wynnum and Redlands Hospital budgets of \$8.3 million

and the 1996/97 District budget of \$30.8 million.

ANSWER:

The interim 1996/97 Bayside District Health Service budget is \$30.8 million representing an

increase of \$1.113 million or 3.75%.

The facility details for the Bayside District Health Service, to allow comparison of the 1996/97

Bayside District Health Service budget (\$30.8 million) to the Redlands and Wynnum Hospitals

1995/96 expenditure figures (\$8.3 million) as provided in advance Question on Notice No.1 asked

by the Opposition, are detailed below. However, it is emphasised that comparison between 1995/96

expenditure and the 1996/97 interim budget relies on the assumption the District Manager will

reprovide funds in line with 1995/96 expenditure. Making this assumption from information

currently available is reasonable given that the interim 1996/97 Bayside District Health Service

budget is greater than the 1995/96 Bayside District Health Service expenditure combined with the

1996/97 adjustments.

Bayside District Health Service figures for 1995/96 were:

Facility	95/96 Budget	95/96 Expenditure
	\$M	\$M
Wynnum Hospital	2.658	2.815
Redlands Hospital	5.216	5.489
Dunwich Nursing Station	0.205	0.201
Moreton Bay Nursing Care Unit	9.690	9.725
Causrina Lodge	1.335	1.449
Specialised Health Services	2.498	2.662
Eastern Community	<u>8.142</u>	<u>7.997</u>
Total	<u>29.744</u>	<u>30.338</u>

#### LEGISLATIVE ASSEMBLY: ESTIMATES COMMITTEE G

#### **HEARING - 26 SEPTEMBER 1996**

MR ELDER asked the Minister for Health -

Please provide a list of hospitals that have indicative budgets (Director-General states that some hospitals have them), as well as the actual budget for the eight hospitals mentioned in the press release.

#### ANSWER:

Interim 1996/97 District Health Services budgets were issued by the Director-General on Friday 23 August. Of the 39 Districts, 29 Districts have dissected/analysed their District budgets and issued interim budgets to all facilities within their District (see Attachment A). These facilities are currently reviewing their budget to determine other entitlements. The budgets issued to date cannot be considered as being final, given the considerable number of processes (as outlined in my Answer to Question on Notice No. 2) yet to be undertaken.

Facilities within the remaining 10 Districts, as detailed in Attachment B, which have not yet received their 1996/97 interim budget, are monitoring their expenditure against their comparable 1995/96 budget. These facilities will be receiving their interim budgets soon from their District Health Service and they will be undertaking further budget analysis during October (Attachment B details the likely date these facilities will receive their budget).

As detailed in my Answer to Question on Notice No. 2, actual budgets for the eight hospitals mentioned in the press release of 10 September 1996 are not yet available.

QUESTION NO. 4		ATTACHMENT
	BUBBET ISSUES F	I STATE OF THE OWN DISTRICTS
	BUDGET ISSUED I	O FACILITIES BY DISTRICTS
DISTRICT HEALTH SERVICE	FACILITIES	DATE INTERIM BUDGETS DISTRIBUTED TO HOSPITALS
BANANA	ALL	Prior to 26 September 1996
BAYSIDE	ALL	Prior to 26 September 1996
CENTRAL HIGHLANDS	ALL	26 September 1996
GLADSTONE	ALL	13 September 1996
GOLD COAST	ALL	Prior to 26 September 1996
GYMPIE	ALL	27 September 1996
HERVEY BAY/MARYBOROUGH	ALL	Prior to 26 September 1996
NNISFAIL	ALL	9 September 1996
LOGAN - BEAUDESERT	ALL	Prior to 26 September 1996
MACKAY	ALL	13 September 1996
WORANBAH	ALL	23 September 1996
NORTH BURNETT	ALL	12 September 1996
NORTHERN DOWNS	ALL	Prior to 26 September 1996
PRINCESS ALEXANDRA	ALL	Prior to 26 September 1996
PRINCE CHARLES	ALL	28 August 1996
QE II	ALL	Prior to 26 September 1996
REDCLIFFE/CABOOLTURE	ALL	Prior to 26 September 1996
ROCKHAMPTON	ALL	18 September 1996
AMOS	ALL.	9 September 1996
ROYAL BRISBANE	ALL	2 September 1996
ROYAL CHILDRENS	ALL	2 September 1996
ROYAL WOMEN'S	ALL	28 August 1996
OUTH BURNETT	ALŁ	18 September 1996
OUTHERN DOWNS	ALL	6 September 1996
UNSHINE COAST	ALL	19 September 1996
ABLELANDS	ALL	27 August 1996
OOWOOMBA	ALL	12 September 1996
FORRES	ALL	13 September 1996
WEST MORETON	ALL	10 September 1996

QUESTION NO. 4		ATTACHMENT E
INTERI	M BUDGETS NOT ISSUED 1	O FACILITIES BY DISTRICTS
DISTRICT HEALTH SERVICE	HOSPITALS / INSTITUTIONS / NURSING HOME	DATE INTERIM BUDGETS LIKELY TO BE DISTRIBUTED TO HOSPITALS BY:
BOWEN	Ayr	10 October 1996
	Home Hill	10 October 1996
	Bowen	10 October 1996
	Collinsville	10 October 1996
BUNDAGERG	Childers	4 October 1996
	Gin Gin	4 October 1996
	Mt Perry	4 October 1996
	Bundagerg	4 October 1996
CAIRNS	Mossman	31 October 1996
CARRIED	Gordonyale	31 October 1996
	Cooktown	31 October 1996
	Yarrabah	31 October 1996
	Cairns	31 October 1996
CAPE YORK	Weipa	Mid October - pending appointment of District Manager
CENTRAL WEST	Longreach	Mid October - District finance officer position vacant  Mid October - District finance officer position vacant
	Barcaldine	Mid October - District finance officer position vacant  Mid October - District finance officer position vacant
	Winton	Mid October - District finance officer position vacant
	Blackali	Mid October - District finance officer position vacant
	Alpha	Mid October - District finance officer position vacant  Mid October - District finance officer position vacant
	Aarmac Bedourie	Mid October - District finance officer position vacant
CHARLEVILLE	Charleville	4 October 1996
	Cunnamulia	4 October 1996
	Morven	4 October 1996
	Thargomindah	4 October 1996
	Quilpie	4 October 1996 4 October 1996
	Augathella	
CHARTERS TOWERS	Charters Towers	18 October 1996
	Hughenden	18 October 1996
	Richmond	18 October 1996
	Mosman Hall	18 October 1996
	Eventide Charters Towers	18 October 1996
MATER	Mater Adults	2 October 1996
	Mater Childrens	2 October 1996
	Mater Women's	2 October 1996
WIT ISA	Mt isa	30 September 1996
#11 to A	Nermanton	4 October 1996
	Mornington Island	4 October 1996
	Burketown	4 October 1996
	Dajarra	4 October 1996
	Camooweal	4 October 1996
	Doomadgee	4 October 1996
	Julia Creek	4 October 1996
	Karumba	4 October 1996
	Cloncurry	4 October 1996
OWNSVILLE	Townsville	4 October 1996
- CHINGVILLE	Kirwan	4 October 1996
	Ingham	4 October 1996
	Townsville Nursing Home	4 October 1996
	Palm Island	4 October 1996
··	Kirwan Rehabilitation Unit	4 October 1996
	Magnetic Island Outpatients Centre	4 October 1996

# LEGISLATIVE ASSEMBLY : ESTIMATES COMMITTEE G HEARING - 26 SEPTEMBER 1996

MR ELDER asked the Minister for Health -

Please provide full breakdown of the Bayside District Budget.

#### ANSWER:

As I indicated in my Answer to Question on Notice No. 2, it is not possible at this point in time to provide a full breakdown of any 1996/97 District Health Service Budget by facility. The interim Bayside District budget for 1996/97 is detailed in Question on Notice No. 3 as is a breakdown by facility of 1995/96 budget and expenditure.