

PAID UPON THE TABLE OF THE HOUSE

THE CLERK OF THE PARLIAMENT



LEGISLATIVE ASSEMBLY OF *Queensland*

Estimates Committee G

Report No. 1, 8 October 1996

Additional Information

Volume I

Report on



CONTENTS

VOLUME I

Department of Health

Questions on Notice

Answers to Questions on Notice

Questions Taken on Notice at the Hearing

Answers to Questions Taken on Notice at the Hearing

Document Tabled at the Hearing

VOLUME II

Department of Families, Youth and Community Care

Questions on Notice

Answers to Questions on Notice

Transcript

DEPARTMENT OF HEALTH

ESTIMATES

GOVERNMENT QUESTIONS ON NOTICE
TO HEALTH MINISTER - HON MIKE HORAN

1)

The abolition of Labor's regional health system is expected to save \$13 million in a full year to be reinvested in service delivery (Budget Paper No 2). The MPS (Page 5) shows a saving of \$10 million due to the closure of regional offices. Can the Minister explain the apparent discrepancy of \$3 million and to where have these funds been allocated. How has the \$13 million figure been calculated?

2)

The MPS (Page 4) indicates a reduction of 32 staff in the Corporate Services program. However, Page 5 suggests savings will be made through the surrender of 200 net funded positions. If only 32 of these positions are from Corporate Services, where do the other 168 come from?

3)

When will the restructure of Queensland Health be completed and staff appointed to positions in the Corporate Office? What impact have these delays had on health service delivery throughout Qld?

4)

How will the \$733 million boost to the *10 Year Hospital and Health Services Development Plan* be funded? Has this money been borrowed from Treasury and if so, what are the repayment implications for Qld Health?

5)

Earlier this year an internal audit was conducted of Qld Health's Capital Works branch after claims that Labor's 10 Year Hospital Rebuilding Program had blown out by \$1.2 billion. What action has the Minister taken regarding the recommendations of this audit?

6)

Has Qld Health reconciled the alleged discrepancies in projected expenditures of the capital works program resulting from an independent assessment by Cost Management Services Pty Ltd?

7)

The Minister announced a 11.6% increase over the 1995/96 health budget allocation. What is the increase in recurrent funding over last year's recurrent expenditure?

8)

Does a budget increase of 2.9% in community health compared with an average increase of 11.6% in the Qld Health budget suggest that this Government does not support the development and enhancement of community health services in line with the growing needs of Queenslanders?

9)

The MPS (Page 31) list a reduction in the number of nursing home admissions during 1996/97. However, the MPS (Page 32 & 33) suggest that funding and staff levels for residential care have increased. How do these two apparent differences correlate?

10)

Funding has been diverted from the Prevention of Violence Against Women program. Will this result in a reduction of funding formerly available for acute and post-acute counselling services for women who have been sexually assaulted?

QUESTION ON NOTICE

(Estimates)

DEPARTMENT OF HEALTH

Question:

For all Queensland Public Hospitals please list:-

1. Estimated budget for 1995-96
2. Actual expenditure for 1995-96
3. Estimated budget for 1996-97
4. When will District Health Services be advised of their total budget allocations for the 1996-97 financial year provided for in this Budget and what are those allocations by District?

QUESTION ON NOTICE
(Estimates)

DEPARTMENT OF HEALTH

Question:

I refer the Minister to the Portfolio Program Statement document and the \$312M increase in health funding in this Budget and ask -

1. Can the Department give full details of which programs and initiatives will benefit from the reported \$312M in extra funding and by how much these programs will benefit?
2. Is the \$31M in savings to be returned to the Department included in this \$312M or is it additional funding that is being added to other health programs/services? If so, which programs and services will benefit?
3. Please give full details of the cuts that will generate the "saving" of \$31M and does this include the 10% efficiency cut across all portfolios?
4. How much of this \$312M will be used to fund increased bed numbers?
5. How many additional hospital beds have been approved in this Budget on a hospital by hospital basis and what is the recurrent costs associated with these bed number increases?
6. What planning frameworks/needs analysis was used to arrive at these bed number increases and the geographical distribution of the beds to be funded?
7. What other acute care and intensive care bed studies have been provided to or conducted by the Department to allocate beds in this Budget?
8. Which hospitals gain extra beds over the previous years allocations and which hospitals lose beds over previous allocations?
9. What is the recurrent cost per acute bed, intensive care bed, high dependency bed?

QUESTION ON NOTICE

(Estimates)

DEPARTMENT OF HEALTH

Question:

With references to Capital Works for the -

PA Hospital; Royal Brisbane Complex; Prince Charles; Logan, Redlands; Caboolture; Bundaberg; Cairns; Townsville; Mater Hospital complex.

- A. How much money was allocated for capital works programs for each hospital listed above in 1995-96, and how much for 1996-97? How much for each hospital was not expended from that budgeted in 1995-96?
 - A(i) What are the budgeted yearly cash flows for capital works for each of the above listed hospitals in the immediate future (next 2-3years) provided for in the Government's 10-Year Hospital and Health Services Building Plan announced in this Budget.
- B. Have there been any variations to the staged completion dates set by the previous Government and set out in Queensland Health's capital rolling program 1995/96 to 1997/98?
- C. Have there been any changes or variations in the way capital works funding has been allocated to each of the above hospitals..
- D. If yes to part c - will, and if so, how will this impact on the recurrent funding for each hospital?
- E. Can you give a total figure on capital carry-overs to clarify the carry-overs referred to in the Health Budget figures and can the Department account for carry-overs relating to all of the capital works projects affected be they in building or planning stages?

QUESTION ON NOTICE

(Estimates)

DEPARTMENT OF HEALTH

Question:

For the following hospitals:-

RBH; PAH; Prince Charles; Royal Children's; Cairns Base; Townsville General; Mackay Base; Rockhampton Base; Toowoomba Base; Gladstone; Bundaberg; Maryborough Base; Gold Coast Hospital, Nambour.

Please list -

1. The extra funding allocated for each Hospital to specifically address elective surgery waiting times
2. The number of category 1,2,3 patients (listed separately) by clinic list e.g. ENT, O&G etc..waiting for surgery at each Hospital mentioned above.
3. The patient numbers waiting for each category by waiting time in weeks for each of the listed Hospitals. Could this include waiting times for appointments to see specialists or medical practitioners for pre-surgery assessments.
4. Current activity levels by clinical list at each of the listed Hospitals.
5. The amount of funds spent on over-time for nurses and doctors and ancillary staff at each Hospital to facilitate the extra operations undertaken to reduce the waiting lists.
6. The amounts spent on pharmaceuticals and post-operative care for patients operated on to reduce waiting lists.
7. The base-line allocations for the above Hospitals for 1995-96, 1996-97, plus recurrent funding.
8. All Hospitals subject to Casemix based management and funding procedures?

QUESTION ON NOTICE

(Estimates)

DEPARTMENT OF HEALTH

Question:

With reference to the reorganisation of staff in Queensland Health and savings measures outlined in the Program Statement -

- A. How many staff from former Regional Health Offices and Central Office have accepted VERs to date what was the average length of service for early retirees concerned?
- B. What was the total cost of these VERs?
- C. How many of those officers were at SES level?
- D. What was the total cost of VERs for SES level staff?
- E. Please detail the savings this move has generated in each of the former Regions.
- F. How many further VERs have been budgeted for in 96-97 and when does the Department expect to finalise these?
- G. When will the \$10M in savings attributed to the closure of Regional Health Authority offices be recouped by Queensland Health in full?
- H. How will the \$5M savings on building and engineering services be achieved?
- I. How much has been expended on the reorganisation of Queensland Health to the District Health Service structure since February 1996?
- J. List all positions which have been advertised and been appointed since February 1996 and at what level are these positions.
- K. What is the total number of people employed by Queensland Health at present, including temporary/contract staff?
- L. What are the staff establishment figures for Queensland Health?
- M. The number of people employed in each of the District Health Services?
- N. The number of people on redeployment in Queensland Health?

(Please indicate new terminology for SES level where applicable)

QUESTION ON NOTICE

(Estimates)

DEPARTMENT OF HEALTH

Question:

With regard to Project 300 -

1. How many patients have already been discharged with support under Project 300?
2. How many are anticipated to be discharged in 1996-97?
3. How many of the 300 patients identified as being suitable for discharge are currently in John Oxley Hospital? Have any of these patients been discharged from that hospital under this project?
4. How many of the 300 patients suitable for discharge have been identified in other facilities administered by Queensland Health and which facilities are these patients currently attached to?

QUESTION ON NOTICE

(Estimates)

DEPARTMENT OF HEALTH

Question:

As the Treasurer has indicated that each Minister is responsible for their own Ministerial Office expenditure for the purposes of this Estimates process I ask -

1. What is the Ministerial Office Budget in 96-97 and how much has been expended from the ministerial office budget since mid-February 1996?
2. Have any cuts been made to ministerial office expenses as part of the savings measures imposed on the health budget in this Budget? If not, how much has the ministerial office budget increased in this Budget on the previous year?
3. What office equipment and or/major or minor ministerial office refurbishment have been budgeted for this year and what will this funding provide?
4. How much will be allocated to the ministerial Grant in Aid Fund in this Budget?
5. Provide details of all position designations of all members of the ministerial staff and their respective salary levels along with all information relating to conditions of service of staff in the Ministerial Office.
6. Any other expenditure planned for this budget item such as computer software, consultancies. All consultancy fees paid out from last year's allocation under this Government?

QUESTION ON NOTICE

(Estimates)

DEPARTMENT OF HEALTH

Question:

With regard to the tour of Torres Strait and Cape York district by the Director-General, Minister and entourage in June, 1996 -

Please provide full details of all expenditure in relation to this trip including costs associated with the Minister's and the Director-General's travel:-

1. Persons accompanying - Names and classification plus media representatives
2. Cost of travel including
 - Charter of 2 aircraft
 - Accommodation details and all costs
 - Travelling allowances
 - Air fares other than charter
 - Hire Cars - number, type, duration, cost
 - Entertainment costs
 - Taxis
 - Meals
3. How much of these expenses were paid by -
 - Queensland Health
 - Ministerial Office
 - Other
4. What is the total budget allocation this year for Aboriginal and Torres Strait Islander Health to be provided by Queensland Health, excluding one-off Commonwealth monies for 96-97, and what component of this funding will go towards new initiatives in indigenous health programs?
5. Please detail dates and times and costs of charter flights and destinations of journeys, and the reason for the travel, undertaken by other senior officers since February 1996 including overseas trips.

QUESTION ON NOTICE

(Estimates)

DEPARTMENT OF HEALTH

Question:

Please list all non-government organisations that receive funding either as grants or subsidies and recurrent funding from Queensland Health and indicate:-

1. How much they each received in 95-96.
2. How much they will each receive in 96-97
3. New non-government organisations to be funded in 96-97 and how much they will each receive?
4. List all organisation's which were defunded in 96-97.
5. What proportion of funding for NGOs in this Budget could be described as salary subsidies for the service providers/community based organisations referred to?
6. How much extra funding for each of the NGOs funded in this Budget will be needed to match salary adjustments caused by the introduction of the Social and Community Services Award?
7. Can the Department list the organisations separately with the extra funds which would be needed for Queensland Health to fully adjust its funding outputs to NGOs in line with the SACS Award so that service delivery would not be adversely affected?
8. Is the Department aware of any NGOs which will have to close down services or scale back their activities as a result of the financial impact of the SACS Award? Which NGOs fall into this category at present?

QUESTION ON NOTICE

(Estimates)

DEPARTMENT OF HEALTH

Question:

1. Given that, in February, 1996, the Budget over-runs estimated and accepted by Treasury for the full financial year to June 30th, 1996 were:-

FACILITY	WORST CASE	BEST CASE
	\$M	\$M
RBH	6.0	3.5
TPCH	8.0	5.0
PAH	7.3	3.8
MATER (ALL)	3.3	1.8
ROCKHAMPTON BH	3.5	2.5
TOWNSVILLE GH	4.3	3.0
GOLD COAST H	.5	NIL
NAMBOUR H	1.0	NIL
TOTAL	\$33.9	\$19.6

With the worst case scenario at \$33.9M and a best case scenario of \$19.6M, what initiatives were introduced or management decisions were implemented which could account for the increases in these over-runs to the \$75M quoted in the Minister's press releases relating to the 1996/97 Budget?

QUESTION ON NOTICE

(Estimates)

DEPARTMENT OF HEALTH

Question:

I refer to the cessation of the Commonwealth Dental Health Program referred to in the State Health Budget Papers and ask -

- A. What amount was lost from the Commonwealth?
- B. How many staff, both part-time and full-time will be lost as a result?
- C. Provide advice on the impact the cessation of the Commonwealth Dental Health Program will have on waiting lists for this health service?
- D. What are the current waiting lists for the Gold Coast, Sunshine Coast, Brisbane Metropolitan, Maryborough, Bundaberg, Gladstone, Rockhampton, Mackay, Townsville, Cairns, Western areas of Queensland.
- E. When will funding allocated in this State Budget of \$10M and remaining Federal monies of \$9.9M be totally expended?
- F. What costings can the Department give in relation to the State taking over this program in full to service concession holders at current levels and additionally at levels which would significantly reduce waiting times for these services particularly in areas where waiting lists are unacceptably long?
- G. How much has been budgeted for dental health services in each District Health Service?
- H. Does this Budget include funds needed to continue the expansion of the Queensland School Dental Service?
 - How much was expended on this program in actual figures in 95-96 and how much will be allocated to this program over the next three years?

ANSWERS TO
QUESTIONS ON NOTICE

CENTRAL OFFICE

25 September 1996

ENQUIRIES Frank Fanning
PHONE 323 41147
OUR REF
YOUR REF

Mr L Dunn
Research Director
Estimates Committee G
Committee Office
Legislative Assembly of Queensland
Level 6, Parliamentary Annexe
BRISBANE Q 4000

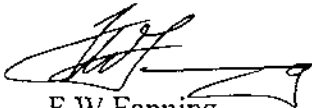
Dear Mr Dunn

I refer to your letter of 19 September 1996 concerning witnesses and Questions on Notice for Estimates Committee G.

Please find attached the Queensland Health witness list as approved by the Minister together with the planned seating arrangements for such witnesses.

Also attached are Answers to Questions on Notice for the Committee in both hard copy and disc versions. You will note in the Answers provided to some Questions on Notice (2, 3, 4, 5, 8 and 9) emanating from the Opposition that the Minister has objected to answering some parts which are in his opinion separate Questions in their own right. Similarly, the Minister has decided not to provide an Answer to Question 11, on the basis that it exceeds the stipulated number.

Yours sincerely



F W Fanning
Manager
Parliamentary and Ministerial Services
and Cabinet Legislation and Liaison Officer

LEGISLATIVE ASSEMBLY: ESTIMATES COMMITTEE G

The abolition of Labor's regional health system is expected to save \$13 million in a full year to be reinvested in service delivery (Budget Paper No 2). The MPS (Page 5) shows a saving of \$10 million due to the closure of regional offices. Can the Minister explain the apparent discrepancy of \$3 million and to where have these funds been allocated. How has the \$13 million figure been calculated?

ANSWER:

The \$10 million saving referred to in the MPS (Page 5) relates to expected savings in the 1996/97 financial year.

The \$13 million saving referred to in Budget Paper No 2 relates to the full year effect of these savings, in the years 1997/98 and beyond.

The \$3 million difference between the two years comprises transition costs experienced in the 1996/97 year only. These include the cost of unplaced staff, accommodation and the June 1996 accounts.

\$13 million saving figure is calculated by adjusting for positions abolished and created.

Details are:	Gross savings (from abolished positions)	\$17.7 M
	Less costs (from created positions)	<u>\$5.0 M</u>
	Net Savings	<u>\$12.7M</u>

LEGISLATIVE ASSEMBLY: ESTIMATES COMMITTEE G

The MPS (Page 4) indicates a reduction of 32 staff in the Corporate Services program. However, Page 5 suggests savings will be made through the surrender of 200 nett funded positions. If only 32 of these positions are from Corporate Services, where do the other 168 come from?

ANSWER:

The reduction of 32 FTE reported at Page 4 relates only to the estimated change in total staff numbers in the Corporate Services program as at 30 June 1997. These FTE will be redistributed to service delivery areas as part of the overall FT growth estimated for them and in line with the redirection of resources from administration to service delivery.

The surrender of 200 nett funded positions from Regional Health Authorities and Corporate Office is not a reduction of 200 FTE. It is part of a savings package (fully described on Page 5 of the MPS) covering improved management efficiency in all Central Office units and across all programs, including Corporate Services Program.

Achievement of these efficiencies is taking place already and the savings are being directed into service delivery.

LEGISLATIVE ASSEMBLY: ESTIMATES COMMITTEE G

When will the restructure of Queensland Health be completed and staff appointed to positions in the Corporate Office? What impact have these delays had on health service delivery throughout Qld?

ANSWER:

The reorganisation of Queensland Health will be completed when senior managers are appointed and staff move into the new management structure. The majority of Corporate Office staff have been redesignated and a redeployment process for unplaced staff has now commenced. This process will be finalised in October 1996. The placement of all staff is anticipated.

There is no impact on the delivery of health services due to the reorganisation of Queensland Health. In July 1996, Queensland Health's Corporate Office moved into an interim structure to enable the smooth progression of strategic issues such as the COAG reform agenda and the development of service agreements.

The reorganisation at the District level has been very smooth, with 38 District Health Services being fully operational and District Health Councils being established shortly. Service delivery has been strengthened through the allocation of resources and staff from the former Regional Offices.

LEGISLATIVE ASSEMBLY: ESTIMATES COMMITTEE G

How will the \$733 million boost to the *10 Year Hospital and Health Services Development Plan* be funded? Has this money been borrowed from Treasury and if so, what are the repayment implications for Qld Health?

ANSWER:

Significant negotiations were held with Queensland Treasury to demonstrate and outline the need for additional capital funds to replace ageing building stock and to modernise and/or refurbish facilities to meet basic requirements for the delivery of modern health care services.

The provision of health care both in Queensland and elsewhere in the world is changing. The development of new technology is changing the way health services are delivered with procedures once requiring major surgery and a lengthy stay in hospital now possible to be undertaken with minimal invasion, sometimes not even requiring the patient to stay in hospital overnight. The mix of health services required by the community also changes as the population ages. The mix and location of services will also change as more people live further away from the inner/middle suburbs of Brisbane.

The *10 Year Hospital and Health Services Building Plan* provides an opportunity to shape the future in a way which will focus the health system around the needs of the patient and establish a network of health services that can respond to the challenges of a dynamic environment driven by changes in technology, clinical practice and community expectations.

Trends show that the hospital of the future and its role in health care will be markedly different compared to past years. New hospitals of the future will: take account of issues such as being specialist acute care providers (minimal acute involvement in primary or continuing care services); have strong linkages to primary and continuing care providers through contracts and network alliances; be smaller specialised physical structures; provide purpose built day surgeries;

be decentralised for better distribution; have strong post acute care services, quality reporting, outcome/health gain focus with greater concentration on information and community technology.

In Queensland Health, a well defined staged program of activities for implementing a capital works project has been designed to progress each project in a logical, co-ordinated manner utilising a series of deliberate evaluation and approval processes. A key component of the overall planning process is facility Master Planning which requires justification both from a physical aspect and the operational sense. While Government has been prepared to commit capital to poor building stock to modernise and upgrade health care facilities, recurrent expenditure for Queensland Health has continued to spiral. The challenge for Queensland Health is to redevelop facilities in such a way as to achieve value for capital involvement, improved outcomes for patients and efficiencies in recurrent costs.

Queensland Health has developed a recurrent cost planning model based on good practice and which has been broadly benchmarked against similar facilities around Australia, following extensive research. The model has key drivers including total beds, bed occupancy rate, case complexity, average length of stay for non-same day admissions, total separations, day only admissions, non-inpatient occasions of services and non-inpatient cost fraction. Since the casemix complexity factor is influenced by the different Diagnostic Related Groups (DRG) versions currently in use in Australia, these have been standardised to national DRG weights.

This modelling was demonstrated to Queensland Treasury with the object of achieving its support for Queensland Health's request for additional capital funds. Recognising the approach taken by Queensland Health, Treasury endorsed, in principle, the adoption of this modelling framework. As a consequence, Treasury was prepared to support the request for further capital, based on the introduction of this recurrent cost planning model.

Consequently on 30 July 1996 Government approved a new capital funding framework for Queensland Health. This framework can be summarised as follows:

- Capital charging applies to capital funding above the annualised \$150 million per annum;

- A capital charge of 5% will apply to the first \$150 million above the \$1,475 million base (this \$150 million had not been approved by Treasury under the previous Government);
- The balance or remaining capital to be provided will attract a capital charge based on the Queensland Treasury Corporation long term (year average) borrowing rate; and
- The charge will be payable the year(s) following the drawing of funds.

In essence, funding provided over the equity base (\$150 million per year) will produce savings to provide expanded redevelopment of Queensland Hospitals, Aged Centres, Psychiatric facilities and Community Health Centres to ensure that operational and cost efficiencies will be achieved through the reduction of operational budget provision. This approach ensures that Queensland Health implements a business management plan to address improvements in health care delivery while responding to the needs of the community through the provision of high quality, accessible, patient centred health care, at a cost the community can afford. This approach shows the total funding sought is carefully planned; is related to future recurrent budget costs; and building design is aimed at functional improvements which reduce operational costs.

The Capital Works Program can be considered as having been extended for a further three years beyond its initial agreed term which would attract a further \$450 million over that period. The Government, through Queensland Treasury, is prepared to commit additional capital of \$733 million from its revenue base on the condition that Queensland Health implements procedures which fully demonstrate its commitment to cost efficiencies, while at the same time, being effective in improving health care delivery.

LEGISLATIVE ASSEMBLY: ESTIMATES COMMITTEE G

Earlier this year an internal audit was conducted of Qld Health's Capital Works branch after claims that Labor's 10 Year Hospital Rebuilding Program had blown out by \$1.2 billion. What action has the Minister taken regarding the recommendations of this audit?

ANSWER

An internal audit of the Capital Works and Asset Management Branch within Queensland Health was undertaken at the direction of the Director-General and was a normal internal audit which focussed on the following issues:

- the operational efficiency of the Capital Works and Asset Management Branch; and
- compliance with the relevant legislation, policies, practices and procedures.

The internal audit made 34 recommendations, of which one proposed that the Director-General review the Capital Works Program commitment in terms of budget capacity. A review was undertaken and fully evaluated by the Queensland Health Capital Works Task Force and Government. Subsequently, additional funds were approved and announced in the 1996/97 State Budget.

An Action Plan was prepared by the Department to address the recommendations emanating from the internal audit report. Of the 34 recommendations, two recommendations were not accepted as they related to operational issues which were the prerogative of the Director-General. However, a decision was taken by the Department to implement the remaining 32 of the recommendations. All 32 recommendations have been either completely implemented or substantially implemented. Those substantially implemented either relate to aspects associated with the restructuring of the Department or involve completion of ongoing discussions.

Implementation of any outstanding recommendations is expected to be finalised by November 1996.

LEGISLATIVE ASSEMBLY: ESTIMATES COMMITTEE G

Has Qld Health reconciled the alleged discrepancies in projected expenditures of the capital works program resulting from an independent assessment by Cost Management Services Pty Ltd?

ANSWER:

The firm, Cost Management Services Pty Ltd (CMS), was engaged in March 1996 to provide a full independent assessment and analysis of all projects included on the Queensland Health Capital Works Program. This firm was requested to provide advice as to the current position and commitment of projects, including election commitments by the Coalition Government, as well as assessing the impact of cost escalations on the Program.

The CMS review took account of adjustments to estimates to reflect current building costs and established realistic allowances for non-construction elements eg. furniture, fittings and equipment.

In preparing the Report, actual expenditure listed on the Queensland Government Financial Management System (QGFMS) database was used. Key findings of the Report, which was undertaken at a modest cost of \$4,900 were:

- forecasted final costs of the current Program were approximately \$3,150 million as opposed to the Cabinet approved allocation of \$1,475 million (excluding minor works payable from District Health Service resources) after allowing for credits through the sale of surplus property and the assumption that all carparks and centralised energy unit facilities would be self funding;
- a significant number of additional projects had been added to the Program for which no Cabinet approval/endorsement was given; and
- the initial 10 Year Hospital Rebuilding Plan did not allow for realistic or achievable cost escalations or any change in the scope of works (stemming from emergent or client identified needs).

Resulting from the findings of the CMS Report, a reprioritisation of the total Capital Works Program was undertaken to ensure that available funds translated into maximum service provision. Such reprioritisation included staging of projects and a major review of the scope of some projects to ensure the viability of the overall Program.

The Government has now extended the Program and provided additional funding to meet Program commitments. This will allow the Program to meet client needs, will minimise the impact of escalation in building costs and will allow projects which formed part of this Government's policy platform to be included on the Program.

The Labor Government in announcing its expanded Program on 19 June 1995, based on an increased budget of \$225 million, did not account for the \$250 million (base) for minor works and equipment replacement (to be funded through former Regional Health Authority resources) which was included in the announced total sum of \$1.725 billion. Moreover, of the \$225 million increase, only \$75 million had been agreed to by Treasury.

The 1996/97 State Budget provides for an increased allocation which is sustainable both by the Government and the community. Funds amounting to \$2.109 billion have been provided to meet needs in both the acute and non-acute sectors of the health industry. This funding includes reasonable cost escalation.

LEGISLATIVE ASSEMBLY: ESTIMATES COMMITTEE G

The Minister announced a 11.6% increase over the 1995/96 health budget allocation. What is the increase in recurrent funding over last year's recurrent expenditure?

ANSWER:

Attachment A details the increase in the total Queensland Health Budget (ie Consolidated Fund Budget plus Convenience Food Facility Trust Fund Budget).

Attachment B details the increase in the Queensland Health Consolidated Fund Budget.

Queensland Health Budget Increase (Consolidated and Trust Fund)

			ATTACHMENT A	
	\$M	\$M	\$M	%
	Budget 95/96	Actuals 95/96	Increase	Increase
Recurrent	2,490.818	2,535.733	44.915	1.80%
Capital	217.936	191.427	(26.509)	-12.16%
Rollovers - capital	0.000	22.679	22.679	N/A
Rollovers - recurrent	0.000	44.935	44.935	N/A
Total	2,708.754	2,794.774	86.020	3.18%
	\$M	\$M	\$M	%
	Actuals 95/96	Estimate 96/97	Increase	Increase
Recurrent	2,535.733	2,712.524	176.791	6.97%
Capital	191.427	309.893	118.466	61.89%
Rollovers - capital	22.679	0.000	(22.679)	N/A
Rollovers - recurrent	44.935	0.000	(44.935)	N/A
Total	2,794.774	3,022.417	227.643	8.15%
	\$M	\$M	\$M	%
	Budget 95/96	Estimate 96/97	Increase	Increase
Recurrent	2,490.818	2,712.524	221.706	8.90%
Capital	217.936	309.893	91.957	42.19%
Rollovers - capital	0.000	0.000	0.000	N/A
Rollovers - recurrent	0.000	0.000	0.000	N/A
Total	2,708.754	3,022.417	313.663	11.58%

Queensland Health Budget Increase - Consolidated Fund

			ATTACHMENT B	
	\$M	\$M	\$M	%
	Budget 95/96	Actuals 95/96	Increase	Increase
Recurrent	2,481.579	2,527.370	45.791	1.85%
Capital	217.936	191.427	(26.509)	-12.16%
Rollovers - capital	0.000	22.679	22.679	N/A
Rollovers - recurrent	0.000	44.935	44.935	N/A
Total	2,699.515	2,786.411	86.896	3.22%
	\$M	\$M	\$M	%
	Actuals 95/96	Estimate 96/97	Increase	Increase
Recurrent	2,527.370	2,703.249	175.879	6.96%
Capital	191.427	308.196	116.769	61.00%
Rollovers - capital	22.679	0.000	(22.679)	N/A
Rollovers - recurrent	44.935	0.000	(44.935)	N/A
Total	2,786.411	3,011.445	225.034	8.08%
	\$M	\$M	\$M	%
	Budget 95/96	Estimate 96/97	Increase	Increase
Recurrent	2,481.579	2,703.249	221.670	8.93%
Capital	217.936	308.196	90.260	41.42%
Rollovers - capital	0.000	0.000	0.000	N/A
Rollovers - recurrent	0.000	0.000	0.000	N/A
Total	2,699.515	3,011.445	311.930	11.56%

LEGISLATIVE ASSEMBLY: ESTIMATES COMMITTEE G

Does a budget increase of 2.9% in community health compared with an average increase of 11.6% in the Qld Health budget, suggest that this government does not support the development and enhancement of community health services in line with the growing needs of Queenslanders?

ANSWER:

The difference between the rise of 11.6% in the Queensland Health budget and the rise of 3% in the community health budget relates to the incidence of non-labour and capital works expenditures.

When the budgets are adjusted to compare only labour and related factors, the growth in people delivering services is higher for community health on every measure:

Labour and Related Factors - Hospitals and Community Programs				
Program	Factor	1995-96	1996-97	%Change
Hospitals	Salaries, Wages, etc	\$1,120,054,000	\$1,168,908,000	4.36
	Staffing (FTE)	25,314	25,829	2.03
	Ave cost per FTE	\$44,246.42	\$45,255.64	2.28
Community	Salaries, Wages, etc	\$200,296,000	\$211,893,000	5.79
	Staffing (FTE)	4,359	4,501	3.26
	Ave cost per FTE	\$45,949.99	\$47,076.87	2.45

The Community Program also has over double the level of Grants and Subsidies as Hospitals for the 1996-97 financial year (\$106 million and \$50 million respectively).

LEGISLATIVE ASSEMBLY: ESTIMATES COMMITTEE G

The MPS (Page 31) lists a reduction in the number of nursing home admissions during 1996/97. However, the MPS (Page 32 & 33) suggest that funding and staff levels for residential care have increased. How do these two apparent differences correlate?

ANSWER:

The increased expenditure for 1996/97 is largely attributable to increased wage and salary costs (the result of Award increases) and also reflects the effect of inflation. In addition, the Residential Care Program has been restructured, and is now focussing on high-dependency clients, and people with complex needs.

The reduction in admissions is an indicator of the success of other strategies put in place to use alternatives to residential care wherever possible, such as home- and community- based services. As a consequence, those patients which do use residential care are more dependent and require more intensive care than has been the case in the past.

It should be noted that in spite of this, the decreases in activity are relatively small, 2.4% of bed days and 3.3% of separations, and the increase in costs is only 6.5% over the actual 1995-96 expenditure.

Queensland Health facilities also play an important role in the aged care system, providing specialised services which are not necessarily attractive to non-government providers, as well as servicing some areas in which alternative providers are not available.

\$1.4 million of the increase is due to an increased subsidy to Mt Olivet Hospital for the provision of long-term care.

LEGISLATIVE ASSEMBLY: ESTIMATES COMMITTEE G

Funding has been diverted from the Prevention of Violence Against Women program. Will this result in a reduction of funding formerly available for acute and post-acute counselling services for women who have been sexually assaulted?

ANSWER:

\$600,000 of the Prevention of Violence Against Women Program funds were unspent last year. To ensure provision of needed services this year \$600,000 has been allocated under the program to complement the new initiative for additional Government Medical Officer (GMO) services.

This initiative is a direct response to requests from women's groups in North Queensland, Ipswich and other growth areas. It will provide better access to appropriate services for victims of sexual violence by ensuring additional GMO services are provided to the Queensland Police Service.

These additional GMO services in the growth areas of South East Queensland and Far North Queensland will provide immediate and direct benefits to victims of sexual violence. The redirection of funding from acute and post-acute counselling services will meet an urgent need for medical forensic services across the State.

While \$600,000 has been used under the Prevention of Violence Against Women Program for improved sexual assault services to women, the Program also received a funding increase of \$274,000 in 1996/97.

The reallocated money is being used to meet a more urgent need for the same target group, consequently, the ultimate outcome is an increase in funding (and an improvement in services) to victims of rape and sexual assault.

LEGISLATIVE ASSEMBLY : ESTIMATES COMMITTEE G

For all Queensland Health Public Hospitals please list:-

1. Estimated budget for 1995-96
2. Actual expenditure for 1995-96
3. Estimated budget for 1996-97
4. When will District Health Services be advised of their total budget allocations for the 1996-97 financial year provided for in this Budget and what are those allocations by District?

ANSWER

- 1 and 2. See attached table for hospital budget and expenditure for 1995-96.
3. Refer to 4.
4. District Health Services have been advised of interim budgets only. Final budget allocations will not be completed for some months after detailed advice is provided on Commonwealth Specific Purpose Payments and miscellaneous other State budget items.

QH EXPENDITURE - HOSPITAL BUDGET REPORT
POSITION AS AT 30th JUNE 1996

FORMER REGIONS	BUDGET	
	Budget	Expenditure
	000's	000's
PENINSULA		
Cairns Base Hospital	86,753	86,063
Gordonvale Hospital	1,537	1,585
Cooktown Hospital	2,009	1,823
Mossman Hospital	2,630	2,638
Yarrabah Hospital	1,288	1,243
Atherton Hospital	7,885	7,694
Marabea Hospital	6,015	6,078
Innisfail Hospital	8,743	8,472
Tully Hospital	2,008	2,188
Babinda Hospital	1,405	1,510
Thursday Island Hospital	7,746	7,439
Bamaga Hospital	1,539	1,632
Total	109,358	108,443
SOUTH COAST		
Gold Coast Hospital	89,899	90,240
Beeudesert Hospital	4,119	4,082
Total	94,018	94,302
SOUTH WEST		
Roma Hospital	6,404	6,328
Injune Hospital	919	950
Mitchell Hospital	1,286	1,296
Surat Hospital	1,091	1,092
Charleville Hospital	5,187	4,547
Oulpie Hospital	1,151	1,243
Augathella Hospital	853	908
Cunnamulla Hospital	2,168	2,178
St. George Hospital	3,036	3,069
Dirranbandi Hospital	1,101	1,108
Mungindi Hospital	889	1,001
Total	24,185	23,718
SUNSHINE COAST		
Redcliffe Hospital	43,230	43,581
Caboolture Hospital	20,289	20,279
Kilcoy Hospital	1,817	1,660
Nambour Hospital	60,341	61,417
Gympie Hospital	11,264	11,240
Caloundra Hospital	4,938	4,898
Maleny Hospital	1,164	1,164
Total	142,841	144,212
WEST MORETON		
Facilities		
Ipswich Sector	55,965	56,184
Wooloon Park Hospital	50,316	50,242
Total	106,281	106,426
WIDE BAY		
Bundaberg Hospital	26,623	26,722
Childers Hospital	1,379	1,331
Gin Gin Hospital	1,283	1,281
Mount Perry Hospital	178	188
Maryborough Hospital	24,273	23,941
Hervey Bay Hospital	5,661	5,481
Kingaroy Hospital	7,404	7,062
Charbourg Hospital	1,845	1,837
Murgon Hospital	1,115	1,177
Nanango Hospital	1,182	1,234
Proston Hospital	70	78
Wondai Hospital	1,591	1,622
Gayndah Hospital	1,521	1,650
Biggenden Hospital	1,337	1,295
Eidsvold Hospital	938	951
Monto Hospital	1,519	1,514
Mundubbers Hospital	1,189	1,221
Total	79,098	78,483
GRAND TOTAL	1,749,919	1,802,206

QH EXPENDITURE - HOSPITAL BUDGET REPORT
POSITION AS AT 30th JUNE 1996

FORMER REGIONS	Budget	Expenditure
	000's	000's
BRISBANE NORTH		
Royal Brisbane Hospital	214,425	220,981
The Prince Charles Hospital WNU	90,579	96,804
Bald Hills Hospital	2,821	2,818
Royal Childrens Hospital	45,939	50,101
Royal Womens Hospital	43,568	43,612
Total	397,332	413,397
BRISBANE SOUTH		
Princess Alexandra Hospital	193,619	207,788
QEII Hospital	20,022	19,858
Logan Hospital	37,868	37,821
Mater Adult	59,896	61,581
Mater Childrens	34,788	35,304
Mater Mothers	31,599	33,879
Wynnum Hospital	2,658	2,815
Radlands Hospital	5,216	5,489
Total	385,262	404,415
CENTRAL		
Rockhampton Base	43,428	45,645
Yeppoon	2,084	2,188
Mr Morgan	1,876	1,875
Gladstone	13,119	13,230
Biloela	3,329	3,295
Moura	1,067	1,068
Baralaba	782	772
Theodora	879	958
Woorabinda	726	840
Emerald	3,800	4,072
Springvale	1,027	982
Blackwater	1,477	1,499
Total	73,794	76,424
CENTRAL WEST		
Longreach	4,324	4,453
Beraldine	2,082	2,029
Alpha	929	891
Aramac	894	837
Blackell	1,914	1,797
Winton	1,838	1,718
Total	11,781	11,922
DARLING DOWNS		
Toowoomba Hospital	57,009	58,818
Miles	2,088	2,094
Taroom	1,141	1,164
Inglewood	1,579	1,561
Texas	1,387	1,387
Stanthorpe	4,889	4,814
Warwick	8,538	8,857
Millmerran	1,307	1,228
Goondiwindi	4,475	4,445
Geelong	2,072	2,055
Oakey	3,422	3,478
Baillie Henderson	30,317	31,187
Dalby	8,946	8,398
Jendowae	1,238	1,254
Chinchilla	3,151	3,148
Tera	1,843	1,840
Total	131,380	134,631
MACKAY		
Mackay Base Hospital	34,491	34,368
Proserpine Hospital	3,618	3,618
Sarina Hospital	1,781	1,781
Clermont Hospital	1,745	1,737
Moranbah Hospital	1,849	1,852
Dysart Hospital	1,274	1,271
Total	44,758	44,627
NORTHERN		
Charters Towers	4,197	4,283
Hughenden	1,303	1,388
Mosman Hall	4,890	4,752
Richmond	1,026	1,125
Ingham	4,740	4,886
Kirwan Womens	11,394	11,790
Palm Island	2,316	2,266
Townsville General	82,541	82,607
Ayr	8,755	8,855
Bowen	3,047	3,195
Collinsville	1,446	1,475
Home Hill	1,283	1,240
Doomadgee	1,523	1,521
Julia Creek	924	948
Cloncurry	1,698	1,832
Mount Isa	18,826	18,107
Normanton	1,482	1,574
Mornington Island	1,434	1,441
Burketown	226	224
Total	149,830	161,307

LEGISLATIVE ASSEMBLY: ESTIMATES COMMITTEE G

I refer the Minister to the Portfolio Program Statement document and the \$312M increase in health funding in this Budget and ask -

- (1) Can the Department give full details of which programs and initiatives will benefit from the reported \$312M in extra funding and by how much these programs will benefit?
- (2) Is the \$31M in savings to be returned to the Department included in this \$312M or is additional funding that is being added to other health programs/services? If so, which programs and services will benefit?
- (3) Please give full details of the cuts that will generate the “saving” of \$31M and does this include the 10% efficiency cut across all portfolios?
- (4) How much of this \$312M will be used to fund additional bed numbers?
- (5) How many additional hospital beds have been approved in this budget on a hospital by hospital basis and what is the recurrent costs associated with these bed number increases?
- (6) What planning frameworks/needs analysis was used to arrive at these bed number increases and the geographical distribution of the beds to be funded?
- (7) What other acute care and intensive care bed studies have been provided to or conducted by the Department to allocate beds in this Budget?
- (8) Which hospitals gain extra beds over the previous years allocations and which hospitals lose beds over previous allocations?
- (9) What is the recurrent cost per acute bed, intensive care bed, high dependency bed?

ANSWER

- (1) Full details would be impossible to provide here. However, broadly, \$198M (63.6%) of the additional \$312M will be spent on State service delivery (including \$90M in new initiatives as described on page 3 of the Portfolio Program Statement; additional services; award changes, superannuation and workers compensation); \$76M (24.3%) will be spent on the Capital Works Program; and \$38M (12.1%) on Commonwealth funded programs.
- (2) The \$31M in savings (returned to the Department) is not included in the \$312M. The redirection of the \$31M savings is part of a total funding package, and as such, it is impossible to identify specific programs and services which will benefit. The \$31M savings will be reallocated to programs and services as per the \$312M additional funding.
- (3) The \$31M comprises \$10M from dismantling the Regional Health Authorities; \$5M to be saved in building and engineering, \$5M saving through renegotiated supply contracts; \$5M through improved stores and materials management; and \$6M saved by re-prioritisation of projects approved before the change of government.
- (4-9) I object to answering these parts of this Question as they constitute a separate Question in its own right.

QUESTION NO. 3

LEGISLATIVE ASSEMBLY: ESTIMATES COMMITTEE G

With references to Capital Works for the -

PA Hospital: Royal Brisbane Complex; Prince Charles; Logan, Redlands; Caboolture; Bundaberg; Cairns; Townsville; Mater Hospital complex.

- A. How much money was allocated for capital works program for each hospital listed above in 1995-96, and how much for 1996-97? How much for each hospital was not expended from that budgeted in 1995-96?
- A(i) What are the budgeted yearly cash flows for capital works for each of the above listed hospitals in the immediate future (next 2-3 years) provided for in the Government's 10 Year Hospital and Health Services Building Plan announced in this Budget.
- B. Have there been any variations to the staged completion dates set by the previous Government and set out in Queensland Health's capital rolling program 1995/96 to 1997/98?
- C. Have there been any changes or variations in the way capital works funding has been allocated to each of the above hospitals.
- D. If yes to part c - will, and if so, how will this impact on the recurrent funding for each hospital?
- E. Can you give a total figure on capital carry-overs to clarify the carry-overs referred to in the Health Budget figures and can the Department account for carry-overs relating to all of the capital works projects affected be they in building or planning stages?

ANSWER:

- A. Funds allocated and expended under the capital works program for each hospital in the 1995-96 financial year and the allocation for each in the 1996-97 financial year are as follows:

Project	1995-96		1996-97
	Allocation \$'000	Expenditure \$'000	Allocation \$'000
Princess Alexandra Hospital			
Upgrade / Refurb Laundry	62	155	
Upgrade 6 lifts Acute Block	58	(4,907)	
Redevelopment (including planning)	nil	1,384	8,259
Central Energy Unit	nil		1,000
A&E Upgrade	nil	3,883	2,000
Air-conditioning Geriatric Assessment Unit	nil	146	1,600
Specialist Equipment	7,542	655	7,032
Royal Brisbane Complex			
Psychiatric Unit	9,264	6,860	
Redevelopment (including planning, stores relocation, interim laundry relocation, carparking and minor activity associated with redevelopment)	nil	12,925	14,596
Biological Research Facility (including interim)	nil	222	4,000
Central Energy Unit	nil	4,206	31,000
Specialist Equipment	7,514	5,541	6,019
Royal Children's Hospital			
Redevelopment (including planning)	nil	58	1,100
Specialist Equipment	2,300	nil	2,300
The Prince Charles Hospital			
Jacaranda Village	7,500	29	1,000
Winston Noble Unit	367	119	536
Redevelopment (including planning)	nil	944	1,605
Specialist Equipment	1,451	nil	1,451
Logan Hospital			
Redevelopment Stage 3A	953	779	
Day Surgery Unit	120	8	
Redevelopment Stage 4 (including planning)	nil	680	4,863
Specialist Equipment	529	331	169
Redland Hospital			
Redevelopment (including planning)	nil	1,157	4,966
Specialist Equipment	295	106	394
Caboolture Hospital			
Redevelopment	nil		1,000
Bundaberg Hospital			
Redevelopment Stage 2 plus renal unit (completed)	2,800	1,994	

Specialist Equipment	647	654	nil
Redevelopment Stage 3	nil		2,327
<i>Cairns Hospital</i>			
Emergent Works (including) advanced equipment needs)		6,555	
Redevelopment)	8,252	4,432	8,224
<i>Townsville Hospital</i>			
Emergent Works Blocks A & B	nil	1,223	
Redevelopment (inc. Kirwan)	nil	321	1,748
Cardiac Services	nil	75	
Radiation Oncology Services	2,677	2,765	
Specialist Equipment	750	915	399
<i>Mater Hospital Complex</i>			
Redevelopment (planning)	nil		
Specialist Equipment	2,670	2,238	430

- A (i) I object to answering this part of this Question as it is a separate Question in its own right.
- B. I object to answering this part of this Question as it is a separate Question in its own right.
- C. & D I object to answering these parts of this Question as together they constitute a Question in its own right.
- E. I object to answering this part of this Question as it is a separate Question in its own right.

LEGISLATIVE ASSEMBLY: ESTIMATES COMMITTEE G

For the following hospitals:

RBH; PAH; Prince Charles; Royal Children's; Cairns Base; Townsville General; Mackay Base; Rockhampton Base; Toowoomba Base; Gladstone; Bundaberg; Maryborough Base; Gold Coast Hospital, Nambour.

Please list -

1. The extra funding allocated for each Hospital to specifically address elective surgery waiting times.
2. The number of category 1,2,3 patients (listed separately) by clinic list e.g. ENT, O&G etc.. waiting for surgery at each Hospital mentioned above.
3. The patient numbers waiting for each category by waiting time in weeks for each of the listed Hospitals. Could this include waiting times for appointments to see specialists or medical practitioners for pre-surgery assessments.
4. Current activity levels by clinical list at each of the listed Hospitals.
5. The amount of funds spent on over-time for nurses and doctors and ancillary staff at each Hospital to facilitate the extra operations undertaken to reduce waiting lists.
6. The amounts spent on pharmaceuticals and post-operative care for patients operated on to reduce waiting lists.
7. The base-line allocations for the above Hospitals for 1995-96, 1996-97, plus recurrent funding.
8. All Hospitals subject to Casemix based management and funding procedures?

ANSWER:

1. On 1 July 1996, the Government approved a planned approach to enhancing elective surgery services in Queensland public hospitals under the title of "*Surgery on Time*". Funding for the approved initiative involves a reallocation of funds from within Queensland Health and includes a total of \$25.6 million available to hospitals through the Casemix Incentives Strategy in 1996/97.

Casemix Incentives Strategy

The Casemix Incentives Strategy is a three year Queensland Government funded new initiative ending in June 1998, which provides some \$20 million annually for waiting list initiatives in three pools, the Waiting List Backlog Program (WLBP), the Hospital Access Bonus Pool (HABP) and the Home Support Scheme. An additional \$1.3 million per annum was provided to specifically address the issue of Cardiac Surgery at Townsville Hospital and The Prince Charles Hospital.

The following table details the approved allocations to the funding pools for 1996/97 compared with allocations and actual expenditure from the pools in 1995/96:

Funding Pool	1995/96 (Allocated)	1995/96 (Actual Expenditure)	1996/97 (Allocated)
Waiting List Backlog Program (WLBP)*	\$6.3 million	\$8.6 million	\$11.1 million
Hospital Access Bonus Pool (HABP)	\$10.0 million	\$9.8 million	\$10.5 million
Home Support Scheme (HSS)	\$5.0 million	\$1.6 million	\$4.0 million
TOTAL	\$21.3 million	\$20.0 million	\$25.6 million

* Includes an additional \$1.3 million which is available in all three years under the Waiting List Backlog Program to specifically address the issue of Cardiac Surgery at The Prince Charles Hospital and Townsville Hospital.

A funding distribution system is currently being developed for the Casemix Incentives Strategy.

PERFORMANCE POOL FUNDING UNDER THE MEDICARE AGREEMENT

Queensland Health has committed **\$10.5 million** in Commonwealth Performance Pool

funds to increasing elective surgery throughput in 1996/97 to be accessed through the Waiting List Backlog Program. The funding arrangements will allow **all** Health Service Districts to bid for available funds.

Day Only Procedures Program

The Commonwealth Government provides financial incentives towards increasing day surgery through the *Day Only Procedures Program* under the Medicare Agreement. Funding of **\$2.642 million** is available in 1996/97 and it is expected that the same amount will be available for 1997/98.

A funding distribution system is currently being developed, in conjunction with the Casemix Incentives Strategy, which will encourage and reward demonstrated shifts to same day admission and discharge in targeted surgical procedures. The funding arrangements will allow **all** Health Service Districts to bid for available funds.

Post-Acute Program

The Post-Acute Program is a Commonwealth Government program funded under the Medicare Agreement. Funding of **\$2.7 million** is available in 1996/97 to enhance hospital efficiency and reduce length of stay while maintaining continuity of care. The funding arrangements will allow **all** Health Service Districts to bid for available funds and a funding distribution system is currently being developed.

FUNDING FOR ADDITIONAL POSITIONS IN HEALTH SERVICE DISTRICTS

Perioperative Nurse Educators

To address the shortage of operating theatre nurses in public hospitals in Queensland, in 1996/97 **\$560,000** has been provided to employ perioperative nurse educators in each of the 10 participating hospitals. These hospitals are the Royal Brisbane, Princess Alexandra, The Prince Charles, Cairns Base, Townsville General, Ipswich, Rockhampton Base, Toowoomba Base, Gold Coast Hospital and Nambour

Elective Surgery Coordinators

In 1996/97 \$520,000 has been provided to employ Elective Surgery Coordinators in each of the 10 participating Hospitals. The primary role of the Coordinators is to provide the critical operational link to the hospitals and ensure a consistent approach to the implementation of the *Surgery on Time* plan.

FUNDING FOR INFORMATION MANAGEMENT

Elective Admissions System Installation

To achieve a coverage 90 per cent of elective surgery activity in Queensland, it is estimated that the 34 largest hospitals will be required to routinely report on the state of their waiting lists. Twenty-five of the 34 hospitals have now installed the Elective Admission System (EAS) and the remaining nine hospitals will complete the installation by December 1996. The cost of supporting the installation of EAS in the nine hospitals has been estimated at \$5,000 per site making a total of \$45,000 for the 9 hospitals.

Operating Room Management Information System Installation

A business case has been developed for the implementation of theatre information systems in the 10 participating hospitals as well as Redcliffe Hospital and the Mater Misericordiae Public Hospital. The business case indicates that such a system would be central to significant improvements in operating room efficiency, but that it would not be cost effective to install the system at Rockhampton, the smallest participating hospital, at this stage. Royal Brisbane Hospital has now implemented the system.

\$2.4 million has been committed from the Capital Works budget to support this installation at the remaining 10 sites.

FUNDING FOR IMPROVED CAPITAL INFRASTRUCTURE

A **\$35 million equipment replacement program** for hospitals, including equipment that will impact on elective surgery services, has been approved. The remaining \$23.5 million will be expended during 1996/97.

A \$1 million minor works program was developed to provide a direct impact on elective surgery services in the 10 participating public hospitals. A list of minor capital works projects including equipment purchase/replacement from the 10 hospitals, has been reviewed, and approved by the Capital Works Task Force. The equipment purchases and minor works projects are well advanced.

CRITICAL FUNDING ISSUES

In March 1996, the Government approved special funding to address critical demand management issues at five hospitals, Royal Brisbane, Gold Coast, Townsville, The Prince Charles and Cairns Base Hospitals. All funding strategies were targeted to increasing elective surgery throughput at the respective hospitals. The approved funding arrangements are as follows:

Hospital	Use	Deliverables	1995/96	Full Year
Royal Brisbane	Open 2 x 30 bed wards	Reduce cancellations to 2/month Reduce waiting list by 230	\$1,300,000	\$5,100,000
Gold Coast	Open 30 beds	Additional 10,000 bed days/annum	\$417,534	\$1,277,163
Townsville	Recruit Urologist	Eliminate urology waiting list	\$277,000	\$908,699
The Prince Charles	Additional Category 1 Activity	Additional 6 Category 1 patients treated per week	\$560,000	\$2,500,000
Cairns Base	3 additional staff in Emergency Dept.	Waiting times improved	\$40,000	\$300,000
Total	90 additional beds 4 additional medical staff	Additional throughput Additional bed days	\$2,544,534	\$10,085,862

The following table summarises the funding detailed in the preceding pages.

STRATEGY	SOURCE	FUNDING 1995/96	FUNDING 1996/97	RECURRENT IMPLICATIONS
Casemix Incentives Strategy - Waiting List Backlog Program - Hospital Access Bonus Pool - Home Support Scheme	New Initiatives Funding	\$6,300,000 \$10,000,000 \$5,000,000	\$11,100,000 \$10,500,000 \$4,000,000	Approved triennium new initiatives funding terminating 1997/98
Medicare Funding - Bonus Pool B - Day Only Procedures Program - Post Acute Program	Commonwealth Government	\$10,500,000 \$2,600,000	\$10,500,000 \$2,600,000 \$2,700,000	Met by Hospital Met by Hospital Met by Hospital
District Health Service Positions - Perioperative Nurse Educators - Elective Surgery Coordinators	Special Allocation Qld. Health	\$0 \$260,000	\$560,000 \$520,000	Permanent addition to base from 1997/8
Information Management - EAS Implementation - ORMIS Implementation	IMB QHCWP	\$11,000 \$0	\$50,000 \$2,400,000	Met by Hospital Met by Hospital
Capital Works - Equipment Program (\$35 M) - Minor Works Program (\$1M)	QHCWP QHCWP	\$11,500,000 \$0	\$23,500,000 \$942,284	Met by Hospital Met by Hospital
Critical Funding Issues Royal Brisbane Hospital, Gold Coast Hospital, Townsville Hospital, The Prince Charles Hospital, Cairns Hospital.	Special Allocation - Queensland Treasury	\$2,544,534	\$10,000,000	Built into base if approved by CBC as new initiative in 1996/7 budget
TOTAL		\$48,716,000	\$79,372,000	

Key: IMB - Information Management Branch
QHCWP - Queensland Health Capital Works Program

2. - 8. I object to answering these parts of this Question as each part is a separate Question in its own right.

LEGISLATIVE ASSEMBLY: ESTIMATES COMMITTEE G

With reference to the reorganisation of staff in Queensland Health and savings measures outlined in the Program Statement -

- (A) How many staff from former Regional Health Offices and Central Office have accepted VERs to date what was the average length of service for early retirees concerned?
- (B) What was the total cost of these VERs?
- (C) How many of those officers were at SES level?
- (D) What was the total cost of VERs for SES level staff?
- (E) Please detail the savings this move has generated in each of the former Regions.
- (F) How many further VERs have been budgeted for in 96-97 and when does the Department expect to finalise these?
- (G) When will the \$10M in savings attributed to the closure of Regional Health Authority offices be recouped by Queensland Health in full?
- (H) How will the \$5M savings on building and engineering services be achieved?
- (I) How much has been expended on the reorganisation of Queensland Health to the District Health Service structure since February 1996?
- (J) List all positions which have been advertised and been appointed since February 1996 and at what level are these positions.

- (K) What is the total number of people employed by Queensland Health at present, including temporary/contract staff?
- (L) What are the staff establishment figures for Queensland Health?
- (M) The number of people employed in each of the District Health Services?
- (N) The number of people on redeployment in Queensland Health?

(Please indicate new terminology for SES level where applicable)

ANSWER:

- (A) VER numbers to date are 24 for Corporate Office and 47 for Regional Offices. The average length of service was 16.6 years.
- (B) The total cost of VERs to date is \$2,908,985.
- (C) 16 officers were SES or RHA SES equivalent.
- (D) Total cost of VERs for SES level staff was \$991,789. This comprises \$327,010 for the Regional Offices and \$664,779 for Corporate Office.
- (E) I object to answering this part of this Question as it is a separate Question in its own right.
- (F) There may be a small additional number of VERs as staff take up positions within the new Corporate Office structure. These will not be a major cost to the Department as it is anticipated that equivalent positions will be abolished and salary savings will compensate Queensland Health for the costs incurred.

(G)-(N) I object to answering these parts of this Question as each comprises a Question in its own right

LEGISLATIVE ASSEMBLY: ESTIMATES COMMITTEE G

With regard to Project 300 -

1. How many patients have already been discharged with support under Project 300?
2. How many are anticipated to be discharged in 1996-97?
3. How many of the 300 patients identified as being suitable for discharge are currently in John Oxley Hospital? Have any of these patients been discharged from that hospital under this Project?
4. How many of the 300 patients suitable for discharge have been identified in other facilities administered by Queensland Health and which facilities are these patients currently attached to?

ANSWER

1. Five people have been discharged from psychiatric hospitals as part of Project 300. The individualised planning process has commenced for another 69.
2. The target for 1996-97 is to move 80 people.
3. Nine people who are patients in John Oxley have been identified for consideration for Project 300. No one will access the Project until detailed clinical assessment has been conducted. The next stage in the process is to make a referral to the relevant community based mental health service. Acceptance of the referral is based on their capacity to be able to meet the clinical needs of the person on their return to the community.

Nobody from John Oxley has moved to the community as part of Project 300. People from John Oxley are however discharged into the community on a regular basis. This involves a closely monitored process of trial leave. Discharge of those patients from John Oxley Memorial Hospital who have committed offences, and who are placed there following a Mental Health Tribunal finding, is subject to additional controls. These patients cannot be discharged or placed on leave unless the Patient Review Tribunal has found that a person can be released having regard to the interests of the patient's own welfare and the protection of other people. Project 300 would be used to provide additional support to those people who have successfully completed this discharge process.

4. Only people who are patients in the three psychiatric hospitals (Wolston Park, Baillie Henderson and Mosman Hall) are currently being considered for Project 300.

LEGISLATIVE ASSEMBLY : ESTIMATES COMMITTEE G

As the Treasurer has indicated that each Minister is responsible for their own Ministerial Office expenditure for the purposes of this Estimates process I ask -

1. What is the Ministerial Office Budget in 96-97 and how much has been expended from the ministerial office budget since mid-February 1996?
2. Have any cuts been made to ministerial office expenses as part of the savings measures imposed on the health budget in this Budget? If not, how much has the ministerial office budget increased in this Budget on the previous year?
3. What office equipment and or major or minor ministerial office refurbishment have been budget for this year and what will this funding provide?
4. How much will be allocated to the ministerial Grant in Aid Fund in this Budget?
5. Provide details of all position designations of all members of the ministerial staff and their respective salary levels along with all information relating to conditions of service of staff in the Ministerial Office.
6. Any other expenditure planned for this budget item such as computer software, consultancies. All consultancy fees paid out from last year's allocation under this Government?

ANSWER:

1,2,3,5 and 6

The information for 1996/97 budget and 1995/96 actual figures are contained on page 9 of the Ministerial Program Statements of the Honourable the Deputy Premier and Treasurer and covers all Ministerial Offices.

- 4 An amount of \$250,000 has been allocated to the Ministerial Grant in Aid Fund for 1996/97. This represents a similar amount allocated in the previous financial year.

LEGISLATIVE ASSEMBLY: ESTIMATES COMMITTEE G

With regard to the tour of Torres Strait and Cape York district by the Director-General, Minister and entourage in June, 1996 -

Please provide full details of all expenditure in relation to this trip including costs associated with the Minister's and the Director-General's travel:-

- (1) Persons accompanying - Names and classification plus media representatives.

- (2) Cost of travel including
 - Charter of 2 aircraft
 - Accommodation details and all costs
 - Travelling allowances
 - Air fares other than charter
 - Hire Cars - number, type, duration, cost
 - Entertainment costs
 - Taxis
 - Meals

- (3) How much of these expenses were paid by -
 - Queensland Health
 - Ministerial Office
 - Other

- (4) What is the total budget allocation this year for Aboriginal and Torres Strait Islander Health to be provided by Queensland Health, excluding one-off Commonwealth monies for 96-97, and what component of this funding will go towards new initiatives in indigenous health programs?

- (5) Please detail dates and times and costs of charter flights and destinations of journeys, and the reason for the travel, undertaken by other senior officers since February 1996 including overseas trips.

ANSWER:

- (1) The passenger list for the Torres Strait and Cape York trip was as follows:
- The Hon Mike Horan, Minister for Health
 - Dr Robert Stable, Director-General of Health
 - Ms Rebecca James, Commonwealth Department of Health and Family Services
 - Mr Robert Griew, Commonwealth Department of Health and Family Services
 - Ms Leanne Mick, Director of Primary Health Care (Cape York)
 - Mr David McClune, Senior Media Advisor, Office of Minister for Health
 - Mr Anthony Havers, Media Advisor, Office of Minister for Health
 - Ms Fiona MacKenzie, A Current Affair
 - Mr Peter Tyrus, A Current Affair
 - Mr Stuart McLelland, A Current Affair
 - Mr John Lehmann, Courier Mail
 - Mr Tim O'Connor, Courier Mail
 - Ms Lorraine Downer, ABC Radio

Two aircraft were chartered because of the numbers travelling and the size of some of the airstrips visited.

- (2) Queries in relation to Ministerial Office costs incurred on the Torres Strait and Cape York trip in June 1996 should be referred to the Treasurer. All costs other than aircraft charter costs and the costs incurred by the Minister and his staff were or will be borne directly by members accompanying the Minister and reimbursed by the respective organisations.

Persons in this category are Commonwealth officers, members of the media contingent, the Director-General and the Director of Primary Health Care (Cape York).

Costs associated with the Director-General's travel were:

Accommodation costs
(including parking, meals and
incidental expenses): \$613

Airfares other than Charter:

Bne-Cns-Bne \$988.00

(3) The expenditure breakup for the Torres Strait and Cape York trip is as follows:-

Minister's Office	Refer to Treasurer	
Queensland Health	\$1,726.00	
Commonwealth Officers	\$267.00	(paid by officers)
Media	\$934.95	(paid by individuals).

(4) & (5)

I object to answering these parts of this Question as each is a separate Question in its own right.

LEGISLATIVE ASSEMBLY : ESTIMATES COMMITTEE G

Please list all non-government organisations that receive funding either as grants or subsidies and recurrent funding from Queensland Health and indicate:-

1. How much they each received in 95-96.
2. How much they will each receive in 96-97.
3. New non-government organisations to be funded in 96-97 and how much they will each receive?
4. List all organisation's which were defunded in 96-97.
5. What proportion of funding for NGOs in this Budget could be described as salary subsidies for the service providers/community based organisations referred to?
6. How much extra funding for each of the NGOs funded in this Budget will be needed to match salary adjustments caused by the introduction of the Social and Community Services Award?
7. Can the Department list the organisations separately with the extra funds which would be needed for Queensland Health to fully adjust its funding outputs to NGOs in line with the SACS Award so that the service delivery would not be adversely affected?
8. Is the Department aware of any NGOs which will have to close down services or scale back their activities as a result of the financial impact of the SACS Award? Which NGOs fall into this category at present?

ANSWER:

1. In May 1996 I asked for a consolidated listing of all grants (see attached) provided to the non-government sector in 1995/96. This research showed that there were approximately 1200 individual grants totalling approximately \$170 million in that year.

Some NGOs may were funded from more than one scheme.

2. A significant number of the grants provided in 1995/96 were one-off in nature without expectation of being funded in 1996/97.

As grant programs have yet to be finalised for 1996/97, the individual annual grants being provided to each non-government organisation are not available at this stage. Interim grants have been provided to most grantees.

3. The grants assessment process when finalised will determine which new organisations, if any, will be funded in 1996/97.

4. At this time there have been only four organisations which were funded on an on-going basis in 1995/96 and which will not be funded in 1996/97. These organisations are:

- . Volunteer Centre of Queensland Inc.
- . Consumer Health Advocacy Inc.
- . Warangesda Family Rape Crisis Centre
- . Indigenous Healing from Sexual Assault.

5. Funding provided by Queensland Health covers a very wide range of activities and the budgets and salary components vary accordingly. Approximately 50% of all grant funding is expended on the employment of staff who are covered by a number of awards.

6. - 8. I object to answering these parts of this Question as each part is a separate Question in its own right.

QUESTION NO. 10

LEGISLATIVE ASSEMBLY : ESTIMATES COMMITTEE G

1. Given that, in February 1996 the Budget over-runs estimated and accepted by Treasury for the full financial year to June 30th, 1996 were:-

FACILITY	WORST CASE	BEST CASE
	\$M	\$M
RBH	6.0	3.5
TPCH	8.0	5.0
PAH	7.3	3.8
MATER (ALL)	3.3	1.8
ROCKHAMPTON BH	3.5	2.5
TOWNSVILLE GH	4.3	3.0
GOLD COAST H	0.5	NIL
NAMBOUR H	1.0	NIL
TOTAL	\$33.9	\$19.6

With the worst case scenario at \$33.9M and a best case scenario of \$19.6M, what initiatives were introduced or management decisions were implemented which could account for the increases in these over-runs to the \$75M quoted in the Minister's press releases relating to the 1996/97 Budget?

ANSWER

Achieving the worst case scenario relied on successful implementation of a number of savings strategies at each of the sites listed above. Further savings strategies were required to achieve the best case scenario. Many strategies that had been put in place by the previous Government simply failed or were unable to be implemented. The failure of many of these so called strategies indicates the financial management inherited by the Coalition Government. At the change of Government ie. at the end of February the estimated budget over-run was \$38M.

In addition, subsequent to the February position regions were advised on 22 March 1996 it was unacceptable to balance the budget by postponing the payment of accounts at year end eg. proposal by Townsville Hospital to delay paying \$2M of accounts at 30 June 1996. This increased over-runs to a true figure rather than the misleading February advice. This practice had also been rife in 1994/95 at a number of sites.

It was clear on coming into government, the public hospital system was out of control. Over-runs were given tacit approval by the previous government as it was intended to finance such over-runs from Capital Works. Statements to this effect were made by the current Opposition Leader when Health Minister.

The current Government discarded such irresponsible use of capital funds. To assist a better start to this financial year this Government ensured due accounts were paid by 30 June and "cleared the slate" for all public hospitals of recurrent budget over-runs from 1995/96.

To improve financial management a steering committee, chaired by the Director-General, and including the Under Treasurer has been established. District Health Service Managers now have performance agreements where financial management is a key accountability. Also financial management infrastructure at major metropolitan hospitals will be improved by the appointment of financial controllers to assist executive management. In addition, improved financial monitoring, reporting and control procedures are being put in place.

The \$75M over-run quoted refers to the impact this financial year which comprised:

- . \$22.7M additional funding necessary for Enterprise Bargaining, an industrial relations strategy initiated by the previous Government which was not financially sustainable.
- . \$11.0M additional funding necessary for Workers' Compensation cost increases due to mismanagement by the previous Government.
- . \$1.5M due to under resourcing of the Medical Workforce strategy by the previous Government.
- . the residual over-run of \$39.8M.

APPENDIX TO
ANSWER TO QUESTION 9

GRANT SCHEMES

SCHEME No.	SCHEME NAME	AREA RESPONSIBLE	PROGRAM ALLOCATION (Provisional)
1	ABORIGINAL AND TORRES STRAIT ISLANDER INITIATIVES (HIV/AIDS)	COMMUNICABLE DISEASES	Community Services
2	AIDS MEDICARE FUNDING PROGRAM	COMMUNICABLE DISEASES	Hospitals
3	ALCOHOL AND DRUG BRANCH STATE GRANTS	ALCOHOL AND DRUGS	Community Services
4	ALCOHOL AND DRUG BRANCH STATEWIDE PROGRAMS	ALCOHOL AND DRUGS	Community Services
5	ALTERNATIVE BIRTHING SERVICES PROGRAM	PROGRAM DEVELOPMENT	Hospitals
6	CANCER PREVENTION RESEARCH PROGRAM	EIIB	Public Health Services
7	COMMONWEALTH DISABILITY SERVICES PROGRAM	MENTAL HEALTH	Mental Health
8	COMMUNITY DEVELOPMENT IN HEALTH PROGRAM	PROGRAM DEVELOPMENT	Public Health Services
9	COMMUNITY GRANTS PROGRAM	OLDER PEOPLE	Community Services
10	COMMUNITY PROGRAM DEVELOPMENT GRANTS	PROGRAM DEVELOPMENT	Public Health Services
11	GOLDEN CASKET SCHEME	DDG (P&S)	Hospitals
12	HEALTH ADVANCEMENT	HEALTH ADVANCEMENT	Community Services
13	HEALTH PROGRAM ON ALCOHOLISM	ALCOHOL AND DRUGS	Community Services
14	HEALTH SERVICES FOR DISADVANTAGED YOUNG PEOPLE PROGRAM	PROGRAM DEVELOPMENT	Community Services
15	HEPATITIS C FUNDING PROGRAM	COMMUNICABLE DISEASES	Public Health Services
16	HIV/AIDS MATCHED FUNDING PROGRAM	COMMUNICABLE DISEASES	Hospitals
17	HOME AND COMMUNITY CARE (HACC) PROGRAM	OLDER PEOPLE	Community Services
18	INCENTIVES	INCENTIVE PROGRAM UNIT	Hospitals
19	INDIVIDUAL SERVICE AND DELIVERY SCHEMES	HEALTH ECONOMICS	Hospitals/ Public Health
20	INNOVATIVE HEALTH SERVICES FOR HOMELESS YOUTH PROGRAM	PROGRAM DEVELOPMENT	Community Services
21	MENTAL HEALTH COMMUNITY ORGANISATION FUNDING PROGRAM	MENTAL HEALTH	Mental Health
22	MENTAL HEALTH NATIONAL PLAN	MENTAL HEALTH	Mental Health
23	MULTICULTURAL HEALTH GRANTS PROGRAM	PROGRAM DEVELOPMENT	Community Services
24	NATIONAL DRUG STRATEGY	ALCOHOL AND DRUGS	Community Services
25	NATIONAL WOMEN'S HEALTH PROGRAM	PROGRAM DEVELOPMENT	Community Services
26	NEW INITIATIVES - CHILD & YOUTH MENTAL HEALTH SERVICES	MENTAL HEALTH	Mental Health
27	POLICY IMPLEMENTATION A.&T. S.I. HEALTH	ATSI	Community Services
28	PREVENTION OF VIOLENCE AGAINST WOMEN PROGRAM	PROGRAM DEVELOPMENT	Community Services
29	PRIMARY HEALTH CARE	ATSI	Community Services
30	PRIMARY HEALTH CARE PUBLIC/PRIVATE SECTOR DEMONSTRATION PROGRAM	PROGRAM DEVELOPMENT	Community Services
31	PROGRAM DEVELOPMENT BRANCH - DIRECTOR'S GRANTS	PROGRAM DEVELOPMENT	Community Services
32	PROSTITUTION: HEALTH AND SOCIAL MEASURES	COMMUNICABLE DISEASES	Community Services
33	QUEENSLAND ARBOVIRUS RESEARCH GRANTS	COMMUNICABLE DISEASES	Public Health Services
34	QUEENSLAND CERVICAL SCREENING PROGRAM	PROGRAM DEVELOPMENT	Public Health Services
35	QUEENSLAND HEALTH PROMOTION COUNCIL	HEALTH PROMOTION	Public Health Services
36	RURAL HEALTH	RURAL HEALTH UNIT	Community Services
37	SELF CARE FUNDING PROGRAM	HEALTH ADVANCEMENT	Community Services
38	SIXTY AND BETTER	OLDER PEOPLE	Community Services
39	STATE - SUICIDE RESEARCH AND PREVENTION	MENTAL HEALTH	Mental Health
40	WOMEN'S REPRODUCTIVE HEALTH PROGRAM	PROGRAM DEVELOPMENT	Community Services
41	YOUNG PEOPLE AT RISK	PROGRAM DEVELOPMENT	Community Services

SCHEME 01: ABORIGINAL AND TORRES STRAIT ISLANDER INITIATIVES (HIV/AIDS)

04-Jun-96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96	95/96	95/96	ONGOING	ONGOING	ONGOING	ONGOING	IF NO, DOES ORGANISATION KNOW?	COMMENTS
		AMOUNT - STATE	AMOUNT - C'WEALTH	AMOUNT - TOTAL	(96/97) - YES - STATE	(96/97) - YES - C'WEALTH	(96/97) - NO - STATE	(96/97) - NO - C'WEALTH		
Queensland Intravenous AIDS Association	Indigenous HIV/AIDS Education and Prevention activities	\$35,640.00	\$0.00	\$35,640.00						

SCHEME 02: AIDS MEDICARE FUNDING PROGRAM

04-Jun-96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO. DOES ORGANISATION KNOW?	COMMENTS
Mc Orlott Hospital	HIV/AIDS Treatment and Care activities		\$40,000.00	\$40,000.00						
St Vincent de Paul Nursing Service	HIV/AIDS Treatment and Care activities		\$101,936.00	\$101,936.00						
St Lukes Nursing Service	HIV/AIDS Treatment and Care activities		\$279,957.00	\$279,957.00						
Bihar Nursing Service	HIV/AIDS Treatment and Care activities		\$49,117.00	\$49,117.00						
			\$471,010.00	\$471,010.00						

SCHEME 03: ALCOHOL AND DRUG BRANCH STATE GRANTS

04-Jun-96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
The Base - Youth Program	Alcohol and drug program for residents from non-English speaking background	\$3,500.00	\$0.00	\$3,500.00						
Addiction Help Agency - Cairns	Residential treatment for people with alcohol and drug problems	\$20,000.00	\$0.00	\$20,000.00						
Gold Coast Drug Council	Mitral Rehabilitation Program	\$45,000.00	\$0.00	\$45,000.00						
		\$68,500.00	\$0.00	\$68,500.00						

SCHEME 04: ALCOHOL AND DRUG BRANCH STATEWIDE PROGRAMS

04-Jun-96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	1994 AMOUNT - STATE	1994 AMOUNT - C'WEALTH	1994 AMOUNT - TOTAL	ONGOING (1997) - YES - STATE	ONGOING (1997) - YES - C'WEALTH	ONGOING (1997) - NO - STATE	ONGOING (1997) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Qualified Medical Education Course, University of Qld	Multidose Prescribers Training Program	\$25,605.00	\$0.00	\$25,605.00						
Apurupane Cape York Health Council	Alcohol and Drug Program Co-ordinator	\$45,000.00	\$0.00	\$45,000.00						
Salvatore Army	"Fairbairn" Detoxification Centre, Gold Coast	\$274,000.00	\$0.00	\$274,000.00						
		\$344,605.00	\$0.00	\$344,605.00						

SCHEME 05: ALTERNATIVE BIRTHING SERVICES PROGRAM

04-Jun-96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Leeds Youth Centre	Alternative Services Program		\$7,000.00	\$7,000.00						
			\$7,000.00	\$7,000.00						

SCHEME 06: CANCER PREVENTION RESEARCH PROGRAM

04-Jun-96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
University of Queensland (Centre for Health Promotion and Cancer Prevention Research)	Smoking Cessation Program for Men	\$18,887.00	\$0.00	\$18,887.00						
University of Queensland (Centre for Health Promotion and Cancer Prevention Research)	A Diffusion Trial for Antenatal Smoking Cessation Programs in Hospitals	\$52,670.00	\$0.00	\$52,670.00						
James Cook University (Anton Brejal Centre)	Support for a joint position with the Anton Brejal Centre to enable the initiation of cancer prevention activities in North Queensland	\$55,000.00	\$0.00	\$55,000.00						
University of Queensland (Centre for Health Promotion and Cancer Prevention Research)	Infrastructure support for the Centre for Health Promotion and Cancer Prevention Research	\$220,000.00	\$0.00	\$220,000.00						
		\$366,557.00	\$0.00	\$366,557.00						

SCHEME 07: COMMONWEALTH DISABILITY SERVICES PROGRAM

04-Jun-96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Society of St Vincent de Paul	Lucinda Hostel, Taranga	\$0.00	\$16,747.00	\$16,747.00						
Salvation Army	Residential Workshop, Townsville	\$0.00	\$21,830.00	\$21,830.00						
Salvation Army	Sheltered Workshop, Townsville	\$0.00	\$133,707.00	\$133,707.00						
Salvation Army	Sheltered Workshop, Red Hill	\$0.00	\$123,365.00	\$123,365.00						
Salvation Army	Men's Residential, Red Hill	\$0.00	\$83,874.00	\$83,874.00						
Salvation Army	Activity Therapy Centre, Red Hill	\$0.00	\$96,477.00	\$96,477.00						
		\$0.00	\$478,000.00	\$478,000.00						

SCHEME 08: COMMUNITY DEVELOPMENT IN HEALTH PROGRAM

04-Jun-96

SUBSIDY ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
MacLay Women's Health and Information Centre	Women's enrichment project	\$49,895.00		\$49,895.00						
Caboolture Neighbourhood Centre	Step Out - To develop innovative programs that increase well-being	\$44,583.00	\$0.00	\$44,583.00						
Older Women's Network Qld Inc	Train the trainer program for rural women	\$13,438.00		\$13,438.00						
Migrant Resource Centre Townsville	Good Connections - Good Health - Training members of NESB organisations	\$45,453.00		\$45,453.00						
Coonambury Actionfor Carole Park Inc	Men focusing on men's health	\$39,130.00		\$39,130.00						
Acacia Ridge Youth Connections	Acacia Ridge youth health development project	\$53,043.00		\$53,043.00						
Murphy Creek Neighbourhood Centre	Implement a pilot bus service for six months	\$4,760.00		\$4,760.00						
Anglican Refugee Migrant Ministry	Ethnic women's health project	\$36,167.00		\$36,167.00						
MacLay Women's Health and Information Centre	Communicating health across cultures	\$51,165.00		\$51,165.00						
		\$337,634.00	\$0.00	\$337,634.00						

SCHEME 09: COMMUNITY GRANTS PROGRAM

01-Jun-96

SUBSIDY ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Old Spinal Wheelchair League	Organisation providing support to clients with Cerebral Palsy and their carers	\$300,000.00	\$0.00	\$300,000.00						
Muscular Dystrophy Association	Organisation providing support to clients with Muscular Dystrophy and their carers	\$11,100.00	\$0.00	\$11,100.00						
Old Deaf Society 9	Organisation providing support to the deaf and their carers	\$28,100.00	\$0.00	\$28,100.00						
M.E. Syndrome Society	Organisation providing support to clients with Myalgic Encephalomyelitis and their carers	\$5,500.00	\$0.00	\$5,500.00						
Cystic Fibrosis Association	Organisation providing support to dementia clients and their carers	\$20,900.00	\$0.00	\$20,900.00						
ADARDA 9	Resource/information centre providing advice to dementia clients and their carers	\$70,400.00	\$0.00	\$70,400.00						
Better Hearing Australia	Resource/information centre providing advice to hearing impaired people	\$48,000.00	\$0.00	\$48,000.00						
Independent Living Centre	Resource/information centre providing advice on aids for daily living	\$129,700.00	\$0.00	\$129,700.00						
		\$613,700.00	\$0.00	\$613,700.00						

SCHEME 10: COMMUNITY PROGRAM DEVELOPMENT GRANTS

04-Jun-96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Centre for Primary Health Care	Co-sponsorship for national Primary Health Care conference - 1997		\$83,014.00	\$83,014.00						
Centre for Primary Health Care	Education, research and training for primary health care		\$250,000.00	\$250,000.00						
Consumer Health Advocacy	Advocacy service for consumers of health services		\$400,000.00	\$400,000.00						
Community Health Association of Queensland	Best Practice Grant		\$10,000.00	\$10,000.00						
Community Health Association of Queensland	CHASP		\$152,000.00	\$152,000.00						
			\$895,014.00	\$895,014.00						

SCHEME 11: GOLDEN CASKET SCHEME

04-Jun-96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Mental Illness Education - Australia (Qld)	Queensland Youth Mental Illness Forum 1996	\$13,000.00		\$13,000.00						
Lifeline Brisbane	Child therapy room equipment	\$3,000.00		\$3,000.00						
		\$16,000.00		\$16,000.00						

SCHEME 12: HEALTH ADVANCEMENT

01-Jun-96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
QUT Centre for Mental Health Nursing Research	Body Image	\$10,700.00		\$10,700.00						
Darwinul Coonah Yth Service	Education & Awareness for Youth Safe use of Drugs & Alcohol	\$2,990.00		\$2,990.00						
Wide Bay Aboriginal & Torres Strait Islander Health Service	Awareness of ending Family Violence	\$4,700.00		\$4,700.00						
Gooder Health Service	Awareness of Womens Business/Healthy Mothers & Babies/In the know Health Awareness	\$4,140.00		\$4,140.00						
We Care Aboriginal & Torres Strait Islander Service for the Aged	Get Your Affairs in Order	\$4,500.00		\$4,500.00						
Wuchoppers Medical Service Ltd	Teeth for Keeps	\$1,060.00		\$1,060.00						
Yulu Buni-Ba Aboriginal Corp	Good Food	\$2,400.00		\$2,400.00						
Queensland Uni of Technology	ATSI Health Worker Training	\$53,300.00		\$53,300.00						
Aboriginal & Torres Strait Islander Coonah Hlth Service Brisbane	Womens Health InfoDays	\$3,855.00		\$3,855.00						
Dept Architecture Uni of Qld	Shade for Child Care Guidelines	\$17,700.00		\$17,700.00						
Child Accident Prevention Foundation of Australia	Kidsafe House	\$40,000.00		\$40,000.00						
Queensland Uni of Technology	Healthy Cities	\$40,000.00		\$40,000.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STA	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Australian Nutrition Foundation	School Tuckshops	\$17,200.00		\$17,200.00						
Australian Nutrition Foundation	Food & Nutrition Advisory Serv	\$36,000.00		\$36,000.00						
Australian Nutrition Foundation	Core Organisational Support	\$42,000.00		\$42,000.00						
Use of Qld Nutrition Programs	Queensland Food System	\$35,000.00		\$35,000.00						
Use of Qld Nutrition Programs	Lighten Up	\$5,000.00		\$5,000.00						
Queensland Association of School Tuckshops	Development of Healthy School Tuckshops	\$34,300.00		\$34,300.00						
Queensland Cancer Fund	Tobacco Campaign	\$250,000.00		\$250,000.00						
Sudden Infant Death Syndrome	SIDS Campaign	\$100,000.00		\$100,000.00						
Queensland Injury Surveillance Prevention Program	Joint Funding with EIIB	\$20,000.00		\$20,000.00						
Dept Architecture Use of Qld	Shade for Pools	\$4,683.00		\$4,683.00						
		\$729,528.00		\$729,528.00						

SCHEME 13: HEALTH PROGRAM ON ALCOHOLISM

04-Jun-96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Alcohol and Drug Foundation Queensland	Wester School Conference	\$13,000.00	\$0.00	\$13,000.00						
Alcohol and Drug Foundation Queensland	Supplementary funding for Networking, Resourcing and Co-ordinating and Publications Project	\$50,060.00	\$0.00	\$50,060.00						
Alcoholics Help Agency, Cairns	Residential treatment for people with alcohol and drug problems	\$11,762.00	\$0.00	\$11,762.00						
Hilyoakie	Co-dependents Program	\$50,000.00	\$0.00	\$50,000.00						
Iqitjaj Aboriginal and Torres Strait Islander Corporation	Alcohol and Drug Program Worker - Doonadgoc	\$31,500.00	\$0.00	\$31,500.00						
Townsville Aboriginal and Islander Mabus Association	Conference attendance assistance	\$1,500.00	\$0.00	\$1,500.00						
Goldbridge	Alcoholics Recovery Project	\$52,116.00	\$0.00	\$52,116.00						
Valley of Hope Sereneworth Association	Alcohol and Drug Use Research project - New Farm/Fortitude Valley area	\$50,602.00	\$0.00	\$50,602.00						
Gold Coast Drug Council	Marikoi Rehabilitation Program	\$10,000.00	\$0.00	\$10,000.00						
		\$192,540.00	\$0.00	\$192,540.00						

SCHEME 14: HEALTH SERVICES FOR DISADVANTAGED YOUNG PEOPLE PROGRAM

04-Jun-96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
YES House, Gold Coast	To Provide appropriate Primary Health Care Services to Disadvantaged Young People	\$284,000.00		\$284,000.00						
		\$284,000.00		\$284,000.00						

SCHEME 15: HEPATITIS FUNDING SCHEME

04-Jun-96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Hepatitis C Council	Hepatitis C education prevention activities	\$52,529.00		\$52,529.00						
		\$52,529.00		\$52,529.00						

SCHEME 16: HIV/AIDS MATCHED FUNDING PROGRAM

04 Jun 96

SCHEME/BIOF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Haepphuku Fourtillone Qld	HIV/AIDS Education and Prevention activities	\$27,094.00	\$27,094.00	\$54,188.00						
Queensland People's People	HIV/AIDS Education and Prevention activities	\$71,390.00	\$71,389.00	\$142,779.00						
Youth Service Providers	HIV/AIDS Education and Prevention activities	\$28,462.00	\$28,462.00	\$56,924.00						
Self Health for Queensland Workers in the Sex Industry	HIV/AIDS Education and Prevention activities	\$108,863.00	\$108,863.00	\$217,726.00						
Sunshine Coast Interventions AIDS Association	HIV/AIDS Education and Prevention activities	\$71,124.00	\$71,123.00	\$142,247.00						
Queensland Territorial AIDS Association	HIV/AIDS Education and Prevention activities	\$148,583.00	\$148,583.00	\$297,166.00						
Queensland AIDS Council	HIV/AIDS Education, Prevention, Treatment and Care activities	\$760,206.00	\$760,207.00	\$1,520,413.00						
Prosocial Brotherhood	HIV/AIDS Education and Prevention activities	\$2,500.00	\$2,500.00	\$5,000.00						
Queensland Youth Service	HIV/AIDS Education and Prevention activities	\$28,842.00	\$28,842.00	\$57,684.00						
Gold Coast AIDS Association and Lighthouse Newtline	HIV/AIDS Education and Prevention activities	\$63,207.00	\$63,208.00	\$126,415.00						
Ethnic Communities Council	HIV/AIDS Education and Prevention activities	\$32,601.00	\$32,602.00	\$65,203.00						
Brisbane Youth Service	HIV/AIDS Education and Prevention activities	\$57,645.00	\$57,646.00	\$115,291.00						
		\$1,400,517.00	\$1,400,519.00	\$2,801,036.00						

SCHEME 17: HOME AND COMMUNITY CARE (HACC) PROGRAM

04-Jun-96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Council of the City of Warwick	Warwick City Council Home Maintenance Program	\$12,363.98	\$22,602.02	\$34,966.00						
Council of the Shire of Jericho	Jericho Home and Community Care	\$7,465.56	\$13,647.44	\$21,113.00						
Council of the City of Logan	Logan Central Day Respite Care Centre	\$66,827.57	\$122,164.43	\$188,992.00						
Council of the City of Logan	Logan City Council Community Development Officer	\$14,394.35	\$26,313.65	\$40,708.00						
Council of the City of Logan	Logan West Day Respite Care Centre	\$66,362.59	\$121,314.41	\$187,677.00						
Council of the City of Rockhampton	Rockhampton Home Maintenance/Home Secure	\$15,069.72	\$27,548.28	\$42,618.00						
Council of the City of Rockhampton	Schoria Place Senior Citizens Centre	\$23,224.80	\$42,456.20	\$65,681.00						
Council of the City of Townsville	Thuringowa Home Maintenance Project	\$14,431.48	\$26,381.52	\$40,813.00						
Council of the City of Ipswich	Community Development and Coordination Project - Aged and Disabled	\$21,013.03	\$38,412.97	\$59,426.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Council of the City of Townsville	Townsville City Council Home Modification Project	\$7,787.69	\$14,236.31	\$22,024.00						
Council of the City of Charters Towers	Charters Towers Handy-man Service	\$6,406.17	\$11,710.81	\$18,117.00						
Council of the Shire of Aramac	Aramac Home and Community Care	\$11,921.98	\$21,794.02	\$33,716.00						
Council of the Shire of Aurukun	Aurukun Community Home Help project	\$11,980.68	\$21,901.32	\$33,882.00						
Council of the Shire of Bertalaine	Bertalaine Home and Community Care	\$61,102.43	\$111,698.57	\$172,801.00						
Council of the Shire of Calliope	Calliope Shire Council Frail Aged Bus	\$13,944.57	\$25,491.43	\$39,436.00						
Council of the Shire of Cloncurry	Wilbert Presley Place Multi-functional Centre - Cloncurry	\$6,941.52	\$12,689.48	\$19,631.00						
Council of the Shire of Douglas	Douglas Shire Council Home and Community Care Home Maintenance Service	\$14,611.81	\$26,711.19	\$41,323.00						
Council of the Shire of Gatton	Gatton Shire Home Maintenance Service	\$3,687.14	\$6,740.66	\$10,428.00						
Council of the Shire of Hinchinbrook	Hinchinbrook Shire Home Maintenance Service	\$6,460.98	\$11,811.02	\$18,272.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Council of the Shire of Inglewood	Inglewood Shire HACC Scheme	\$11,908.13	\$27,252.87	\$42,161.00						
Churchilla Meals on Wheels Association	Churchilla Meals on Wheels	\$2,523.29	\$4,612.71	\$7,136.00						
Council of the City of Townsville	Townsville City Council Home Maintenance Service	\$57,938.80	\$69,354.20	\$107,293.00						
Co-ordinating Organisation for the Disabled in Ipswich	Careers of the Disabled Incorporated	\$13,628.10	\$24,912.90	\$38,541.00						
Society of St Vincent de Paul State Council of Queensland	St Vincent de Paul Nursing Service - Redcliffe	\$132,463.86	\$242,151.14	\$374,615.00						
Chjowai Housing Cooperative Society Limited	Chjowai Home and Day Respite Care Service	\$31,101.24	\$56,854.76	\$87,956.00						
Christian Life Centre (Brisbane)	New Farm Community Care Centre	\$27,537.82	\$50,372.18	\$77,935.00						
Churches of Christ in Queensland - Social Service Department	Family Day Respite Care Centre - Roma	\$3,644.91	\$6,663.09	\$10,308.00						
Churches of Christ in Queensland - Social Service Department	Warrawee Home Nursing Service and Day Respite Centre	\$38,793.10	\$70,915.90	\$109,709.00						
Clayfield and Districts Bar-Jai Club	Clayfield and District Bar-Jai Club	\$2,720.60	\$4,973.40	\$7,694.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Cleveland District Meals on Wheels Association Incorporated	Cleveland Meals on Wheels	\$9,801.71	\$17,920.79	\$27,724.00						
Clifton Meals on Wheels Incorporated	Clifton Meals on Wheels	\$892.84	\$1,632.16	\$2,525.00						
Council of the City of Ipswich	Home Maintenance - HACC Ipswich	\$11,911.72	\$21,775.28	\$33,687.00						
Cloncurry Aboriginal Womens Issues Corporation	Cloncurry Aboriginal Womens Issues Corporation	\$21,199.46	\$44,601.54	\$69,003.00						
Council of the Shire of Johnstone	Innisfail Day Respite Centre	\$69,653.90	\$127,331.10	\$196,985.00						
Coen Regional Aboriginal Corporation	Coen Regional Aboriginal Corporation	\$12,717.22	\$23,247.78	\$35,965.00						
Collinsville and Scotenville Meals on Wheels Association Incorporated	Collinsville and Scotenville Meals on Wheels	\$2,421.10	\$4,425.90	\$6,847.00						
Community Access Respite Service Inc	Community Access Respite Service	\$39,717.06	\$72,604.94	\$112,322.00						
Community Connection Incorporated	Community Connection Incorporated	\$14,296.02	\$62,694.98	\$96,991.00						
Coolangubra Senior Citizens Centre Incorporated	Coolangubra Senior Citizens Centre	\$11,701.45	\$21,394.55	\$33,098.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Cookern and District Community Meals on Wheels Services Association Incorporated	Cookern and District Meals on Wheels	\$2,937.71	\$5,370.29	\$8,308.00						
Corporation of the Sisters of Mercy of the Diocese of Townsville	Mercy Day Care Centre	\$31,864.99	\$94,812.01	\$146,677.00						
Corporation of the Synod of the Diocese of Brisbane	Anglicare Western Region Transport Project	\$1,585.54	\$2,898.46	\$4,484.00						
Corporation of the Synod of the Diocese of Brisbane	Kilcoy Country Companions	\$18,235.86	\$33,336.14	\$51,572.00						
Corporation of the Synod of the Diocese of Brisbane	Saint Michael's Home Assist	\$12,167.02	\$22,241.98	\$34,409.00						
Clifton Shire Council	Clifton Home Maintenance Program	\$1,005.64	\$1,838.36	\$2,844.00						
GOOBIDI-BAMAGA COMMUNITY ADVANCEMENT CO-OP SOCIETY LTD	Goobidi-Bamaga Home Care	\$24,382.84	\$44,573.16	\$68,956.00						
Dorraabandi Community Development Employment Programme	Dorraabandi Community Development Employment Programme	\$11,723.96	\$21,432.04	\$33,156.00						
Council of the Shire of Jericho	Alpha Home and Community Care	\$20,689.84	\$37,822.16	\$58,512.00						
Doomadgee Aboriginal Community Council Division of Aged Care	Doomadgee Meals on Wheels	\$1,900.95	\$3,475.05	\$5,376.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AAR STATE	95/96 AMOUNT - C'WEALTH	96/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Excham Community Help Organisation	Excham Community Help Organisation	\$12,209.45	\$22,319.55	\$14,329.00						
Extrivold Aboriginal Housing & Community Development Society Ltd	MUNGINDI - Looking After	\$19,753.31	\$36,310.49	\$55,864.00						
Extrivold Shire Council	Extrivold Shire Council Home Maintenance Programme	\$1,122.33	\$2,051.67	\$3,174.00						
Ethnic Communities Council Gold Coast Inc	Multicultural In-Home Respite Program - South Coast	\$5,906.18	\$10,796.82	\$16,703.00						
Ethnic Communities' Council of Queensland	Community Liaison Officer for Ethnic Aged Queensland	\$17,086.31	\$31,234.69	\$48,321.00						
Children Meals on Wheels Organisation Inc	Children Meals on Wheels Organisation Inc	\$420.43	\$768.57	\$1,189.00						
Ethnic Community Care Links Inc	Ethnic Community Care Links Inc	\$116,192.96	\$212,407.04	\$328,600.00						
Deception Bay Meals on Wheels Incorporated	Deception Bay Meals on Wheels	\$3,886.77	\$7,105.23	\$10,992.00						
Gaston Meals on Wheels Incorporated	Gaston Meals on Wheels	\$3,341.87	\$6,109.13	\$9,451.00						
Gaydabik Aboriginal Corporation for Home and Community Care	Gaydabik Aboriginal Corporation for Home and Community Care	\$17,385.33	\$31,777.67	\$49,161.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - \$K	95/96 AMOUNT - C'WEALTH	98/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ON G (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Gayndah Meals on Wheels Incorporated	Gayndah Meals on Wheels	\$1,355.00	\$2,477.00	\$3,832.00						
Geebung Meals on Wheels Incorporated	Geebung Meals on Wheels	\$16,406.69	\$29,992.31	\$46,399.00						
Gie Gie Meals on Wheels Association Incorporated	Gie Gie Meals on Wheels	\$1,476.28	\$2,698.72	\$4,175.00						
Girralda Community Co-Operative Society Limited	Girralda HACC Program - Bowen	\$14,871.00	\$27,185.00	\$42,056.00						
Gladstone Aboriginal & Islander Co-operative Society Ltd	Gladstone Aboriginal & Islander Co-operative Society Ltd	\$26,258.69	\$48,002.31	\$74,261.00						
Gladstone Aquatic Therapy Association Inc	Gladstone Aquatic Therapy Service	\$14,682.53	\$26,840.47	\$41,523.00						
Corporation of the Synod of the Diocese of Brisbane	St Michael's Home Modification Project	\$3,943.58	\$7,205.42	\$11,147.00						
Glasshouse Country Meals on Meals Incorporated	Glasshouse Country Meals on Wheels	\$1,729.46	\$3,161.54	\$4,891.00						
Ethnic Communities' Council of Queensland	Home and Community Care Resource Centre and Community Options	\$270,292.90	\$494,110.10	\$764,403.00						
Council of the Shire of Wambo	Handovra District Domiciliary Nursing Service	\$20,623.01	\$37,699.99	\$58,323.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	98/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COSTAIENTS
Council of the Shire of Mc Kenley	Juba Creek Home Care Service	\$16,937.44	\$30,967.56	\$47,900.00						
Council of the Shire of Mc Kenley	Juba Creek Meals on Wheels	\$636.23	\$1,144.77	\$1,771.00						
Council of the Shire of Merriam Vale	Merriam Vale Community Options Project	\$19,244.81	\$90,022.19	\$109,267.00						
Council of the Shire of Mornington	Mornington Island Meals on Wheels	\$1,772.95	\$1,241.05	\$5,014.00						
Council of the Shire of Noosa	Noosa Day Respite Centre	\$109,113.89	\$199,466.11	\$308,580.00						
Council of the Shire of Pine Rivers	Pine Rivers Day Respite Service - Petrie Centre	\$116,847.47	\$213,603.53	\$330,451.00						
Council of the Shire of Redland	Redland Shire Council Day Respite Care Centre	\$71,350.47	\$130,432.53	\$201,783.00						
Council of the Shire of Richmond	Richmond Community Care Association	\$16,051.67	\$29,343.33	\$45,395.00						
Dummbanah Ladies Hospital Auxiliary	Dummbanah Meals On Wheels	\$122.91	\$773.09	\$1,196.00						
Council of the Shire of Tara	Tara Community Care	\$8,340.72	\$15,247.28	\$23,588.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Darley Island Community Council	Darley Island Community Council	\$1,968.84	\$7,255.19	\$11,224.00						
Council of the Shire of Warroo	Warroo Shire Council	\$5,217.01	\$9,536.99	\$14,754.00						
Council of the Shire of Winton	Central - West Community Options Project	\$42,659.36	\$77,983.64	\$120,643.00						
Council of the Shire of Winton	Winton Home Nursing Service	\$19,582.01	\$35,796.99	\$55,379.00						
Council of the Town of Goodenough	Goodenough Town Council Home Maintenance Service	\$3,414.87	\$6,279.13	\$9,714.00						
Council on the Ageing Queensland	COTAQ NESB Program Support Agency	\$30,633.78	\$36,000.22	\$86,634.00						
Council on the Ageing Queensland	Council on the Ageing Queensland	\$23,241.42	\$42,486.58	\$65,728.00						
Crows Nest Queensland Meals on Wheels Incorporated	Crows Nest Meals on Wheels	\$1,178.20	\$2,153.80	\$3,332.00						
Cunnamulla Meals on Wheels	Cunnamulla Meals on Wheels	\$826.36	\$1,510.64	\$2,337.00						
DEINYAMPA KAYAMPA (DANARRA)	DEINYAMPA KAYAMPA (DANARRA)	\$21,659.06	\$39,593.94	\$61,253.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C/WEALTH	96/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C/WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C/WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Dalby Meals on Wheels Incorporated	Dalby Meals on Wheels	\$7,319.87	\$13,381.13	\$20,701.00						
Council of the Shire of Tara	Meanderbra Home Nursing Service	\$26,356.28	\$48,180.72	\$74,537.00						
Bayview Meals on Wheels Incorporated	Bayview Meals on Wheels	\$4,921.40	\$8,996.60	\$13,918.00						
Aramac Meals on Wheels Incorporated	Aramac Meals on Wheels	\$1,401.85	\$2,568.15	\$3,973.00						
Gold Coast Community Care	Gold Coast Community Options Project	\$92,133.31	\$168,424.69	\$260,558.00						
Atherton District Meals on Wheels Incorporated	Atherton Meals on Wheels	\$4,785.62	\$8,748.38	\$13,534.00						
Augustella Meals on Wheels	Augustella Meals on Wheels	\$532.52	\$973.48	\$1,506.00						
Australian Postmen and Superannuans League	Community Kitchen	\$2,614.87	\$4,780.13	\$7,395.00						
Beraga Island Council	Northern Peninsula Community Options Project	\$43,373.99	\$79,290.01	\$122,664.00						
Beralaba Community Aged Care Association Incorporated	Beralaba Community Aged Care Association	\$20,501.73	\$37,478.27	\$57,980.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	T - 95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Barrakine Meals on Wheels	Barrakine Meals on Wheels	\$2,009.51	\$3,673.49	\$5,683.00						
Blackall Meals on Wheels Association Incorporated	Blackall Meals on Wheels	\$1,636.81	\$2,992.19	\$4,629.00						
Bayside Respite Care Association Incorporated	Bayside Respite Care	\$57,030.02	\$104,253.98	\$161,284.00						
Beaumaré - St Margaret's Anglican Community Support Group	St Margaret's Sandgate/Brighton Home Assist/Home Secure	\$4,276.79	\$7,818.21	\$12,095.00						
Beaudesert District Health and Welfare Association Incorporated	Beaudesert Day Respite Care Centre	\$93,113.49	\$170,216.51	\$263,330.00						
Beaudesert District Health and Welfare Association Incorporated	Jumboomba Home and Community Care Centre	\$1,737.24	\$3,175.76	\$4,913.00						
Beaudesert and District Community Meals on Wheels Services Association Incorporated	Beaudesert Community Meals on Wheels	\$3,282.82	\$6,001.18	\$9,284.00						
Beenleigh Meals on Wheels Society Incorporated	Beenleigh Meals on Wheels Service	\$10,198.18	\$18,642.82	\$28,841.00						
Beenleigh and District Senior Citizens Centre Incorporated	Beenleigh and District Senior Citizens Centre	\$109,370.60	\$199,935.40	\$309,306.00						
Beenleigh and District Senior Citizens Centre Incorporated	Home Maintenance - Beenleigh	\$23,400.19	\$42,776.81	\$66,177.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Beulah Business Associates Inc	Glasshouse Country Care (IIACC)	\$7,495.97	\$13,703.03	\$21,199.00						
Beaulmere Shire Council	Beaulmere Package of Care	\$12,691.41	\$23,200.59	\$35,892.00						
Churchills Shire Council	Churchills Home Maintenance Service	\$6,956.02	\$12,715.98	\$19,672.00						
Bikels and District Meals on Wheels Incorporated	Bikels and District Meals on Wheels	\$2,302.29	\$4,208.71	\$6,511.00						
Barcoo Home and Community Care Consumer Incorporated	Barcoo Home and Community Care	\$33,618.32	\$61,492.68	\$95,131.00						
Aboriginal and Islanders Alcohol Relief Service Ltd	Mudli-Kutaru "Helping Hand"	\$56,105.71	\$102,564.29	\$158,670.00						
Corporation of the Trustees of the Roman Catholic Diocese of Rockhampton	Centacare - Bundaberg Community Options Project	\$63,352.39	\$115,811.61	\$179,164.00						
Corporation of the Trustees of the Roman Catholic Diocese of Rockhampton	Centacare - Neighbourhood (Home) Care, Bundaberg	\$21,915.42	\$40,062.58	\$61,978.00						
Corporation of the Trustees of the Roman Catholic Diocese of Rockhampton	Centacare - Rockhampton Community Options Project	\$73,576.73	\$134,502.27	\$208,079.00						
Corporation of the Trustees of the Roman Catholic Diocese of Rockhampton	Centacare Home and Community Care Service, Durriggs Shire	\$34,905.27	\$63,808.73	\$98,714.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	98/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Corporation of the Trustees of the Roman Catholic Diocese of Rockhampton	Kolae/Issa Shire Community Options Service	\$5,189.08	\$9,485.92	\$14,675.00						
Council of the City of Bundaberg	Gracie Dixon Respite Care Centre - Bundaberg	\$59,881.81	\$109,467.19	\$169,349.00						
Council of the City of Cairns	Cairns Home Maintenance Worker Project	\$14,160.62	\$25,886.38	\$40,047.00						
ACRO Australian Community Safety and Research Organisation Inc.	ACRO Community Connection and Maintenance	\$5,492.42	\$10,049.58	\$15,547.00						
Ashgrove Meals on Wheels Incorporated	Ashgrove Meals on Wheels	\$13,347.34	\$24,399.66	\$37,747.00						
Aboriginal and Islander Catholic Council Incorporated	Aboriginal and Islander Home and Community Care Program Rockhampton	\$37,343.48	\$68,651.52	\$106,135.00						
Alzheimer's Association of Queensland Incorporated	Alzheimer's Association Resource Centre	\$123,600.53	\$225,948.47	\$349,549.00						
Aboriginal and Torres Strait Islanders Community Health Service Mackay Limited	Yamudji-Lera Neta Mackay Aboriginal and Islanders Home and Community Care	\$50,069.64	\$102,498.36	\$158,568.00						
Aboriginal and Torres Strait Islanders Corporation for Residential Care for Aged and Disabled Persons	Burringilly HACC Project - Woodside	\$135,820.59	\$248,287.41	\$384,108.00						
Acacia Ridge Day Respite Centre Support Group Inc.	Acacia Ridge Day Respite Centre	\$55,669.72	\$101,767.28	\$157,437.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Acacia Ridge Meals on Wheels Incorporated	Acacia Ridge Meals on Wheels	\$1,030.33	\$7,367.67	\$11,398.00						
Allora Meals on Wheels Incorporated	Allora Meals on Wheels	\$879.40	\$1,607.60	\$2,487.00						
Alpha Meals on Wheels Incorporated	Alpha Meals on Wheels	\$863.14	\$1,577.86	\$2,441.00						
Alzheimer's Association of Queensland Gold Coast Branch Incorporated	Alzheimer's Association - Arundel Respite Care Centre	\$79,022.17	\$144,456.83	\$723,479.00						
Alzheimer's Association of Queensland Gold Coast Branch Incorporated	Alzheimer's Association - Miami Respite Care Centre	\$147,969.93	\$270,497.07	\$418,467.00						
Alzheimer's Association of Queensland Incorporated	Alzheimer's Association Fouroomba Day Respite Centre	\$60,723.02	\$111,004.98	\$171,728.00						
Alzheimer's Association of Queensland Incorporated	Alzheimer's Association Day Respite Care Centre - Gordon Park	\$93,135.76	\$170,257.24	\$263,393.00						
Aboriginal Outreach Programme	Aboriginal Outreach Centre	\$45,201.04	\$82,629.96	\$127,831.00						
Centenary Meals on Wheels Incorporated	Centenary Meals on Wheels	\$1,834.48	\$3,353.52	\$5,188.00						
Caloundra Home and Community Care Association Incorporated	Caloundra Home Care Coordinator	\$27,579.39	\$50,416.61	\$77,996.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Biggenden Meals on Wheels Service Incorporated	Biggenden Meals on Wheels	\$1,280.74	\$2,341.26	\$3,622.00						
Capalaba District Meals on Wheels	Meals on Wheels - Capalaba	\$5,101.59	\$9,874.41	\$15,276.00						
Cardwell Meals on Wheels Incorporated	Cardwell Meals on Wheels	\$1,250.33	\$2,283.67	\$3,536.00						
Cardwell Shire Community Support Centre Inc	Cardwell Shire Community Support Centre	\$9,961.97	\$18,211.03	\$28,173.00						
Care Services Incorporated	Handicare Community Options	\$56,518.16	\$103,354.84	\$159,893.00						
Care of Disabled Adults Incorporated	CODA - Personal Time	\$63,470.18	\$112,370.82	\$173,841.00						
Caries Meals on Wheels Incorporated	Caries Meals on Wheels	\$11,610.10	\$21,223.90	\$32,834.00						
Blackall Range Care Group Incorporated	Blackall Range Care Group	\$41,121.93	\$75,173.09	\$116,295.00						
Coastcare Cairns	Martin Coast Day Respite	\$60,835.82	\$111,211.18	\$172,047.00						
Caloundra & District Aboriginal & Torres Strait Islanders Corporation for Youth & Family Support	Caloundra & District Aboriginal & Islanders HACC Project	\$31,464.39	\$57,518.61	\$88,983.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONG. (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Central Regional Health Authority	Woorabinda Aboriginal and Islander HACC Program	\$1,191.69	\$9,856.31	\$11,248.00						
Central Sunshine Coast Committee on The Ageing Incorporated	Central Sunshine Coast Meals on Wheels	\$21,902.34	\$40,038.66	\$61,941.00						
Central Sunshine Coast Committee on The Ageing Incorporated	Maroochydore Day Respite Care Centre	\$59,604.58	\$108,960.42	\$168,565.00						
Charleville Meals on Wheels Incorporated	Charleville Meals on Wheels	\$1,739.71	\$3,180.29	\$4,920.00						
Charleville and District Community Support Association Incorporated	Charleville Handyman Service	\$16,072.18	\$29,380.82	\$45,453.00						
Charleville and District Community Support Association Incorporated	Charleville Home Modification Service	\$2,503.84	\$4,577.16	\$7,081.00						
Charters Towers Meals on Wheels Incorporated	Charters Towers Meals on Wheels	\$5,941.19	\$10,860.81	\$16,802.00						
Charters Towers Warrigal Aboriginal and Torres Strait Islander Corporation	Warrigal HACC Project	\$24,884.95	\$45,491.05	\$70,376.00						
Charbourg Community Council	Charbourg Community Council Day Respite & Home Help Project	\$40,682.03	\$74,368.97	\$115,051.00						
Chermside Meals on Wheels Incorporated	Chermside Meals on Wheels	\$16,556.97	\$30,267.03	\$46,824.00						

DESCRIPTION	REASON/PURPOSE	1996 AMOUNT - STA	1996 AMOUNT - C'WEALTH	1996 AMOUNT - TOTAL	ONGOING (1997) - YES - STATE	ONGOING (1997) - YES - C'WEALTH	ONGOING (1997) - NO - STATE	ONGOING (1997) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Cool Plains Meals on Wheels Incorporated	Cool Plains Meals on Wheels	\$266.97	\$488.03	\$755.00						
Bulimba and District Meals on Wheels Incorporated	Bulimba Meals on Wheels	\$12,788.65	\$23,378.35	\$36,167.00						
Boonah District Meals on Wheels	Boonah District Meals on Wheels	\$2,301.58	\$4,207.42	\$6,509.00						
Bowen Meals on Wheels Incorporated	Bowen Meals on Wheels	\$3,133.25	\$5,727.75	\$8,861.00						
Boyne Tannum Meals on Wheels Incorporated	Boyne Tannum Meals on Wheels	\$1,310.80	\$2,396.20	\$3,707.00						
Bribie Island Community Help Association Inc	Bribie Island Voluntary Community Help Association	\$35,453.00	\$64,810.00	\$100,263.00						
Bribie Island Meals on Wheels Association Incorporated	Bribie Island Meals on Wheels	\$8,924.86	\$16,315.14	\$25,240.00						
Bribie Island Senior Citizens and Day Recipe Centre	Golden Age Day Centre	\$80,448.95	\$147,065.05	\$227,514.00						
Brisbane Valley Care and Concerns Meals on Wheels Incorporated	Brisbane Valley Care and Concerns Meals on Wheels	\$1,260.58	\$2,304.42	\$3,565.00						
Brisbane West Senior Citizens' Centre Incorporated	Brisbane West Day Care Centre	\$61,810.69	\$112,993.31	\$174,804.00						

NO	OF OR	RATIO	REASON FOR PURPOSE	95/96 AMOUNT - STA	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
			Cairns Meals on Wheels Incorporated	Meals on Wheels Cairns	\$22,006.65	\$40,229.35	\$62,236.00					
			Broadbeach Coastal Community Development Association Incorporated	Broadbeach Coastal Community Care	\$11,008.94	\$23,781.06	\$36,790.00					
			Cairns and District Aboriginal and Torres Strait Islanders Corporation for Elders	Cairns and District Aboriginal & Torres Strait Islanders Corporation for Elders - Gumba Gumba	\$25,059.28	\$45,809.72	\$70,869.00					
			Bundaberg Aboriginal and Torres Strait Islander Housing and Advancement Society	Bundaberg Aboriginal and Torres Strait Islander HEACC Project	\$29,790.09	\$54,457.91	\$84,248.00					
			Bundaberg Meals on Wheels Incorporated	Bundaberg Meals on Wheels	\$12,713.33	\$21,240.67	\$33,954.00					
			Burdell Community Association Incorporated	Burdell Home Help Service and Community Care	\$68,785.45	\$125,743.55	\$194,529.00					
			Burpengary Meals on Wheels Incorporated	Burpengary Meals on Wheels	\$4,553.31	\$8,323.69	\$12,877.00					
			Burnet District Meals on Wheels	Burnet District Meals on Wheels	\$1,629.39	\$2,978.61	\$4,608.00					
			Bynoe Community Advancement Co-operative Society Ltd	Bynoe Community Meals on Wheels	\$8,564.90	\$15,657.10	\$24,222.00					
			CODA - Carers of Disabled Adults Association - North Brisbane Inc	CODA - Personal Type - Brisbane North	\$63,006.92	\$115,180.08	\$178,187.00					

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 INT. STATE	95/96 AMOUNT - C/WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C/WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C/WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Caboolture Meals on Wheels Association Incorporated	Caboolture Meals on Wheels	\$7,460.25	\$13,637.75	\$21,098.00						
Cairns Meals on Wheels Incorporated	Cairns Meals on Wheels	\$33,240.20	\$24,203.80	\$37,444.00						
Cairns Recreation & Social Circle for the Handicapped	Cairns Recreation & Social Circle for the Handicapped	\$3,704.31	\$6,771.69	\$10,476.00						
Broadbeach Senior Citizens Centre Incorporated	Broadbeach Meals on Wheels	\$12,703.43	\$23,222.57	\$35,926.00						
Palm Beach Shire's Care Centre Incorporated	Palm Beach Shire's Care Centre Meals on Wheels	\$23,866.94	\$43,630.06	\$67,497.00						
Port Curtis Day Respite Association Inc	Port Curtis Day Respite Centre	\$46,908.93	\$85,752.07	\$132,661.00						
Northern Suburbs District Senior Citizens Centre Incorporated	Golden Years Centre	\$41,384.64	\$75,633.36	\$117,038.00						
Nudgee Meals on Wheels Incorporated	Nudgee Meals on Wheels	\$5,419.63	\$9,907.37	\$15,327.00						
Nundah Meals on Wheels Incorporated	Nundah Meals on Wheels	\$15,525.87	\$28,382.13	\$43,908.00						
Oakey and District Meals on Wheels Incorporated	Oakey Meals on Wheels	\$1,900.60	\$3,474.40	\$5,375.00						

NAME OF ORGANISATION	HEALTH REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ON IG (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Older Persons Advocacy Service Inc	Older Persons Advocacy Service	\$79,148.41	\$144,687.59	\$223,836.00						
Our Lady of the Sacred Heart Pastoral Care Team - Farn District Home Nursing	Farn District Home Nursing Service	\$6,425.27	\$11,745.73	\$18,171.00						
Ngoobi Cooperative Society Ltd	Ngoobi Home and Community Care	\$40,251.24	\$73,588.76	\$113,840.00						
Paddington and District Branch Meals on Wheels Services Association Incorporated	Paddington Meals on Wheels	\$4,766.17	\$8,712.83	\$13,479.00						
New Farm Community Options Incorporated	New Farm Community Options	\$85,535.49	\$156,363.51	\$241,899.00						
Pala Island Aboriginal Corporation for Home and Community Care	Pala Island Aboriginal Corporation for Home and Community Care	\$66,537.62	\$121,634.38	\$188,172.00						
Paradise Point and District Meals on Wheels Incorporated	Paradise Point Meals on Wheels	\$10,424.33	\$19,053.87	\$29,480.00						
Paragarr Incorporated	Paragarr Meals on Wheels	\$2,086.59	\$3,814.41	\$5,901.00						
Parkinson's Syndrome Society of Queensland Incorporated	Parkinson's Syndrome Society of Queensland	\$26,892.34	\$49,160.66	\$76,053.00						
Peninsula and Torres Strait Regional Health Authority	Cairns HACCC Assessment Team	\$8,791.56	\$16,071.44	\$24,863.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Pittsworth Day Care for the Aged and Disabled Incorporated	Pittsworth Day Care for the Aged and Disabled	\$3,589.04	\$6,560.96	\$10,150.00						
Pittsworth Meals on Wheels Association Incorporated	Pittsworth Meals on Wheels Association	\$1,910.85	\$3,493.15	\$5,404.00						
Pokona Polish Association of Queensland	Polish Social Welfare	\$3,435.93	\$6,781.07	\$9,217.00						
Pomona and District Meals on Wheels Incorporated	Pomona and District Meals on Wheels	\$3,014.09	\$5,509.91	\$8,524.00						
Mooro Community Development Council Incorporated	Mooro Community Development Council	\$19,870.91	\$36,325.09	\$56,196.00						
Our Saviour's Lutheran Church - Toowoomba	Our Saviour's Solpath	\$17,757.08	\$32,460.92	\$50,218.00						
Mununjah Housing and Development Company Limited	Mununjah Housing and Development Company Ltd	\$40,109.56	\$73,322.44	\$113,432.00						
Gladstone Centre Committee on the Aged	Senior Citizens and Welfare Services	\$9,852.36	\$18,010.64	\$27,863.00						
Mount Gravatt District Community Support Inc	Mount Gravatt District Home Assist	\$18,524.75	\$33,864.25	\$52,389.00						
Mount Gravatt Meals on Wheels Incorporated	Mount Gravatt Meals on Wheels	\$8,358.04	\$15,278.96	\$23,637.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO. DOLS ORGANISATION KNOW?	COMMENTS
Mount Isa Aboriginal and Torres Strait Islander Home and Community Care (Mt Isa HAAC)	Guba Ngadu-Ulkamaa Corporation - Mount Isa	\$11,119.57	\$62,372.43	\$96,492.00						
Mount Isa Meals on Wheels Incorporated	Mount Isa Meals on Wheels	\$3,801.91	\$6,950.09	\$10,752.00						
Mount Perry Community Support Services Association Inc	Mount Perry Community Health Care Program	\$1,335.49	\$7,925.51	\$12,261.00						
Mt Gravatt Community Options Association Inc	Mount Gravatt Community Options	\$88,511.74	\$161,804.26	\$250,316.00						
Mt Gravatt Community Options Association Inc	South East HAAC Network Podiatry Project	\$7,129.28	\$11,032.72	\$20,162.00						
North Stradbroke Island Aboriginal and Islander Housing Cooperative Society Limited	One Mile Manjeriba Respite Care Centre	\$44,696.10	\$81,706.90	\$126,403.00						
Mundubberri and District Meals on Wheels Incorporated	Mundubberri Meals on Wheels	\$998.21	\$1,824.79	\$2,823.00						
Proserpine Meals on Wheels Services Incorporated	Proserpine Meals on Wheels Services	\$1,952.93	\$3,570.07	\$5,523.00						
Mura Kosket Sorority	Mura Kosket Sorority Community Options Project	\$31,327.53	\$57,268.45	\$88,596.00						
Murgon Meals on Wheels Incorporated	Murgon Meals on Wheels	\$1,725.57	\$3,154.43	\$4,880.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STA	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ON: (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Murilla Community Centre Inc	Murilla Respite Service	\$8,204.23	\$14,997.77	\$23,202.00						
Nalingu Aboriginal & Torres Strait Islanders Corporation for Home and Community Care Inc	Bongaroo Respite & Resource Project	\$24,310.76	\$44,496.24	\$68,807.00						
Nalingu Aboriginal & Torres Strait Islanders Corporation for Home and Community Care Inc	Nalingu ATSI Home and Community Care	\$71,425.43	\$130,569.57	\$201,995.00						
Neighbour Meals on Wheels Service Incorporated	Neighbour Meals on Wheels	\$9,559.58	\$17,475.42	\$27,035.00						
Neighbour and District Care Incorporated	Neighbour and District Care	\$37,672.51	\$105,428.49	\$163,101.00						
Nenango Meals on Wheels Incorporated	Nenango Meals on Wheels	\$1,830.23	\$3,345.77	\$5,176.00						
Napraoun Community Council	Napraoun Day Respite Care Centre	\$37,382.59	\$68,337.41	\$105,720.00						
Nerang Community Respite Care Association Incorporated	Nerang Community Respite Care Association	\$63,329.41	\$115,769.59	\$179,099.00						
Multiple Sclerosis Society of Queensland	Multiple Sclerosis In Home Support and Respite Scheme - Woolloongabba	\$16,061.93	\$29,362.07	\$45,424.00						
Society of St Vincent de Paul State Council of Queensland	St Vincent de Paul Day Respite Care Centre - Ashmore	\$65,474.34	\$119,690.66	\$185,165.00						

OF OR ...SATION	MAIN REASON/PURPOSE	95/96 AB ST.	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Saint David's Uniting Church Neighbourhood Centre	Cobbers Club	\$1,278.26	\$2,336.74	\$3,615.00						
Purupur Paarak Aboriginal Corporation	Purupurur Aged Care Project	\$18,891.78	\$52,823.22	\$81,716.00						
Senza Meals on Wheels Incorporated	Senza Meals on Wheels	\$1,494.31	\$2,731.69	\$4,226.00						
Sherwood District Meals on Wheels Incorporated	Sherwood Meals on Wheels	\$6,168.20	\$11,275.80	\$17,444.00						
Sherwood Respire Service Inc	Sherwood Respire Service	\$52,786.47	\$96,496.53	\$149,283.00						
Shire of Flinders	Hughenden Community Care Committee	\$21,062.18	\$38,502.82	\$59,565.00						
Shire of Flinders	Hughenden Meals on Wheels	\$1,525.08	\$2,787.92	\$4,313.00						
Society of St Vincent de Paul State Council of Queensland	Home Modification & Maintenance Program - Gold Coast	\$28,134.18	\$51,430.82	\$79,565.00						
Mobile Attendant Care Service	Mobile Attendant Care Service	\$33,229.94	\$24,185.06	\$37,415.00						
Society of St Vincent de Paul State Council of Queensland	St Pauls Home Maintenance Project	\$25,132.47	\$45,943.53	\$71,076.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	98/98 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Royal Blind Society of Queensland	Royal Blind Society	\$17,522.29	\$32,031.71	\$49,554.00						
Society of St Vincent de Paul State Council of Queensland	St Vincent de Paul Day Respite Care Centre - Burleigh Heads	\$72,301.30	\$132,170.70	\$204,472.00						
Society of St Vincent de Paul State Council of Queensland	St Vincent de Paul Day Respite Care Centre - Redcliffe	\$97,645.58	\$178,501.42	\$276,147.00						
Society of St Vincent de Paul State Council of Queensland	St Vincent de Paul Home Nursing Service - Gold Coast	\$148,274.78	\$616,665.22	\$984,940.00						
Society of St Vincent de Paul State Council of Queensland	St Vincent de Paul In-home Respite Gold Coast	\$48,292.92	\$88,782.08	\$136,575.00						
Society of St Vincent de Paul State Council of Queensland	St Vincent de Paul Mobile Continence Advisory Unit - Southport	\$18,326.52	\$33,862.48	\$52,394.00						
Society of St Vincent de Paul State Council of Queensland	St Vincent de Paul Nursing Durranga Service	\$71,392.09	\$39,105.91	\$60,498.00						
Society of St Vincent de Paul State Council of Queensland	St Vincent de Paul Nursing Service - Brisbane	\$276,868.45	\$306,130.55	\$782,999.00						
Society of St Vincent de Paul State Council of Queensland	St Vincent de Paul Nursing Service - Bundaberg	\$82,698.91	\$151,178.09	\$233,877.00						
Society of St Vincent de Paul State Council of Queensland	St Vincent de Paul Nursing Service - Emerald	\$47,454.89	\$86,750.11	\$134,205.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Society of St Vincent de Paul State Council of Queensland	St Vincent de Paul Nursing Service - Mackay	\$115,900.33	\$211,872.47	\$327,773.00						
Society of St Vincent de Paul State Council of Queensland	Saint Vincent De Paul Nursing Service	\$142,880.21	\$261,392.79	\$404,073.00						
Ravenshoe Community Centre Inc	Ravenshoe Community Support Service	\$2,162.26	\$1,952.74	\$6,115.00						
Proserpine Whitsunday Family Support Group Inc	Whitsunday Childrens Respite Care Service	\$7,697.52	\$14,071.48	\$21,769.00						
Proserpine Handicapped Persons Committee Incorporated	Proserpine and District Day Respite Care Centre	\$39,644.22	\$72,471.78	\$112,116.00						
Proston Meals on Wheels Services Association Incorporated	Proston Meals on Wheels	\$842.63	\$1,540.37	\$2,383.00						
Qualicare Incorporated	Qualicare	\$70,864.52	\$38,141.48	\$59,006.00						
Queensland Bush Nursing Association	Bolton Bush Nursing Centre	\$21,860.97	\$39,963.03	\$61,824.00						
Queensland Bush Nursing Association	Cecil Plains Bush Nursing Centre	\$22,079.49	\$40,362.51	\$62,442.00						
Queensland Bush Nursing Association	Jericho Bush Nursing Centre	\$21,860.97	\$39,963.03	\$61,824.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	1996 AMOUNT - STATE	1996 AMOUNT - C'WEALTH	1996 AMOUNT - TOTAL	ONGOING (196/97) - YES - STATE	ONGOING (196/97) - YES - C'WEALTH	ONGOING (196/97) - NO - STATE	ONGOING (196/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Queensland Bush Nursing Association	McKimley Bush Nursing Centre	\$21,860.97	\$39,963.03	\$61,824.00						
Seadgate and District Meals on Wheels Incorporated	Seadgate Meals on Wheels	\$23,291.99	\$42,579.01	\$65,871.00						
Queensland Meals on Wheels Services Association Incorporated	Queensland Meals on Wheels Services	\$34,258.18	\$62,625.82	\$96,884.00						
Ruery Club of Nerang Incorporated	Nerang and Districts Meals on Wheels	\$6,571.30	\$12,012.70	\$18,584.00						
Ravenshoe Meals on Wheels Incorporated	Ravenshoe Meals on Wheels	\$1,315.39	\$2,404.61	\$3,720.00						
Red Hill Paddington Community Centre	Jubilee Home Assist	\$11,627.43	\$21,255.57	\$32,883.00						
Red Hill Paddington Community Centre	Red Hill/Paddington Community Systems Project	\$127,053.20	\$232,263.80	\$359,319.00						
Redcliffe Community Bus for disabled persons Incorporated	Redcliffe Community Bus	\$2,057.60	\$3,761.40	\$5,819.00						
Respite Care Services (Ipswich) Inc.	Respite Care Services (Ipswich) Inc.	\$48,582.52	\$88,811.48	\$137,394.00						
Rochdale/Springwood Meals on Wheels Incorporated	Rochdale/Springwood Meals on Wheels	\$1,455.01	\$8,143.99	\$12,599.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	98/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Roma and District Community Support Association	Roma Home Maintenance Project	\$4,723.04	\$7,719.96	\$11,943.00						
Rosewood Age'd Peoples Home Computer Inc	CABANDA Respite Care	\$9,081.16	\$16,600.84	\$25,682.00						
Rosewood Meals on Wheels	Rosewood Meals on Wheels	\$1,324.23	\$2,420.77	\$3,745.00						
Rotary Club of Mackay West	Mackay Golden Years Bus Service	\$19,779.68	\$36,158.32	\$55,938.00						
Queensland Council of Carers	Carer Resource Centres	\$312,830.27	\$571,870.73	\$884,701.00						
Jandowae Meals on Wheels Association Incorporated	Jandowae Meals on Wheels	\$1,504.21	\$2,749.79	\$4,254.00						
Independent Living Centre Association of Queensland Incorporated	Independent Living Centre - Mobile Information and Display Unit	\$45,995.93	\$84,083.07	\$130,079.00						
Gold Coast Community Transport for Disabled Incorporated	Gold Coast Community Transport for Disabled	\$13,187.16	\$24,106.84	\$37,294.00						
Lagham Meals on Wheels Incorporated	Lagham Meals on Wheels	\$4,933.78	\$9,019.22	\$13,953.00						
Lagham Parents Support Group Incorporated	Lagham In-home Respite Care Scheme	\$13,439.98	\$24,569.02	\$38,009.00						

NAME OF ORGANISATION	REAL PURPOSE	95/96 STATE	95/96 DNF	AMOUNT C/WEAALTH	95/96 PERCENT - TOTAL	ONGOING (96/97) - YES - STATE	ON/ING (96/97) ES - C/WEAALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C/WEAALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Injune Meals on Wheels Incorporated	Injune Meals on Wheels		\$391.44	\$715.56	\$1,107.00						
Indisful Meals on Wheels Incorporated	Indisful Meals on Wheels		\$1,928.85	\$7,182.15	\$11,111.00						
Ipswich Meals on Wheels Incorporated	Ipswich Meals on Wheels		\$24,249.18	\$44,328.82	\$68,578.00						
Island Coordinating Council Thursday Island	Outer Islands HACC Project		\$69,013.53	\$126,160.47	\$195,174.00						
Kowanyama Aboriginal Community Council	Kowanyama Aboriginal Community Council Home and Community Care Project		\$28,201.84	\$51,558.16	\$79,762.00						
Malpas-Australian Welfare Association (Granite Belt) Inc	Granite Belt Ethnic Health Liaison Service		\$15,300.63	\$27,970.37	\$43,271.00						
Meals on Wheels Incorporated	Meals on Wheels		\$5,179.74	\$10,017.26	\$15,497.00						
Montaryna Shire Council	Montaryna Shire Home Maintenance Service (HACC)		\$2,736.86	\$5,003.14	\$7,740.00						
Jumbun Ltd	Jumbun Aged Care Project		\$18,012.74	\$32,928.26	\$50,941.00						
Kabulda Multicultural Association Inc	Aboriginal HACC Development Project		\$2,874.77	\$5,255.23	\$8,130.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C/WEALETH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C/WEALETH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C/WEALETH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Kahua Development Corporation Limited	Kahua Development Corporation Aged Care Project	\$59,795.34	\$108,395.46	\$167,691.00						
Kemore Meals on Wheels Incorporated	Kemore Meals on Wheels	\$1,901.43	\$8,965.57	\$11,870.00						
Keppel Community Care Association Inc	Keppel Community Care	\$35,326.62	\$64,213.38	\$99,340.00						
Kilcoy Meals on Wheels Incorporated	Kilcoy Meals on Wheels	\$991.49	\$1,812.51	\$2,804.00						
Killarney and District Memorial Hospital Ltd	Killarney and District Meals on Wheels	\$685.98	\$1,254.02	\$1,940.00						
Morro District Meals on Wheels Incorporated	Morro District Meals on Wheels	\$2,114.17	\$3,864.83	\$5,979.00						
Kingaroy and District Senior Citizens Welfare Committee	Kingaroy and District Day Respite Care Centre	\$55,850.41	\$102,097.59	\$157,948.00						
Italian Australian Welfare Association Incorporated	Italian Australian Access and Support Program	\$75,698.33	\$138,380.67	\$214,079.00						
Gympie Meals on Wheels Incorporated	Gympie Meals on Wheels	\$10,452.77	\$19,108.23	\$29,561.00						
Gold Coast Family Support Group Incorporated	Gold Coast Family Support Group	\$22,477.29	\$41,089.71	\$63,567.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	1996 AMOUNT - STATE	1996 AMOUNT - C'WEALTH	1996 AMOUNT - TOTAL	ONGOING (1997) - YES - STATE	ONGOING (1997) - YES - C'WEALTH	ONGOING (1997) - NO - STATE	ONGOING (1997) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Gold Coast Family Support Group Incorporated	Trascord (Gold Coast Transport Coordination Service)	\$75,897.76	\$138,745.24	\$214,643.00						
Gold Coast Family Support Group Incorporated	Volunteer Coordinator Program	\$5,803.28	\$10,608.72	\$16,412.00						
Gold Coast Recreation and Sport Incorporated	Gold Coast Community Connection	\$17,777.24	\$32,497.76	\$50,275.00						
Gold Coast Shepherd Association South Coast Deceasy	Shepherd Community Services	\$128,376.60	\$234,679.40	\$363,056.00						
Gold Coast and Districts Home Care Meals on Wheels and Senior Citizens Welfare Organisation Incorporated	Gold Coast and Districts Home Care Meals on Wheels and Senior Citizens Welfare Organisation	\$20,691.26	\$37,824.74	\$58,516.00						
Goombungee Aboriginal Housing Co Ltd	Thereseboda Aboriginal Respite Program	\$24,884.60	\$45,490.40	\$70,375.00						
Goondiwindi Meals on Wheels Service Incorporated	Goondiwindi Meals on Wheels	\$3,413.07	\$6,242.93	\$9,658.00						
Independent Living Centre Association of Queensland Incorporated	Independent Living Centre of Queensland	\$53,220.69	\$97,290.31	\$150,511.00						
Greek Orthodox Community of Saint George	Greek Respite Centre	\$109,022.66	\$199,299.34	\$308,322.00						
Inala Day Respite Centre Incorporated	Inala Day Respite Centre	\$59,917.52	\$109,532.48	\$169,450.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	98/98 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Headway Queensland Incorporated	Headway Resource Centre	\$89,840.92	\$164,234.08	\$254,075.00						
Herberton Meals on Wheels Incorporated	Herberton Meals on Wheels	\$1,566.80	\$2,864.20	\$4,431.00						
Herston and District Meals on Wheels Association Incorporated	Herston Meals on Wheels	\$6,648.03	\$12,152.97	\$18,801.00						
Hervey Bay City Council	Comesoury Transport Programme	\$3,451.49	\$6,309.51	\$9,761.00						
Hervey Bay Day Care and Respite Centre Incorporated	Hervey Bay Day Care and Respite Centre	\$53,177.55	\$97,211.45	\$150,389.00						
Hervey Bay Meals on Wheels Incorporated	Hervey Bay Meals on Wheels	\$12,020.28	\$21,973.72	\$33,994.00						
Hinchinbrook Aboriginal & Islanders Housing Cooperative Society Ltd	Hinchinbrook Aboriginal & Torres Strait Islander Home and Community Care Program	\$26,453.52	\$48,358.48	\$74,812.00						
Hinterland Home and Community Enabling Service Incorporated	Central Highlands Community Options project	\$44,328.36	\$81,034.64	\$125,363.00						
Holland Park and District Meals on Wheels Incorporated	Holland Park and District Meals on Wheels	\$27,569.13	\$50,397.87	\$77,967.00						
Hope Vale Community Council	Hope Vale Community Care	\$49,899.68	\$91,219.32	\$141,119.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Gordonvale and District Meals on Wheels Incorporated	Gordonvale Meals on Wheels	\$1,864.89	\$3,409.11	\$5,274.00						
Meals on Wheels Roma Incorporated	Roma Meals on Wheels	\$2,512.68	\$4,593.32	\$7,106.00						
Martin Coast Meals on Wheels Incorporated	Martin Coast Meals on Wheels	\$3,019.45	\$5,574.55	\$8,624.00						
Kingaroy Meals on Wheels	Kingaroy Meals on Wheels	\$5,705.69	\$10,430.31	\$16,136.00						
Maryborough Neighbourhood Centre	Transport Service Project	\$2,569.61	\$4,697.39	\$7,267.00						
Meals on Wheels (Western Suburbs) Incorporated	Western Suburbs Meals on Wheels	\$9,569.83	\$17,494.17	\$27,064.00						
Meals on Wheels Mission Beach	Mission Beach Meals on Wheels	\$852.88	\$1,559.12	\$2,412.00						
Meals on Wheels Mossman Branch Incorporated	Mossman Meals on Wheels	\$1,812.55	\$3,313.45	\$5,126.00						
Meals on Wheels Mount Morgan Incorporated	Mount Morgan Meals on Wheels	\$1,307.61	\$2,390.39	\$3,698.00						
Meals on Wheels Pine Rivers and District Incorporated	Pine Rivers and District Meals on Wheels	\$14,232.05	\$26,016.95	\$40,249.00					NA	

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AATG STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Kununjal Aboriginal and Torres Strait Islanders Corporation for Welfare, Resource and Housing	Kununjal Day Respite Care Centre	\$35,150.67	\$64,257.33	\$99,408.00						
Meals on Wheels Rockhampton	Meals on Wheels Rockhampton	\$22,243.56	\$40,662.44	\$62,906.00						
Marzba Meals on Wheels Incorporated	Marzba Meals on Wheels	\$4,562.15	\$8,339.85	\$12,902.00						
Meals on Wheels Springsure Incorporated	Springsure Meals on Wheels	\$971.34	\$1,775.66	\$2,747.00						
Meals on Wheels Warwick Incorporated	Warwick Meals on Wheels	\$5,337.95	\$9,758.05	\$15,096.00						
Meandarra Meals on Wheels	Meandarra Meals on Wheels	\$511.66	\$935.34	\$1,447.00						
Migrant Resource Centre Cairns Inc	Far North Queensland Multicultural Project	\$24,006.96	\$43,886.04	\$67,893.00						
Miles Aboriginal Corporation for Housing and Community Development	Miles Neighbourhood Centre Home Maintenance Service	\$4,411.87	\$8,065.13	\$12,477.00						
Miles Meals on Wheels Incorporated	Miles Meals on Wheels	\$1,337.45	\$2,810.55	\$4,348.00						
Milkerran Meals on Wheels Incorporated	Milkerran Meals on Wheels	\$969.57	\$1,772.43	\$2,742.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Millmerran and District Community Support Association Millmerran Shire Council	Millmerran and District Community Support Home Maintenance Service	\$1,036.76	\$1,895.24	\$2,932.00						
Mitchell Meals on Wheels	Mitchell Branch Meals on Wheels	\$1,035.69	\$1,893.31	\$2,929.00						
Mitchelton Meals on Wheels Association Incorporated	Mitchelton Meals on Wheels	\$15,246.88	\$27,872.12	\$43,119.00						
Meals on Wheels Redcliffe Incorporated	Redcliffe Meals on Wheels	\$24,074.86	\$44,010.14	\$68,085.00						
Lockhart Womens' Aboriginal Corporation	Lockhart Womens Resource Centre	\$24,771.45	\$45,283.55	\$70,055.00						
LANDS (Logan and Albert North Doubtful Services Inc)	Logan Community Transport Scheme	\$65,490.96	\$119,721.04	\$185,212.00						
LANDS (Logan and Albert North Doubtful Services Inc)	Logan Neighbour Link	\$6,232.20	\$11,392.80	\$17,625.00						
Labrador Memorial Senior Citizens Centre	Labrador Memorial Senior Citizens Centre	\$10,249.10	\$18,735.90	\$28,985.00						
Laidley Meals on Wheels Incorporated	Laidley Meals on Wheels	\$2,382.20	\$4,354.80	\$6,737.00						
Laura's Health Action Group Inc	Laura's Health Action Group	\$12,728.19	\$23,267.81	\$35,996.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Leckard Villa Inc	Taroom and Villa Bus Project	\$1,383.64	\$2,529.36	\$3,913.00						
Lidcombe Far North Qld	Joyce Campbell Medical Alarm System	\$5,555.76	\$10,156.24	\$15,712.00						
Lidcombe North Queensland	Community Care Transport	\$24,680.93	\$45,118.07	\$69,799.00						
Maryborough Neighbourhood Centre	Maryborough - Hervey Bay Home Assist Programme	\$7,682.31	\$14,043.69	\$21,726.00						
Leas Club of Crows Nest Inc	Crows Nest Lions Community Care	\$4,602.46	\$8,413.54	\$13,016.00						
Mature Association Incorporated	Mature Family Support Programme	\$19,996.08	\$36,553.92	\$56,550.00						
Logan Central Meals on Wheels Incorporated	Logan Central Meals on Wheels	\$7,574.47	\$13,846.53	\$21,421.00						
Logan West Meals on Wheels Incorporated	Logan West Meals on Wheels	\$1,611.36	\$2,945.64	\$4,557.00						
Longreach Home and Community Care Incorporated	Longreach Home and Community Care	\$47,767.12	\$87,320.88	\$135,088.00						
Longreach Meals on Wheels Association Incorporated	Longreach Meals on Wheels	\$1,894.59	\$3,463.41	\$5,358.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	94/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORG ANISATION KNOW?	COMMENTS
Leisure Villis Inc	Tarooon and Villis Bus Project	\$1,381.64	\$2,529.36	\$3,911.00						
Lidlovie Far North Qld	Joyce Campbell Medical Alarm System	\$3,355.76	\$10,156.24	\$13,512.00						
Lidlovie North Queensland	Community Care Transport	\$24,680.93	\$45,118.07	\$69,799.00						
Maryborough Neighbourhood Centre	Maryborough - Hervey Bay Home Assist Programs	\$7,682.31	\$14,043.69	\$21,726.00						
Lions Club of Crows Nest Inc	Crows Nest Lions Community Care	\$4,602.46	\$8,413.54	\$13,016.00						
Maire Association Incorporated	Maire Family Support Programme	\$19,996.08	\$16,553.92	\$36,550.00						
Logan Central Meals on Wheels Incorporated	Logan Central Meals on Wheels	\$7,574.47	\$13,846.53	\$21,421.00						
Logan West Meals on Wheels Incorporated	Logan West Meals on Wheels	\$1,611.36	\$2,945.64	\$4,557.00						
Longreach Home and Community Care Incorporated	Longreach Home and Community Care	\$47,767.12	\$87,320.88	\$135,088.00						
Longreach Meals on Wheels Association Incorporated	Longreach Meals on Wheels	\$1,894.59	\$1,463.41	\$3,358.00						

NAME OF ORGANISATION	ATTAIN REASON/PURPOSE	15/96 AMOUNT - STATE	95/96 AMOUNT - C/WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C/WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C/WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Lowood and District Meals on Wheels Service Association Incorporated	Lowood Meals on Wheels Service	\$1,696.22	\$3,100.78	\$4,797.00						
Lutheran Church of Australia Queensland District	Lowood Day Respite Care Centre	\$32,130.37	\$58,736.43	\$90,867.00						
Mackay & District Australian South Sea Islanders Association Inc	Mackay & District Australian South Sea Islanders Linking Bridge Service	\$4,056.30	\$7,418.50	\$11,472.00						
Mackay Meals on Wheels Association Incorporated	Mackay Meals on Wheels	\$26,228.28	\$47,946.72	\$74,175.00						
Makery Meals on Wheels Incorporated	Makery Meals on Wheels	\$1,024.23	\$1,873.27	\$2,898.00						
Mamre Association Incorporated	Family Support Project - Home Based	\$51,386.57	\$93,937.43	\$145,324.00						
Lutheran North Queensland	Do Care Programme	\$32,378.44	\$59,189.56	\$91,568.00						
The Uniting Church in Australia Property Trust (Q) Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Kingaroy/Hawango Centre	\$67,423.00	\$159,814.00	\$227,237.00						
The Uniting Church in Australia Property Trust (Q) Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Burdellin Centre	\$118,286.63	\$216,234.37	\$334,521.00						
The Uniting Church in Australia Property Trust (Q) Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Gympie Centre	\$148,955.77	\$272,799.23	\$421,755.00						

NAME OF ORGANISATION	ALIAS REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	96/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Hervey Bay Centre	\$100,376.43	\$183,493.57	\$283,870.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Ingham Centre	\$116,307.17	\$212,615.83	\$328,923.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Innisfail Centre	\$68,702.71	\$125,592.29	\$194,295.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Ipswich Centre	\$438,206.58	\$801,065.42	\$1,239,272.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Goondiwindi Centre	\$51,267.76	\$93,720.24	\$144,988.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Inndale	\$245,366.93	\$448,544.07	\$693,911.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Gladstone Centre	\$79,269.34	\$144,908.66	\$224,178.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Lockyer Centre	\$113,249.24	\$207,023.76	\$320,273.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Lowood/Rosewood Centre	\$50,075.06	\$91,539.94	\$141,615.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Mackay Centre	\$272,975.31	\$499,013.69	\$771,989.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	1996 AMT. STATE	1996 AMOUNT - C'WEALTH	1996 AMOUNT - TOTAL	ONGOING (1997) - YES - STATE	ONGOING (1997) - YES - C'WEALTH	ONGOING (1997) - NO - STATE	ONGOING (1997) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Mareeba Centre	\$119,638.41	\$218,705.56	\$338,344.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Maryborough Centre	\$215,973.93	\$194,812.07	\$610,786.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Mullmeran Centre	\$16,133.00	\$29,492.00	\$45,625.00						
Towamba Aboriginal Corporation for Community Welfare	Minimbah Day Respite Centre	\$18,336.60	\$70,081.40	\$108,418.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Nunda Centre	\$32,319.83	\$68,259.19	\$105,599.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Ipswich Respite Care Centre	\$51,376.31	\$93,918.69	\$145,295.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Charters Towers Centre	\$123,411.33	\$225,602.65	\$349,014.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Burnett Centre	\$77,533.16	\$141,234.84	\$219,268.00						
Tharapee Educational and Culture Centre Aboriginal Corporation	KAL'ANG Respite Centre	\$27,068.43	\$49,482.57	\$76,551.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Cairns Centre	\$334,625.82	\$611,714.18	\$946,340.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Callide Valley Centre	\$40,352.12	\$73,765.88	\$114,118.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Callide Valley Day Respite Service	\$14,525.18	\$26,552.82	\$41,078.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Caloundra Centre	\$146,298.11	\$267,140.89	\$413,439.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Gordon Park	\$309,453.39	\$565,697.61	\$875,151.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Charleville Centre	\$68,736.30	\$125,653.70	\$194,390.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Mossman Centre	\$56,380.11	\$103,065.89	\$159,446.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Chinchilla/Miles Centre	\$47,916.69	\$87,594.31	\$135,511.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Cloncurry Centre	\$31,595.57	\$57,758.43	\$89,354.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Collinsville Centre	\$52,627.73	\$59,645.27	\$92,273.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Coolangatta Centre	\$464,263.36	\$848,698.64	\$1,312,962.00						

	MAIN REASON/PURPOSE	95/96 AMT STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Coopers Plains Centre	\$72,020.89	\$131,658.11	\$203,679.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Crows Nest Centre	\$41,492.84	\$75,851.16	\$117,344.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Cunnamulla Centre	\$18,992.56	\$34,719.44	\$53,712.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Dalby Centre	\$101,338.58	\$185,252.42	\$286,591.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Fassifern Centre	\$116,274.99	\$213,471.01	\$330,246.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Capricorn Coast Centre	\$122,857.97	\$224,591.03	\$347,449.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Clooney Meals on Wheels	\$1,515.53	\$2,270.47	\$4,286.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Mobile Continence Advisory Service	\$41,195.11	\$73,306.89	\$116,502.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Toowoomba Centre	\$222,272.24	\$407,239.76	\$630,012.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Townsville Centre	\$323,335.16	\$591,439.84	\$914,975.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	98/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Tully Centre	\$78,213.84	\$142,979.16	\$221,193.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Warwick Centre	\$117,940.10	\$215,600.90	\$333,541.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - West End	\$252,381.65	\$461,367.35	\$713,749.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Stanthorpe Centre	\$108,261.00	\$197,907.00	\$306,168.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Wynnum Centre	\$324,540.09	\$593,276.91	\$917,817.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Springwood Centre	\$196,279.12	\$338,808.88	\$535,088.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	DACADS Multicultural Program - North Queensland	\$24,381.43	\$44,570.57	\$68,952.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Division of Aged Care and Domiciliary Services	\$155,941.14	\$285,068.86	\$441,010.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Moura Meals on Wheels	\$1,229.11	\$2,246.89	\$3,476.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Multicultural Liaison Project - West Moreton	\$2,367.49	\$4,693.51	\$7,061.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	96/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
The Uniting Church in Australia, Commission for Mission, Frontier Services	Frontier Services - Buldiville	\$12,201.32	\$22,304.68	\$34,506.00						
The Uniting Church in Australia, Commission for Mission, Frontier Services	North West Isolated Care	\$61,027.82	\$113,562.18	\$172,590.00						
The Uniting Church in Australia, Presbytery of South Mission, Balmoral Parish	Balmoral Uniting Community Centre	\$12,886.38	\$78,398.62	\$121,285.00						
Society of St Vincent de Paul State Council of Queensland	St Vincent de Paul Nursing Service - Rockhampton	\$122,937.43	\$233,876.57	\$361,814.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - West End Day Respite Centre	\$70,142.22	\$128,223.78	\$198,366.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Proserpine Centre	\$49,947.06	\$91,305.94	\$141,253.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Mount Isa Centre	\$109,019.12	\$199,292.88	\$308,312.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Mount Morgan Centre	\$28,910.39	\$52,904.61	\$81,815.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Moura Centre	\$79,974.32	\$54,794.68	\$84,769.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Mundubbera/Eidsvold Centre	\$63,856.98	\$116,734.02	\$180,591.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Murgon Centre	\$68,150.04	\$124,581.96	\$192,732.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Nambour Centre	\$136,779.20	\$250,039.80	\$386,819.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Tablelands Centre	\$143,600.14	\$262,508.86	\$406,109.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Pittsworth Centre	\$37,669.01	\$68,860.99	\$106,530.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Mount Gravatt Caring Centre	\$386,009.92	\$705,647.08	\$1,091,657.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Redbank Day Respite Centre	\$58,724.83	\$107,352.17	\$166,077.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Redcliffe Centre	\$225,891.00	\$432,941.00	\$638,832.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Redcliffe Community Options Project	\$66,643.70	\$121,828.30	\$188,472.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Redland Centre	\$222,295.59	\$406,368.41	\$628,664.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Rockhampton Centre	\$370,001.03	\$676,381.97	\$1,046,383.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
The United Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Roma Centre	\$92,643.68	\$169,361.32	\$262,007.00						
The United Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Sandgate/South Pine Centre	\$310,081.71	\$603,407.29	\$913,489.00						
The United Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Sarina Centre	\$68,923.36	\$123,993.64	\$194,919.00						
The United Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Southport/Surfers Paradise Centre	\$122,290.69	\$771,920.31	\$1,194,261.00						
The United Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Hoola Centre	\$158,049.30	\$268,922.70	\$446,972.00						
Sunshine Community Care Centre Inc	Emerald HACC Peak Downs Service	\$10,916.04	\$20,009.96	\$30,956.00						
The United Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Bundaberg Centre	\$143,330.35	\$262,015.65	\$405,346.00						
Stafford and District Meals on Wheels	Stafford and District Meals on Wheels	\$16,782.21	\$30,678.79	\$47,461.00						
Scarbore Meals on Wheels Incorporated	Scarbore Meals on Wheels	\$3,903.74	\$7,136.26	\$11,040.00						
Sunnybank Family Support Incorporated	Sunnybank Home Based Respite Care Service	\$95,061.47	\$173,777.53	\$268,839.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Sunnybank-Salisbury Meals on Wheels Incorporated	Sunnybank-Salisbury Meals on Wheels	\$11,244.78	\$26,040.22	\$40,285.00						
Sunshine Coast Childrens Therapy Centre	Sunshine Coast Childrens Therapy Centre	\$3,299.44	\$6,031.56	\$9,331.00						
St Stephen's Meals on Wheels - Maryborough	St Stephen's Meals on Wheels - Maryborough	\$14,948.44	\$27,376.56	\$42,325.00						
Sunshine Community Care Centre Inc	Emerald Community Care Centre	\$46,308.52	\$84,654.48	\$130,963.00						
St Luke's Nursing Service	St Luke's Nursing Service - Zillmere	\$152,644.88	\$279,043.12	\$431,688.00						
Supporting People in Respite and Lifestyle Inc	SPERAL, In-home Care Project - Nambour	\$128,796.68	\$235,447.32	\$364,244.00						
Surat Meals on Wheels Association Incorporated	Surat Meals on Wheels	\$491.15	\$897.85	\$1,389.00						
Tableland Neighbourhood and Information Centre Incorporated	Tableland Neighbourhood and Information Centre	\$23,720.90	\$43,363.10	\$67,084.00						
Taroom Meals on Wheels Incorporated	Taroom Meals on Wheels	\$765.54	\$1,399.46	\$2,165.00						
Technical Aid to the Disabled Queensland Incorporated	Technical Aid to the Disabled	\$38,385.05	\$70,169.95	\$108,555.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Tewantin Noonan Meals on Wheels Incorporated	Tewantin Noonan Meals on Wheels	\$7,841.79	\$14,333.21	\$22,177.00						
The Uniting Church in Australia Property Trust (Q) Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Caboolture Centre	\$740,451.89	\$439,559.11	\$680,011.00						
The Anglican Archbishopric of Brisbane	Quilpie Home and Community Care	\$11,744.82	\$21,470.18	\$33,215.00						
Sunshine Coast Regional Health Authority	Kilcoy Social Support Coordination	\$1,608.17	\$2,939.83	\$4,548.00						
St Andrews South Brisbane Meals on Wheels	St Andrews South Brisbane Meals on Wheels	\$7,616.90	\$13,924.10	\$21,541.00						
Society of St Vincent de Paul State Council of Queensland	St Vincent de Paul Nursing Service - Springsure	\$11,549.96	\$57,675.04	\$89,225.00						
Society of St Vincent de Paul State Council of Queensland	St Vincent de Paul Southport/Hinterland Transport and Shopping Service	\$72,576.30	\$41,270.70	\$63,847.00						
Society of St Vincent de Paul State Council of Queensland	St Vincent de Paul Warwick Transport and Shopping Service	\$1,553.68	\$6,496.32	\$10,050.00						
Southeast Disability Support Incorporated	Family Focus	\$89,227.78	\$163,113.22	\$252,341.00						
Special Transport Assistance - Redlands Association Inc	Redland Community Transport	\$8,967.30	\$16,392.70	\$25,360.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
St Andrew's Care	St Andrew's Care	\$27,433.70	\$30,150.30	\$77,584.00						
St Stephen's Toowoomba Meals on Wheels	St Stephen's Toowoomba Meals on Wheels	\$39,123.84	\$71,524.16	\$110,650.00						
St Andrew's Meals on Wheels - Townsville	St Andrew's Meals on Wheels - Townsville	\$23,950.04	\$41,781.96	\$67,732.00						
The Australian Finnish Rest Home Association Incorporated	Finnish Home Care Service	\$34,084.21	\$62,307.79	\$96,392.00						
St George Meals on Wheels Incorporated	St George Meals on Wheels	\$970.99	\$1,775.01	\$2,746.00						
St John's Ambulance (Aust) Queensland	St John's Ambulance - Community Care Branch	\$20,778.60	\$37,984.40	\$58,763.00						
St Luke's Nursing Service	Multicultural Officer Project - Brisbane North/South	\$5,007.68	\$9,154.32	\$14,162.00						
St Luke's Nursing Service	St Luke's Nursing Service - Camp Hill	\$142,269.19	\$260,075.81	\$402,345.00						
St Luke's Nursing Service	St Luke's Nursing Service - Camp Hill Community Options Project	\$69,667.69	\$127,356.31	\$197,024.00						
St Luke's Nursing Service	St Luke's Nursing Service - Milton Heath	\$213,573.34	\$390,423.66	\$603,997.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
St Lukes Nursing Service	St Luke's Nursing Service - Milton South	\$241,593.31	\$441,645.69	\$683,239.00						
St Lukes Nursing Service	St Luke's Nursing Service - Redlands	\$214,329.69	\$391,806.31	\$606,136.00						
St Lukes Nursing Service	St Luke's Nursing Service - Woodridge	\$13,459.78	\$24,605.22	\$38,065.00						
St Andrew's War Memorial Hospital	St Andrew's Windsor Day Respite Care Centre	\$58,873.69	\$107,624.31	\$166,498.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Special Caring Services	Unicare Respite Service	\$81,116.70	\$148,322.30	\$229,439.00						
Texas Meals on Wheels Service Incorporated	Texas Meals on Wheels Services	\$963.56	\$1,763.44	\$2,725.00						
The Secondo Day Respite Association (Inc)	Secondo Day Respite	\$8,540.50	\$35,612.50	\$24,153.00						
The South Street Club Incorporated Management Committee	The Lyndhurst Club for Frail Aged	\$15,691.00	\$28,684.00	\$44,375.00						
The Tara Meals on Wheels Association Incorporated	Tara Meals on Wheels	\$1,941.76	\$3,548.74	\$5,490.00						
The Townsville and Districts Respite Care Association Incorporated	Memukah Day Respite and In Home Care	\$67,209.81	\$122,863.19	\$190,073.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Centres for Retirement Living	Caloundra Respite Centre	\$72,697.68	\$132,895.32	\$205,593.00						
The Presbyterian Church of Queensland Department for Social Mission	Tamborine Mountain Meals on Wheels	\$2,256.32	\$4,124.68	\$6,381.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Centres for Retirement Living	Henderson Day Respite Centre	\$59,492.49	\$108,755.51	\$168,248.00						
The Presbyterian Church of Queensland Department for Social Mission	Tamborine Mountain Home and Respite Care	\$27,092.12	\$49,525.88	\$76,618.00						
The Uniting Church in Australia Property Trust (Q), Department for Mission and Parish Services	Crossroads Respite Centre	\$51,525.18	\$94,190.82	\$145,716.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Albira HACC Transport	\$1,022.93	\$5,526.07	\$8,549.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Allora/Clifton Centre	\$34,445.94	\$62,969.06	\$97,415.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Ashgrove Caring Centre	\$389,633.61	\$712,271.39	\$1,101,905.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Beaudesert Centre	\$115,722.67	\$211,547.33	\$327,270.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Beenleigh Centre	\$246,792.29	\$451,149.71	\$697,942.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Bowen Centre	\$98,170.32	\$179,460.68	\$277,631.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Brisbane Valley/Kilcoy Centre	\$14,860.01	\$61,725.99	\$98,586.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Centres for Retirement Living	Coolban and Districts Day Respite Service	\$56,869.49	\$103,960.51	\$160,830.00						
The Corporation of the Trustees of the Russian Catholic Archdiocese of Brisbane	Jessie Witham Respite Memorial Centre	\$26,568.09	\$48,567.91	\$75,136.00						
The Cathay Club Ltd	The Cathay Club	\$59,749.91	\$109,226.09	\$168,976.00						
The Chermside and District Senior Citizens Centre Incorporated	Chermside and District Senior Citizens Centre and Burnie Brae Meals on Wheels	\$87,280.95	\$150,414.05	\$232,695.00						
The Corporation of the Trustees of the Russian Catholic Archdiocese of Brisbane	Amelia House Day Respite Centre	\$87,355.74	\$160,422.26	\$248,178.00						
The Corporation of the Trustees of the Russian Catholic Archdiocese of Brisbane	Aspley Respite Centre	\$78,627.91	\$143,736.09	\$222,364.00						
The Corporation of the Trustees of the Russian Catholic Archdiocese of Brisbane	Belmont Day Respite Centre	\$44,580.83	\$81,496.17	\$126,077.00						
The Corporation of the Trustees of the Russian Catholic Archdiocese of Brisbane	Bribie Community Options	\$56,536.04	\$103,350.96	\$159,887.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
The Presbyterian Church of Queensland St Andrew's Ayr Charge	Lower Burdell Meals on Wheels	\$9,136.67	\$16,702.33	\$25,839.00						
The Corporation of the Trustees of the Roman Catholic Archdiocese of Brisbane	Esoggers Respite Service	\$77,374.04	\$141,443.96	\$218,818.00						
The Bur-Del Co-Operative Advancement Society Ltd	Bur-Del Co-Operative	\$30,296.09	\$55,382.91	\$85,679.00						
The Corporation of the Trustees of the Roman Catholic Archdiocese of Brisbane	Saturday Respite Programme	\$11,987.04	\$21,912.96	\$33,900.00						
The Corporation of the Trustees of the Roman Catholic Archdiocese of Brisbane	South West Brisbane Community Options Project	\$60,603.86	\$110,787.14	\$171,391.00						
The Corporation of the Trustees of the Roman Catholic Archdiocese of Brisbane	St Mary's Care and Concern	\$40,778.57	\$74,545.43	\$115,324.00						
The Corporation of the Trustees of the Roman Catholic Archdiocese of Brisbane	Westcare Family Support Service	\$34,433.37	\$62,946.43	\$97,380.00						
The Metropolitan Senior Citizens Centre	Metropolitan Senior Citizens Centre	\$14,543.21	\$26,585.79	\$41,129.00						
The Metropolitan Senior Citizens Centre	The Metropolitan Senior Citizens Meals on Wheels	\$12,609.38	\$23,050.62	\$35,660.00						
The Paraplegic & Quadriplegic Association of Queensland Inc	Community Advisory Service - Spinal Disabilities	\$69,514.58	\$127,076.42	\$196,591.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
The Presbyterian Church of Queensland Department for Social Mission	Gladstone Meals on Wheels	\$5,494.59	\$10,044.41	\$15,539.00						
The Presbyterian Church of Queensland Department for Social Mission	Mackay Home Care Program	\$9,198.55	\$16,815.45	\$26,014.00						
The Corporation of the Trustees of the Roman Catholic Archdiocese of Brisbane	Clayfield Respite Centre	\$78,589.72	\$143,666.28	\$222,256.00						
Labrador Memorial Senior Citizens Centre	Labrador Memorial Senior Citizens Centre	\$392.50	\$717.50	\$1,110.00						
Council of the Shire of Winton	Central - West Community Options Project	\$2,475.20	\$4,524.80	\$7,000.00						
Jumbun Ltd	Jumbun Aged Care Project	\$3,536.00	\$6,464.00	\$10,000.00						
Kabulue Multicultural Association Inc	Aboriginal HACC Development Project	\$6,364.80	\$11,635.20	\$18,000.00						
Kahwin Development Corporation Limited	Kahwin Development Corporation Aged Care Project	\$3,536.00	\$6,464.00	\$10,000.00						
Kingaroy and District Senior Citizens Welfare Committee	Kingaroy and District Day Respite Care Centre	\$28,376.40	\$51,873.60	\$80,250.00						
Kununup Aboriginal and Torres Strait Islanders Corporation for Welfare, Resource and Housing	Kununup Day Respite Care Centre	\$12,376.00	\$22,624.00	\$35,000.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Loghan Parents Support Group Incorporated	Loghan In-home Respite Care Scheme	\$14,144.00	\$25,856.00	\$40,000.00						
LANDS (Logan and Albert North Disability Services Inc)	Logan Neighbour Link	\$3,721.64	\$6,803.36	\$10,525.00						
Independent Living Centre Association of Queensland Incorporated	Independent Living Centre of Queensland	\$15,360.00	\$64,640.00	\$100,000.00						
Lifeline North Queensland	Do Care Programme	\$3,834.79	\$7,010.21	\$10,845.00						
Longreach Home and Community Care Incorporated	Longreach Home and Community Care	\$746.10	\$1,363.90	\$2,110.00						
Lutheran Church of Australia Queensland District	Lowood Day Respite Care Centre	\$1,131.52	\$2,068.48	\$3,200.00						
Mackay & District Australian South Sea Islanders Association Inc.	Mackay & District Australian South Sea Islanders Linking-Bridge Service	\$1,768.00	\$3,232.00	\$5,000.00						
Maryborough Neighbourhood Centre	Transport Service Project	\$2,496.42	\$4,563.58	\$7,060.00						
Meals on Wheels Pine Rivers and District Incorporated	Pine Rivers and District Meals on Wheels	\$1,768.00	\$3,232.00	\$5,000.00						
DHINYAMPA KAYAMPA (DAJARRA)	DHINYAMPA KAYAMPA (DAJARRA)	\$15,757.12	\$28,804.88	\$44,562.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO. DOES ORGANISATION KNOW?	COMMENTS
Mount Isa Aboriginal and Torres Strait Islander Home and Community Care (Mt Isa HAOC)	Guba Ngabu-Ullaman Corporation - Mount Isa	\$1,266.60	\$2,315.40	\$3,582.00						
LANDS (Logan and Albert North Disability Services Inc)	Logan Community Transport Scheme	\$19,754.92	\$36,113.08	\$55,868.00						
Gold Coast Community Care	Gold Coast Community Options Project	\$8,466.95	\$15,478.05	\$23,945.00						
Theodore Council on the Aging Incorporated	Theodore Home and Community Care Program	\$20,270.47	\$37,055.53	\$57,326.00						
Ethnic Communities Council Gold Coast Inc	Multicultural In-Home Respite Program - South Coast	\$10,077.60	\$18,422.40	\$28,500.00						
Ethnic Communities' Council of Queensland	Assessment Practice Research Paper	\$7,731.82	\$14,134.18	\$21,866.00						
Ethnic Communities' Council of Queensland	Home and Community Care Resource Centre and Community Options	\$4,943.33	\$9,036.67	\$13,980.00						
Ethnic Community Care Links Inc	Ethnic Community Care Links Inc	\$3,001.36	\$5,486.64	\$8,488.00						
Gayndah Aboriginal Corporation for Home and Community Care	Gayndah Aboriginal Corporation for Home and Community Care	\$1,060.80	\$1,939.20	\$3,000.00						
Malua-Australian Welfare Association (Granite Belt) Inc	Granite Belt Ethnic Health Liaison Service	\$9,682.98	\$17,701.02	\$27,384.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Gladstone Aquatic Therapy Association Inc	Gladstone Aquatic Therapy Service	\$1,311.64	\$2,763.36	\$4,275.00						
Mouat Perry Community Support Services Association Inc	Mouat Perry Community Health Care Program	\$1,704.00	\$3,115.00	\$4,819.00						
Gold Coast Family Support Group Incorporated	Transcoast (Gold Coast Transport Coordination Service)	\$8,741.35	\$15,979.65	\$24,721.00						
Gold Coast Family Support Group Incorporated	Volunteer Coordinator Program	\$3,920.01	\$7,165.99	\$11,086.00						
Gold Coast Shepherd Association South Coast Diocese	Shepherd Community Services	\$1,768.00	\$3,232.00	\$5,000.00						
Gordonvale and District Meals on Wheels Incorporated	Gordonvale Meals on Wheels	\$0.00	\$0.00	\$0.00						
Greek Orthodox Community of Saint George	Greek Respite Centre	\$3,429.92	\$6,270.08	\$9,700.00						
Harvey Bay City Council	Community Transport Programme	\$4,773.60	\$8,726.40	\$13,500.00						
Harvey Bay Day Care and Respite Centre Incorporated	Harvey Bay Day Care and Respite Centre	\$4,032.10	\$7,370.90	\$11,403.00						
Holland Park and District Meals on Wheels Incorporated	Holland Park and District Meals on Wheels	\$24,080.16	\$44,019.84	\$68,100.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Isala Day Respite Centre Incorporated	Isala Day Respite Centre	\$884.00	\$1,616.00	\$2,500.00						
Giraldale Community Co-Operative Society Limited	Giraldale HAAC Program - Bowen	\$13,083.20	\$23,916.80	\$37,000.00						
Society of St Vincent de Paul State Council of Queensland	St Vincens de Paul Day Respite Care Centre - Burleigh Heads	\$16,972.80	\$31,027.20	\$48,000.00						
Meals on Wheels Redcliffe Incorporated	Redcliffe Meals on Wheels	\$2,439.84	\$4,460.16	\$6,900.00						
Redcliffe community bus for disabled persons Incorporated	Redcliffe Community Bus	\$3,657.60	\$10,342.40	\$16,000.00						
Rosewood Aged Peoples Home Committee Inc	CABANDA Respite Care	\$20,795.22	\$38,014.78	\$58,810.00						
Royal Blind Society of Queensland	Royal Blind Society	\$4,161.16	\$7,606.84	\$11,768.00						
Sherwood Respite Service Inc	Sherwood Respite Service	\$73,993.28	\$135,263.72	\$209,257.00						
Shire of Flinders	Hughenden Community Care Committee	\$10,653.61	\$19,475.39	\$30,129.00						
Queensland Council of Carers	Emergency Respite Proposal	\$4,950.40	\$9,049.60	\$14,000.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Society of St Vincent de Paul State Council of Queensland	St Vincent de Paul Day Respite Care Centre - Ashmore	\$21,216.00	\$38,784.00	\$60,000.00						
Queensland Council of Carers	Carer Resource Centres	\$1,656.22	\$6,683.78	\$10,340.00						
Society of St Vincent de Paul State Council of Queensland	St Vincent de Paul Day Respite Care Centre - Redcliffe	\$25,325.54	\$46,296.46	\$71,622.00						
Society of St Vincent de Paul State Council of Queensland	St Vincent de Paul Mobile Continence Advisory Unit - Southport	\$2,156.96	\$3,943.04	\$6,100.00						
Society of St Vincent de Paul State Council of Queensland	St Vincent de Paul Nursing Service - Brisbane	\$6,308.22	\$11,531.78	\$17,840.00						
Society of St Vincent de Paul State Council of Queensland	St Vincent de Paul Nursing Service - Mackay	\$2,433.83	\$4,449.17	\$6,883.00						
Society of St Vincent de Paul State Council of Queensland	St Vincent de Paul Nursing Service - Redcliffe	\$1,072.82	\$1,961.18	\$3,034.00						
Society of St Vincent de Paul State Council of Queensland	St Vincent de Paul Nursing Service - Rockhampton	\$4,300.48	\$7,861.52	\$12,162.00						
Society of St Vincent de Paul State Council of Queensland	St Vincent de Paul Southport/Hinterland Transport and Shopping Service	\$22,217.04	\$40,613.96	\$62,831.00						
Southside Disability Support Incorporated	Family Focus	\$2,758.08	\$5,041.92	\$7,800.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'VEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'VEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'VEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Society of St Vincent de Paul State Council of Queensland	Saint Vincent De Paul Nursing Service	\$1,582.36	\$2,892.64	\$4,475.00						
New Farm Community Options Incorporated	New Farm Community Options	\$777.92	\$1,422.08	\$2,200.00						
Mt Gravatt Community Options Association Inc	South East HACC Network Podiatry Project	\$12,408.18	\$22,682.82	\$35,091.00						
Murujali Housing and Development Company Limited	Murujali Housing and Development Company Ltd	\$74,609.60	\$136,390.40	\$211,000.00						
Mura Koska Sorority	Mura Koska Sorority Community Options Project	\$2,171.10	\$1,968.90	\$6,140.00						
Murilla Community Centre Inc	Murilla Respite Service	\$40,310.40	\$73,689.60	\$114,000.00						
Nalangu Aboriginal & Torres Strait Islanders Corporation for Home and Community Care Inc.	Bongaree Respite & Resource Project	\$19,271.20	\$35,228.80	\$54,500.00						
Nalangu Aboriginal & Torres Strait Islanders Corporation for Home and Community Care Inc.	Nalangu ATSI Home and Community Care	\$109,651.36	\$200,448.64	\$310,100.00						
Queensland Health Central Office	National Use Costs Study	\$40,310.40	\$73,689.60	\$114,000.00						
Norrag Community Respite Care Association Incorporated	Norrag Community Respite Care Association	\$28,288.00	\$51,712.00	\$80,000.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Mt Gravatt Community Options Association Inc	Mt Gravatt Community Options	\$557.98	\$1,020.02	\$1,578.00						
Ngoonbi Cooperative Society Ltd	Ngoonbi Home and Community Care	\$3,927.44	\$7,179.56	\$11,107.00						
North Stradbroke Island Aboriginal and Islanders Housing Cooperative Society Limited	One Mile Minjerriba Respite Care Centre	\$61,708.14	\$116,461.89	\$180,170.00						
Our Lady of the Sacred Heart Pastoral Care Team - Yera District Home Nursing	Yera District Home Nursing Service	\$237.27	\$433.73	\$671.00						
Our Saviour's Lutheran Church - Toowoomba	Our Saviours Solpath	\$4,130.76	\$7,551.24	\$11,682.00						
Palm Island Aboriginal Corporation for Home and Community Care	Palm Island Aboriginal Corporation for Home and Community Care	\$530.40	\$969.60	\$1,500.00						
Pennants and Torres Strait Regional Health Authority	Cairns ILACC Assessment Team	\$12,022.40	\$21,977.60	\$34,000.00						
Pennants and Torres Strait Regional Health Authority	North Queensland ATSI ILACC Project Office	\$14,144.00	\$25,856.00	\$40,000.00						
Port Curtis Day Respite Association Inc.	Port Curtis Day Respite Centre	\$80,444.00	\$147,056.00	\$227,500.00						
Qualicare Incorporated	Qualicare	\$22,330.19	\$40,820.81	\$63,151.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Nambour and District Care Incorporated	Nambour and District Care	\$14,149.66	\$25,866.34	\$40,016.00						
Aboriginal Outreach Programme	Aboriginal Outreach Centre	\$3,536.00	\$6,464.00	\$10,000.00						
Beecleigh and District Senior Citizens Centre Incorporated	Beecleigh and District Senior Citizens Centre	\$29,709.12	\$54,309.88	\$84,019.00						
Yarrabah Aboriginal Council Incorporated	Yarrabah Aboriginal Council Community Care	\$21,932.75	\$40,094.25	\$62,027.00						
Yarrabah Aboriginal Council Incorporated	Yarrabah Meals on Wheels	\$1,458.75	\$2,665.75	\$4,124.00						
Yarraman and District Meals on Wheels Incorporated	Yarraman and District Meals on Wheels	\$756.70	\$1,383.30	\$2,140.00						
Yepoon Meals on Wheels Incorporated	Yepoon Meals on Wheels	\$3,543.78	\$6,478.22	\$10,022.00						
Yerooga Meals on Wheels Incorporated	Yerooga Meals on Wheels	\$16,932.84	\$30,954.16	\$47,887.00						
Wuchopperen Medical Service	Wuchopperen HACC Training Development Project	\$39,814.30	\$72,782.70	\$112,597.00						
ARAFMI Brisbane Inc	ARAFMI Training and Support	\$19,783.93	\$91,004.07	\$110,788.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Woolloongabba and District Meals on Wheels Service Incorporated	Woolloongabba and District Meals on Wheels	\$8,570.20	\$15,666.80	\$24,237.00						
Aboriginal and Torres Strait Islanders Community Health Service Mackay Limited	Yamaji-Lera Meta Mackay Aboriginal and Islanders Home and Community Care	\$47,736.00	\$87,264.00	\$135,000.00						
Acacia Ridge Community Support Incorporated	Aspley Stephen District Community Centre	\$5,304.00	\$9,696.00	\$15,000.00						
Acacia Ridge Day Respite Centre Support Group Inc.	Acacia Ridge Day Respite Centre	\$1,966.37	\$3,394.63	\$5,361.00						
Alzheimer's Association of Queensland Gold Coast Branch Incorporated	Alzheimer's Association - Arundel Respite Care Centre	\$2,475.20	\$4,524.80	\$7,000.00						
Alzheimer's Association of Queensland Gold Coast Branch Incorporated	Alzheimer's Association - Miami Respite Care Centre	\$14,144.00	\$25,856.00	\$40,000.00						
Alzheimer's Association of Queensland Incorporated	Alzheimer's Association Day Respite Care Centre - Gordon Park	\$7,072.00	\$12,928.00	\$20,000.00						
Alzheimer's Association of Queensland Incorporated	Ipswich Dementia Day Respite Centre	\$109,191.68	\$199,608.32	\$308,800.00						
Estivoid Aboriginal Housing & Community Development Society Ltd	MUNGINDI - Looking After	\$27,934.40	\$51,065.60	\$79,000.00						
Youth and Family Service (Logan City)	Logan Youth Connections	\$16,848.33	\$30,799.67	\$47,648.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Woolston District Meals on Wheels Incorporated	Woolston District Meals on Wheels	\$333.05	\$681.95	\$1,055.00						
Toowoomba Community Housing Service Inc	Toowoomba HACC Minor Modifications	\$7,152.27	\$13,074.73	\$20,227.00						
Toowoomba Senior Citizens Welfare Assoc Incorporated	Senior Citizens Day Respite Centre	\$56,801.24	\$103,835.76	\$160,637.00						
Townsville Aboriginal and Torres Strait Islanders Corporation for Women	Townsville Aboriginal and Torres Strait Islanders Home and Community Care Project	\$85,175.17	\$155,704.83	\$240,880.00						
Tully Meals on Wheels Incorporated	Tully Meals on Wheels	\$1,258.82	\$2,301.18	\$1,560.00						
Twin Towns Meals on Wheels Incorporated	Twin Towns Meals on Wheels	\$11,991.64	\$21,921.36	\$33,913.00						
Valley Resources Centre Inc	Mirani Meals on Wheels	\$2,129.03	\$3,891.97	\$6,021.00						
Wynnum-Mundy and Districts Meals on Wheels	Wynnum-Mundy and Districts Meals on Wheels	\$14,532.61	\$26,566.39	\$41,099.00						
Volcare Respite Association Incorporated	Volcare Respite Association	\$45,843.18	\$83,803.82	\$129,647.00						
Boonah Business Association Inc.	Glasshouse Country Care (HACC)	\$990.08	\$1,809.92	\$2,800.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
We Care Aboriginal and Torres Strait Islander Service for Aged and Disabled	We Care	\$42,372.50	\$86,599.50	\$133,972.00						
Weeroona Association Incorporated	Weeroona Association - Gympie	\$75,798.40	\$138,563.60	\$214,362.00						
Worne Ngai Karua Aboriginal Corporation	Worne Ngai Karua Respite Service	\$20,745.36	\$37,923.64	\$58,669.00						
Woolgar Meals on Wheels Incorporated	Crosby Park Meals on Wheels	\$16,559.44	\$30,271.56	\$46,831.00						
Winton Meals on Wheels Incorporated	Winton Meals on Wheels	\$2,521.17	\$4,608.83	\$7,130.00						
Woodai Shire Council	Shire of Woodai Home Maintenance Scheme	\$972.75	\$1,778.25	\$2,751.00						
Woodai and District Meals on Wheels Incorporated	Woodai and District Meals on Wheels	\$1,262.35	\$2,307.65	\$3,570.00						
Woodford and Districts Meals on Wheels Association Incorporated	Woodford and District Meals on Wheels	\$787.82	\$1,440.18	\$2,228.00						
Woogaroo and District Meals on Wheels Incorporated	Woogaroo Meals on Wheels	\$5,236.82	\$9,573.18	\$14,810.00						
Victoria Point/Redland Meals on Wheels Association Incorporated	Victoria Point/Redland Meals on Wheels	\$8,420.63	\$15,393.37	\$23,814.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	93/94 AMOUNT - STATE	93/94 AMOUNT - C'WEALTH	93/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Council of the Shire of Douglas	Douglas Shire Council Home and Community Care Home Maintenance Service	\$6,364.80	\$11,635.20	\$18,000.00						
Corporation of the Sisters of Mercy of the Diocese of Townsville	Merry Day Care Centre	\$70,720.00	\$129,280.00	\$200,000.00						
Buralaba Community Aged Care Association Incorporated	Buralaba Community Aged Care Association	\$2,561.12	\$4,681.88	\$7,243.00						
Corporation of the Synod of the Diocese of Brisbane	Kilcoy Country Companions	\$1,060.80	\$1,939.20	\$3,000.00						
Corporation of the Synod of the Diocese of Brisbane	St Michael's Home Modification Project	\$52,615.68	\$96,184.32	\$148,800.00						
Corporation of the Trustees of the Roman Catholic Diocese of Rockhampton	Centcare - Rockhampton Community Options Project	\$1,237.60	\$2,262.40	\$3,500.00						
Corporation of the Trustees of the Roman Catholic Diocese of Rockhampton	Kolan/Liss Shire Community Options Service	\$2,652.00	\$4,848.00	\$7,500.00						
Special Transport Assistance - Redlands Association Inc	Redland Community Transport	\$1,536.00	\$6,464.00	\$10,000.00						
Council of the City of Townsville	Townsville City Council Home Modification Project	\$61,066.72	\$111,633.28	\$172,700.00						
Community Connection Incorporated	Community Connection Incorporated	\$2,298.40	\$4,201.60	\$6,500.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Council of the Shire of Jencho	Jencho Home and Community Care	\$10,608.00	\$19,397.00	\$30,000.00						
Council of the Shire of Mt Kanby	Julia Creek Home Care Service	\$3,783.17	\$6,915.83	\$10,699.00						
Council of the Shire of Miriam Vale	Miriam Vale Community Options Project	\$565.76	\$1,034.24	\$1,600.00						
Council of the Shire of Pine Rivers	Pine Rivers Day Respite Service - Petrie Centre	\$27,265.74	\$49,843.26	\$77,109.00						
Council of the Shire of Redland	Redland Shire Home Assist Secure	\$6,900.15	\$12,613.85	\$19,514.00						
Council of the Shire of Richmond	Richmond Community Care Association	\$1,343.68	\$2,456.32	\$3,800.00						
Council of the Shire of Tara	Meandarra Home Nursing Service	\$137.90	\$252.10	\$390.00						
Council of the Shire of Tara	Tara Community Care	\$15,331.52	\$82,868.48	\$128,200.00						
Council of the Shire of Wambo	Jandowae District Domiciliary Nursing Service	\$512.01	\$935.99	\$1,448.00						
Council of the City of Logan	Logan Central Day Respite Care Centre	\$1,490.42	\$2,724.58	\$4,215.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Careers of Disabled Adults Incorporated	CODA - Personal Time	\$3,271.15	\$3,979.85	\$9,251.00						
Blackall Range Care Group Incorporated	Blackall Range Care Group	\$39,190.55	\$71,642.45	\$110,833.00						
Bribie Island Community Help Association Inc	Bribie Island Voluntary Community Help Association	\$5,823.79	\$10,646.21	\$16,470.00						
Bribie Island Senior Citizens and Day Respite Centre	Golden Age Day Centre	\$86,278.40	\$157,721.60	\$244,000.00						
Brisbane West Senior Citizens' Centre Incorporated	Brisbane West Day Care Centre	\$76,570.00	\$48,480.00	\$75,000.00						
Bundaberg Aboriginal and Torres Strait Islander Housing and Advancement Society	Bundaberg Aboriginal and Torres Strait Islander HACC Project	\$17,149.60	\$31,350.40	\$48,500.00						
Burdakin Community Association Incorporated	Burdakin Home Help Service and Guu Community Care	\$1,591.20	\$2,908.80	\$4,500.00						
Corporation of the Synod of the Diocese of Brisbane	Aagicare Western Region Transport Project	\$7,779.20	\$14,220.80	\$22,000.00						
Cardwell Shire Community Support Centre Inc	Cardwell Shire Community Support Centre	\$247.52	\$452.48	\$700.00						
Community Access Respite Service Inc	Community Access Respite Service	\$1,697.28	\$3,102.72	\$4,800.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Coastcare Cairns	Marlin Coast Day Respite	\$125,760.00	\$226,240.00	\$350,000.00						
Central Regional Health Authority	Woorabinda Aboriginal and Islander HACC Program	\$9,794.72	\$17,905.28	\$27,700.00						
Charleville and District Community Support Association Incorporated	Charleville Handyman Service	\$544.54	\$995.46	\$1,540.00						
Charleville and District Community Support Association Incorporated	Charleville Home Modification Service	\$47,076.18	\$86,057.82	\$133,134.00						
Cherbourg Community Council	Cherbourg Community Council Day Respite & Home Help Project	\$6,011.20	\$10,988.80	\$17,000.00						
Cjowai Housing Co-operative Society Limited	Cjowai Home and Day Respite Care Service	\$6,364.80	\$11,635.20	\$18,000.00						
Christian Life Centre (Brisbane)	New Farm Community Care Centre	\$18,740.80	\$34,259.20	\$53,000.00						
Churches of Christ in Queensland - Social Service Department	Warracoe Home Nursing Service and Day Respite Centre	\$530.40	\$969.60	\$1,500.00						
Cloacurry Aboriginal Womens Issues Corporation	Cloacurry Aboriginal Womens Issues Corporation	\$2,494.29	\$4,559.71	\$7,054.00						
Caloundra & District Aboriginal & Torres Strait Islanders Corporation for Youth & Family Support	Caloundra & District Aboriginal & Islanders HACC Project	\$7,956.00	\$14,544.00	\$22,500.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Allbest/Clifton Centre	\$2,779.20	\$14,220.80	\$22,000.00						
The Corporation of the Trustees of the Roman Catholic Archdiocese of Brisbane	Saturday Respite Programme	\$7,602.40	\$13,897.60	\$21,500.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Chinchilla/Hiles Centre	\$2,779.20	\$14,220.80	\$22,000.00						
The Metropolitan Senior Citizens Centre	The Metropolitan Senior Citizens Meals on Wheels	\$12,376.00	\$22,624.00	\$35,000.00						
The Toowoomba and District Respite Care Association Incorporated	Menakah Day Respite and In Home Care	\$9,900.80	\$18,099.20	\$28,000.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Centres for Retirement Living	Caloundra Respite Centre	\$12,833.36	\$23,496.64	\$36,350.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Centres for Retirement Living	Henderson Day Respite Centre	\$27,006.20	\$49,368.80	\$76,375.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Coolangatta Centre	\$22,078.78	\$40,361.22	\$62,440.00						
The Uniting Church in Australia Property Trust (Q), Department for Mission and Parish Services	Crossroads Respite Centre	\$25,459.20	\$46,540.80	\$72,000.00						
The Corporation of the Trustees of the Roman Catholic Archdiocese of Brisbane	Moorooka Home Assist Service	\$6,900.13	\$12,613.85	\$19,514.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
The United Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Ashgrove Caring Centre	\$27,404.00	\$50,096.00	\$77,500.00						
The United Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Beaudesert Centre	\$4,818.03	\$16,192.97	\$25,051.00						
The United Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Beenleigh Centre	\$201.20	\$367.80	\$569.00						
The United Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Bowes Centre	\$1,816.16	\$7,013.44	\$10,850.00						
The United Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Brisbane Valley/Kilcoy Centre	\$1,053.50	\$1,929.50	\$2,985.00						
The United Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Caboolture Centre	\$8,015.40	\$14,652.60	\$22,668.00						
The United Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Capricorn Coast Centre	\$24,253.55	\$44,340.45	\$68,596.00						
The United Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Charleville Centre	\$55,436.30	\$101,413.70	\$156,890.00						
St Andrew's War Memorial Hospital	St Andrew's Windsor Day Respite Care Centre	\$12,376.00	\$22,624.00	\$35,000.00						
The United Church in Australia Property Trust (Q), Department for Community Services, Division of Special Caring Services	Unicare Respite Service	\$3,002.77	\$3,489.23	\$8,492.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Tewantin Meals on Wheels Incorporated	Tewantin Meals on Wheels	\$1,710.36	\$3,126.64	\$4,837.00						
St Luke's Nursing Service	Multicultural Office Project - Brisbane North/South	\$7,779.70	\$14,220.80	\$22,000.00						
St Luke's Nursing Service	St Luke's Nursing Service - Milton North	\$103.04	\$553.96	\$657.00						
St Luke's Nursing Service	St Luke's Nursing Service - Milton South	\$583.92	\$1,071.08	\$1,657.00						
St Luke's Nursing Service	St Luke's Nursing Service - Redlands	\$1,315.71	\$6,061.29	\$9,377.00						
St Luke's Nursing Service	St Luke's Nursing Service - Zillmere	\$1,227.35	\$2,243.65	\$3,471.00						
Sunnybank Family Support Incorporated	Sunnybank Home Based Respite Care Service	\$4,596.80	\$8,403.20	\$13,000.00						
The Corporation of the Trustees of the Roman Catholic Archdiocese of Brisbane	South West Brisbane Community Options Project	\$2,319.97	\$4,241.03	\$6,561.00						
Technical Aid to the Disabled Queensland Incorporated	Technical Aid to the Disabled	\$2,121.60	\$1,878.40	\$6,000.00						
The Corporation of the Trustees of the Roman Catholic Archdiocese of Brisbane	Enoggera Respite Service	\$8,486.40	\$13,513.60	\$24,000.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
The Anglican Archdiocese of Brisbane	Qulpic Home and Community Care	\$727.00	\$1,329.00	\$2,056.00						
The Australian Finnish Best Home Associations Incorporated	Finnish Home Care Service	\$7,248.80	\$13,251.20	\$20,500.00						
The Bar-Del Co-Operative Advancement Society Ltd	Bar-Del Co-Operative	\$1,414.40	\$2,585.60	\$4,000.00						
The Cherside and District Senior Citizens Centre Incorporated	Cherside and District Senior Citizens Centre and Burnie Brae Meals on Wheels	\$19,187.75	\$35,076.25	\$54,264.00						
The Corporation of the Trustees of the Roman Catholic Archdiocese of Brisbane	Amelia House Day Respite Centre	\$29,702.40	\$54,297.60	\$84,000.00						
The Corporation of the Trustees of the Roman Catholic Archdiocese of Brisbane	Aspley Respite Centre	\$6,718.40	\$12,281.60	\$19,000.00						
The Corporation of the Trustees of the Roman Catholic Archdiocese of Brisbane	Bribie Community Options	\$1,060.80	\$1,939.20	\$3,000.00						
The Corporation of the Trustees of the Roman Catholic Archdiocese of Brisbane	Catop Hill Home Assist Service	\$6,323.90	\$11,564.10	\$17,890.00						
The Corporation of the Trustees of the Roman Catholic Archdiocese of Brisbane	Clayfield Respite Centre	\$11,916.32	\$21,783.68	\$33,700.00						
Tableland Neighbourhood and Information Centre Incorporated	Tableland Neighbourhood and Information Centre	\$194.48	\$355.52	\$550.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - West End	\$1,408.39	\$2,574.61	\$3,983.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Charters Towers Centre	\$4,343.76	\$8,306.24	\$12,650.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Southport/Surfers Paradise Centre	\$34,367.44	\$62,825.56	\$97,193.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Springwood Centre	\$12,664.89	\$23,152.11	\$35,817.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Stanthorpe Centre	\$27,651.52	\$50,548.48	\$78,200.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Tablelands Centre	\$29,826.16	\$54,523.84	\$84,350.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Toowoomba Centre	\$10,455.95	\$19,114.05	\$29,570.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Sandgate/South Pine Centre	\$2,475.20	\$4,524.80	\$7,000.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Warwick Centre	\$7,779.20	\$14,220.80	\$22,000.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Rockhampton Centre	\$21,571.72	\$39,434.28	\$61,006.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - West End Day Respite Centre	\$7,629.63	\$13,947.37	\$21,577.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Wynnum Centre	\$10,321.23	\$18,867.77	\$29,189.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Multicultural Liaison Project - West Moreton	\$9,313.82	\$17,026.18	\$26,340.00						
The Uniting Church in Australia, Commission for Mission, Frontier Services	North West Isolated Care	\$3,500.99	\$6,400.01	\$9,901.00						
The Uniting Church in Australia, Presbytery of South Moreton, Balmoral Parish	Balmoral Uniting Community Centre	\$33,639.74	\$61,495.26	\$95,135.00						
Theophrast Educational and Culture Centre Aboriginal Corporation	KAL'ANG Respite Centre	\$3,294.84	\$6,023.16	\$9,318.00						
Toowoomba Senior Citizens Welfare Assoc Incorporated	Senior Citizens Day Respite Centre	\$7,779.20	\$14,220.80	\$22,000.00						
Townsville Aboriginal and Torres Strait Islanders Corporation for Women	Townsville Aboriginal and Torres Strait Islanders Home and Community Care Project	\$86,278.40	\$157,721.60	\$244,000.00						
Wuchopperton Medical Service	Wuchopperton HLACC Training Development Project	\$703.43	\$1,269.57	\$1,995.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Townsville Centre	\$12,592.73	\$59,581.27	\$92,174.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO. DOES ORGANISATION KNOW?	COMMENTS
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Jundalee	\$1,408.39	\$2,574.61	\$3,983.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Coopers Plains Centre	\$7,629.63	\$13,947.37	\$21,577.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Cunnamulla Centre	\$2,273.65	\$4,156.35	\$6,430.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Dalby Centre	\$7,779.20	\$14,220.80	\$22,000.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Fassifern Centre	\$707.20	\$1,292.80	\$2,000.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Gordon Park	\$3,312.52	\$6,055.48	\$9,368.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Gympie Centre	\$9,787.65	\$17,892.35	\$27,680.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Ingham Centre	\$1,060.80	\$1,939.20	\$3,000.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Sarina Centre	\$91,187.83	\$166,687.17	\$257,875.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Ipswich Respite Care Centre	\$70,175.00	\$36,881.00	\$107,056.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Youth and Family Service (Logan City)	Logan Youth Connections	\$978.20	\$1,696.80	\$2,675.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Maryborough Centre	\$8,840.00	\$16,160.00	\$25,000.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Mobile Continence Advisory Service	\$1,656.26	\$1,027.74	\$4,684.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Mossman Centre	\$3,703.25	\$6,769.75	\$10,473.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Mount Gravatt Caring Centre	\$10,755.77	\$16,223.23	\$86,979.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Murgon Centre	\$18,710.80	\$34,259.20	\$53,000.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Nambour Centre	\$10,019.61	\$18,316.39	\$28,336.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Noosa Centre	\$2,729.08	\$4,988.92	\$7,718.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Proserpine Centre	\$3,520.44	\$6,435.56	\$9,956.00						
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Rolland Centre	\$707.20	\$1,292.80	\$2,000.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
The Uniting Church in Australia Property Trust (Q), Department for Community Services, Division of Aged Care and Domiciliary Nursing	Blue Nursing Service - Ipswich Centre	\$6,364.80	\$11,635.20	\$18,000.00						
		\$28,153,213.49	\$51,465,603.31	\$79,618,817.00						

SCHEME 18: INCENTIVES

01-Jun-96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	1994 AMOUNT - STATE	1994 AMOUNT - C'WEALTH	1994 AMOUNT - TOTAL	ONGOING (94/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Bris South Division of General Practice	Shared Care Aural Project		\$36,000.00	\$36,000.00						
Concomitant based Palliative Care Education			\$182,000.00	\$182,000.00						
Fraser Coast Palliative Care Service	To provide home based palliative care specialist nursing, consultation and respite		\$24,000.00	\$24,000.00						
Ipswich Hospice	Cottage Hospice Service	\$700,000.00	\$115,000.00	\$815,000.00						
Kuruaa Hospice Service	Hospice in the Home Service (Contract with Bris Hb)	\$700,000.00	\$300,000.00	\$1,000,000.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Kangaroo Hospice Service, Mater Palliative Care Service, Queensland AIDS Council, Mt Isa Base Hospital			\$10,000.00	\$10,000.00						
Mt Oliver - Fellows in Palliative Care			\$188,000.00	\$188,000.00						
Mt Oliver - General Practitioners			\$64,000.00	\$64,000.00						
Mt Oliver Hospital	Hospice Home Care Program		\$641,000.00	\$641,000.00						
Mt Oliver Hospital and Qld University	Evaluation of GP training course		\$15,000.00	\$15,000.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	1996 AMOUNT - STATE	1996 AMOUNT - C'WEALTH	1996 AMOUNT - TOTAL	ONGOING (1997) - YES - STATE	ONGOING (1997) - YES - C'WEALTH	ONGOING (1997) - NO - STATE	ONGOING (1997) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Palliative Care Assoc of QLD	Standards and Accreditation Project		\$13,000.00	\$13,000.00						
Palliative Care Educative Strategy for Registered Nurses										
Society of St Vincent de Paul	Practices in Ambulatory Wound Management - the Health Outcomes and Costs		\$167,000.00	\$167,000.00						
St Luke's Nursing Service, Blue Nursing Service, St Vincent de Paul Nursing Service			\$60,000.00	\$60,000.00						
University of QLD Centre for General Practice and the Mayo Hospital	Home Phototherapy for Jaundiced Neonates		\$17,000.00	\$17,000.00						
		\$400,000.00	\$1,772,000.00	\$2,172,000.00						

SCHEME 19: INDIVIDUAL SERVICE AND DELIVERY SCHEMES

04-Jun-96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - DOES C'WEALTH ORGANISATION KNOW?	COMMENTS
Gold Coast Surgicare (Highland Park Medical Centre)	Provision of general and orthopaedic day surgery to public patients		\$262,000.00	\$262,000.00					
Greenlopes Private Hospital (Ramsay Health Care)	Provision of endocrine hypertension to public patients	\$653,000.00		\$653,000.00					
Holy Spirit Hospital	Provision of Lithotripsy services to public patients	\$1,360,000.00		\$1,360,000.00					
Lake Fyvie Hospital (Health Care of Australia)	Provision of Cardiac Angiograms to public patients		\$775,800.00	\$775,800.00					
Mc Owers Hospital	Provision of inpatient rehabilitation, palliative and NNT care to public patients	\$7,323,000.00		\$7,323,000.00					
National Centre for Environmental Toxicology	Qld contribution to the national centre	\$244,000.00		\$244,000.00					
Queensland Ambulance Service -	Ambulance services	\$244,000.00		\$244,000.00					
Queensland Ambulance Service	Ambulance services	\$12,644,000.00		\$12,644,000.00					

ORGANISATION	MAIN	ONP/E	95/96 AMOUNT - STATE	95/96 AMOUNT - ONP/E	COUNT - TH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) IF NO, DOES NO - C'WEALTH ORGANISATION KNOW?	COMMENTS
Queensland Institute of Medical Research (QIMR)	Health and medical R&D		\$4,621,000.00			\$4,621,000.00					
Queensland University of Technology	Queensland Health Care Research Group		\$370,000.00			\$370,000.00					
Red Cross Blood Transfusion Service	Supply of blood and blood products		\$10,667,000.00	\$7,169,000.00		\$17,836,000.00					
Sr Albert Sakzewski Virus Research Centre	Health & medical R&D at Royal Childrens Hospital		\$238,000.00			\$238,000.00					
University of Queensland Dental School	Services for Health card holders		\$1,343,000.00			\$1,343,000.00					
University of Queensland North Queensland Clinical School	Chairs in General Practice, Psychiatry, Surgery and Medicine		\$1,054,000.00			\$1,054,000.00					
University of Queensland Primary Health Care Reference Centre	Clearing house and training on primary health care		\$250,000.00			\$250,000.00					
			\$41,213,000.00	\$8,206,800.00		\$49,419,800.00					

SCHEME 20: INNOVATIVE HEALTH SERVICES FOR HOMELESS YOUTH PROGRAM

01 - Jun - 96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Indigenous Youth Health Service, Gubbie		\$78,556.00	\$78,556.00	\$157,112.00						
Young Women's Place, Toowoomba		\$32,625.00	\$32,625.00	\$65,250.00						
Young People Program, Larrakee		\$67,000.00	\$67,000.00	\$134,000.00						
Brumbie Youth Service, Portlands Valley		\$83,527.50	\$83,527.50	\$167,055.00						
Indigiki, Moree Sh	advantaged young people	\$67,749.00	\$67,749.00	\$135,498.00						
YouthLink, Cairns	To provide innovative primary health care services to homeless dis	\$82,542.50	\$82,542.50	\$165,085.00						
		\$412,000.00	\$412,000.00	\$824,000.00						

SCHEME 21: MENTAL HEALTH COMMUNITY ORGANISATION FUNDING PROGRAM

01-Jun-96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (94/97) - YES - STATE	ONGOING (94/97) - YES - C'WEALTH	ONGOING (94/97) - NO - STATE	ONGOING (94/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Catholic Psychiatric Patient Care	Training program for personal care & a "community centre" for social and recreational activities and support. Accommodation and accommodation support service at Red Hill	\$82,000.00		\$82,000.00						
Catholic Social Response	Information and skills training in the area of mental health and mental illness to staff employed within Catholic Social Response	\$65,000.00		\$65,000.00						
Link Up	Establishment of the Landmark Accommodation Support Service to Logan and the Gold Coast for 17-25 year old people who have a mental illness	\$90,000.00		\$90,000.00						
Evu Lifestyle Support Agency	Accommodation support services to adults with a mental disorder living in Ilac Nib	\$8,000.00		\$8,000.00						
Kirk Association Inc	Crisis support and limited accommodation support services	\$26,510.00		\$26,510.00						
Karnan House Ltd	Housing & accommodation support services provided in Bae Nib & Bae Sib Regions	\$73,290.00		\$73,290.00						
Cyprus Health Community Liaison Group	Specialised support service for consumers, their families and carers and the broader community in the Cyprus area	\$60,303.00		\$60,303.00						
Quon (Queensland)	Mutual support and personal development activities for people experiencing emotional difficulties, mental health problems and mental disorders. An accommodation support	\$242,300.00		\$242,300.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	1994 AMOUNT - STATE	1994 AMOUNT - C'WEALTH	1994 AMOUNT - TOTAL	ONGOING (1997) - YES - STATE	ONGOING (1997) - YES - C'WEALTH	ONGOING (1997) - NO - STATE	ONGOING (1997) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Multicultural Community Association Inc	Accommodation support services in Mackay		\$77,771.00	\$77,771.00						
Aboriginal and Torres Strait Islander Community Health Services Brisbane Ltd	Provision of a community based mental health worker position to meet the specific needs of Aboriginal and Islander people	\$45,500.00		\$45,500.00						
Open Door Volunteers	Assisting people with mental disorders to participate in community activities in the Caboolture area	\$71,800.00		\$71,800.00						
Queensland Huntington's Disease Association (QHD)	Statewide information and education services, & specialised support services for carers, people with Huntington's Disease, health professionals and service providers	\$88,476.00		\$88,476.00						
AJAFMS (Sunshine Coast)	A schools education program in metropolitan and rural areas statewide	\$70,300.00		\$70,300.00						
AJAFMS Brisbane	Provide specialised support services to carers of people with mental disorders & serious mental health problems includes support groups, personal develop, info'n & referral	\$100,000.00		\$100,000.00						
AJAFMS (Gold Coast)	Providing services which foster support for those who care and attend to the needs of people who are mentally ill. Mutual support, information & referral, and continuity	\$30,000.00		\$30,000.00						
Ethnic Mental Health Program	An ethnic mental health service in the Brisbane area for Vietnamese, Chinese, Greek, Italian and Spanish speaking communities	\$187,500.00		\$187,500.00						
Enagic Disorder Association Inc	Information & referral, community education & awareness activities, & mutual support activities targeted towards people who have an eating disorder, their families and friends in	\$71,835.00		\$71,835.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	1994 AMOUNT - STATE	1994 AMOUNT - C'WEALTH	1994 AMOUNT - TOTAL	ONGOING (1997) - YES - STATE	ONGOING (1997) - YES - C'WEALTH	ONGOING (1997) - NO - STATE	ONGOING (1997) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Crossin Ombolic Centre (Brisbane)	The provision of the Crossin Bilingual Psychiatric Service in Brisbane	\$58,485.00		\$58,485.00						
Consumer Participation Project	To assist in meeting increased nursing and mental costs.	\$6,135.00		\$6,135.00						
Community Development Officers Forum	The facilitation of 2 forums to enable Community Development Officers to meet & share information, & discuss issues of current developments to mental health and community	\$12,000.00		\$12,000.00						
Gold Coast Family Support Program	To divert children from care and protection services and provide a support package around the parent with mental illness and their family	\$62,400.00		\$62,400.00						
Queensland Tour	Sponsor a 7 day trip to Qld by July Queenslanders to meet with consumers regarding advocacy issues	\$9,460.00		\$9,460.00						
NCAO Conference	State contribution toward this national conference of Mental Health Consumers & Carer Advisory Groups	\$4,000.00		\$4,000.00						
YMCA of Bundaberg	For the mental health community development project for the purchase of office furniture	\$2,600.00		\$2,600.00						
Outback Conference	Costs of sponsoring the National Clubhouse Conference in Brisbane in 1996	\$5,000.00		\$5,000.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	1994 AMOUNT - STATE	1994 AMOUNT - C'WEALTH	1994 AMOUNT - TOTAL	ONGOING (1997) - YES - STATE	ONGOING (1997) - YES - C'WEALTH	ONGOING (1997) - NO - STATE	ONGOING (1997) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Toxics Conference	Subsidise consumer attendance at the Australian and New Zealand Mental Health Service Conference 1996. Funding for a part-time coordinator to organise the conference.	\$43,100.00		\$43,100.00						
Young Women's Resource Centre (Zig Zag) Inc	Development and implementation of a model for mutual support groups for young women with eating disorders.	\$69,385.00		\$69,385.00						
Youth Sector Training Council	Training to youth workers and mental health workers throughout Queensland.	\$68,523.00		\$68,523.00						
Laguna Regional Resource Centre Inc	A mental health community development project to be undertaken in Laguna City.	\$83,000.00		\$83,000.00						
Towansville Aboriginal & Torres Strait Islanders Corporation for Mental Health	Community based mental health service to meet the needs of Aboriginal & Torres Strait Islander people within the area of the Northern Region.	\$42,500.00		\$42,500.00						
Catholic Social Response	Contribution toward the Catholic Mental Health Conference held in Brisbane in 1995.	\$2,500.00		\$2,500.00						
Toowoomba Outbound Association	Outbound psychosocial rehabilitation service in Toowoomba.	\$56,980.00		\$56,980.00						
The Alliance	Establishment of a statewide alliance of non-government organisations in the mental health field.	\$35,000.00		\$35,000.00						
Stepping Stone	Psychosocial rehabilitation and transitional employment service.	\$83,755.00		\$83,755.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	PS/M AA STATE	PS/M AMOUNT - C'WEALTH	PS/M AMOUNT - TOTAL	ONGOING (94/97) - YES - STATE	ONGOING (94/97) - YES - C'WEALTH	ONGOING (94/97) - NO - STATE	ONGOING (94/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Suburbania Fellowship of South Queensland (Gold Coast)	Information & referral, community awareness & education, social, recreational & self-help activities, & a housing and accommodation support service.		\$152,528.00	\$152,528.00						
Suburbania Fellowship of South Queensland Inc (Brisbane)	Information, non-professional counselling, community awareness, crisis support, social and mutual support activities and advocacy		\$167,500.00	\$167,500.00						
Suburbania Fellowship of North Queensland	Advocacy, info & education, housing, accommodation support, social activities, specialised support services, community education & awareness, & awards of		\$203,500.00	\$203,500.00						
Rehabnet Fellowship of Queensland	Accommodation support and rehabilitation services in Bac Nth Region		\$113,400.00	\$113,400.00						
Quest Care Inc	Residential rehabilitation and living skills education program for people with mental disorders and mental health problems in the West Moreton Region.		\$76,200.00	\$76,200.00						
Queensland Farmers Federation	Printing of 4 brochures responding to the needs of people living in rural areas who are experiencing stress and loss due to drought and natural disaster.		\$5,000.00	\$5,000.00						
Queensland Disability Housing Coalition	Completion of the mental health & housing information and training package being developed.		\$31,400.00	\$31,400.00						
Volunteer Centre of Queensland Inc	Service for people with mental disorders wanting to participate in volunteering		\$60,650.00	\$60,650.00						
			\$2,445,584.00	\$2,445,584.00						

SCHEME 22: MENTAL HEALTH NATIONAL PLAN

01 Jun 96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Wishappans Medical Service	Part time senior counsellor		\$45,200.00	\$45,200.00						
University of Queensland	Schizophrenia Genetic Research		\$30,000.00	\$30,000.00						
University of Queensland	Mental Health Research Institute at PAH psychopharmacology		\$52,000.00	\$52,000.00						
University of Queensland	Predictors of abnormal child and adolescent behaviour		\$50,453.00	\$50,453.00						
University of Queensland	Piloting and then modifying clinical telemedicine services		\$169,594.00	\$169,594.00						
University of Queensland	PT Director of Post Graduate Training in Psychiatry		\$67,576.00	\$67,576.00						
Griffith University	To conduct "Introduction to Community Mental Health Practice" in Townsville, Townsville, and Winton Park		\$250,029.00	\$250,029.00						
Townsville Community Legal Service Inc	Advocacy service for people in Bullie Henderson Hospital wishing to access Project 300		\$17,416.00	\$17,416.00						
Winton Park Hospital Complex Patient Welfare Association Inc	To provide an advocacy service for the people in Winton Park Hospital wishing to access Project 300		\$2,500.00	\$2,500.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	1996 AMOUNT - STATE	1996 AMOUNT - C'WEALTH	1996 AMOUNT - TOTAL	ONGOING (1997) - YES - STATE	ONGOING (1997) - YES - C'WEALTH	ONGOING (1997) - NO - STATE	ONGOING (1997) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
University of Queensland	Graduate Mental Health Certificate		\$147,435.00	\$147,435.00						
Aboriginal and Torres Strait Islander Community Health Service Brisbane Ltd	MHI services and linkages between ATSI community & mainstream services in SE Qld		\$120,000.00	\$120,000.00						
University of Queensland	Prediseterminants of child and adolescent psychiatric disorder		\$50,453.00	\$50,453.00						
Charbourg/Mungah Youth & Community Co-ordinated Action Group (YACCA)	Study of suicide, self harming and general mental health problems in young people in Charbourg									
Kunderook Aboriginal & Torres Strait Islander Welfare Corporation	To develop a culturally appropriate model of community support and accommodation for ATSI people with a disability including		\$10,000.00	\$10,000.00						
Anglicare Western Region	Community Development Officers		\$67,164.00	\$67,164.00						
Community Focus	Community Development Officers		\$66,185.00	\$66,185.00						
Mainstream Community Association Inc	Community Development Officers		\$50,646.00	\$50,646.00						
Shelter Housing Action Group	Community Development Officers		\$61,914.00	\$61,914.00						
Serpentine International of the Old Coast	Community Development Officers		\$19,500.00	\$19,500.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/94 AMOUNT - STATE	95/94 AMOUNT - C'WEALTH	95/94 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Coastway & Cultural Services, Townsville City Council	Community Development Officer		\$107,400.00	\$107,400.00						
Cardross Blackburnton	Community Development Officer		\$80,271.00	\$80,271.00						
YMCA Bundaberg	Community Development Officer		\$56,570.00	\$56,570.00						
Queensland Program of Assistance to Survivors of Torture & Trauma - QPASTT	Early detection, intervention and prevention for refugee survivors of torture and trauma		\$147,638.00	\$147,638.00						
			<u>\$1,669,946.00</u>	<u>\$1,669,946.00</u>						

SCHEME 23: MULTICULTURAL HEALTH GRANTS PROGRAM

01 Jun 96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Islamic Society of Queensland Inc	Reprinting of handbook for Muslim patients	\$1,000.00		\$1,000.00						
QLT Health Services	Intensive health support program	\$2,804.00		\$2,804.00						
Julius Community Centre Assoc., Cairns	Training in self care	\$1,000.00		\$1,000.00						
Descendants of Australian South Sea Islanders	Research barriers to accessing services	\$2,800.00		\$2,800.00						
Ethnic Communities Council of Logan	Identify health issues of older people	\$2,500.00		\$2,500.00						
Migrant Issues Network Service, Olympic	Identify health issues of isolated older people	\$2,500.00		\$2,500.00						
Ethnic Communities Council of Qld	Health promotion for NESB men who have sex with men	\$2,000.00		\$2,000.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Nation Australian Welfare Assoc. Inc Central Dist	Multilingual information brochures	\$2,500.00		\$2,500.00						
Migrant Resource Centre Cairns, Inc	Information on health issues and services	\$2,750.00		\$2,750.00						
Migrant Women's Emergency Support Services	Printing of sexual violence awareness cards	\$1,190.00		\$1,190.00						
Cebu Club	Evaluation of bilingual child health program	\$6,900.00		\$6,900.00						
Queensland Association for Mental Health	Research mental health needs of NESB communities	\$2,000.00		\$2,000.00						
Queensland Progress of Assistance to Survivors of Torture and Trauma	Debriefing of interpreters working with survivors	\$2,560.00		\$2,560.00						
Vietnamese Community in Australia, Qld Chapter	Men's health issues	\$2,900.00		\$2,900.00						
Access Inc	Awareness on immunisation	\$2,000.00		\$2,000.00						
Simon Advisory Council Brisbane Inc.	Translate child health brochures	\$750.00		\$750.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS	
Vietnamese Women's Association	Booklet on women's health	\$2,500.00		\$2,500.00							
Indian Cultural Association	Health information	\$1,000.00		\$1,000.00							
Ethnic Communities Council of Logan	Awareness of preventable cancers	\$1,000.00		\$1,000.00							
Vietnamese Community in Australia, Qld Chapter	Booklet on pregnancy and childbirth	\$7,000.00		\$7,000.00							
Ethnic Communities of the Sunshine Coast, Inc	Translation of health services directory	\$2,500.00		\$2,500.00							
		\$60,154.00		\$60,154.00							

SCHEME 24: NATIONAL DRUG STRATEGY

04 Jun-96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	\$5/96 AMOUNT - STATE	\$5/96 AMOUNT - C'WEALTH	\$5/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Australian Community Health Associations	For the development of CHASP national standards in alcohol and drug services - Stage III	\$13,500.00	\$13,500.00	\$27,000.00						
Australian Community Health Associations	For the development of CHASP national standards in alcohol and drug services - Stage II	\$19,500.00	\$19,500.00	\$39,000.00						
Queensland Injury Coalition	To conduct an Injury Control Seminar	\$2,000.00	\$2,000.00	\$2,000.00						
Australian Medical Association	Production of a Cannabis brochure	\$5,000.00	\$5,000.00	\$10,000.00						
Indjilpa, Abonggoon and Torres Strait Islanders Corporation	Provision of culturally appropriate community Alcohol and Drug Programs for Murungpa Island, Doomadgee and Mt Isa communities	\$22,500.00	\$22,500.00	\$45,000.00						
Gold Coast Drug Council	Provide for continued operation of additional counselling staff at Gold Coast Drug Council Centre, Mooloolah	\$50,000.00	\$50,000.00	\$100,000.00						
Addictive Help Agency	Provide for continued operation of counselling staff for drug free treatment services in North Queensland	\$37,500.00	\$37,500.00	\$75,000.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Alcohol and Drug Foundation Queensland - Networking Publications	To assist with the publication of a newsletter for alcohol and drug workers	\$1,000.00	\$5,000.00	\$6,000.00						
Alcohol and Drug Foundation Queensland - Logan House	Continuation of the co-ordinating program to promote further development of the non-government sector in the alcohol and other	\$45,000.00	\$45,000.00	\$90,000.00						
Alcohol and Drug Foundation Queensland - Logan House	Operation of drug free residential treatment program (therapeutic community) for opiate and poly drug users	\$134,000.00	\$134,000.00	\$268,000.00						
		\$180,000.00	\$184,000.00	\$364,000.00						
		\$331,000.00	\$331,000.00	\$662,000.00						

SCHEME 25: NATIONAL WOMEN'S HEALTH PROGRAM

01 Jun 96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	\$5/96 AMOUNT - STATE	\$5/96 AMOUNT - C'WEALTH	\$5/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Queensland Women's Health Network	Implementation of the National Women's Health Program Policy	\$15,000.00	\$15,000.00	\$30,000.00						
Older Women's Network (Queensland) Inc	Implementation of the National Women's Health Program Policy	\$25,000.00	\$25,000.00	\$50,000.00						
Wide Bay Women's Health Centre	Implementation of the National Women's Health Program Policy	\$135,328.00	\$135,328.00	\$270,656.00						
Yarrowville Women's Community Health Centre	Implementation of the National Women's Health Program Policy	\$96,100.00	\$96,100.00	\$192,200.00						
Rockhampton Women's Health Centre	Implementation of the National Women's Health Program Policy	\$159,711.00	\$159,711.00	\$319,422.00						
Logan Women's Health Centre	Implementation of the National Women's Health Program Policy	\$138,992.50	\$138,992.50	\$277,985.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Ipswich Women's Health Centre	Implementation of the National Women's Health Program Policy	\$128,583.00	\$128,583.00	\$257,166.00						
Gympie and District Women's Health & Information Centre	Implementation of the National Women's Health Program Policy	\$72,067.50	\$72,067.50	\$144,135.00						
Gladstone Women's Health Information & Referral Centre	Implementation of the National Women's Health Program Policy	\$71,350.00	\$71,350.00	\$142,700.00						
Brisbane Women's Health Centre	Implementation of the National Women's Health Program Policy	\$229,650.00	\$229,650.00	\$459,300.00						
		<u>\$1,071,782.00</u>	<u>\$1,071,782.00</u>	<u>\$2,143,564.00</u>						

SCHEME 26: NEW INITIATIVES - CHILD YOUTH MENTAL HEALTH SERVICES

01 Jun-96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Parentline	A training, staff development component to assist Parentline to respond appropriately to the needs of parents and carers who contact the service regarding concerns about mental health	\$30,000.00		\$30,000.00						
University of Queensland	Professor/Director of Child and Adolescent Psychiatry University of Qld and Brisbane Hb. Regon. Research & training infrastructure plus admin support	\$79,860.00		\$79,860.00						
		\$109,860.00		\$109,860.00						

SCHEME 27: POLICY IMPLEMENTATION A.T.S.I. HEALTH

01 Jun 96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Aboriginal and Islander Community Health Service, Ipswich	To send two delegates to the Eighth National Health Promotion Conference in Sydney 4-7 Feb 1996 to develop skills in preparing culturally appropriate Health Promotion Programs	\$1,496 00	\$0 00	\$1,496 00						
Kalbarri Health Service, Mermaid Beach	To convene a culturally recognised meeting of Q.A. & I. Hth Forum with reps from our controlled hth services & orgs to develop effective comm. participation in the dev., imp. & eval. of hth progrs. To dev. a partnership between	\$14,615 00	\$0 00	\$14,615 00						
Aboriginal and Torres Strait Islander Corporation for Health Education and Training in South East Queensland, Woodroffe	To continue the certificate course in Indigenous Primary Health Care	\$100,000 00	\$0 00	\$100,000 00						
Aboriginal and Torres Strait Islander Corporation for Health Education and Training in South East Queensland	To continue the delivery of the certificate course in Indigenous Primary Health Care	\$100,000 00	\$0 00	\$100,000 00						
Oyda Management Pty Ltd	To conduct an investigation into Cross Border Health Issues in the Gold Coast/Tweed Heads area.	\$10,000 00	\$0 00	\$10,000 00						
Aboriginal and Islander Community Health Service - Ipswich	For two community delegates to attend the National Board of Directors Conference in Sydney 17-20 December 1995	\$2,450 00	\$0 00	\$2,450 00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	1996 AMOUNT - STATE	1996 AMOUNT - C'WEALTH	1996 AMOUNT - TOTAL	ONGOING (1997) - YES - STATE	ONGOING (1997) - YES - C'WEALTH	ONGOING (1997) - NO - STATE	ONGOING (1997) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Apunipata Cape York Health Council	Relocation of the Health Worker Training Coordinator and the development of a Training Program in consultation with communities	\$17,500.00	\$0.00	\$17,500.00						
Apunipata Cape York Health Council	Training resources and travel during the wet season for Training Coordinator	\$8,600.00	\$0.00	\$8,600.00						
Indigenous Primary Health Care Unit, Tropical Health Program, University of Qld	Targeted towards Aboriginal & Torres Strait Islander students studying for a Bachelor of Applied Health Science Indigenous Primary Health Care	\$100,000.00	\$0.00	\$100,000.00						
Apunipata Cape York Health Council	To assist 33 community members to attend 1st and 2nd Health Seminars at Shirlie Crossing from 1-6 Oct 1995. 33 communities will be represented by approx. 700 Cape York people	\$5,000.00	\$0.00	\$5,000.00						
Apunipata Cape York Health Council	Specific parts of the Pormpurraw Health Habitat Project which will be modelled on the methodology used by Health Habitat in the community of Papalyjara, Central Australia and will focus on Wujal Wujal, Coen and	\$152,000.00	\$0.00	\$152,000.00						
Wuchoppoon Medical Service, Cairns	To convene a cultural recognised meeting of QAIHF with reps from community controlled Hth Services & Organisations to further dev. & eval. effective communication in dev. imp. eval. of Hth progrs. To dev. a partnership between	\$10,000.00	\$0.00	\$10,000.00						
Torres Strait Islander and Northern Peninsula Area Health Council	Operational costs till the end of the 1995/96 financial year	\$25,000.00	\$0.00	\$25,000.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	\$5/94 AMOUNT - STATE	\$5/94 AMOUNT - C'WEALTH	\$5/94 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Aboriginal and Islander Community Health Services - Brisbane	Financial assistance for community members to attend HIV/AIDS conference	\$1,248.00	\$0.00	\$1,248.00						
Diabetic Association of Queensland - Diabetic Australia	To establish a Graduate Certificate in Diabetes Education and Management for Aboriginal & Torres Strait Islander Health Workers in Qld and develop and trial in service education programs	\$20,000.00	\$0.00	\$20,000.00						
Aboriginal and Torres Strait Islander Corporation for Health Education and Training for South East Qld	To conduct the certificate course in Indigenous Primary Health Care	\$50,000.00	\$0.00	\$50,000.00						
Cape York Land Council	To assist with Part A in the Port Stewart Integrated Community Planning and Development Project which is to enable the Larrakians people to re-establish and develop a permanent community settlement on their land	\$76,500.00	\$0.00	\$76,500.00						
		\$748,419.00	\$0.00	\$748,419.00						

SCHEME 28: PREVENTION OF VIOLENCE AGAINST WOMEN PROGRAM

01-Jun-96

John Long *of [unclear]*

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Somers Inside	Prevention of violence against women	\$115,662.00		\$115,662.00						
ATSI Corporation for Mental Health Townsville	Prevention of violence against women	\$190,317.00		\$190,317.00						
Brisbane Rape & Incest Crisis Service	Prevention of violence against women	\$338,250.00		\$338,250.00						
Bundaberg Area Sexual Assault Service	Prevention of violence against women	\$119,259.00		\$119,259.00						
Carroll Rape Crisis & Incest Service	Prevention of violence against women	\$288,180.00		\$288,180.00						
Ipwich Sexual Assault Service	Prevention of violence against women	\$102,302.00		\$102,302.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Lagos Sexual Assault Service	Prevention of violence against women	\$203,252.00		\$203,252.00						
Mackay Sexual Assault Service	Prevention of violence against women	\$105,716.00		\$105,716.00						
Mackay Women's Sexual Assault Service	Prevention of violence against women	\$120,614.00		\$120,614.00						
Migrant Women's Emergency Support Centre	Prevention of violence against women	\$122,571.00		\$122,571.00						
Aboriginal & Islander Women's Care & Support Program	Prevention of violence against women	\$99,652.00		\$99,652.00						
Rural & Town Women Support Group	Prevention of violence against women	\$59,037.00		\$59,037.00						
Warragadee Family Rape Crisis Centre	Prevention of violence against women	\$104,060.00	\$0.00	\$104,060.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Southport Sexual Assault Support Service	Prevention of violence against women	\$285,003.00		\$285,003.00						
Sunshine Coast Rape & Incest Service	Prevention of violence against women	\$284,235.00		\$284,235.00						
Toboonan Rape & Incest Crisis Service	Prevention of violence against women	\$205,811.00		\$205,811.00						
Townsville Rape & Incest Crisis Centre	Prevention of violence against women	\$129,759.00		\$129,759.00						
Trung Yen Hoa Binh (Peace Centre)	Prevention of violence against women	\$47,162.00		\$47,162.00						
Whamunday Sexual Assault Centre	Prevention of violence against women	\$103,983.00		\$103,983.00						
Wide Bay Sexual Assault Service	Prevention of violence against women	\$110,404.00		\$110,404.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	1996 AMOUNT - STATE	1996 AMOUNT - C'WEALTH	1996 AMOUNT - TOTAL	ONGOING (1997) - YES - STATE	ONGOING (1997) - YES - C'WEALTH	ONGOING (1997) - NO - STATE	ONGOING (1997) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Women to Women Centre Inc	Prevention of violence against women	\$121,744.00		\$121,744.00						
WWLD - SVPP	Prevention of violence against women	\$209,707.00		\$209,707.00						
Zig Zag Young Women's Resource Centre	Prevention of violence against women	\$107,620.00		\$107,620.00						
Indigenous Healing - Sexual Assault Rockhampton	Prevention of violence against women	\$47,310.00	\$0.00	\$47,310.00						
Moola Kamin-Bi-Bayan	Prevention of violence against women	\$107,057.00		\$107,057.00						
Rockhampton Sexual Assault Service	Prevention of violence against women	\$132,124.00		\$132,124.00						
		\$3,860,811.00	\$0.00	\$3,860,811.00						

SCHEME 29: PRIMARY HEALTH CARE

01 Jun-96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Kowrawa Aboriginal Community Association, Kuranda	To finalise the refurbishment of medical rooms which will operate in the Kowrawa Community Centre and be accessed by Aboriginal and	\$10,000.00	\$0.00	\$10,000.00						
Yulu Burn Be Aboriginal and Torres Strait Islander Corporation for Health Education and Training in South East	To continue employment of the Women's Health Resource Officer for eight months to bring women in to community and mainstream	\$34,300.00	\$0.00	\$34,300.00						
Yulu Burn Be Corporation	Health Promotion for Aboriginal and Torres Strait Islander people with diabetes within the Stradbroke Island Community	\$16,000.00	\$0.00	\$16,000.00						
Kocumba There Aboriginal Corporation	To tour the production "Seven Stages of Grieving" to perform at the Harold Hill Theatre, Cherbourg on 23-26 September 1995	\$3,250.00	\$0.00	\$3,250.00						
Whisperer Medical Service, Cairns	To identify children under the age of three years who are Failing to Thrive by setting up a Maternal Child Outreach Clinic in Cairns and	\$25,000.00	\$0.00	\$25,000.00						
Aboriginal and Islander Community Health Service, Brisbane	To produce two health promotion brochures titled "Symptoms of Heart Attack" "Symptoms of Stroke"	\$5,700.00	\$0.00	\$5,700.00						
Caloundra and District Aboriginal and Torres Strait Islander Corporation for Youth and Family Support	To continue the services of the Women's Coordinator/Support Worker for the Women's Support Group	\$34,000.00	\$0.00	\$34,000.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
		\$128,250.00	\$0.00	\$128,250.00						

SCHEME 30: PRIMARY HEALTH CARE PUBLIC/PRIVATE SECTOR DEMONSTRATION PROGRAM

04 Jun 96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Pharmaceutical Society of Australia (Old Branch)	Breaking down the barriers Community lesson pharmacy in Burslemberg	\$72,205.00		\$72,205.00						
		<u>\$72,205.00</u>		<u>\$72,205.00</u>						

SCHEME 31: PROGRAM DEVELOPMENT BRANCH - DIRECTOR'S GRANT

04 Jun 96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	1994 AMOUNT - STATE	1994 AMOUNT - C'WEALTH	1994 AMOUNT - TOTAL	ONGOING (1997) - YES - STATE	ONGOING (1997) - YES - C'WEALTH	ONGOING (1997) - NO - STATE	ONGOING (1997) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Estate Association of Australia (Inc)		\$20,000.00		\$20,000.00						
Diabetes Australia - Queensland	Regional Education	\$40,000.00		\$40,000.00						
Ten Neighbourhood Centres	To attend Queensland Rural Women's Conference	\$5,100.00		\$5,100.00						
		<u>\$65,100.00</u>		<u>\$65,100.00</u>						

SCHEME 32: PROSTITUTION: HEALTH AND SOCIAL MEASURES

01 Jun 96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Queensland Medical Education Centre	Social Health Training Course	\$10,000.00		\$10,000.00						
Self Health for Queensland Workers in the Sex Industry	Improve sexual health of Workers, Clients and Partners	\$140,000.00		\$140,000.00						
		<hr/> <hr/>								
		\$190,000.00		\$190,000.00						

SCHEME 33: QUEENSLAND ARBOVIRUS RESEARCH GRANTS

01 Jun 96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
University of Queensland	Research	\$42,000.00		\$42,000.00						
Queensland University of Technology	Research	\$14,000.00		\$14,000.00						
Queensland Institute of Medical Research	Research	\$32,000.00		\$32,000.00						
James Cook University	Research	\$12,000.00		\$12,000.00						
		\$100,000.00		\$100,000.00						

SCHEME 34: QUEENSLAND CERVICAL SCREENING PROGRAM

01 Jun-96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Family Planning Queensland - Townsville	Rural Women's Cancer Prevention Program		\$19,696.00	\$19,696.00						
Family Planning Queensland - Brisbane	NESB Women's Cancer Prevention Program	\$12,000.00		\$12,000.00						
Family Planning Queensland - Cairns, Peninsula & Torres Strait	Marooch Cervical Screening Outreach Program	\$10,933.00	\$1,037.00	\$13,990.00						
University of Queensland - Cancer Prevention Research Centre	Attendance - Repeat Cervical Screen Indigenous and NESB	\$126,842.09	\$12,000.00	\$140,842.09						
Victorian Women's Association of Queensland Inc	Women's Cancer Prevention Program	\$49,140.75		\$49,140.75						
Women's Community Health Centre, Townsville	Health Promotion Outreach Program		\$35,874.50	\$35,874.50						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Wudjippers Medical Services Limited	IALBU and Service Expansion	\$116,742.00		\$116,742.00						
Yuerwende (Elder Care Women) Aboriginal Corp	Yuerwende (Mornington Island) Cervical Screening Promotion	\$11,379.67		\$11,379.67						
Family Planning Queensland - Gold Coast	Pap Smear Program for Women over 35 years in the South Coast Region		\$17,827.00	\$17,827.00						
Family Planning Queensland - Sunshine Coast	Sunshine Coast Cervical Smear Screening Program		\$8,965.00	\$8,965.00						
Family Planning Queensland - Ipswich	Boonah Shire Cervical Cancer Screening Program	\$1,300.00	\$2,442.00	\$3,742.00						
Family Planning Queensland - Brisbane	Funding for Management and Coordination of Programs	\$14,225.00		\$14,225.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (94/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Fertility Planning Queensland - Rockhampton	Cervical Cancer Prevention Program	\$2,547.00	\$8,792.00	\$11,339.00						
University of Queensland - Cancer Prevention Research Centre	Analysis of Alternative CS Reminder Systems		\$8,831.80	\$8,831.80						
A & I Community Health Service Brisbane Ltd	Indigenous Women's Health Service	\$30,000.00	\$34,689.99	\$64,689.99						
A & I Community Health Service Brisbane Ltd	Innovative CSS for Homeless Young Indigenous Women	\$30,000.00	\$8,374.06	\$38,374.06						
A & I Community Health Service Brisbane Ltd	Training of registered (Indigenous) nurses	\$7,777.00		\$7,777.00						
Brisbane Women's Health Centre (Joint Frg with FPQ)	Women's Cancer Prevention Program - (NES) Women	\$91,396.48		\$91,396.48						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Cyprus Widger Youth Service Inc	Young Women's Health Project		\$6,308.11	\$6,308.11						
Ipswich Women's Health Centre Inc	Cervical Cancer Prevention Program for NESB Women in West Arden	\$21,011.17		\$21,011.17						
Logan Women's Health Centre Inc	Logan Cervical Cancer Prevention Program for Women from NESB	\$22,877.00	\$28,712.72	\$51,589.72						
Logan Women's Health Centre Inc	Funding for "Women and Disability Health"	\$96,700.00		\$96,700.00						
Queensland Bush Nursing Association	Training of staff by Royal Women's Hospital		\$26,500.00	\$26,500.00						
RACEP	OCS and WHI Service for Rural/Remote Area Women and expansion prg	\$181,342.06		\$181,342.06						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTHI	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTHI	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTHI	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Rochampton Women's Health Centre	Control Queensland Cervical Cancer Prevention Program	\$22,715.00	\$9,518.00	\$32,233.00						
Speak Up for Yourself	Your Health is in Your Hands	\$502.67	\$502.57	\$1,005.24						
The RACQ & Qld State Committee of RACQ	QA in Colposcopy in Australia - Queensland module	\$12,367.40	\$12,367.40	\$24,734.80						
Family Planning Queensland - Northern Region (& WHC Tivoli)	Rural and Remote Women's Screening Program		\$9,818.00	\$9,818.00						
		\$901,668.29	\$264,256.15	\$1,165,924.44						

SCHEME 35: QUEENSLAND HEALTH PROMOTION COUNCIL

01 Jun-96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Classical Studies Unit, Wollaton Park Hospital Complex Hospital Wollaton Park	This research will examine the needs of patients with serious mental illness, a group whose needs have been seriously neglected by health and community agencies. The	\$10,000.00		\$10,000.00						
Australian Institute of Environmental Health (Qld)	This project aims to develop a handbook/guide outlining the processes that could be used by Local Governments to implement Child Safe Zones within their communities. A funded	\$14,551.00		\$14,551.00						
Torres Strait Health Council	This project aims to improve the quantity and quality of nutritious food available to people in the Torres Strait sector by increasing local production of fruits and vegetables, including									
Family Planning Queensland	This study aims to develop expertise in sexual abuse research and prevention. The prevalence of sexual abuse and women's support needs will be examined in a survey of a random	\$17,675.00		\$17,675.00						
Family Planning Queensland	This project will involve the development and implementation of two peer education sexual health training programs for young people aged 14-18 years.	\$24,620.00		\$24,620.00						
Torres Strait Islands and Northern Peninsula Area Health Council Inc.	To review the situation of the people of the Torres Strait and Northern Peninsula Area and to develop a five year action plan for the primary prevention of diabetes and the	\$50,000.00		\$50,000.00						
Classical Studies Unit, Wollaton Park Hospital Complex Hospital Wollaton Park	Women with a past history of serious mental illness attending the Mater Mothers' Antenatal clinic for their first visit will be interviewed, and followed up one year later. The interviews	\$21,000.00		\$21,000.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	1996 AMOUNT - STATE	1996 AMOUNT - C'WEALTH	1996 AMOUNT - TOTAL	ONGOING (1997) - YES - STATE	ONGOING (1997) - YES - C'WEALTH	ONGOING (1997) - NO - STATE	ONGOING (1997) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
The Pharmacy Guild of Australia (Qld)	This project aims to develop and distribute a multilingual brochure to intravenous drug users which emphasises the importance of safe injection and disposal practices. The purpose	\$10,510.00		\$10,510.00						
G A I N Inc	This project is a six month pilot project which aims to raise awareness within the intravenous drug user communities of the South Coast Region of the inherent dangers of overdose.	\$19,925.00		\$19,925.00						
Sunshine Coast Independent Living Service	This project will give people with mild to moderate intellectual disabilities a clear and reinforced sexual health awareness. Participants should also achieve benefits in the	\$3,134.00		\$3,134.00						
Construction Skills Training Centre	This project is to establish a Drug and Alcohol Project Officer for the construction industry to inform the workforce on the dangers and hazards of drug and alcohol abuse and usage.	\$48,544.80		\$48,544.80						
Pine Rivers Welfare Association Inc.	This project aims to implement a parent aide program in the Pine Rivers area. The project will employ trained, supervised parent aides to assist stressed parents who have abused or use	\$64,530.00		\$64,530.00						
Health & Environmental Services Townsville City Council	"Lighten Up" is a community weight management program which has been trialled successfully in other areas of Queensland. This project aims to establish and implement	\$11,173.00		\$11,173.00						
Centre for Health Promotion and Cancer Prevention Research Queensland University of	This research aims to support the design and implementation of a program to improve the quality of life of individuals with spinal injuries. The intervention will be measured in	\$16,032.00		\$16,032.00						
National Heart Foundation	This project will develop a community walking program to address issues which often prevent people from being more active, such as cost, accessibility and suitability. The program will	\$44,000.00		\$44,000.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Clinical Research Co-ordinator, Queensland Ambulance Service	This project aims to develop and facilitate community-based and monitored injury prevention and first aid education which will provide people with sufficient skills to	\$64,000.00		\$64,000.00						
Southern Queensland Rural Division of General Practitioners Association Inc.	This project aims to reduce the incidence and severity of farm injury in rural children in South West Queensland. This is to be achieved by conducting six Farm Safety	\$19,140.00		\$19,140.00						
Social & Preventive Medicine, University of Queensland	This research program aims to investigate the oral health status of the Fitzroya living in Brisbane. While several studies have been documented in relation to the factors affecting	\$1,790.00		\$1,790.00						
Qld Intervenor AIDS Association	This project aims to provide a Health Service for IDU women and their children that will address inequalities for IDU women and their children. The aim of the project is to establish	\$9,120.00		\$9,120.00						
Palm Island Aboriginal Council	This project aims to focus on animal human transmission of infectious diseases. Its goal is to improve the health of Palm Island residents by reducing the burden of infectious disease	\$42,700.00		\$42,700.00						
Blue Heronng Service	This project aims to use a collaborative approach to injury prevention in the older population of the Townsville and Thuringowa area. It is aimed at identifying high risk areas	\$37,286.00		\$37,286.00						
Lifeline Sunshine Coast	This project aims to increase the awareness of people within the Sunshine Coast/Coooloolah Region about the nature and prevalence of mental health problems, the factors that	\$44,800.00		\$44,800.00						
Dept of Social & Preventive Medicine, Princess Alexandra's Hospital	This project aims to establish an intersectoral community-based drink driving rehabilitation program in the Wide Bay region. This is a joint initiative by the Drink Driving Unit at the	\$59,840.00		\$59,840.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	\$5/96 AMOUNT - STATE	\$5/96 AMOUNT - C'WEALTHI	\$5/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTHI	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTHI	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Life Education Centre Foundation (Qld)	This research aims to test the suitability of a school smoking prevention program as a prototype for all Queensland schools by measuring its ability to reduce the net	\$9,710 00		\$9,710 00						
St David's Uniting Church Neighbourhood Centre	This project aims to conduct a series of workshops on health issues affecting women with young children, targeting the known non-English speaking background population. The	\$5,000 00		\$5,000 00						
Rockswagon Women's Health Information and Referral Services Inc	This project will implement and evaluate an innovative health promotion model within State Secondary Schools, targeting young women. The specific health issues of eating	\$15,852 00		\$15,852 00						
Department of Social and Preventive Medicine, University of Queensland Medical School	This research will use a multi strand approach to prevent fall injuries among eight groups of older people. Interventions will address both extrinsic and intrinsic risk factors, and will	\$115,841 00		\$115,841 00						
Marby Division of General Practice	This project is aimed at preventing illness and injury in the rural sector through the practical application of safer work practices. It specifically targets members of the	\$29,747 00		\$29,747 00						
Goodna Youth Accommodation Service Inc	This is a alcohol and other drugs related violence project that will take the form of a 4.5m x 2m stand situated at the GYAS Inc office in a high profile area, floodlit at night.	\$1,550 00		\$1,550 00						
The Base	This project aims to establish a young parents' group servicing Goodna and surrounding areas, for parents aged 13-20 who currently have poor access to health, housing, transport and general	\$12,371 00		\$12,371 00						
Maryborough, Assessment, Training and Safety Complex Inc	This project aims to provide a regional source of professional injury prevention information, techniques, products and resources which are freely available to individual clients and groups	\$70,000 00		\$70,000 00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Ethnic Communities Council of QM	The Social and Cultural Diversities program intends to re-evaluate the previous program, calling upon the 103 bilingual educators to provide feedback on their workbooks. The	\$47,511.00		\$47,511.00						
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		\$1,011,954.80		\$1,011,954.80						

SCHEME 36: RURAL HEALTH

04 Jun-96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Rural Special State School	Assist establishment of a network to provide families with special needs	\$7,000.00		\$7,000.00						
Advis in Their Hearts (University of Queensland)	Conduct a workshop for eight key rural health workers in grief counselling	\$7,500.00		\$7,500.00						
Royal Queensland Bank Children's Health Scheme	Provision of residential care at Redcliffe for children from rural & remote areas	\$648,240.00		\$648,240.00						
Allied Health Undergraduate Rural Placements (University of Qld)	Allied Health Undergraduate Rural Placements	\$100,000.00		\$100,000.00						
General Practice Undergraduate Rural Placements (QIMEL)	General Practice Undergraduate Rural Placements	\$25,000.00		\$25,000.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Queensland Medical Education Centre (QMEC)	Facilitating and coordinating training and continuing medical education	\$250,000.00		\$250,000.00						
Queensland Ambulance Service	Aeromedical	\$240,000.00		\$240,000.00						
Royal Flying Doctor Service - Traditional Services (Operational)	Aeromedical	\$1,696.00	\$1,696.00	\$3,392.00						
Royal Flying Doctor Service (RFDS) - Fixed Wing	Aeromedical	\$1,061.00		\$1,061.00						
		\$1,203,497.00	\$1,696.00	\$1,205,193.00						

SCHEME 37: SELF CARE FUNDING PROGRAM

01 Jun-96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
QI Network of Self Help Organisations	Salaries and administrative costs	\$50,000.00	\$0.00	\$50,000.00						
Arthritis Foundation of Qld	Salary and administrative costs	\$20,000.00	\$0.00	\$20,000.00						
Compassionate Friends	Salary and administrative costs	\$20,000.00	\$0.00	\$20,000.00						
Epilepsy Queensland	Salary and administrative costs	\$50,100.00	\$0.00	\$50,100.00						
Lupus Support Group of Queensland	Capital equipment	\$16,000.00	\$0.00	\$16,000.00						
Myasthenia Gravis Association of Queensland	Resource development	\$1,180.00	\$0.00	\$1,180.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Nursing Mothers Association (Qld)	Salaries and administrative costs	\$40,000.00	\$0.00	\$40,000.00						
Amputees and Families Support Group Inc	Salary and administration costs	\$27,000.00	\$0.00	\$27,000.00						
Post Police Support Group	Salary and administrative costs	\$40,000.00	\$0.00	\$40,000.00						
Suicide and Neonatal Death Support Group, SEIS & Compassionate Friends	To establish rural support groups for bereaved families	\$17,840.00	\$0.00	\$17,840.00						
Qld Road Association	Salaries and administrative costs	\$10,000.00	\$0.00	\$10,000.00						
Stroke Association of Queensland	Salaries and administrative costs	\$32,000.00	\$0.00	\$32,000.00						
Suicide and Neonatal Death Support - QM	Salaries and administrative costs	\$40,000.00	\$0.00	\$40,000.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	93/94 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Neurodegenerative Information Service and Support Group	Equipment	\$1,000.00	\$0.00	\$1,000.00						
Teahold	Rent and administrative costs	\$4,000.00	\$0.00	\$4,000.00						
Alapaca Arcata Support Group	Workshops	\$3,000.00	\$0.00	\$3,000.00						
Friedreich's Ataxia and other Neurological Disorders	Reproduction of educational material	\$1,600.00	\$0.00	\$1,600.00						
Multiple Birth Association	Purchase of educational material	\$1,180.00	\$0.00	\$1,180.00						
Queensland Rural Association	Development of a resource manual	\$23,000.00	\$0.00	\$23,000.00						
Pharmaceutical Society of Australia	Salary and administrative costs	\$7,900.00	\$0.00	\$7,900.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
----------------------	---------------------	----------------------	-------------------------	----------------------	-------------------------------	----------------------------------	------------------------------	---------------------------------	--------------------------------	----------

		\$430,000.00	\$0.00	\$430,000.00						
--	--	--------------	--------	--------------	--	--	--	--	--	--

SCHEME 38: SIXTY AND BETTER

04-Jun-96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
New Farm Community Options Inc	New Farm/Forstide Valley 60 and Better Program - Healthy Ageing	\$49,002.00	\$0.00	\$49,002.00						
Coast Southern Coast Committee on the Ageing	Maroochydoore 60 and Better Program - Healthy Ageing	\$33,333.00	\$0.00	\$33,333.00						
Charters Towers Community Welfare Association	Charters Towers 60 and Better Program - Healthy Ageing	\$44,173.00	\$0.00	\$44,173.00						
Churches of Christ in Queensland	South West Healthy Ageing Program - Healthy Ageing	\$43,845.00	\$0.00	\$43,845.00						
Deception Bay Neighbourhood Centre	Deception Bay 60 and Better Program - Healthy Ageing	\$30,340.00	\$0.00	\$30,340.00						
Hervey Bay Neighbourhood Centre	Hervey Bay 60 and Better Program - Healthy Ageing	\$31,393.00	\$0.00	\$31,393.00						
Capricorn Community Development Association	Rockhampton 60 and Better Program - Healthy Ageing	\$50,674.00	\$0.00	\$50,674.00						
Ipswich City Council	Ipswich 60 and Better Program - Healthy Ageing	\$37,401.00	\$0.00	\$37,401.00						
Bertaldine Shire Council	Bertaldine 60 and Better Program - Healthy Ageing	\$35,386.00	\$0.00	\$35,386.00						
Palm Beach Carmichael Lions Club	Southern Gold Coast 60 and Better Program - Healthy Ageing	\$50,926.00	\$0.00	\$50,926.00						
Queensland Council of Carers	Inala 60 and Better Program - Healthy Ageing	\$47,888.00	\$0.00	\$47,888.00						
Tara and District Family Support Committee	Tara 60 and Better Program - Healthy Ageing	\$33,853.00	\$0.00	\$33,853.00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
University of Queensland	Acacia Ridge 60 and Better Program - Healthy Ageing	\$35,882.00	\$0.00	\$35,882.00						
Woolan Shire Council	Woolan 60 and Better Program - Healthy Ageing	\$33,186.00	\$0.00	\$33,186.00						
Wyndham-Mundy District Community Council Ltd	Wyndham 60 and Better Program - Healthy Ageing	\$41,539.00	\$0.00	\$41,539.00						
WCA of Bundaberg	Bundaberg 60 and Better Program - Healthy Ageing	\$48,733.00	\$0.00	\$48,733.00						
Eaglewood Community Welfare Group	Eaglewood 60 and Better Program - Healthy Ageing	\$28,052.00	\$0.00	\$28,052.00						
		\$237,814.00	\$0.00	\$237,814.00						

SCHEME 39: STATE - SUICIDE RESEARCH AND PREVENTION

01-Jun-96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Griffith University	Qld Health Suicide Research and Prevention Project	\$100,000.00								
			\$100,000.00							

SCHEME 40: WOMENS REPRODUCTIVE HEALTH PROGRAM

04-Jun-96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Maclean Pregnancy Help	Improve the health of women & girls by enhancing awareness and control of issues related to their reproductive health and improving the quality of services responsive to their reproductive needs	\$3,182 00		\$3,182 00						
Tou-woomba Pregnancy Help	Improve the health of women & girls by enhancing awareness and control of issues related to their reproductive health and improving the quality of services responsive to their reproductive needs	\$6,122 00		\$6,122 00						
Townsville Pregnancy Help	Improve the health of women & girls by enhancing awareness and control of issues related to their reproductive health and improving the quality of services responsive to their reproductive needs	\$5,866 00		\$5,866 00						
Cassandre Cairns	Improve the health of women & girls by enhancing awareness and control of issues related to their reproductive health and improving the quality of services responsive to their reproductive needs	\$7,900 00		\$7,900 00						
Gold Coast Pregnancy & Family Support	Improve the health of women & girls by enhancing awareness and control of issues related to their reproductive health and improving the quality of services responsive to their reproductive needs	\$7,900 00		\$7,900 00						
Old Pregnancy Help	Improve the health of women & girls by enhancing awareness and control of issues related to their reproductive health and improving the quality of services responsive to their reproductive needs	\$35,044 00		\$35,044 00						

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AHC STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONG. C (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
Family Planning Queensland	Improve the health of women & girls by enhancing awareness and control of issues related to their reproductive health and improving the quality of services responsive to their reproductive needs		\$148,457.00	\$148,457.00						
Children by Choice	Improve the health of women & girls by enhancing awareness and control of issues related to their reproductive health and improving the quality of services responsive to their reproductive needs		\$763,455.00	\$763,455.00						
			\$477,916.00	\$477,916.00						

SCHEME 41: YOUNG PEOPLE AT RISK

04-Jun-96

NAME OF ORGANISATION	MAIN REASON/PURPOSE	95/96 AMOUNT - STATE	95/96 AMOUNT - C'WEALTH	95/96 AMOUNT - TOTAL	ONGOING (96/97) - YES - STATE	ONGOING (96/97) - YES - C'WEALTH	ONGOING (96/97) - NO - STATE	ONGOING (96/97) - NO - C'WEALTH	IF NO, DOES ORGANISATION KNOW?	COMMENTS
University of Queensland	Evaluation of the Program			\$171,000.00						
				\$171,000.00						

QUESTIONS TAKEN
ON NOTICE AT THE HEARING

Question taken on Notice

Member: JIM ELDER

Minister: MIKE HORAN

Question: Indicative budget for
Bayside Hospital.

and other components of the budget
to explain the
the difference between the 1996 Wynnum
& Redland's Hospital budgets \$3.3m to the 9657 District
Budget \$2.8m.

Members' signature Jim Elder

Date answer to be supplied: 26/9/96

Research Director's name: Les Dunn

Question taken on Notice

Member: *Jim Egan*

Minister: *Heath*

Question:

Full Breakdown of the Bayside
District Budget

Members' signature *Jim Egan*

Date answer to be supplied: *26/9*

Research Director's name: *Les Dunn*

Question taken on Notice

Member: Mr Goot-TAA.

Minister: HEALTH

Question: HOW MUCH MONEY HAS EACH OF THE
FOLLOWING HOSPITALS BEEN TO D IS WILL RECEIVE
IN 1996/97
ROYAL BOLTON HOSPITAL, ROYAL C.H.

Members' signature 

Date answer to be supplied: 26/9/96

Research Director's name: Mr Dunn

25/10

GMIN

Minister,

This estimates committee process is designed to enable the Queensland public to be made aware of how their money is being spent.

The public of Queensland are entitled to know what you have told hospitals about their budgets for the 1996/97 year.

SMINS CUT A RANGE OF FIGURES BANNED ABOUT

We now have ~~(an item)~~ and I ask if you have any intention of telling Queenslanders how much money each of the following hospitals has been told it will receive in the 1996/97 year:-

- Royal Brisbane Hospital
- Royal Children's Hospital
- Royal Women's Hospital
- Princess Alexandra Hospital
- Mater Children's Hospital
- Mater Adult Hospital
- Mater Mothers Hospital
- The Prince Charles Hospital
- Logan Hospital
- Nambour Hospital
- Rockampton Hospital
- Townsville Hospital
- Cairns Hospital
- Mt Isa Hospital.
- Redlands
- Wynton

It would be easy for you, if you have the figures, to produce them now.

IF YOU HAVE NOTHING TO HIDE
I challenge you to do so.

** of rec. will take on notice*

Question taken on Notice

Member: Jim Rook

Minister: HEATH.

Question: Proiedo
List of hospitals that have
indicative budgets.

(D/G states some hospitals have them!)

- as well ~~as~~ the actual budget for the
8 hospitals mentioned
in the press
release

Members' signature

Jim Rook

Date answer to be supplied:

26/9

Research Director's name:

Ken Dunn

Question taken on Notice

Member: WENNY CAMONNO

Minister: HEALTH

Question: How much extra funding is needed to
provide 50 cardiac operations - using the
current procedures profile, per week.

Members' signature [Signature]

Date answer to be supplied: 30/9/96.

Research Director's name: Les Dunning.

**DOCUMENT TABLED
AT THE HEARING**



10 September 1996

**BRISBANE HOSPITALS
BIG WINNERS IN HEALTH BUDGET**

The Queensland Government has announced a record \$43 million recurrent funding increase across eight (8) Brisbane public hospitals.

Health Minister, Mike Horan, said the increases to the hospital base budgets reflected the enormous demand Brisbane's metropolitan hospitals faced, as well as the Government's continued commitment to further reduce pressure on elective surgery waiting lists.

QEI Hospital at Nathan has received the largest recurrent funding increase of \$9.5 million, highlighting the Coalition Government's promise to return the QEII to frontline community hospital status.

Mr Horan said this represented a 4.5% increase in recurrent funding to a total of \$989.2 million for the eight hospitals, up from last year's allocation of \$947 million.

The recurrent funding increases include:

- Logan \$0.7 million
- Mater Public \$4.7 million
- Princess Alexandra \$6.1 million
- The Prince Charles \$8.7 million
- QEII \$9.5 million
- Royal Brisbane \$8.2 million
- Royal Women's \$1 million
- Royal Children's \$4 million

Additionally, the State Government has announced \$81.76 million in capital works allocations across the eight hospitals for the next year, more than three (3) times last year's capital works allocation of \$24.41 million.

The capitals works allocations are:

- The Prince Charles \$3.14 million
- Princess Alexandra \$12.86 million
- QEII \$10 million
- Herston Complex \$49.8 million
- Royal Children's \$1.1 million
- Logan \$4.86 million

The metro-hospitals allocation is part of the Coalition Government's record 1996/97 health budget of \$3.02 billion.

Mr Horan also said most of the Brisbane metro hospitals would over the next year be eligible for increased funding through an elective surgery waiting lists incentives program.

“At the last State election we promised to get ‘back to basics’ and this health budget is repaying the confidence of the majority of Queenslanders who at that time said a big improvement in health was desperately needed,” Mr Horan said.

The overall health budget is up by \$312 million on the previous year, with the additional funds being directed entirely to priority services including hospitals, mental health, community and public health,” he said.

“This is a health budget which has put people first - a budget which targets waiting lists, budget which puts more health staff in the field, a budget which is fair to every Queenslanders no matter where they might live,” Mr Horan said.

ENDS...

Details:

David McClune
Ph (07) 3234 1185
Mobile 0412 214 052

Anthony Havers
Ph (07) 3234 1190
Mobile 0412 214 052

Horan sums 'inaccurate'

SENIOR medical staff at Cairns Base Hospital claim State Health Minister Mike Horan has been misinformed about funding issues for the Cairns health district.

In a joint letter this week, the Senior Medical Staff Association executive said Mr Horan inaccurately claimed the district would have an extra \$4 million to spend this financial year.

"Unfortunately, the Minister appears to have been misinformed when he spoke of the Cairns health district having \$4 million extra this year to directly spend on improved services," the doctors wrote.

They said that while a number of costs and one-off expenses had been removed from this year's budget, so too had associated funding.

Given the rapid population growth in the Cairns region and rising inflation, a funding increase was required to maintain existing services.

The letter also reiterated claims that Cairns

By Tracey Ferrier

Base Hospital had never received enough funding to cope with its isolation and widely scattered population, nor had it been rewarded for consistently meeting its budget while other facilities overran theirs.

"(We need) reassurance that balancing our budget is not hindering the development of equitable health services in Far North Queensland," the doctors wrote.

The letter was signed by doctors T. Warnock, S. Donald, D. Bossingham, C. Hadfield, N. Morris and T. Furlong.

Mr Horan responded by reiterating his claims that the Cairns health district would be \$4

million better off over the next year.

"I categorically stand by my comments, in fact Cairns district will be \$4.87 million better off, an improvement of some 5.16 per cent in the district's recurrent funding base," he said.

He said there were many other benefits afforded to the district in this year's State Budget, including:

● \$260,000 to improve dialysis services.

● \$246,000 to help clear wait lists in addition to the \$2.1 million announced on Tuesday.

● \$240,000 to fund three additional accident and emergency medical staff.

● \$448,000 for other benefits.

ANSWERS TO QUESTIONS
TAKEN ON NOTICE
AT THE HEARING

LEGISLATIVE ASSEMBLY : ESTIMATES COMMITTEE G

HEARING - 26 SEPTEMBER 1996

MRS EDMOND asked the Minister for Health -

How much extra funding is needed to provide 50 cardiac operations - using the current procedures profile, per week?

ANSWER:

An extra three cardiac procedures per week over and above the 47 per week for which The Prince Charles Hospital is funded in the 1996/97 Budget would cost approximately \$25,000. It should be noted that this costing is based on uncomplicated cases. However, I should point out the capacity of the Hospital to undertake an additional three cases per week would be contingent upon adequate infrastructure including cardiac surgeons to undertake procedures, being available.

LEGISLATIVE ASSEMBLY : ESTIMATES COMMITTEE GHEARING - 26 SEPTEMBER 1996

MRS EDMOND asked the Minister for Health -

How much money has each of the following hospitals been told it will receive in 1996/97: Royal Brisbane Hospital; Royal Children's Hospital; Royal Women's Hospitals; Princess Alexandra Hospital; Mater Children's Hospital; Mater Adult Hospital; Mater Mothers Hospital; The Prince Charles Hospital; Logan Hospital; Nambour Hospital; Rockhampton Hospital; Townsville Hospital; Cairns Hospital; Mount Isa Hospital; Redlands Hospital; and Wynnum Hospital.

ANSWER:

The information provided in the Ministerial Program Statement, in Answers to Questions on Notice, and to Estimates Committee G during the Hearing is accurate. However, I also stated during the Estimate Committee Hearing, that the fourth paragraph of my press release dated 10 September 1996 should have referred to increases in District Health Service budgets (of the eight hospitals mentioned) and not to increases to the combined budgets of those eight hospitals. Consequently in the fourth paragraph of the press release dated 10 September 1996 the words "District Health Services of the" should have been inserted immediately before the words "eight hospitals".

An understanding of the 1996/97 budget process for Districts is required for the Estimates Committee to understand why 1996/97 hospital budgets were not provided. Essentially the following steps need to occur before Corporate Office is in any position to provide advice on 1996/97 budgets:

- (i) 1995/96 year end position is finalised (July);
- (ii) 1995/96 Regional Budgets issued by Corporate Office are split into District Budgets by each Regional Finance Coordinator (early August - one off exercise due to restructure);
- (iii) Corporate Office updates the 1995/96 District Budgets for the 1996/97 position (ie 1996/97 District Budgets) for known variances (August).

{Note: It is not cost effective for Corporate Office to maintain a detailed budget breakup at less than district level (eg at hospital or lower level). District Managers have the capacity to distribute funds on priorities assessed at the local level for budget base funds whilst special allocations such as Mental Health allocations are restricted to be spent on that purpose};

- (iv) CBC approves departmental funding such as new initiatives, award funding, escalation, re-provision of rollovers, etc (mid August);
- (v) Corporate Office updates 1996/97 Budgets for CBC approvals, where possible, and issues budgets to Districts soon after the State Budget and includes Commonwealth funding impacts, when known. Details are also provided to Districts on incentive funds available and targets required to be attained before funding is allocated to Districts (late August);
- (vi) Throughout the year, Corporate Office assesses distribution of unallocated initiatives;
- (vii) Corporate Office updates 1996/97 Districts budgets after the Commonwealth Budget is brought down on 20 August and after negotiations with various units of the Commonwealth Department of Health and Family Services to finalise Commonwealth allocations have been undertaken (September/October);
- (viii) State Budget brought down on 10 September and details of new initiatives and savings targets are released to Districts.
- (ix) Districts, using their global budgeting position, assess funds provided by Corporate Office and allocate budgets to facilities including hospitals (late September/October);
- (x) Hospitals and other major facilities, using their global budgeting position, assess funds provided by their District and allocate budgets to internal divisions/cost centres (October);
- (xi) Corporate Office allocates remaining funds held (eg Waiting List Incentives) to Districts (October) based on agreed performance targets, etc;

- (xii) Throughout the year, Districts and facilities (including hospitals) advise Corporate Office of claims on funds held by Corporate Office or funds to be obtained from Queensland Treasury (eg budget offsets), Commonwealth or other sources;
- (xiii) Monthly claims are made by Districts, where appropriate, to assess Hospital Access Bonus Pool funds; and
- (xiv) Year end and 1996/97 position finalised (30 June).

As I detailed at the Estimates Committee Hearing, interim 1996/97 hospital/facility budgets are not provided by Corporate Office, but by District Managers. Interim 1996/97 hospital/facility budgets have only been provided by District Managers to facilities in 29 of the 39 Districts. However, these budgets are far from finalised as they have not completed all the processes outlined above. Even when hospital/facility budgets are first provided by District Managers, these budgets cannot be validly compared with the previous financial year's expenditure or budget because:

- there has been a substantial re-organisation within Queensland Health, and moving from regions to districts, which has led to associated funding adjustments; and
- there is approximately \$100 million dollars in funding yet to be distributed by Corporate Office to Districts (eg Waiting List Incentive, Commonwealth Program and Home Support Scheme funds) and subsequently from Districts to facilities.

Consequently, I am unable to provide the Committee with budgets for the named hospitals. The bottom line is that Districts (and facilities/hospitals within Districts) are currently in the process of analysing budget details provided to them by Corporate Office. Facility/hospital budgets cannot be determined until after such reviews are completed and negotiations with the Director-General on such issues as performance targets are concluded.

LEGISLATIVE ASSEMBLY : ESTIMATES COMMITTEE GHEARING - 26 SEPTEMBER 1996

MR ELDER asked the Minister for Health -

Please provide indicative budget for Bayside Hospitals and other components in the budget to explain the difference between the 1996 Wynnum and Redlands Hospital budgets of \$8.3 million and the 1996/97 District budget of \$30.8 million.

ANSWER:

The interim 1996/97 Bayside District Health Service budget is \$30.8 million representing an increase of \$1.113 million or 3.75%.

The facility details for the Bayside District Health Service, to allow comparison of the 1996/97 Bayside District Health Service budget (\$30.8 million) to the Redlands and Wynnum Hospitals 1995/96 expenditure figures (\$8.3 million) as provided in advance Question on Notice No.1 asked by the Opposition, are detailed below. However, it is emphasised that comparison between 1995/96 expenditure and the 1996/97 interim budget relies on the assumption the District Manager will reprovide funds in line with 1995/96 expenditure. Making this assumption from information currently available is reasonable given that the interim 1996/97 Bayside District Health Service budget is greater than the 1995/96 Bayside District Health Service expenditure combined with the 1996/97 adjustments.

Bayside District Health Service figures for 1995/96 were:

Facility	95/96 Budget \$M	95/96 Expenditure \$M
Wynnum Hospital	2.658	2.815
Redlands Hospital	5.216	5.489
Dunwich Nursing Station	0.205	0.201
Moreton Bay Nursing Care Unit	9.690	9.725
Causrina Lodge	1.335	1.449
Specialised Health Services	2.498	2.662
Eastern Community	<u>8.142</u>	<u>7.997</u>
Total	<u>29.744</u>	<u>30.338</u>

LEGISLATIVE ASSEMBLY : ESTIMATES COMMITTEE GHEARING - 26 SEPTEMBER 1996

MR ELDER asked the Minister for Health -

Please provide a list of hospitals that have indicative budgets (Director-General states that some hospitals have them), as well as the actual budget for the eight hospitals mentioned in the press release.

ANSWER:

Interim 1996/97 District Health Services budgets were issued by the Director-General on Friday 23 August. Of the 39 Districts, 29 Districts have dissected/analysed their District budgets and issued interim budgets to all facilities within their District (see Attachment A). These facilities are currently reviewing their budget to determine other entitlements. The budgets issued to date cannot be considered as being final, given the considerable number of processes (as outlined in my Answer to Question on Notice No. 2) yet to be undertaken.

Facilities within the remaining 10 Districts, as detailed in Attachment B, which have not yet received their 1996/97 interim budget, are monitoring their expenditure against their comparable 1995/96 budget. These facilities will be receiving their interim budgets soon from their District Health Service and they will be undertaking further budget analysis during October (Attachment B details the likely date these facilities will receive their budget).

As detailed in my Answer to Question on Notice No. 2, actual budgets for the eight hospitals mentioned in the press release of 10 September 1996 are not yet available.

QUESTION NO. 4		ATTACHMENT A
INTERIM BUDGET ISSUED TO FACILITIES BY DISTRICTS		
DISTRICT HEALTH SERVICE	FACILITIES	DATE INTERIM BUDGETS DISTRIBUTED TO HOSPITALS:
BANANA	ALL	Prior to 26 September 1996
BAYSIDE	ALL	Prior to 26 September 1996
CENTRAL HIGHLANDS	ALL	26 September 1996
GLADSTONE	ALL	13 September 1996
GOLD COAST	ALL	Prior to 26 September 1996
GYMPIE	ALL	27 September 1996
HERVEY BAY/MARYBOROUGH	ALL	Prior to 26 September 1996
INNISFAIL	ALL	9 September 1996
LOGAN - BEAUDESERT	ALL	Prior to 26 September 1996
MACKAY	ALL	13 September 1996
MORANBAH	ALL	23 September 1996
NORTH BURNETT	ALL	12 September 1996
NORTHERN DOWNS	ALL	Prior to 26 September 1996
PRINCESS ALEXANDRA	ALL	Prior to 26 September 1996
PRINCE CHARLES	ALL	28 August 1996
QE II	ALL	Prior to 26 September 1996
REDCLIFFE/CABOOLTURE	ALL	Prior to 26 September 1996
ROCKHAMPTON	ALL	18 September 1996
ROMA	ALL	9 September 1996
ROYAL BRISBANE	ALL	2 September 1996
ROYAL CHILDRENS	ALL	2 September 1996
ROYAL WOMEN'S	ALL	28 August 1996
SOUTH BURNETT	ALL	18 September 1996
SOUTHERN DOWNS	ALL	6 September 1996
SUNSHINE COAST	ALL	19 September 1996
TABLELANDS	ALL	27 August 1996
TOOWOOMBA	ALL	12 September 1996
TORRES	ALL	13 September 1996
WEST MORETON	ALL	10 September 1996

INTERIM BUDGETS NOT ISSUED TO FACILITIES BY DISTRICTS

DISTRICT HEALTH SERVICE	HOSPITALS / INSTITUTIONS / NURSING HOME	DATE INTERIM BUDGETS LIKELY TO BE DISTRIBUTED TO HOSPITALS BY:
BOWEN	Ayr	10 October 1996
	Home Hill	10 October 1996
	Bowen	10 October 1996
	Collinsville	10 October 1996
BUNDAGERG	Childers	4 October 1996
	Gin Gin	4 October 1996
	Mt Perry	4 October 1996
	Bundagerg	4 October 1996
CAIRNS	Mossman	31 October 1996
	Gordonvale	31 October 1996
	Cooktown	31 October 1996
	Yarrabah	31 October 1996
	Cairns	31 October 1996
CAPE YORK	Weipa	Mid October - pending appointment of District Manager
CENTRAL WEST	Longreach	Mid October - District finance officer position vacant
	Barcaldine	Mid October - District finance officer position vacant
	Winton	Mid October - District finance officer position vacant
	Blackall	Mid October - District finance officer position vacant
	Alpha	Mid October - District finance officer position vacant
	Aarmac	Mid October - District finance officer position vacant
	Bedourie	Mid October - District finance officer position vacant
CHARLEVILLE	Charleville	4 October 1996
	Cunnamulla	4 October 1996
	Morven	4 October 1996
	Thargomindah	4 October 1996
	Quilpie	4 October 1996
	Augathella	4 October 1996
CHARTERS TOWERS	Charters Towers	18 October 1996
	Hughenden	18 October 1996
	Richmond	18 October 1996
	Mosman Hall	18 October 1996
	Eventide Charters Towers	18 October 1996
MATER	Mater Adults	2 October 1996
	Mater Childrens	2 October 1996
	Mater Women's	2 October 1996
MT ISA	Mt isa	30 September 1996
	Normanton	4 October 1996
	Mornington Island	4 October 1996
	Burketown	4 October 1996
	Dajarra	4 October 1996
	Camooweal	4 October 1996
	Doomadgee	4 October 1996
	Julia Creek	4 October 1996
	Karumba	4 October 1996
	Cloncurry	4 October 1996
TOWNSVILLE	Townsville	4 October 1996
	Kirwan	4 October 1996
	Ingham	4 October 1996
	Townsville Nursing Home	4 October 1996
	Palm Island	4 October 1996
	Kirwan Rehabilitation Unit	4 October 1996
	Magnetic Island Outpatients Centre	4 October 1996

LEGISLATIVE ASSEMBLY : ESTIMATES COMMITTEE G

HEARING - 26 SEPTEMBER 1996

MR ELDER asked the Minister for Health -

Please provide full breakdown of the Bayside District Budget.

ANSWER:

As I indicated in my Answer to Question on Notice No. 2, it is not possible at this point in time to provide a full breakdown of any 1996/97 District Health Service Budget by facility. The interim Bayside District budget for 1996/97 is detailed in Question on Notice No. 3 as is a breakdown by facility of 1995/96 budget and expenditure.