



Felix P. Camacho  
Governor

Michael W. Cruz, M.D.  
Lt. Governor

# Department of Agriculture Dipattamenton Agrikottura

163 Dairy Road, Mangilao, Guam 96913

Director's Office  
Agricultural Development Services  
Plant Nursery  
Aquatic & Wildlife Resources  
Forestry & Soil Resources  
Plant Inspection Station

734-3942/43; Fax 734-6569  
734-3946; 735-3946; 735-3950  
734-3949  
735-3955/56; Fax: 734-6570  
735-3549/51; Fax: 734-0111  
475-1426/27; FAX: 477-9487



Paul C. Bassler  
Director  
Joseph D. Torres  
Deputy Director

July 15, 2009

Speaker Judith T. Won-Pat  
Thirtieth Guam Legislature  
155 Hesler Street  
Hagatna, Guam 96910

Dear Madame Speaker:

Pursuant to P.L. 29-113, Chapter VII, Section 24, "Reporting Staffing Pattern"; Section 6, "Reporting Requirement for Non-Profit Organizations"; Section 20, "Prior Year Obligations", Section 26, "Federal Funding Reports", enclosed is the Department of Agriculture's 3<sup>rd</sup> Quarter Reports for the months of April 01, 2009 through June 30, 2009.

PAUL C. BASSLER

Enclosures

cc: Senator Pangelinan  
OPA  
BBMR

30-09-0865  
Office of the Speaker  
Judith T. Won Pat, Ed. D.  
Date: 7/15/09  
Time: 2:30 P  
Received by: [Signature]

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2009 JUL 16 AM 10:13 ma

**For Non-Profit Organizations Receiving Appropriations from Government of (**  
**Pursuant to P.L. 29-113 (GUAM ANIMALS IN NEED, INC. - Animal Shelter)**

**3RD QUARTER REPORT**

**Appropriation/Expenditure**

**(As of June 30, 2009 )**

**DEPARTMENT OF AGRICULTURE**

Fund	Appropriation	Reserved	Balance	Expenditure	Remaining Balance
General Fund	\$100,000	\$5,000	\$95,000	\$59,170.14	\$35,829.86

	1st Qtr Expenditure	2nd Qtr Expenditure	3rd Qtr Expenditure	4th Qtr Expenditure	FINAL Expenditure
Salary	0.00	0.00	35,343.26		
Benefits	0.00	0.00	9,304.19		
Contractual	0.00	0.00	6,603.87		
Supplies	0.00	0.00	7,094.76		
Equipment	0.00	0.00	33.48		
Miscellaneous	0.00	0.00	790.58		
Capital	0.00	0.00	0.00		
Total:	0.00	0.00	59,170.14		

**DEPARTMENT OF AGRICULTURE  
PRIOR YEAR OBLIGATIONS PURSUANT TO PL29-113  
3<sup>RD</sup> QUARTER REPORTING**

**(As of June 30, 2009)**

1. \$18,673.66, 10/31/08; Guam Power Authority; Yigo Animal Shelter (G.A.I.N.); billings were not forwarded to Department of Agriculture for payment upon cancellation of service from Department of Public Health and Social Services with GPA from August 2006 – September 2008..
  2. \$57,893.93, 11/06/08; Guam Waterworks Authority; Yigo Animal Shelter, (G.A.I.N.); undetected leak at building from March 2006 – September 2008.
  3. \$3,665.18, 3/27/09, Joseph D. Torres, Deputy Director, Department of Agriculture; compensation due to Acting Appointment period 5/12/08 – 9/30/08.
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**DEPARTMENT OF AGRICULTURE  
FEDERAL FUNDING REPORTS PURSUANT TO PL29-113**

**3<sup>RD</sup> QUARTER REPORT**

(As of June 30, 2009)

**\*No payments and obligations of disallowed costs**

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FUNCTIONAL AREA: ECONOMIC DEVELOPMENT  
 AGENCY DEPARTMENT OF AGRICULTURE/ DEPARTMENT  
 PROGRAM:  
 FUND: FEDERAL FUND

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
Position Title	Name of Incumbent	Grade	Prog %	Salary	Overtime	Special	Increment Date	Amount	E+F+G+I	Retirement J * 25.20%	Retire (DD) (K) \$5.52 * 26PP%	Social Security (L) (6.2% * J)	Medicare (M) 1.45% * J	Life (N)	Medical (O) Premium	Dental (P) Premium	Total Benefit (Q) (K thru Q)	TOTAL (J + R)			
<b>Coordination &amp; Administration (Federal)</b> Act No. 5101E091622E101																					
1	878	Chief, DAWR	Cristiano F. Aguiar	Q-09	56%			\$0	\$16,947	\$4,271	\$122		\$246	\$87	\$1,803	\$206	\$6,734	\$25,681			
2	871	Assistant Chief, DAWR	Jay T. Gutierrez	Q-09	58%			\$0	14,201	\$3,579	\$122		206	\$87	\$1,803	\$206	\$6,003	20,204			
3	881	Clerk Typist I	Nancy T.C. Evangelista	D-02	50%		1/16/08	445	9,949	\$2,507	\$242		144	\$87	\$919	\$115	\$4,014	13,963			
4	883	Administrative Aide	Vacant	F-01	100%			\$0	14,108	\$3,555	\$122		205	\$174	\$3,164	\$385	\$7,605	21,713			
5	886	Clerk Typist III	Estev SM. Morris	F-10	50%		12/15/09	0	7,407	\$1,867	\$0		107	\$87	\$654	\$0	\$2,715	10,122			
6	887	Administrative Officer	Alan G. Van Alen	L-11	50%		01/09/09	120	12,572	\$3,168	\$404		182	\$87	\$0	\$0	\$3,841	16,413			
		Subtotal:						665	75,184	\$18,946	\$1,012		1,090	\$609	\$6,343	\$912	\$30,913	106,097			
<b>Guam Endangered Species</b> Act No.: 5101E091622CE102, 5101H081624SE108, 5101H061623SE118, 5101E051623118, 5101E061623SE120, 5101E091623CE103																					
7	888	Biologist I (Ornithology)	Quintana, Jeffrey	N-08	100%		11/04/07	1,130	35,648	\$8,983	\$404		517	\$174	\$3,571	\$312	13,961	49,609			
8	847	Biologist II (Ornithology)	Wendler, Paul S.	L-09	100%		12/23/09	0	38,454	\$9,690	\$404		558	\$174	\$3,164	\$385	14,375	57,829			
9	953	Biologist III (Agriculture)	Medina, Suzanne	M-10	100%		12/23/08	1,255	44,273	\$11,157	\$404		642	\$174	\$3,164	\$385	15,541	59,814			
10	973	Biologist II (Agriculture)	Andreson, Cayton	L-05	100%		01/31/09	995	34,145	\$8,605	\$404		495	\$174	\$1,308	\$180	11,166	45,311			
11	896	Biologist IV (Wildlife)	Vacant	N-03	100%			\$0	34,947	\$8,807	\$404		507	\$174	\$3,164	\$385	13,440	48,387			
12	992	Fish & Wildlife Tech I (Agriculture)	Guanda, Damar P.	M-04	100%		10/25/08	1,249	24,969	\$6,292	\$404		362	\$174	\$1,308	\$0	\$8,540	33,509			
13	993	Fish & Wildlife Tech II (Agriculture)	Orange, John Anthony S.	H-09	100%		12/05/08	891	31,905	\$8,040	\$404		463	\$174	\$1,308	\$180	10,569	42,474			
14	995	Fish & Wildlife Tech III (Agriculture)	Barracosa, Dante	L-09	100%		12/05/08	891	31,905	\$8,040	\$404		463	\$174	\$1,838	\$231	11,150	43,055			
15	998	Biologist II (Herpetology)	Priddy, Felix	L-08	100%		10/25/09	0	27,128	\$9,356	\$404		538	\$174	\$1,308	\$180	11,961	49,089			
16	1002	Fish & Wildlife Tech I (Agriculture)	Martinez, Francisco	H-04	100%		10/12/08	1,248	24,968	\$6,292	\$404		362	\$174	\$1,308	\$180	8,720	33,688			
17	1009	Fish & Wildlife Tech II (Agriculture)	Jones, Christopher S.	L-10	100%		04/25/09	562	32,645	\$8,227	\$404		473	\$174	\$4,741	\$468	14,487	47,132			
18	876	Biologist III (Herpetology)	Vice, Diane L.	M-10	100%		12/23/09	0	43,018	\$10,841	\$404		624	\$174	\$2,323	\$270	14,545	57,563			
19	987	Biologist I (Herpetology)	Vacant	K-02	100%			\$0	26,197	\$6,602	\$404		380	\$174	\$3,164	\$385	11,109	37,306			
20	1084	Fish & Wildlife Technician I	Quintana, Darrell B.	H-09	100%		05/21/09	416	29,379	\$7,404	\$404		426	\$174	\$1,838	\$231	10,477	39,856			
21	1083	Fish & Wildlife Technician I	Waldorf, Raymond P.	H-09	100%		05/21/09	416	29,379	\$7,404	\$404		426	\$174	\$0	\$0	8,408	37,787			
22	1010	Fish & Wildlife Technician II	Vacant	L-01	100%			\$0	21,389	\$5,390	\$404		310	\$174	\$3,164	\$312	9,754	31,143			
23	1013	Biologist III (Herpetology)	Calavera, Cheryl M.	M-04	100%		03/16/09	1,045	35,101	\$8,845	\$404		509	\$174	\$1,308	\$180	11,420	46,521			
24	968	Fish & Wildlife Technician I	Vacant	H-01	100%			\$0	19,974	\$5,033	\$404		290	\$174	\$3,164	\$385	9,450	29,424			
25	977	Biologist III (Ornithology)	Vacant	M-03	100%			\$0	32,263	\$8,130	\$404		468	\$174	\$3,164	\$385	12,725	44,988			
26	978	Biologist I (Ornithology)	Vacant	K-02	100%			\$0	26,197	\$6,602	\$404		380	\$174	\$3,164	\$385	11,109	37,306			
27	889	Fish & Wildlife Technician I	Vacant	H-01	100%			\$0	19,974	\$5,033	\$404		290	\$174	\$3,164	\$385	9,450	29,424			
28	959	Biologist I (Ornithology)	Vacant	K-02	100%			\$0	26,197	\$6,602	\$404		380	\$174	\$3,164	\$385	11,109	37,306			
29	990	Fish & Wildlife Technician II	Vacant	L-01	100%			\$0	21,389	\$5,390	\$404		310	\$174	\$3,164	\$385	9,827	31,216			
30	1086	Fish & Wildlife Technician I	Vacant	H-01	100%			\$0	19,974	\$5,033	\$404		290	\$174	\$3,164	\$312	9,377	29,351			
31	1012	Biologist II (Ornithology)	Vacant	L-02	100%			\$0	28,178	\$7,101	\$404		409	\$174	\$3,164	\$312	11,563	39,741			
		SubTotal:						10,098	749,596	\$188,898	\$10,100	\$0	10,869	\$4,350	\$63,301	\$6,813	284,231	1,033,827			
<b>Guam Sports Fish Investigation</b> Act No.: 5101H071623DC120, 5101H071623SE112, 5101E041623SE109, 5101E051623SE107, 5101E091623CE114																					
32	872	Biologist IV (Fisheries)	Vacant	N-03	100%			\$0	34,947	\$8,807	\$404		507	\$174	\$3,164	\$385	13,440	48,387			
33	874	Biologist III	Flores, Thomas P. Jr.	M-11	100%		04/25/09	779	45,303	\$11,416	\$404		657	\$174	\$1,308	\$180	14,139	59,442			
34	889	Fish & Wildlife Technician I	Tajeron, Lillina R.	H-06	100%		08/15/09	166	26,133	\$6,586	\$404		379	\$174	\$0	\$0	7,541	33,675			
35	873	Fish & Wildlife Technician I	Dupres, Stanley	H-04	100%		10/25/08	1,248	24,968	\$6,292	\$404		362	\$174	\$1,308	\$180	8,720	33,688			
36	901	Biologist II (Freshwater)	Yibates, Rodney H.	L-07	100%		01/26/10	0	35,802	\$9,022	\$404		519	\$174	\$1,308	\$180	11,607	47,409			
37	923	Fish & Wildlife Technician I	Quintana, Carlos S.	H-06	100%		02/17/09	166	26,133	\$6,586	\$404		379	\$174	\$3,164	\$385	11,091	37,224			
38	963	Fish & Wildlife Technician II	Graser, Jonathan P.	L-12	100%		06/17/09	401	34,769	\$8,762	\$404		504	\$174	\$3,164	\$0	13,008	47,777			
39	1001	Biologist I	Martin, Nicholas E.	K-08	100%		03/05/10	0	34,518	\$8,699	\$404		501	\$174	\$0	\$0	9,777	44,293			
40	831	Fish & Wildlife Technician I	Francisco, Renee MC.	H-04	100%		10/18/08	1,248	24,968	\$6,292	\$404		362	\$174	\$1,308	\$180	8,720	33,688			
41	865	Fish & Wildlife Technician II	Wong, Shown MB.	L-08	100%		07/05/09	268	30,212	\$7,613	\$404		438	\$174	\$0	\$0	8,629	38,841			
42	864	Fish & Wildlife Technician II	Bam, Jamie D.	L-10	100%		04/28/09	562	32,645	\$8,227	\$404		473	\$174	\$1,308	\$180	10,766	43,411			
43	918	Resource Info & Edsp. Off.	Warner, Michael P.	M-05	100%		11/24/08	1,315	37,163	\$9,365	\$404		539	\$174	\$2,333	\$0	12,715	49,878			
44	982	Biologist I	Vacant	K-02	100%			\$0	26,197	\$6,602	\$404		380	\$174	\$3,164	\$385	11,109	37,306			
45	948	Biologist I	Vacant	K-02	100%			\$0	26,197	\$6,602	\$404		380	\$174	\$3,164	\$385	11,109	37,306			
46	957	Fish & Wildlife Technician II	Vacant	L-01	100%			\$0	21,389	\$5,390	\$404		310	\$174	\$3,164	\$385	9,827	31,216			
47	971	Biologist III	Vacant	M-02	100%			\$0	32,263	\$8,130	\$404		468	\$174	\$3,164	\$385	12,725	44,988			
48	991	Fish & Wildlife Technician I	Vacant	H-01	100%			\$0	19,974	\$5,033	\$404		290	\$174	\$3,164	\$385	9,450	29,424			
		SubTotal:						6,153	513,581	\$129,422	\$6,868		7,447	\$2,958	\$34,085	\$3,595	184,376	697,957			
<b>Strey Animal Enhancement (Animal Health)</b> Act No. 510H051608B102																					
49	950	Clerk Typist I	Jacqueline R. Neutz	D-01	100%			\$0	15,840	\$3,992	\$404		230	\$174	\$0	\$0	4,799	20,639			
		SubTotal:						\$0	15,840	\$3,992	\$404		230	\$174	\$0	\$0	4,799	20,639			
<b>Ceño Watershed Restoration Project/ Forestry &amp; Soil Resources Division</b> Act No. 510X081608S502																					
50	848	Special Projects Coordinator	Jay L. Quintana (Uncl)	M-02	100%			\$0	30,471	\$7,679	\$404		442	\$174	\$2,976	\$334	12,009	42,480			
51	921	Forester I	Rody Jr. P. Esay (Uncl)	K-01	100%			\$0	24,656	\$6,213	\$404		358	\$174	\$2,976	\$334	10,459	35,115			
52	858	Forestry Aide I	Brubio J. Quintana (Uncl)	E-01	100%			\$0	16,656	\$4,197	\$404		242	\$174	\$2,976	\$334	8,327	24,983			
53	859	Forestry Aide I	Barque L. Ogo (Uncl)	E-01	100%			\$0	16,656	\$4,197	\$404		242	\$174	\$2,976	\$334	8,327	24,983			
54	862	Forestry Aide I	Kodan S. Sall (Uncl)	E-01	100%			\$0	16,656	\$4,197	\$404		242	\$174	\$2,976	\$334	8,327	24,983			
55	927	Laborer	Jon Vincent Garrido (Uncl)	D-01	100%			\$0	15,840	\$3,992	\$404		230	\$174	\$2,976	\$334	8,109	23,949			
56	952	Forestry Aide I	Ken J. Lane Garroza (Uncl)	E-01	100%			\$0	16,656	\$4,197	\$404		242	\$174	\$2,976	\$334	8,327	24,983			
57	816	Forestry Aide I	Mark Yanez (Uncl)	E-01	100%			\$0	16,656	\$4,197	\$404		242	\$174	\$2,976	\$334	8,327	24,983			
58	983	Forestry Aide I	Austin M. Corbellino (Uncl)	E-01	100%			\$0	16,656	\$4,197	\$404		242	\$174	\$2,976	\$334	8,327	24,983			
59	984	Forestry Aide I	Jason Sa. Quirao (Uncl																		

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
Current

[BBMR SP-1] 06/30/09

FUNCTIONAL AREA: ECONOMIC DEVELOPMENT  
AGENCY: DEPARTMENT OF AGRICULTURE/ DEPARTMENT  
PROGRAM:  
FUND: 100% GENERAL FUND

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
Position Number	Position Title	Name of Incumbent	Grade/Step	Prog %	Salary	Overtime	Special*	Increment		Subtotal	Benefits							Total Benefits (K thru Q)	(J + R) TOTAL		
								Date	Ann.		Retirement (J * 25.20%)	Retire (DDI) (L15.52*26PP*)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I)	Medical (Premium)	Dental (Premium)				
Acct No. 5100A091600GA001 Director's Office																					
1	800	Director	Paul C. Bassler	L-04		\$60,850	\$0	\$0	\$0	\$60,850	\$15,334	\$404	\$3,773	\$882	\$174	\$2,233	\$0	\$22,801	\$83,651		
2	801	Deputy Director	Joseph D. Torres	L-06		\$6,440	\$0	\$0	\$0	\$6,440	\$12,711	\$404	\$3,127	\$731	\$174	\$0	\$0	\$17,147	\$67,587		
3	803	Administrative Services Officer	Antonia R. Santos	N-11		\$8,227	\$0	\$0	12/17/08	1,407	\$9,634	\$12,508	\$0	\$0	\$720	\$174	\$1,308	\$180	\$14,889	\$64,523	
4	804	Administrative Assistant	Mary A.S. Salas	J-12		\$6,865	\$0	\$0	10/23/09	\$0	\$6,865	\$9,290	\$0	\$0	\$35	\$174	\$1,838	\$231	\$12,068	\$48,933	
5	828	Secretary I (Typist)	Clarice B. Muna	G-06		\$4,340	\$0	\$0	01/23/09	234	\$4,574	\$6,193	\$404	\$0	\$356	\$174	\$0	\$0	\$7,127	\$31,701	
Subtotal:						\$28,722	\$0	\$0	1,641	222,363	\$56,035	\$1,212	\$6,900	\$3,224	\$870	\$5,379	\$411	\$4,032	\$296,395		
Acct No. 5100A091630SE018 Agricultural Development Services																					
6	806	Chief, Agri. Dev. Svcs.	John C. Borja	P-11		\$7,209	\$0	\$0	01/31/10	\$7,209	\$14,417	\$0	\$0	\$830	\$174	\$3,164	\$385	\$18,969	\$76,178		
7	811	Agri Mgmt Specialist II	Peter T. Terraje	L-13		\$4,185	\$0	\$0	2/3/2010	\$4,185	\$11,114	\$0	\$0	\$640	\$174	\$1,308	\$180	\$13,416	\$57,521		
8	809	Commodity Inspector II	Joseph S. Mafnas	I-14		\$6,816	\$0	\$0	12/29/09	\$6,816	\$9,278	\$0	\$0	\$534	\$174	\$0	\$0	\$9,985	\$46,801		
9	813	Clerk Typist III	Rosemary P. Cruz	F-16		\$3,517	\$0	\$0	08/14/10	\$3,517	\$8,194	\$0	\$0	\$471	\$174	\$0	\$0	\$8,840	\$41,357		
10	815	Agri Mgmt Specialist III	Ricardo A. Lizama	M-12		\$6,082	\$0	\$0	03/13/09	847	\$6,929	\$11,826	\$0	\$0	\$680	\$174	\$1,308	\$180	\$14,169	\$61,098	
11	869	Agri Mgmt Technician I	Vacant	H-01		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
12	949	Program Coordinator IV	Edward T. Camacho	N-12		\$9,915	\$0	\$0	09/30/09	146	\$10,061	\$12,615	\$0	\$0	\$726	\$174	\$0	\$0	\$13,515	\$63,576	
13	821	Equipment Operator II	Anthony A. Beasante	G-16		\$4,524	\$0	\$0	01/07/09	906	\$5,430	\$8,928	\$0	\$0	\$514	\$174	\$1,838	\$231	\$11,685	\$47,115	
14	856	Agricultural Gardener	Vacant	E-01		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
15	859	Agricultural Gardener	Vacant	E-01		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
16	911	Agricultural Gardener	John J. Mendiola	E-12		\$6,763	\$0	\$0	05/26/10	\$0	\$6,763	\$6,744	\$404	\$0	\$388	\$174	\$3,606	\$413	\$11,729	\$38,492	
17	830	Livestock Caretaker	Richard Sabian, Jr.	E-16		\$8,712	\$0	\$0	04/27/09	538	\$9,250	\$7,875	\$0	\$0	\$453	\$174	\$0	\$0	\$9,627	\$39,752	
18	826	Livestock Caretaker	Juan C. Cruz, Jr.	E-15		\$9,673	\$0	\$0	06/18/09	346	\$10,019	\$7,565	\$0	\$0	\$435	\$174	\$1,308	\$180	\$8,662	\$39,681	
19	941	Livestock Caretaker	Carlito E. Hermosino	E-13		\$7,700	\$0	\$0	09/02/10	\$0	\$7,700	\$6,980	\$0	\$0	\$402	\$174	\$1,308	\$180	\$9,844	\$36,744	
20	912	Agri Mgmt Specialist III	Joseph L.M. Acfale	M-15		\$10,922	\$0	\$0	04/01/09	805	\$11,727	\$13,078	\$0	\$0	\$753	\$174	\$3,606	\$413	\$18,224	\$69,921	
SubTotal:						\$67,108	\$0	\$0	3,588	470,696	\$118,615	\$404	\$6,825	\$2,088	\$17,446	\$2,162	\$147,540	\$618,236			
Acct No. 5100A091631SE019 Animal Health																					
21	823	Veterinarian	Thomas N. Pool	R-21		\$6,889	\$0	\$0		3,391	\$10,280	\$25,271	\$404	\$6,217	\$1,454	\$174	\$3,164	\$385	\$37,069	\$137,349	
22	854	Animal Control Officer I (Avian)	Vacant	E-01		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
23	1,014	Animal Control Officer II	Vacant	F-01		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$174	\$0	\$0	\$0	\$174		
24	1,015	Animal Control Officer II	Donald V. SanAgustina	F-14		\$3,355	\$0	\$0	04/05/10	\$0	\$3,355	\$7,649	\$0	\$0	\$440	\$174	\$3,751	\$312	\$12,327	\$42,682	
25	940	Animal Control Officer I	Matthew J. Navarro	E-03		\$8,738	\$0	\$0	11/22/08	954	\$9,692	\$4,962	\$404	\$0	\$286	\$174	\$1,512	\$156	\$7,494	\$27,186	
26	822	Animal Control Officer I	Manuel P. Calvo	E-03		\$8,738	\$0	\$0	12/07/08	868	\$9,606	\$4,941	\$404	\$0	\$284	\$174	\$4,741	\$468	\$11,012	\$30,618	
27	825	Animal Control Officer I	Vacant	E-01		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
28	827	Animal Control Officer (Avian)	Vacant	E-01		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
29	1,016	Animal Control Officer I	Vincent D. Salas	E-15		\$9,673	\$0	\$0		29,673	\$7,478	\$0	\$0	\$430	\$0	\$1,308	\$0	\$9,216	\$38,889		
30	807	Biologist I (Avian Influenza)	Vacant	K-01		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
SubTotal:						\$194,393	\$0	\$0	5,213	199,606	\$50,301	\$1,212	\$6,217	\$2,894	\$870	\$14,476	\$1,321	\$77,291	\$276,897		
Acct No. 5100A091630SE020 Plant Inspection Station																					
31	817	Entomologist	Russell K. Campbell	P-15		\$5,648	\$0	\$0	06/23/10	\$5,648	\$16,543	\$0	\$0	\$952	\$174	\$1,308	\$180	\$18,217	\$83,865		
32	936	Commodity Inspector III	Carol L. Ada	J-14		\$9,491	\$0	\$0	11/18/09	\$9,491	\$9,952	\$0	\$0	\$73	\$174	\$1,308	\$180	\$12,186	\$51,677		
33	986	Commodity Inspector II	Phillip C. Santos	I-10		\$2,083	\$0	\$0	04/02/10	\$2,083	\$8,085	\$404	\$0	\$465	\$174	\$0	\$0	\$9,128	\$41,211		
34	824	Commodity Inspector II	Patrick R. Artero	I-10		\$2,083	\$0	\$0	04/02/10	\$2,083	\$8,085	\$404	\$0	\$465	\$174	\$3,164	\$385	\$12,677	\$44,760		
35	853	Commodity Inspector I	Vacant	H-01		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
36	860	Botanist	Vacant	P-10		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
37	920	Word Processing System Supvr.	Vacant	I-01		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
38	977	Clerk Typist III	Joyce R. Guerrero	F-02		\$8,737	\$0	\$0	11/13/08	1,011	\$9,748	\$4,976	\$404	\$0	\$286	\$174	\$0	\$0	\$5,841	\$25,589	
SubTotal:						\$188,042	\$0	\$0	1,011	189,053	\$47,641	\$1,212	\$2,741	\$870	\$5,780	\$745	\$8,990	\$248,043			
Acct No. 5100A091628SE011 Coordination & Administration																					
39	870	Chief, Aquatic & Wildlife Div.	Celestino F. Agnon	Q-09		\$29,255	\$0	\$0		\$29,255	\$7,372	\$202	\$0	\$424	\$87	\$1,803	\$206	\$10,094	\$39,349		
40	886	Assistant Chief, DAWR	Jay T. Gutierrez	Q-09		\$24,513	\$0	\$0		\$24,513	\$6,177	\$202	\$0	\$355	\$87	\$1,803	\$206	\$8,831	\$33,344		
41	886	Clerk Typist III	Ester S.M./ Morris	F-10		\$3,226	\$0	\$0	06/15/10	\$0	\$3,226	\$3,333	\$202	\$0	\$192	\$87	\$654	\$0	\$4,468	\$17,694	
42	887	Administrative Officer	Alan G. Van Alen	L-11		\$8,586	\$0	\$0	07/28/10	\$0	\$8,586	\$5,188	\$0	\$0	\$299	\$87	\$0	\$0	\$5,574	\$26,160	
43	881	Clerk Typist I	Noreen T.C. Evangelista	D-02		\$4,115	\$0	\$0	01/16/09	371	\$4,486	\$2,214	\$202	\$0	\$127	\$87	\$919	\$115	\$3,664	\$12,450	
44	919	Biologist II (Invasive Species)	Vacant	L-01		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
SubTotal:						\$95,995	\$0	\$0	371	\$96,366	\$24,284	\$808	\$0	\$1,397	\$435	\$5,179	\$527	\$32,631	\$128,997		
Acct No. 5100A091600SE002 Conservation Officers																					
45	832	Conservation Officer I	Roland R. Delfin	IL-14		\$8,498	\$0	\$7,363	12/17/09	\$0	\$7,363	\$12,061	\$0	\$0	\$694	\$174	\$0	\$0	\$12,929	\$60,790	
46	834	Conservation Officer II	Jimmy B. Camacho	JL-15		\$3,440	\$0	\$7,898	10/12/08	1,382	\$9,280	\$13,285	\$0	\$0	\$764	\$174	\$1,308	\$0	\$15,532	\$68,252	
47	833	Conservation Officer III	Michael A. Reyes	LL-11		\$5,289	\$0	\$8,234	10/01/09	\$0	\$8,234	\$13,488	\$0	\$0	\$776	\$174	\$3,164	\$385	\$17,987	\$71,510	
48	899	Conservation Officer I	Paul C. Agnon	IL-14		\$8,498	\$0	\$7,363	12/17/09	\$0	\$7,363	\$12,061	\$0	\$0	\$694	\$174	\$0	\$0	\$12,929	\$60,790	
49	914	Conservation Officer II	Roger L. Watson	IL-15		\$3,440	\$0	\$7,898	05/04/09	576	\$8,466	\$13,082	\$0	\$0	\$753	\$174	\$3,164	\$385	\$17,558	\$69,472	
50	942	Conservation Officer I	Mark J.D. Agnon	JL-12		\$9,180	\$0	\$7,124	11/27/08	1,143	\$8,267	\$11,957	\$0	\$0	\$688	\$174	\$1,308	\$0	\$14,127	\$61,574	
51	943	Conservation Officer I	Mark G.C. Villagomez	JL-13		\$7,805	\$0	\$6,874	03/21/09	702	\$8,577	\$11,436	\$0	\$0	\$658	\$174	\$1,308	\$180	\$13,756	\$59,137	
52	944	Conservation Officer I	Richard M. Ragallo	IL-13		\$9,128	\$0	\$7,114	12/12/09	\$0	\$7,114	\$11,653	\$0	\$0	\$671	\$174	\$3,606	\$413	\$16,516	\$62,758	
53	945	Conservation Officer I	Frankie C. Quinata	IL-13		\$7,805	\$0	\$6,874	04/12/09	602	\$8,476	\$11,411	\$0	\$0	\$657	\$174	\$0	\$0	\$12,241	\$57,522	
54	917	Conservation Officer I	Kristoffer B. Castro	IL-03		\$4,999	\$0	\$4,545	06/12/06	445	\$5,444	\$7,557	\$404	\$0	\$435	\$174	\$2,233	\$270	\$11,073	\$41,062	
						\$11,790	\$0	\$0		\$11,790	\$2,971	\$0	\$0	\$171	\$0	\$0	\$0	\$3,142	\$14,932		
SubTotal:						\$92,082	\$11,790	\$71,287	4,850	\$480,009	\$120,962	\$404	\$0	\$6,960							

FUNCTIONAL AREA: ECONOMIC DEVELOPMENT  
 AGENCY DEPARTMENT OF AGRICULTURE/ DEPARTMENT  
 PROGRAM:  
 FUND: 100% FEDERAL FUND

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
Position No.	Position Title	Name of Incumbent	Grade	Step	Prag	Salary	Overtime	Special	Increment		Subtotal	Benefits					Medical Premium	Dental Premium	Total Benefit (K thru Q)	(J + R) TOTAL
									Date	Amt.		Retirement (E+F+G+I)	Retire (DD1) J *25.20%	Social Security 15.52*26PP*	Medicare (6.2% * J)	Life 1.45%*J				
5101E091622E101 Coordination & Administration (Federal)																				
1	878	Chief, DAWR	Celestino F. Agnon	Q-09	30%	\$16,947	\$0	\$0		\$0	\$16,947	\$4,271	\$122	\$246	\$87	\$1,803	\$206	\$6,734	\$23,681	
2	871	Assistant Chief, DAWR	Jay T. Gutierrez	O-09	30%	14,201	0	0		0	14,201	\$3,579	\$122	206	\$87	\$1,803	\$206	\$6,003	20,204	
3	881	Clerk Typist I	Noreen T.C. Evangelista	D-02	50%	9,504			1/16/08	445	9,949	\$2,507	\$242	144	\$87	\$919	\$115	\$4,014	13,963	
4	885	Administrative Aide	Vacant	F-01	085	14,108	0	0		0	14,108	\$3,555	\$122	0	205	\$174	\$3,164	\$385	\$7,605	21,713
5	886	Clerk Typist III	Ester SM. Morris	F-10	30%	7,407	0	0	12/15/09	0	7,407	\$1,867	\$0	0	107	\$87	\$654	\$0	2,715	10,122
6	887	Administrative Officer	Alan G. Van Alen	L-11	30%	12,352	0	0	01/09/09	220	12,572	\$3,168	\$404	0	182	\$87	\$0	\$0	3,841	16,413
Subtotal:						74,519				665	75,184	\$18,946	\$1,012	0	1,090	\$609	\$8,343	\$912	30,913	106,097

Guam Endangered Species																			Acct Nos.: 5101E091622CE102, 5101H081624SE108, 5101H061623SE118, 5101E051623118, 5101E061523SE120, 5101E091623CE103				
7	888	Biologist I (Ornithology)	Quitugas, Jeffrey	K-08		34,518	0	0	11/04/07	1,130	35,648	\$8,983	\$404	0	517	\$174	\$3,571	\$312	13,961	49,609			
8	947	Biologist II (Ornithology)	Weninger, Paul S.	L-09		38,454	0	0	12/23/09	0	38,454	\$9,690	\$404	0	558	\$174	\$3,164	\$385	14,375	52,829			
9	953	Biologist III (Aviculture)	Medina, Suzanne	M-10		43,018	0	0	12/23/08	1,255	44,273	\$11,157	\$404	0	642	\$174	\$3,164	\$0	15,541	59,814			
10	975	Biologist II (Aviculture)	Anderson, Caplan	L-05		33,150	0	0	01/31/09	995	34,145	\$8,605	\$404	0	495	\$174	\$1,308	\$180	11,166	45,311			
11	896	Biologist IV (Wildlife)	Vacant	N-03		34,947	0	0		0	34,947	\$8,807	\$404	0	507	\$174	\$3,164	\$385	13,440	48,387			
12	992	Fish & Wildlife Tech I (Avical)	Granden, Diane F.	H-04		23,720	0	0	10/25/08	1,249	24,969	\$6,292	\$404	0	362	\$174	\$1,308	\$0	8,540	33,509			
13	993	Fish & Wildlife Tech II (Avical)	Queasa, John Anthony S.	L-09		31,014	0	0	12/05/08	891	31,905	\$8,040	\$404	0	463	\$174	\$1,308	\$180	10,569	42,474			
14	995	Fish & Wildlife Tech II (Avical)	Benesuceno, Dante	L-09		31,014	0	0	12/05/08	891	31,905	\$8,040	\$404	0	463	\$174	\$1,338	\$231	11,150	43,055			
15	998	Biologist II (Herpetology)	Petruo, Felco	L-08		37,128	0	0	10/25/09	0	37,128	\$9,356	\$404	0	538	\$174	\$1,308	\$180	11,961	49,089			
16	1,002	Fish & Wildlife Tech I (Avical)	Manibasan, Francisco	H-04		23,720	0	0	10/12/08	1,248	24,968	\$6,292	\$404	0	362	\$174	\$1,308	\$180	8,720	33,688			
17	1,009	Fish & Wildlife Tech II (Avical)	Jones, Christopher S.	I-10		32,083	0	0	04/25/09	562	32,645	\$8,227	\$404	0	473	\$174	\$4,741	\$468	14,487	47,132			
18	876	Biologist III (Herpetologist)	Vico, Diane L.	M-10		43,018	0	0	12/23/09	0	43,018	\$10,841	\$404	0	624	\$174	\$2,233	\$270	14,545	57,563			
19	987	Biologist I (Herpetology)	Vacant	K-02		26,197	0	0		0	26,197	\$6,602	\$404	0	380	\$174	\$3,164	\$385	11,109	37,306			
20	1,004	Fish & Wildlife Technician I	Quintanilla, Darrell B.	H09		28,963	0	0	05/21/09	416	29,379	\$7,404	\$404	0	426	\$174	\$1,838	\$231	10,477	39,856			
21	1,003	Fish & Wildlife Technician I	Wolford, Raymond F.	H-09		28,963	0	0	05/21/09	416	29,379	\$7,404	\$404	0	426	\$174	\$0	\$0	8,408	37,787			
22	1,010	Fish & Wildlife Technician II	Vacant	L-01		21,389	0	0		0	21,389	\$5,390	\$404	0	310	\$174	\$3,164	\$312	9,754	31,143			
23	1,013	Biologist III (Herpetologist)	Calantra, Cheryl M.	M-04		34,056	0	0	03/16/09	1,045	35,101	\$8,845	\$404	0	509	\$174	\$1,308	\$180	11,420	46,521			
24	868	Fish & Wildlife Technician I	Vacant	H-01		19,974	0	0		0	19,974	\$5,033	\$404	0	290	\$174	\$3,164	\$385	9,450	29,424			
25	877	Biologist III (Ornithology)	Vacant	M-03		32,263	0	0		0	32,263	\$8,130	\$404	0	468	\$174	\$3,164	\$385	12,725	44,988			
26	878	Biologist I (Ornithology)	Vacant	K-02		26,197	0	0		0	26,197	\$6,602	\$404	0	380	\$174	\$3,164	\$385	11,109	37,306			
27	880	Fish & Wildlife Technician I	Vacant	H-01		19,974	0	0		0	19,974	\$5,033	\$404	0	290	\$174	\$3,164	\$385	9,450	29,424			
28	959	Biologist I (Ornithology)	Vacant	K-02		26,197	0	0		0	26,197	\$6,602	\$404	0	380	\$174	\$3,164	\$385	11,109	37,306			
29	990	Fish & Wildlife Technician II	Vacant	L-01		21,389	0	0		0	21,389	\$5,390	\$404	0	310	\$174	\$3,164	\$385	9,827	31,216			
30	1,006	Fish & Wildlife Technician I	Vacant	H-01		19,974	0	0		0	19,974	\$5,033	\$404	0	290	\$174	\$3,164	\$312	9,377	29,351			
31	1,012	Biologist II (Ornithology)	Vacant	L-02		28,178				0	28,178	\$7,101	\$404	0	409	\$174	\$3,164	\$312	11,563	39,741			
SubTotal:						739,498				10,098	749,596	\$188,898	\$10,100	\$0	10,869	\$4,350	\$63,201	\$6,813	284,231	1,033,827			

Guam Sports Fish Investigation																			Acct Nos.: 5101H071623DC120, 5101H071623SE112, 5101E041623SE109, 5101E051623SE107, 5101E091623CE114				
32	872	Biologist IV (Fisheries)	Vacant	N-03		34,947	0	0		0	34,947	\$8,807	\$404	0	507	\$174	\$3,164	\$385	13,440	48,387			
33	874	Biologist III	Flores, Thomas P. Jr.	M-11		44,524	0	0	04/25/09	779	45,303	\$11,416	\$404	0	657	\$174	\$1,308	\$180	14,139	59,442			
34	889	Fish & Wildlife Technician I	Taljeon, Lillian R.	H-06		25,967	0	0	08/15/09	166	26,133	\$6,586	\$404	0	379	\$174	\$0	\$0	7,542	33,675			
35	893	Fish & Wildlife Technician I	Dupree, Stanley	H-04		23,720	0	0	10/25/08	1,248	24,968	\$6,292	\$404	0	362	\$174	\$1,308	\$180	8,720	33,688			
36	901	Biologist II (Freshwater)	Tibbatts, Rodney B.	L-07		35,802	0	0	01/26/10	0	35,802	\$9,022	\$404	0	519	\$174	\$1,308	\$180	11,607	47,409			
37	923	Fish & Wildlife Technician I	Quintanilla, Carlos S.	H-06		25,967	0	0	2/17/2009	166	26,133	\$6,586	\$404	0	379	\$174	\$3,164	\$385	11,091	37,224			
38	943	Fish & Wildlife Technician II	Gesner, Jonathan P.	I-12		34,368	0	0	06/17/09	401	34,769	\$8,762	\$404	0	504	\$174	\$3,164	\$0	13,008	47,777			
39	1,001	Biologist I	Marin, Nathaniel E.	K-08		34,518	0	0	03/05/10	0	34,518	\$8,699	\$404	0	501	\$174	\$0	\$0	9,777	44,295			
40	831	Fish & Wildlife Technician I	Franquez, Renee NC.	H-04		23,720			10/18/08	1,248	24,968	\$6,292	\$404	0	362	\$174	\$1,308	\$180	8,720	33,688			
41	865	Fish & Wildlife Technician II	Wunzig, Shawn MB.	L-08		29,944			07/05/09	268	30,212	\$7,613	\$404	0	438	\$174	\$0	\$0	8,629	38,841			
42	864	Fish & Wildlife Technician II	Best, Jamie D.	I-10		32,083			04/28/09	562	32,645	\$8,227	\$404	0	473	\$174	\$1,308	\$180	10,766	43,411			
43	918	Resource Info & Educ. Ofcr.	Warner, Mitchell P.	M-05		35,848			11/24/08	1,315	37,163	\$9,365	\$404	0	539	\$174	\$2,233	\$0	12,715	49,878			
44	902	Biologist I	Vacant	K-02		26,197				0	26,197	\$6,602	\$404	0	380	\$174	\$3,164	\$385	11,109	37,306			
45	948	Biologist I	Vacant	K-02		26,197				0	26,197	\$6,602	\$404	0	380	\$174	\$3,164	\$385	11,109	37,306			
46	957	Fish & Wildlife Technician II	Vacant	L-01		21,389				0	21,389	\$5,390	\$404	0	310	\$174	\$3,164	\$385	9,827	31,216			
47	971	Biologist III	Vacant	M-03		32,263				0	32,263	\$8,130	\$404	0	468	\$174	\$3,164	\$385	12,725	44,988			
48	991	Fish & Wildlife Technician I	Vacant	H-01		19,974				0	19,974	\$5,033	\$404	0	290	\$174	\$3,164	\$385	9,450	29,424			
SubTotal:						507,428				6,153	513,581	\$129,422	\$6,868	7,447	\$2,958	\$34,085	\$3,595	184,375	697,956				
Grand Total:						\$1,321,445	\$0	\$0			\$16,916	\$1,338,361	\$337,267	\$17,980	\$19,406	\$7,917	\$105,629	\$11,320	\$499,519	\$1,837,880			













**Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
Current**

AGENCY: AGRICULTURE

PROGRAM Agricultural Development Services

FUND: 100% General Fund Account Number: 5100A091630SE018

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+ F+G+H+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits K thru Q	(J + R) TOTAL
								Date	Amount		Retirement (J*25.20%)	Retire (\$15.52*26*E) (L)	Social Security (6.2% * J) (M)	Medicare (1.45%*I) (N)	Life (1) (O)				
1	806	Chief, Agri. Dev. Svcs.	John C. Borja	P-11	57,209	0	0	1/31/10	0	57,209	14,417	0		830	174	3,164	385	18,970	76,179
2	811	Agri. Mgmt. Specialist II	Peter T. Terlaje	L-13	44,105	0	0	2/3/10	0	44,105	11,114	0		640	174	1,308	180	13,416	57,521
3	809	Commodity Inspector II	Joseph S. Mafnas	I-14	36,816	0	0	12/29/09	0	36,816	9,278	0		534	174	0	0	9,986	46,802
4	813	Clerk Typist III	Rose P. Cruz	F-16	32,517	0	0	8/14/10	0	32,517	8,194	0		472	174	0	0	8,840	41,357
5	815	Agri. Mgmt. Specialist III	Ricardo A. Lizama	M-12	46,082	0	0	3/13/09	847	46,929	11,826	0		680	174	1,308	180	14,168	61,097
6	869	Agri. Mgmt. Technician I	Vacant	H-1	0	0	0			0	0	0		0	0	0	0	0	0
7	949	Program Coordinator IV	Edward T. Camacho	N-12	49,915	0	0	9/30/09	146	50,061	12,615	0		726	174	0	0	13,515	63,576
8	821	Equipment Operator II	Anthony A. Benavente	G-16	34,524	0	0	1/7/09	906	35,430	8,928	0		514	174	1,838	231	11,685	47,115
9	856	Agricultural Gardener	Vacant	E-1	0	0	0			0	0	0		0	0	0	0	0	0
10	859	Agricultural Gardener	Vacant	E-1	0	0	0			0	0	0		0	0	0		0	0
11	911	Agricultural Gardener	John J. Mendiola	E-12	26,763	0	0	5/26/10	0	26,763	6,744	404		388	174	3,606	413	11,729	38,492
12	830	Livestock Caretaker	Richard Sablan Jr.	E-16	30,712	0	0	4/27/09	538	31,250	7,875	0		453	174	0	0	8,502	39,752
13	826	Livestock Caretaker	Juan C. Cruz, Jr.	E-15	29,673	0	0	6/18/09	346	30,019	7,565	0		435	174	1,308	180	9,662	39,681
14	941	Livestock Caretaker	Carlito E. Hermogino	E-12	27,700	0	0	9/2/10	0	27,700	6,980	0		402	174	1,308	180	9,044	36,744
15	912	Agri. Mgmt. Specialist III	Vacant	M-01		0	0		0	0	0	0		0	0	0	0	0	0
Grand Total:				---	416,016	0	0		2,783	418,799	105,536	404	0	6,074	1,914	13,840	1,749	129,517	548,316

FUNCTIONAL AREA: ECONOMIC DEVELOPMENT

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
Current

6/30/2009

AGENCY: AGRICULTURE

PROGRAM Animal Health / Animal Control

FUND: 100% General Fund

Account Number: 5100A091631SE019

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal (E+ F+G+H+I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amount		Retiremen (J*25.20%)	Retire (\$15.52*26*E)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)				
1	823	Veterinarian	Thomas N. Pool	R-20	96,889	0	0			96,889	24,416	404	6,007	1,405	174	3,164	385	35,955	132,844
2	854	Animal Control Officer I (Avian Influenza)	Vacant	E-1						0								0	0
3	1014	Animal Control Officer II	Vacant	F-1						0								0	0
4	1015	Animal Control Officer II	Donald V. San Agustin	F-14	31,418	0	0	4/5/10	0	31,418	7,917	0	0	456	174	0	0	8,547	39,965
5	940	Animal Control Officer I	Matthew J. Navarro	E-3	18,738	0	0	11/22/08	954	19,692	4,962	404	0	286	174	1,308	180	7,314	27,006
6	822	Animal Control Officer I	Manuel P. Calvo	E-3	18,738	0	0	12/7/08	868	19,606	4,941	404	0	284	174	0	0	5,803	25,409
7	825	Animal Control Officer I	Vacant	E-1														0	0
8	827	Animal Control Officer I (Avian Influenza)	Vacant	E-1														0	0
9	1016	Animal Control Officer I	Vincent D. Salas	E-15	29,673	0	0	8/18/10	0	29,673	7,478	0	0	430	174	1,308	0	9,390	39,063
10	807	Biologist I (Avian Influenza)	Vacant	K-1						0								0	0
11	950	Clerk Typist I	Vacant	D-1						0								0	0
			Grand Total:	----	195,456	0	0	----	1,822	197,278	49,714	1,212	6,007	2,861	870	5,780	565	67,009	264,287

FUNCTIONAL AREA: ECONOMIC DEVELOPMENT

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
Current

6/30/2009

AGENCY: AGRICULTURE

PROGRAM Plant Inspection Station

FUND: 100% General Fund

Account Number: 5100A091630SE020

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+ F+G+H+I) Subtotal	Retiremen (J*25.20%)	Retire (\$15.52*26*E)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amount										
1	817	Entomologist	Russell K. Campbell	P-15	65,648	0	0	6/23/10	0	65,648	16,543	0		952	174	1,308	180	19,157	84,805
2	936	Commodity Inspector III	Carol I. Ada	J-14	39,491	0	0	11/18/10	0	39,491	9,952	0		573	174	1,308	180	12,187	51,678
3	829	Commodity Inspector I	Phillip C. Santos	I-10	32,083	0	0	4/2/10	0	32,083	8,085	404		465	174	0	0	9,128	41,211
4	852	Commodity Inspector I	Patrick R. Artero	I-10	32,083	0	0	4/2/10	0	32,083	8,085	404		465	174	3,164	385	12,677	44,760
5	853	Commodity Inspector I	Vacant	H-1	0	0	0			0	0	0		0	0	0	0	0	0
6	860	Botanist	Vacant	P-10	0	0	0			0	0	0		0	0	0	0	0	0
7	920	Word Processing System Supv.	Vacant	I-1	0	0	0			0	0	0		0	0	0	0	0	0
8	977	Clerk Typist III	Joyce R. Guerrero	F-2	18,737	0	0	11/13/08	1,011	19,748	4,976	404		286	174	0	0	5,840	25,588
			Grand Total:	—	188,042	0	0	—	1,011	189,053	47,641	1,212	0	2,741	870	5,780	745	58,989	248,042

AGENCY: AGRICULTURE

PROGRAM Conservation Officers (Aquatic & Wildlife Resources Division)

FUND: 100% General Fund Account Number: 5100A091600SE002

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+H+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amount		Retiremen (J*25.20%)	Retire (\$15.52*26*E)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)				
1	832	Conservation Officer I	Rolando R. Delfin	IL-14	40,498	0	7,363	12/17/09	0	47,861	12,061	0	0	694	174	0	0	12,929	60,790
2	834	Conservation Officer II	Jimmy B. Camacho	JL-15	43,440	0	7,898	10/12/08	1,382	52,720	13,285	0	0	764	174	1,308	0	15,531	68,251
3	833	Conservation Officer III	Michael A. Reyes	LL-11	45,289	0	8,234	10/1/09	0	53,523	13,488	0	0	776	174	3,164	385	17,987	71,510
4	899	Conservation Officer I	Paul C. Aguon	IL-14	40,498	0	7,363	12/17/09	0	47,861	12,061	0	0	694	174	0	0	12,929	60,790
5	914	Conservation Officer II	Roger L. Watson	JL-15	43,440	0	7,898	5/4/09	576	51,914	13,082	0	0	753	174	3,164	385	17,558	69,472
6	942	Conservation Officer II	Mark J.D. Aguon	JL-12	39,180	0	7,124	11/27/08	1,143	47,447	11,957	0	0	688	174	1,308	0	14,127	61,574
7	943	Conservation Officer I	Mark G.C. Villagomez	IL-13	37,805	0	6,874	3/21/09	702	45,381	11,436	0	0	658	174	1,308	180	13,756	59,137
8	944	Conservation Officer I	Richard M. Ragadio	IL-13	39,128	0	7,114	12/12/09	0	46,242	11,653	0	0	671	174	3,606	413	16,517	62,759
9	945	Conservation Officer I	Frankie C. Quinata	IL-13	37,805	0	6,874	4/13/09	602	45,281	11,411	0	0	657	174	0	0	12,242	57,523
10	917	Conservation Officer I	Kristoffer B. Castro	IL-3	24,999	0	4,545	6/12/09	445	29,989	7,557	404	0	435	174	2,233	270	11,073	41,062
						11,790				11,790	2,971			171				3,142	14,932
			Grand Total:	---	392,082	11,790	71,287	---	4,850	480,009	120,962	404	0	6,961	1,740	16,091	1,633	147,791	627,800

Note: Special\* is 10% Hazardous and 10% Night Differential

















5	850	Forestry Aide II	Patrick T. Quenga	F-18	100%	34,834	0	0	05/26/10	0	34,834	8,778	0	0	505	174	1,838	231	11,526	46,360
5	850	CFP		F-18	50%	17,417	0	0	05/26/10	0	17,417	4,389	0	0	253	87	919	116	5,764	23,181
5	850	CFHP		F-18	25%	8,708	0	0	05/26/10	0	8,708	2,195	0	0	126	43	460	57	2,881	11,589
5	850	FSP		F-18	25%	8,709	0	0	05/26/10	0	8,709	2,194	0	0	126	44	459	58	2,881	11,590
6	909	Administrative Assistant	Marisol M. Andrade	J-5	100%	28,678	0	0	12/02/08	956	29,634	7,468	404	0	430	174	1,381	0	9,857	39,491
6	909	CFP		J-5	50%	14,339	0	0	12/02/08	478	14,817	3,734	202	0	215	87	690	0	4,928	19,745
6	909	FSP		J-5	25%	7,169	0	0	12/02/08	239	7,408	1,867	101	0	107	44	345	0	2,464	9,872
6	909	CFHP		J-5	25%	7,170	0	0	12/02/08	239	7,409	1,867	101	0	108	43	346	0	2,465	9,874
7	925	Forestry Aide II	Kenneth M.R. Aguon	F-13	100%	29,329	0	0	05/26/10	0	29,329	7,391	0	0	425	174	3,164	385	11,539	40,868
7	925	CFP		F-13	100%	29,329	0	0	05/26/10	0	29,329	7,391	0	0	425	174	3,164	385	11,539	40,868
8	926	Forestry Aide I	Johnny M. San Nicolas	E-12	100%	26,763	0	0	08/22/10	0	26,763	6,744	404	0	388	174	3,164	385	11,259	38,022
8	926	CFP		E-12	50%	13,381	0	0	08/22/10	0	13,381	3,372	202	0	194	87	1,582	193	5,630	19,011
7	926	FSP		E-12	25%	6,691	0	0	08/22/10	0	6,691	1,686	101	0	97	43	791	96	2,814	9,505
7	926	CFHP		E-12	25%	6,691	0	0	08/22/10	0	6,691	1,686	101	0	97	44	791	96	2,815	9,506
9	927	Forestry Aide II	Carlo A.M. Medina	F-13	100%	29,329	0	0	05/26/10	0	29,329	7,391	0	0	425	174	3,164	385	11,539	40,868
2	927	UCF		F-13	100%	29,329	0	0	05/26/10	0	29,329	7,391	0	0	425	174	3,164	385	11,539	40,868
10	929	Forestry Aide I	Anthony P. Gaison	E-13	100%	27,700	0	0	08/10/10	0	27,700	6,980	0	0	402	174	3,164	385	11,105	38,805
9	929	CFP		E-13	50%	13,850	0	0	08/10/10	0	13,850	3,490	0	0	201	87	1,582	193	5,553	19,403
8	929	FSP		E-13	25%	6,925	0	0	08/10/10	0	6,925	1,745	0	0	101	43	791	96	2,776	9,701
8	929	CFHP		E-13	25%	6,925	0	0	08/10/10	0	6,925	1,745	0	0	100	44	791	96	2,776	9,701
11	943	Forester III	Vacant	N-1	100%	31,064	0	0	-	0	31,064	7,828	404	0	450	174	3,164	385	12,405	43,469
1	943	UCF		N-1	100%	31,064	0	0	-	0	31,064	7,828	404	0	450	174	3,164	385	12,405	43,469
12	851	Forestry Aide I	Vacant	E-1	100%	16,656	0	0	-	0	16,656	4,197	404	0	242	174	3,164	385	8,566	25,222
3	851	UCF		E-1	100%	16,656	0	0	-	0	16,656	4,197	404	0	242	174	3,164	385	8,566	25,222



FUNCTIONAL AREA: ECONOMIC DEVELOPMENT

Government of Guam  
 Fiscal Year 2009 Budget  
 Agency Staffing Pattern  
 Proposed

AGENCY: AGRICULTURE / Forestry & Soil Resources

PROGRAM:

FUND: 50% Local / 50% Federal

Input by Department											Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Increment		(E+F+G+H+I)	Retirement (J*25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru R)	(J + R) TOTAL
1	840	Division Chief	Vacant	P-10	100%	55,274	0	0	-	0	55,274	13,929	404	0	801	174	3,164	385	18,857	74,131
1	840	CFP		P-10	50%	27,637	0	0	-	0	27,637	6,965	202	0	401	87	1,582	193	9,430	37,067
1	840	CFHP		P-10	25%	13,819	0	0	-	0	13,819	3,482	101	0	200	43	791	96	4,713	18,532
1	840	FSP		P-10	25%	13,818	0	0	-	0	13,818	3,482	101	0	200	44	791	96	4,714	18,532
2	841	Forester I	Belmina I. Soliva	K-12	100%	39,618	0	0	12/29/08	1,156	40,774	10,275	0	0	591	174	0	0	11,040	51,814
2	841	FSP		K-12	50%	19,809	0	0	12/29/08	578	20,387	5,138	0	0	296	86	0	0	5,520	25,907
2	841	CFHP		K-12	25%	9,904	0	0	12/29/08	289	10,193	2,568	0	0	147	44	0	0	2,759	12,952
2	841	CFP		K-12	25%	9,905	0	0	12/29/08	289	10,194	2,569	0	0	148	44	0	0	2,761	12,955
3	843	Forester I	Justin K. Santos	K-2	100%	26,197	0	0	03/30/09	899	27,096	6,828	404	0	393	174	1,381	180	9,360	36,456
3	843	CFP		K-2	50%	13,099	0	0	03/30/09	449	13,548	3,414	202	0	197	87	691	90	4,681	18,229
3	843	CFHP		K-2	25%	6,549	0	0	03/30/09	225	6,774	1,707	101	0	98	43	345	45	2,339	9,113
3	843	FSP		K-2	25%	6,549	0	0	03/30/09	225	6,774	1,707	101	0	98	44	345	45	2,340	9,114
4	845	Forestry Aide II	Abelardo L. Losbanes	F-17	100%	33,656	0	0	11/26/09	0	33,656	8,481	0	0	488	174	1,381	180	10,704	44,360
4	845	CFP		F-17	50%	16,828	0	0	11/26/09	0	16,828	4,241	0	0	244	87	690	90	5,352	22,180
4	845	CFHM		F-17	25%	8,414	0	0	11/26/09	0	8,414	2,120	0	0	122	43	346	45	2,676	11,090
4	845	FSP		F-17	25%	8,414	0	0	11/26/09	0	8,414	2,120	0	0	122	44	345	45	2,676	11,090

FUNCTIONAL AREA: ECONOMIC DEVELOPMENT

**Government of Guam**  
**Fiscal Year 2009 Budget**  
**Agency Staffing Pattern**  
**Current**

AGENCY: AGRICULTURE

PROGRAM Division of Aquatic &amp; Wildlife (Summary)

FUND: 100% Federal Funds

Input by Department											Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Prg. %	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(J) Subtotal (E+ F+G+H+I)	(K) Retirement (J*25.20%)	(L) Retire (\$15.52*26*E)	(M) Social Securi (6.2% * K)	Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (L thru R)	(S) TOTAL (K + S)
									Date	Amount					Medicare (1.45%*J)	Life (1/)					
1	876	Biologist III Herpetologist	Diane Vice	M-10	100%	43,018			12/23/09	0	43,018	10,841	404		624	174	1,308	0	13,351	56,369	
2	831	Fish & Wildlife Technician I	Renee Franquez	H-4	100%	23,720			10/18/08	1,248	24,968	6,292	404		362	174	1,308	180	8,720	33,688	
3	864	Fish & Wildlife Technician II	Jamie D. Bass	I-10	100%	32,083			4/28/09	562	32,645	8,227	404		473	174	1,308	180	10,766	43,411	
4	865	Fish & Wildlife Technician II	Shawn Wusstig	I-8	100%	29,944			7/5/09	268	30,212	7,613	404		438	174	0	0	8,629	38,841	
5	868	Fish & Wildlife Technician I	Vacant	H-1	100%	19,974					19,974	5,033	404		290	174	3,164	385	9,450	29,424	
6	870	Chief, DAWR	Celestino F. Aguon	Q-9	50%	29,255					29,255	7,372	202		424	87	1,803	207	10,095	39,350	
7	871	Assistant Chief, DAWR	Jay Gutierrez	O-9	50%	24,513					24,513	6,177	202		355	87	1,803	207	8,831	33,344	
8	872	Biologist IV (Fisheries)	Vacant	N-3	100%	34,947					34,947	8,807	404		507	174	3,164	385	13,441	48,388	
9	874	Biologist III	Thomas Flores Jr.	M-11	100%	44,524			4/25/09	779	45,303	11,416	404		657	174	1,308	180	14,139	59,442	
10	877	Biologist III (Ornithology)	Vacant	M-3	100%	32,263					32,263	8,130	404		468	174	3,164	385	12,725	44,988	
11	878	Biologist I (Ornithology)	Vacant	K-2	100%	26,197					26,197	6,602	404		380	174	3,164	385	11,109	37,306	
12	880	Fish & Wildlife Technician I	Vacant	H-1	100%	19,974					19,974	5,033	404		290	174	3,164	385	9,450	29,424	
13	881	Clerk Typist I	Noreen T.C. Evangelista	D-2	50%	8,415			1/16/09	372	8,787	2,214	202		127	87	919	116	3,665	12,452	
14	885	Administrative Assistant	Vacant	J-1	100%	22,942					22,942	5,781	404		333	174	3,164	385	10,241	33,183	
15	886	Clerk Typist III	Ester SM Morris	F-10	50%	13,227			6/15/10	0	13,227	3,333	202		192	87	654	0	4,468	17,695	
16	887	Administrative Officer	Alan Van Aken	L-11	50%	20,586			7/28/10	0	20,586	5,188	0		299	87	0	0	5,574	26,160	
17	888	Biologist I (Ornithology)	Jeffery Quitugua	K-9	100%	35,751			5/14/09	514	36,265	9,139	404		526	174	3,164	385	13,792	50,057	
18	889	Fish & Wildlife Technician I	Lillian R. Taijeron	H-6	100%	25,967			8/5/09	166	26,133	6,586	404		379	174	0	0	7,543	33,676	
19	893	Fish & Wildlife Technician I	Stanley Dupree	H-4	100%	23,720			10/25/08	1,248	24,968	6,292	404		362	174	1,308	180	8,720	33,688	
20	896	Biologist IV (Wildlife)	Vacant	N-3	100%	34,947					34,947	8,807	404		507	174	3,164	385	13,441	48,388	
21	901	Biologist II Freshwater	Rodney B. Tibbatts	L-7	100%	35,802			1/26/10	0	35,802	9,022	404		519	174	1,308	180	11,607	47,409	
22	902	Biologist I	Vacant	K-2	100%	26,197					26,197	6,602	404		380	174	3,164	385	11,109	37,306	
23	918	Resource Information & Education Officer	Mitchell P. Warner	M-5	100%	35,848			11/24/08	1,315	37,163	9,365	404		538	174	2,233	0	12,714	49,877	
24	923	Fish & Wildlife Technician I	Carlos S. Quintanilla	H-6	100%	25,967			8/17/09	166	26,133	6,586	404		379	174	3,164	385	11,092	37,225	
25	947	Biologist II (Ornithology)	Paul S. Wenninger	L-9	100%	38,454			12/23/09	0	38,454	9,690	404		558	174	3,164	385	14,375	52,829	

26	948	Biologist I	Vacant	K-2	100%	26,197				26,197	6,602	404		380	174	3,164	385	11,109	37,306	
27	953	Biologist III (Aviculture)	Suzzane Medina	M-10	100%	43,018		12/23/08	1,255	44,273	11,157	404		642	174	3,164	0	15,541	59,814	
28	957	Fish & Wildlife Technician II	Vacant	I-1	100%	21,389				21,389	5,390	404		310	174	3,164	385	9,827	31,216	
29	959	Biologist I (Ornithology)	Vacant	K-2	100%	26,197				26,197	6,602	404		380	174	3,164	385	11,109	37,306	
30	963	Fish & Wildlife Technician II	Jonathan P. Gesner	I-12	100%	34,368		6/17/09	401	34,769	8,762	404		504	174	3,164	0	13,008	47,777	
31	971	Biologist III	Vacant	M-3	100%	32,263				32,263	8,130	404		468	174	3,164	385	12,725	44,988	
32	975	Biologist II (Aviculture)	Caplan J. Anderson	L-5	100%	33,150		1/31/09	995	34,145	8,605	404		495	174	1,308	180	11,166	45,311	
33	987	Biologist I (Herpetologist)	Vacant	K-2	100%	26,197				26,197	6,602	404		380	174	3,164	385	11,109	37,306	
34	990	Fish & Wildlife Technician II	Vacant	I-1	100%	21,389				21,389	5,390	404		310	174	3,164	385	9,827	31,216	
35	991	Fish & Wildlife Technician I	Vacant	H-1	100%	19,974				19,974	5,033	404		290	174	3,164	385	9,450	29,424	
36	992	Fish & Wildlife Technician I (Aviculture)	Dante P. Ganaden	H-4	100%	23,720		10/25/08	1,248	24,968	6,292	404		362	174	1,308	0	8,540	33,508	
37	993	Fish & Wildlife Technician II	John S. Quenga	I-9	100%	31,014		12/5/08	891	31,905	8,040	404		463	174	1,308	180	10,569	42,474	
38	995	Fish & Wildlife Technician II	Dante Buensuceso	I-9	100%	31,014		12/5/08	891	31,905	8,040	404		463	174	1,838	231	11,150	43,055	
39	998	Biologist II (BTS)	Petko Petkov	L-8	100%	37,128		10/25/09	0	37,128	9,356	404		538	174	1,308	180	11,960	49,088	
40	1001	Biologist I	Nathaniel Martin	K-8	100%	34,518		3/5/10	0	34,518	8,699	404		501	174	0	0	9,778	44,296	
41	1002	Fish & Wildlife Technician I (Aviculture)	Francisco Manibusan	H-4	100%	23,720		10/13/08	1,248	24,968	6,292	404		362	174	1,308	180	8,720	33,688	
42	1003	Fish & Wildlife Technician I	Raymond F. Wolford	H-9	100%	28,963		5/21/09	416	29,379	7,404	404		426	174	0	0	8,408	37,787	
43	1004	Fish & Wildlife Technician I	Darrell B. Quintanilla	H-9	100%	28,963		5/21/09	416	29,379	7,404	404		426	174	1,838	231	10,477	39,856	
44	1006	Fish & Wildlife Technician I	Vacant	H-1	100%	19,974				19,974	5,033	404		290	174	3,164	385	9,450	29,424	
45	1009	Fish & Wildlife Technician II (Game Management)	Christopher S. Jones	I-10	100%	32,083		4/25/09	562	32,645	8,227	404		473	174	2,233	270	11,781	44,426	
46	1010	Fish & Wildlife Technician II	Vacant	I-1	100%	21,389				21,389	5,390	404		310	174	3,164	385	9,827	31,216	
47	1012	Biologist II (Ornithology)	Vacant	L-2	100%	28,178				28,178	7,101	404		409	174	3,164	385	11,637	39,815	
48	1013	Biologist III (Herpetologist)	Cheryl Calastro	M-4	100%	34,056		3/16/09	1,045	35,101	8,845	404		509	174	1,308	180	11,420	46,521	
			Grand Total:	---		1,367,097	0	0	---	16,006	1,383,103	348,544	18,180	0	20,058	7,917	101,789	11,147	507,635	1,890,738

FUNCTIONAL AREA: ECONOMIC DEVELOPMENT

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
Current

AGENCY: AGRICULTURE

PROGRAM Division of Aquatic & Wildlife (Summary)

FUND: 100% Federal Funds

	Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. %	Salary	Overtime	Special*	Increment		Subtotal (E+ F+G+H+I)	Retiremen (J*25.20%)	Retire (\$15.52*26*E)	Social Securi (6.2% * K)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	Amount										
<b>DAWR Fisheries: 5101H071623DC120, 5101H071623SE112, 5101E041623SE111, 5101E041623SE109, 5101E051623SE107, 5101E091623CE114</b>																				
1	831	Fish & Wildlife Technician I	Renee Franquez	H-4	100%	23,720			10/18/08	1,248	24,968	6,292	404		362	174	1,308	180	8,720	33,688
2	864	Fish & Wildlife Technician II	Jamie D. Bass	I-10	100%	32,083			4/28/09	562	32,645	8,227	404		473	174	1,308	180	10,766	43,411
3	865	Fish & Wildlife Technician II	Shawn Wusstig	I-8	100%	29,944			7/5/09	268	30,212	7,613	404		438	174	0	0	8,629	38,841
4	872	Biologist IV (Fisheries Supv.)	Vacant	N-3	100%	34,947					34,947	8,807	404		507	174	3,164	385	13,441	48,388
5	874	Biologist III	Thomas Flores Jr.	M-11	100%	44,524			4/25/09	779	45,303	11,416	404		657	174	1,308	180	14,139	59,442
6	889	Fish & Wildlife Technician I	Lillian R. Taijeron	H-6	100%	25,967			8/15/09	166	26,133	6,586	404		379	174	0	0	7,543	33,676
7	893	Fish & Wildlife Technician I	Stanley Dupree	H-4	100%	23,720			10/25/08	1,248	24,968	6,292	404		362	174	1,308	180	8,720	33,688
8	901	Biologist II Freshwater	Rodney B. Tibbatts	L-7	100%	35,802			1/26/10	0	35,802	9,022	404		519	174	1,308	180	11,607	47,409
9	902	Biologist I	Vacant	K-2	100%	26,197					26,197	6,602	404		380	174	3,164	385	11,109	37,306
10	918	Resource Information & Education Officer	Mitchell P. Warner	M-5	100%	35,848			11/24/08	1,315	37,163	9,365	404		538	174	2,233	0	12,714	49,877
11	923	Fish & Wildlife Technician I	Carlos S. Quintanilla	H-6	100%	25,967			8/17/09	166	26,133	6,586	404		379	174	3,164	385	11,092	37,225
12	948	Biologist I	Vacant	K-2	100%	26,197					26,197	6,602	404		380	174	3,164	385	11,109	37,306
13	957	Fish & Wildlife Technician II	Vacant	I-1	100%	21,389					21,389	5,390	404		310	174	3,164	385	9,827	31,216
14	963	Fish & Wildlife Technician II	Jonathan P. Gesner	I-12	100%	34,368			6/17/09	401	34,769	8,762	404		504	174	3,164	0	13,008	47,777
15	971	Biologist III	Vacant	M-3	100%	32,263					32,263	8,130	404		468	174	3,164	385	12,725	44,988
16	991	Fish & Wildlife Technician I	Vacant	H-1	100%	19,974					19,974	5,033	404		290	174	3,164	385	9,450	29,424
17	1001	Biologist I	Nathaniel Martin	K-8	100%	34,518			3/15/10	0	34,518	8,699	404		501	174	0	0	9,778	44,296
		<b>Fisheries Sub Total:</b>				<b>507,428</b>				<b>6,153</b>	<b>513,581</b>	<b>129,424</b>	<b>6,868</b>	<b>0</b>	<b>7,447</b>	<b>2,958</b>	<b>34,085</b>	<b>3,595</b>	<b>184,377</b>	<b>697,958</b>

DAWR Wildlife: 5101E091622EI101, 5101E091622CE102, 5101H081624SE108, 5101H061623SE118, 5101E051623SE118, 5101E061623SE120, 5101E091622CE103																					
17	876	Biologist III Herpetologist	Diane Vice	M-10	100%	43,018			12/23/09	0	43,018	10,841	404		624	174	1,308	0	13,351	56,369	
18	868	Fish & Wildlife Technician I	Vacant	H-1	100%	19,974					19,974	5,033	404		290	174	3,164	385	9,450	29,424	
19	870	Chief, DAWR	Celestino F. Aguon	Q-9	50%	29,255					29,255	7,372	202		424	87	1,803	207	10,095	39,350	
20	871	Assistant Chief, DAWR	Jay T. Gutierrez	O-9	50%	24,513					24,513	6,176	202		356	87	1,803	207	8,831	33,344	
21	877	Biologist III (Ornithology)	Vacant	M-3	100%	32,263					32,263	8,130	404		468	174	3,164	385	12,725	44,988	
22	878	Biologist I (Ornithology)	Vacant	K-2	100%	26,197					26,197	6,602	404		380	174	3,164	385	11,109	37,306	
23	880	Fish & Wildlife Technician I	Vacant	H-1	100%	19,974					19,974	5,033	404		290	174	3,164	385	9,450	29,424	
24	881	Clerk Typist I	Noreen T.C. Evangelista	D-2	50%	8,415			1/16/09	372	8,787	2,214	202		127	87	919	116	3,665	12,452	
25	885	Administrative Assistant	Vacant	J-1	100%	22,942					22,942	5,781	404		333	174	3,164	385	10,241	33,183	
26	886	Clerk Typist III	Ester SM Morris	F10	50%	13,227			6/15/10	0	13,227	3,333	202		192	87	654	0	4,468	17,695	
27	887	Administrative Officer	Alan Van Aken	L-11	50%	20,586			7/28/10	0	20,586	5,188	0		299	87	0	0	5,574	26,160	
28	888	Biologist I (Ornithology)	Jeffery Quitugua	K-9	100%	35,751			5/14/09	514	36,265	9,139	404		526	174	3,164	385	13,792	50,057	
29	896	Biologist IV (Wildlife Supv.)	Vacant	N-3	100%	34,947					34,947	8,807	404		507	174	3,164	385	13,441	48,388	
30	947	Biologist II (Ornithology)	Paul S. Wenninger	L-9	100%	38,454			12/23/09	0	38,454	9,690	404		558	174	3,164	385	14,375	52,829	
31	953	Biologist III (Aviculture)	Suzanne Medina	M-10	100%	43,018			12/23/08	1,255	44,273	11,157	404		642	174	3,164	0	15,541	59,814	
32	959	Biologist I (Ornithology)	Vacant	K-2	100%	26,197					26,197	6,602	404		380	174	3,164	385	11,109	37,306	
33	975	Biologist II (Aviculture)	Caplan J. Anderson	L-5	100%	33,150			1/31/09	995	34,145	8,605	404		495	174	1,308	180	11,166	45,311	
34	987	Biologist I (Herpetologist)	Vacant	K-2	100%	26,197					26,197	6,602	404		380	174	3,164	385	11,109	37,306	
35	990	Fish & Wildlife Technician II	Vacant	I-1	100%	21,389					21,389	5,390	404		310	174	3,164	385	9,827	31,216	
36	992	Fish & Wildlife Technician I (Aviculture)	Dante P. Ganaden	H-4	100%	23,720			10/25/08	1,248	24,968	6,292	404		362	174	1,308	0	8,540	33,508	
37	993	Fish & Wildlife Technician II	John S. Quenga	I-9	100%	31,014			12/5/08	891	31,905	8,040	404		463	174	1,308	180	10,569	42,474	
38	995	Fish & Wildlife Technician II	Dante Buensuceso	I-9	100%	31,014			12/5/05	891	31,905	8,040	404		463	174	1,838	231	11,150	43,055	
39	998	Biologist II (BTS)	Petko Petkov	L-8	100%	37,128			10/25/09	0	37,128	9,356	404		538	174	1,308	180	11,960	49,088	
40	1002	Fish & Wildlife Technician I (Aviculture)	Francisco Manibusan	H-4	100%	23,720			10/13/08	1,248	24,968	6,292	404		362	174	1,308	180	8,720	33,688	
41	1003	Fish & Wildlife Technician I	Raymond F. Wolford	H-9	100%	28,963			5/21/09	416	29,379	7,404	404		426	174	0	0	8,408	37,787	
42	1004	Fish & Wildlife Technician I	Darrell B. Quintanilla	H-9	100%	28,963			5/21/09	416	29,379	7,404	404		426	174	1,838	231	10,477	39,856	
43	1006	Fish & Wildlife Technician I	Vacant	H-1	100%	19,974					19,974	5,033	404		290	174	3,164	385	9,450	29,424	
44	1009	Fish & Wildlife Technician II (Game Management)	Christopher S. Jones	I-10	100%	32,083			4/25/09	562	32,645	8,227	404		473	174	2,233	270	11,781	44,426	
45	1010	Fish & Wildlife Technician II	Vacant	I-1	100%	21,389					21,389	5,390	404		310	174	3,164	385	9,827	31,216	
46	1012	Biologist II (Ornithology)	Vacant	L-2	100%	28,178					28,178	7,101	404		409	174	3,164	385	11,637	39,815	
47	1013	Biologist III (Herpetologist)	Cheryl Calauastro	M-4	100%	34,056			3/16/09	1,045	35,101	8,845	404		509	174	1,308	180	11,420	46,521	
		<b>Wildlife Sub Total:</b>				<b>859,669</b>					<b>9,853</b>	<b>869,522</b>	<b>219,119</b>	<b>11,312</b>	<b>0</b>	<b>12,612</b>	<b>4,959</b>	<b>67,704</b>	<b>7,552</b>	<b>323,258</b>	<b>1,192,780</b>
		<b>Grand Total:</b>				<b>1,367,097</b>	<b>0</b>	<b>0</b>			<b>16,006</b>	<b>1,383,103</b>	<b>348,543</b>	<b>18,180</b>	<b>0</b>	<b>20,059</b>	<b>7,917</b>	<b>101,789</b>	<b>11,147</b>	<b>507,635</b>	<b>1,890,738</b>









FUNCTIONAL AREA: ECONOMIC DEVELOPMENT

**Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
Current**

AGENCY AGRICULTURE

PROGRA Aquatic & Wildlife Division / Brown Tree Snake  
FUND: 100% Federal Funds 5101H081624SE108

Input by Department											Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. %	Salary	Overtime	Special*	Increment		(E+ F+G+H+I) Subtotal	Retiremen (J*25.20%)	Retire (\$15.52*26*E)	Social Security (6.2% * K)	Medicare (1.45%*J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL
1	876	Biologist III (Herpetologist)	Diane L. Vice	M-10	98%	42,158			12/23/09	0	42,158	10,624	396		612	171	1,282	0	13,085	55,243
2	870	Chief, DAWR	Celestino F. Aguon	Q-9	10%	5,851					5,851	1,475	40		84	17	361	41	2,018	7,869
3	871	Assistant Chief, DAWR	Jay Gutierrez	O-9	10%	4,903					4,903	1,235	40		71	17	361	41	1,765	6,668
4	881	Clerk Typist I	Noreen Evangelista	D-2	10%	1,683			1/16/09	74	1,757	443	40		25	17	184	23	732	2,489
5	887	Administrative Officer	Alan G. Van Aken	L-11	10%	4,117			7/28/10	0	4,117	1,038	0		60	17	0	0	1,115	5,232
6	885	Administrative	Vacant	J-1	20%	4,588					4,588	1,156	81		67	35	633	77	2,049	6,637
7	886	Clerk Typist III	Ester SM Morris	F-10	10%	1,323			6/15/10	0	1,323	333	40		38	17	131	0	559	1,882
8	987	Biologist I	Vacant	K-2	100%	26,197					26,197	6,602	404		380	174	3,164	385	11,109	37,306
9	998	Biologist II (BTS)	Petko Petkov	L-8	99%	36,757			10/25/09	0	36,757	9,262	400		533	172	1,295	178	11,840	48,597
10	1003	Fish & Wildlife Tech. I	Raymond F.	H-9	100%	28,963			5/21/09	416	29,379	7,404	404		426	174	0	0	8,408	37,787
11	1004	Fish & Wildlife Tech. I	Darrell B.	H-9	100%	28,963			5/16/09	416	29,379	7,404	404		426	174	1,838	231	10,477	39,856
12	1006	Fish & Wildlife Tech. I	Vacant	H-1	100%	19,974					19,974	5,033	404		290	174	3,164	385	9,450	29,424
14	1010	Fish & Wildlife Tech.	Vacant	I-1	100%	21,389					21,389	5,390	404		310	174	3,164	385	9,827	31,216
15	1013	Biologist III (Herpetologist)	Cheryl Calastro	M-4	100%	34,056			3/16/09	1,045	35,101	8,845	404		509	174	1,308	180	11,420	46,521
			Grand Total:	----		260,922	0	0	----	1,951	262,873	66,244	3,461	0	3,831	1,507	16,885	1,926	93,854	356,727



FUNCTIONAL AREA: ECONOMIC DEVELOPMENT

Government of Guam  
Fiscal Year 2009 Budget  
Agency Staffing Pattern  
Current

AGENCY AGRICULTURE

PROGRA Aquatic & Wildlife Division / Guam Endangered Species

FUND: 100% Federal Fund 5101E091622CE102

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. %	Salary	Overtime	Special*	Increment		(E+ F+G+H+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	Amount		Retiremen (J*25.20%)	Retire (\$15.52*26*E)	Social Security (6.2% * K)	Medicare (1.45%*J)	Life (I)					
1	870	Chief, DAWR	Celestino F. Aguon	Q-9	10	5,851					5,851	1,475	40		84	17	361	41	2,018	7,869	
2	871	Assistant Chief, DAWR	Jay Gutierrez	O-9	10	4,903					4,903	1,235	40		71	17	361	41	1,765	6,668	
3	881	Clerk Typist I	Noreen Evangelista	D-2	10%	1,683			1/16/09	74	1,757	443	40		25	17	184	23	732	2,489	
4	887	Administrative Officer	Alan G. Van Aken	L-11	10	4,117			7/28/10	0	4,117	1,038	0		60	17	0	0	1,115	5,232	
5	885	Administrative Assistant	Vacant	J-1	20	4,588					4,588	1,156	81		67	35	633	77	2,049	6,637	
6	886	Clerk Typist III	Ester SM Morris	F-10	10	1,323			6/15/10	0	1,323	333	40		38	17	131	0	559	1,882	
7	947	Biologist II (Ornithology)	Paul S. Wenninger	L-9	2	769			12/23/09	0	769	194	8		11	3	63	8	287	1,056	
8	953	Biologist III	Suzanne Medina	M-10	62	26,671			12/23/08	788	27,459	6,917	250		398	108	1,962	0	9,635	37,094	
9	959	Biologist I (Ornithology)	Vacant	K-2	##	26,197					26,197	6,602	404		380	174	3,164	385	11,109	37,306	
10	975	Biologist II	Caplan J. Anderson	L-5	##	33,150			1/31/09	995	34,145	8,605	404		495	174	1,308	180	11,166	45,311	
11	990	Fish & Wildlife Tech.	Vacant	I-1	94	20,106					20,106	5,067	380		291	164	2,974	362	9,238	29,344	
12	992	Fish & Wildlife Tech. I (Aviculture)	Dante P. Ganaden	H-4	86	20,399			10/25/08	1,073	21,472	5,411	348		311	150	1,125	0	7,345	28,817	
13	993	Fish & Wildlife Tech. II	John S. Quenga	I-9	93	28,843			12/5/08	829	29,672	7,477	376		431	162	1,216	167	9,829	39,501	
14	995	Fish & Wildlife Tech. II	Dante Buensuceso	I-9	##	31,014			12/5/08	891	31,905	8,040	404		463	174	1,838	231	11,150	43,055	
15	1002	Fish & Wildlife Tech. I (Aviculture)	Francisco Manibusan	H-4	85	20,162			10/13/08	1,061	21,223	5,348	343		308	148	1,112	153	7,412	28,635	
Grand Total:				---		229,776	0	0			5,711	235,487	59,341	3,158	0	3,433	1,377	16,432	1,668	85,409	320,896

FUNCTIONAL AREA: ECONOMIC DEVELOPMENT

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## AGENCY AGRICULTURE

PROGRA Aquatic &amp; Wildlife Division / Wildlife Investigations (PR)

FUND: 100% Federal Funds 5101E091622CE103

Input by Department											Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	Prg. %	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+H+I) Subtotal	(K) Retiremen (J*25.20%)	(L) Retire (\$15.52*26*E)	(M) Social Security (6.2% * K)	(N) Medicare (1.45%*J)	(O) Life (I/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (L thru R)	(S) (K + S) TOTAL
									Date	Amount										
1	876	Biologist III	Diane L. Vice	M-10	2	860			12/23/09	0	860	217	8		12	3	26	0	266	1,126
2	877	Biologist III	Vacant	M-3	79	25,488					25,488	6,423	319		370	137	2,500	304	10,053	35,541
3	878	Biologist I	Vacant	K-2	100	26,197					26,197	6,602	404		380	174	3,164	385	11,109	37,306
4	880	Fish & Wildlife Tech. I	Vacant	H-1	100	19,974					19,974	5,033	404		290	174	3,164	385	9,450	29,424
5	888	Biologist I	Jeffery Quitugua	K-9	100	35,751			5/14/09	514	36,265	9,139	404		526	174	3,164	385	13,792	50,057
6	896	Biologist IV (Wildlife Supvr.)	Vacant	N-3	26	9,086					9,086	2,290	105		132	45	823	100	3,495	12,581
7	947	Biologist II	Paul S. Wenninger	L-9	98	37,685			12/23/09	0	37,685	9,496	396		547	171	3,101	377	14,088	51,773
8	953	Biologist III (Aviculture)	Suzanne Medina	M-10	38	16,347			12/23/08	467	16,814	4,240	154		244	66	1,202	0	5,906	22,720
9	992	Fish & Wildlife Tech. I (Aviculture)	Dante P. Ganaden	H-4	8	1,898			10/25/08	100	1,998	503	32		29	14	105	0	683	2,681
10	993	Fish & Wildlife Tech. II (Aviculture)	John A.S. Quenga	I-9	7	2,171			12/5/08	62	2,233	563	28		32	12	92	13	740	2,973
11	998	Biologist II (Herpetology)	Petko Petkov	L-8	1	371			10/25/09	0	371	94	4		5	2	13	2	120	491
12	1002	Fish & Wildlife Tech. II (Aviculture)	Francisco Manibusan	H-4	8	1,898			10/13/08	100	1,998	503	32		29	14	105	14	697	2,695
13	1009	Fish & Wildlife Tech. II (Game Management)	Christopher S. Jones	I-10	100	32,083			4/5/09	562	32,645	8,227	404		473	174	2,233	270	11,781	44,426
14	1012	Biologist II (Ornithology)	Vacant	L-3	50	14,089					14,089	3,551	202		205	87	1,582	193	5,820	19,909
											0									
			Grand Total:			223,898	0	0		1,805	225,703	56,881	2,896	0	3,274	1,247	21,274	2,428	88,000	313,703

FUNCTIONAL AREA: ECONOMIC DEVELOPMENT

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## AGENCY AGRICULTURE

PROGRA Aquatic & Wildlife Division / Maintenance/Redeployment of FADs and SWMs

FUND: 100% Federal Funds 5101H071623SE112

Input by Department											Input by Department									
No.	(A)	(B)	(C)	(D)		(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg %	Salary	Overtime	Special*	Increment		(E+ F+G+H+I) Subtotal	Retiremen (J*25.20%)	Retire (\$15.52*26*E)	Social Security (6.2% * K)	Medicare (1.45%*J)	Life (I/)	Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	Amount										
1	831	Fish & Wildlife Tech. I	Renee NC Franquez	H-4	2	474			10/18/08	25	499	126	8		7	3	26	4	174	673
2	864	Fish & Wildlife Tech. II	Jamie D. Bass	I-10	4	1,283			4/28/09	22	1,305	329	16		19	7	52	7	430	1,735
3	865	Fish & Wildlife Tech. II	Shawn MB Wusstig	I-8	2	599			7/5/09	5	604	152	8		9	4	0	0	173	777
4	872	Biologist IV (Fisheries)	Vacant	N-3	2	699					699	176	8		10	3	63	8	268	967
5	874	Biologist III	Thomas P. Flores,	M-11	2	890			4/25/09	16	906	228	8		13	4	26	4	283	1,189
6	889	Fish & Wildlife Tech. I	Lillian R. Tajeron	H-6	2	519			8/5/09	3	522	132	8		7	3	0	0	150	672
7	893	Fish & Wildlife Tech. I	Stanley Dupree	H-4	4	949			10/25/08	50	999	252	16		14	7	52	7	348	1,347
8	923	Fish & Wildlife Tech. I	Carlos S.	H-6	7	1,818			8/17/09	12	1,830	461	28		27	12	221	27	776	2,606
9	963	Fish & Wildlife Tech. II	Jonathan P. Gesner	I-12	2	687			6/17/09	8	695	175	8		10	3	63	0	259	954
10	991	Fish & Wildlife Tech. I	Vacant	H-1	2	399					399	101	8		6	3	63	8	189	588
11	1001	Biologist I	Nathaniel E. Martin	K-8	15	5,178			3/5/10	0	5,178	1,305	61		75	26	0	0	1,467	6,645
			Grand Total:	---		13,495	0	0	---	141	13,636	3,437	177	0	197	75	566	65	4,517	18,153

FUNCTIONAL AREA: ECONOMIC DEVELOPMENT

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AGENCY: AGRICULTURE

PROGRAM: Aquatic & Wildlife Division / Western Pacific Fishery Information Network (H4)

FUND: 100% Federal Funds 5101H071623DC120

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. %	Salary	Overtime	Special*	Increment		(E+ F+G+H+I) Subtotal	Retiremen (J*25.20%)	Retire (\$15.52*26*E)	Social Security (6.2% * K)	Medicare (1.45%*J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits ( L thru R )	( K + S ) TOTAL	
									Date	Amount											
1	864	Fish & Wildlife Tech. II	Jamie D. Bass	I-10	10%	3,208			4/28/09	56	3,264	823	40		47	17	131	18	1,076	4,340	
<b>Grand Total:</b>				---		3,208	0	0	---	56	3,264	823	40	0	47	17	131	18	1,076	4,340	

FUNCTIONAL AREA: ECONOMIC DEVELOPMENT

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AGENCY: AGRICULTURE

PROGRAM: Aquatic & Wildlife Division / Maintenance & Repair of Ramps and Piers (F6B5)

FUND: 100% Federal Funds 5101E041623SE111

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. %	Salary	Overtime	Special*	Increment		(E+ F+G+H+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	Amount		Retiremen (J*25.20%)	Retire (\$15.52*26*E)	Social Security (6.2% * K)	Medicare (1.45%*J)	Life (I)				
1	831	Fish & Wildlife Tech. I	Renee NC Franquez	H-4	2%	474			10/18/08	25	499	126	8		7	3	26	4	174	673
2	864	Fish & Wildlife Tech.	Jamie D. Bass	I-10	7%	2,246			4/28/09	39	2,285	576	29		33	12	92	12	754	3,039
3	865	Fish & Wildlife Tech.	Shawn MB Wusstig	I-8	3%	898			7/5/09	8	906	228	12		13	5	0	0	258	1,164
4	872	Biologist IV (Fisheries)	Vacant	N-3	1%	349					349	88	4		5	2	32	4	135	484
5	874	Biologist III	Thomas P. Flores,	M-11	12%	5,343			4/25/09	93	5,436	1,370	49		78	21	157	22	1,697	7,133
6	889	Fish & Wildlife Tech. I	Lillian R. Taijeron	H-6	1%	260			8/15/09	2	262	66	4		4	2	0	0	76	338
7	893	Fish & Wildlife Tech. I	Stanley Dupree	H-4	4%	949			10/25/08	50	999	252	16		14	7	52	7	348	1,347
8	923	Fish & Wildlife Tech. I	Carlos S.	H-6	6%	1,558			8/17/09	10	1,568	395	24		23	10	190	23	665	2,233
9	963	Fish & Wildlife Tech.	Jonathan P. Gesner	I-12	2%	687			6/17/09	8	695	175	8		10	3	63	0	259	954
10	991	Fish & Wildlife Tech. I	Vacant	H-1	7%	1,398					1,398	352	28		20	12	221	27	660	2,058
			Grand Total:	---		14,162	0	0	---	235	14,397	3,628	182	0	207	77	833	99	5,026	19,423







FUNCTIONAL AREA: ECONOMIC DEVELOPMENT

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AGENCY AGRICULTURE

PROGRA Aquatic &amp; Wildlife Division / Guam Sports Fish Investigation (DJ)

FUND: 100% Federal Funds FIR16 5101E091623CE114

Input by Department										Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. %	Salary	Overtime	Special*	Increment		Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	Amount		Retiremen (J*25.20%)	Retire (\$15.52*26*E)	Social Security (6.2% * K)	Medicare (1.45%*J)	Life (I/)				
1	831	Fish & Wildlife Tech. I	Renee NC Franquez	H-4	91%	21,586			10/18/08	1,136	22,722	5,725	368		330	159	1,191	163	7,936	30,658
2	865	Fish & Wildlife Tech.	Shawn MB Wusstig	I-8	93%	27,848			7/5/09	250	28,098	7,081	376		407	161	0	0	8,025	36,123
3	864	Fish & Wildlife Tech.	Jamie D. Bass	I-10	75%	24,063			4/28/09	423	24,486	6,170	303		355	131	981	136	8,076	32,562
4	872	Biologist IV (Fisheries)	Vacant	N-3	95%	33,200					33,200	8,367	384		482	166	3,006	365	12,770	45,970
5	874	Biologist III	Thomas P. Flores	M-11	83%	36,955			4/25/09	647	37,602	9,476	335		546	144	1,086	148	11,735	49,337
6	889	Fish & Wildlife Tech. I	Lillian R. Tajeron	H-6	92%	23,890			8/15/09	153	24,043	6,058	372		350	161	0	0	6,941	30,984
7	893	Fish & Wildlife Tech. I	Stanley Dupree	H-4	88%	20,873			10/25/08	1,098	21,971	5,536	356		320	153	1,152	159	7,676	29,647
8	901	Biologist II	Rodney B. Tibbatts	L-7	92%	32,938					32,938	8,300	372		477	160	1,203	166	10,678	43,616
9	902	Biologist I	Vacant	K-2	87%	22,791					22,791	5,744	351		331	151	2,753	335	9,665	32,456
10	918	Resources Information and Education Officer	Mitchell P. Warner	M-5	100%	35,848			11/24/08	1,315	37,163	9,365	404		538	174	2,233	0	12,714	49,877
11	923	Fish & Wildlife Tech. I	Carlos S.	H-6	85%	22,072			8/17/09	141	22,213	5,598	344		321	149	2,690	327	9,429	31,642
12	948	Biologist I	Vacant	K-2	100%	26,197					26,197	6,602	404		380	174	3,164	385	11,109	37,306
13	957	Fish & Wildlife Tech. I	Vacant	H-1	100%	21,389					21,389	5,390	404		310	174	3,164	385	9,827	31,216
14	963	Fish & Wildlife Tech.	Jonathan P. Gesner	I-12	94%	32,307			6/17/09	377	32,684	8,237	380		474	165	2,975	0	12,231	44,915
15	971	Biologist III	Vacant	M-3	100%	32,263					32,263	8,130	404		468	174	3,164	385	12,725	44,988
16	991	Fish & Wildlife Tech. I	Vacant	H-1	91%	18,177					18,177	4,580	368		264	159	2,880	350	8,601	26,778
17	1001	Biologist I	Nathaniel E. Martin	K-8	85%	29,340			3/5/10	0	29,340	7,394	343		426	148	0	0	8,311	37,651
			Grand Total:	---		461,737	0	0	---	5,540	467,277	117,753	6,268	0	6,779	2,703	31,642	3,304	168,449	635,726